

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 0221 CROISSANT PARK ELEMENTARY SCHOOL

Page: 18

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,765,389	18.32	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,870,137	81.68	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	37	0.00	10,500	0.00	29,468,091	0.08
TOTAL	9,635,563	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,688	6,258	6,199	5,271,137
OTHER INSTRUCTIONAL PERSONNEL****	1,933	1,866	1,531	1,325,097
CONTRACTED INSTRUCTIONAL SERVICES	391	324	484	268,260
SCHOOL ADMINISTRATION	764	850	785	523,540
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	255	349	165,906
FOOD SERVICE	691	662	752	473,681
OPERATION AND MAINTENANCE OF PLANT	1,747	1,879	1,442	1,197,731
OTHER SCHOOL LEVEL SUPPORT SERVICES	598	556	350	410,211
TOTAL SCHOOL COST	14,054	12,650	11,892	9,635,563

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,699	5,043	5,017	2,083,505
ESOL	5,837	5,519	6,101	909,617
EXCEPTIONAL PROGRAMS	13,870	10,135	9,916	2,278,015
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	794	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	3,934	4,708,478
OTHER INSTRUCTIONAL MATERIALS	75,795	27,280,945
OTHER MATERIALS AND SUPPLIES	85,383	9,835,224

LIBRARY MEDIA MATERIALS 3,488 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,693 FOR SCHOOL 0221 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED