

Board Decision to move forward - OPTION 2 :

Revise the current budget

Allows us to move forward on our own terms.

- Discuss tax levy adjustment
- Review expenditures, make cuts to make up the difference in reduced budget
- Review revenue, determine if realistic plan based on budget failure, make additional cuts if appropriate

How?

Internal Meetings/ Discussions

Board Budget Workshops (public)

Community Forum

Community Outreach

Long Term Next Steps

Use information from Special Education Audit

Plan Enrollment Study / District Review