

Board discussion

- Question about the Proposed Reductions in expenditures slide - it's everything on the slide, not one side or the other; in terms of staffing impact - it's 5 in addition to the administrator position that was announced; how much is that? (~ \$400,000 total)
- Interest in understanding community tolerance for tax levy increase
- Fire alarm - budget vs capital project; timing & planning; potential impact on school if breaks and cannot get parts to fix
- Please look at 2.98 + w/o fire alarm, 4.25 w/o fire alarm, 4.25 w/ fire alarm
- Share details at next presentation about contingent budget
- Share the slide that compares tax levy, budget, and inflation

