Annual Staffing and Budget Comparison Report for School Districts

The PCFP allocates additional weighted funding for three student groups: students who are English Learners (EL), students who are At-Risk, and students who are Gifted and Talented (GATE). Through the PCPF, funding is allocated to school districts for each weighted category. Per pupil funding for students included in more than one weighted category is based on the category with the highest weight. However, students included in more than one weighted category are to receive all services for which they are eligible.

School districts may add additional funding for these weighted categories. The amounts included in this report reflect all funding expended or budgeted by the school district for this purpose.

Staffing information is provided if the school district supports services to students in the identified weighted categories through a centralized service model. If a staff member's time is allocated to multiple areas, that time is allocated accordingly. For example, if a teacher spends one quarter of their time working with students who are EL, that is represented as .25.

Weighted Categories	11201 Hawthorne Elemenrary School		11202 Schurz Elementary School		11203 Hawthore Jr. High School		11601 Mineral County High School		TOTAL	
	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)	2023 (actual)	2024 (budgeted)
Pupils who are English Learners										
Number of English Learners (EL) (Count Day)	8	13	14	8	5	5	7	10	34	36
Amount Received for EL	$0.00	$38,158.00	$30,452.10	$44,040.30	$1,023.62	$29,782.60	$19,610.26	$46,791.20	$51,085.98	$158,772.10
Per Pupil Amount Received for EL		$2,935.23	$2,175.15	$5,505.04	$204.72	$5,956.52	$2,801.47	$4,679.12	$1,502.53	$4,410.34
Number of Teachers Employed to Provide EL Services	0	0	0	0	0	0	0	0	0	0
Number of Staff Employed to Provide Support to EL	0	0	1	0	0	0.5	0	0.5	1	1
Number of Administrative Staff Employed to Provide EL Services	0	0	0	0	0	0	0	0	0	0
Number of Other Personnel that Provide EL Services	0	0	0	0	0	0	0	0	0	0
Pupils who are At-Risk										
Number of At-Risk Pupils	46	46	11	14	14	15	15	20	86	95
Amount Received for At-Risk	$45,298.49	$105,117.79	$15,330.04	$25,963.66	$11,325.77	$18,415.91	$20,354.84	$56,046.60	$92,309.14	$205,543.96
Per Pupil Amount Received for At-Risk	$984.75	$2,285.17	$1,393.64	$1,854.55	$808.98	$1,227.73	$1,356.99	$2,802.33	$1,073.36	$2,163.62
Number of Teachers Employed to Provide At-Risk Services	0	0	0	0	0	0	0	0	0	0
Number of Staff Employed to Provide Support to At-Risk	0	0	0	0	0	0	0	0	0	0
Number of Administrative Staff Employed to Provide At-Risk Services	0	0	0	0	0	0	0	0	0	0
Number of Other Personnel that Provide At-Risk Services	0	0	0	0	0	0	0	0	0	0
Pupils who are Gifted and Talented	0	0	0	0	0	0	0	0	0	0
Number of Gifted and Talented (GATE) Pupils	0	0	0	0	0	0	0	0	0	0
Amount Received for GATE	0	0	0	0	0	0	0	0	0	0
Per Pupil GATE Amount	0	0	0	0	0	0	0	0	0	0
Number of Teachers Employed to Provide GATE Services	0	0	0	0	0	0	0	0	0	0
Number of Staff Employed to Provide Support to GATE	0	0	0	0	0	0	0	0	0	0
Number of Administrative Staff Employed to Provide GATE Services	0	0	0	0	0	0	0	0	0	0
Number of Other Personnel that Provide GATE Services	0	0	0	0	0	0	0	0	0	0