

Original Budget/ Potential New Budget Breakdown

	Original (5.19)	Proposed Revised (6.16)	Difference
Proposed Budget	32,746,080	31,642,475	-1,103,605
State Aid	8,661,245	8,818,089	156,844
Fund Balance	1,853,450	1,790,411	-63,039
Reserve (Retirement)	701,610	351,610	-350,000
Reserve (Insurance)	1,079,235	579,235	-500,000
Reserve (Tax Certiorari)	271,165	271,165	0
Reserve (Bus)	162,039	162,039	0
Interest	345,795	345,795	0
Other Revenue	405,395	405,395	0
Tax Levy	19,266,146	18,918,736	-347,410