

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 0271 DILLARD ELEMENTARY SCHOOL

Page: 22

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,432,219	20.77	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,463,254	79.23	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	30	0.00	10,500	0.00	29,468,091	0.08
TOTAL	6,895,503	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,511	6,258	3,065,737
OTHER INSTRUCTIONAL PERSONNEL****	2,467	1,866	1,372,173
CONTRACTED INSTRUCTIONAL SERVICES	196	324	109,189
SCHOOL ADMINISTRATION	822	850	457,341
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	131	255	72,885
FOOD SERVICE	691	662	384,286
OPERATION AND MAINTENANCE OF PLANT	2,057	1,879	1,144,457
OTHER SCHOOL LEVEL SUPPORT SERVICES	520	556	289,435
TOTAL SCHOOL COST	12,395	12,650	6,895,503

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT		TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	SCHOOL COST
BASIC PROGRAMS	4,924	5,043	2,195,574
ESOL	5,007	5,519	175,795
EXCEPTIONAL PROGRAMS	9,227	10,135	694,368
CAREER EDUCATION PROGRAMS	0	4,195	0
ADULT PROGRAMS	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	694	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	21,016	27,280,945
OTHER MATERIALS AND SUPPLIES	51,175	9,835,224

LIBRARY MEDIA MATERIALS 880 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 30,132 FOR SCHOOL 0271 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED