

# Proposed Reductions in Expenditures

## Salary & Benefits

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6 positions across multiple departments

Reduction in number of hours for some hourly workers

## Other

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Reduction:

Software (C&I, Business, Tech)

Contracted Services

One Bus (Only buy 2)

Field Trips

Tutoring

Student Consumables

Clubs

Transfer to School Lunch Fund

Transfer to Capital (ES Fire Alarm)