

**WILLIAMSTON COMMUNITY SCHOOLS**  
**Amended Budget**  
**2025-26**

<b>GENERAL FUND</b>	<b>2025-26 Amended</b>	<b>2025-26 Original</b>	<b>Adjustment</b>
<b>REVENUE</b>			
Local Sources	\$2,987,501	\$3,064,892	(\$77,391)
State Sources	22,320,680	21,601,224	719,456
Federal Sources	133,979	199,067	(65,088)
Other Sources	1,574,788	1,554,909	19,879
<b>TOTAL REVENUES</b>	<b>27,016,948</b>	<b>26,420,092</b>	<b>596,856</b>
<b>EXPENSES</b>			
<b>INSTRUCTION</b>			
Basic Instruction	12,509,532	12,563,690	(54,158)
Added Needs	3,324,003	3,402,978	(78,975)
Adult and Continuing Education	0	0	0
<b>TOTAL INSTRUCTION</b>	<b>15,833,535</b>	<b>15,966,668</b>	<b>(133,133)</b>
<b>SUPPORT SERVICES</b>			
Pupil Services	1,980,434	2,065,674	(85,240)
Instructional Services	1,557,445	1,384,561	172,884
General Administration	546,312	555,276	(8,964)
School Administration	1,693,279	1,688,785	4,494
Business Administration	5,947,179	5,677,583	269,596
<b>TOTAL SUPPORT SERVICES</b>	<b>11,724,649</b>	<b>11,371,879</b>	<b>352,770</b>
<b>FACILITIES ACQUISITION</b>			
Facilities Acquisition	0	0	0
<b>TOTAL FACILITIES ACQUISITION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING USES</b>			
Long Term Debt	22,000	82,000	(60,000)
<b>TOTAL OTHER FINANCING USES</b>	<b>22,000</b>	<b>82,000</b>	<b>(60,000)</b>
<b>TOTAL EXPENSES</b>	<b>27,580,184</b>	<b>27,420,547</b>	<b>159,637</b>
<b>EXCESS REVENUES ( EXPENDITURES)</b>	<b>(563,236)</b>	<b>(1,000,455)</b>	<b>437,219</b>
<b>CONTINGENCY</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>OPERATING TRANSFERS OUT</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENSES AND TRANS OUT</b>	<b>\$ (463,236)</b>	<b>\$ (900,455)</b>	<b>\$437,219</b>