Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,220.0	3,145.0	3,258.0
On Roll Regular Shared-Time	0.0	0.0	35.0
On Roll Special Ed Full-Time	673.0	718.0	691.0
On Roll Special Ed Shared-Time	0.0	0.0	35.0
On Roll Subtotal	3,893.0	3,863.0	4,019.0
In Private School Placements	43.0	38.0	45.0
Sent to Contracted Preschool		28.0	45.0
Sent to Other Districts Regular	1.0	0.5	0.0
Sent to Other Districts Special Ed	7.0	6.0	9.0
Received	20.0	8.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	62,995,444	64,805,698	69,028,276
	Total Tax Levy	10-121x	62,995,444	64,805,698	69,028,276
	Total Tuition	10-1300	143,878	83,300	43,332
	Transportation Fees from Other Local Education Authorities	10-1420-1440	177,777	25,000	25,000
	Rents and Royalties	10-1910	100,910	35,000	40,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,438,895	498,750	516,505
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	9,853	2,500	3,500
	Interest Earned on Maintenance Reserve	10-1XXX	68,842	5,000	40,000
	Interest Earned on Capital Reserve Funds	10-1XXX	68,624	12,500	75,000
	Total Revenues from Local Sources		66,004,223	65,467,748	69,771,613
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	954,542	1,599,108	1,336,412
	Extraordinary Aid	10-3131	1,471,877	1,251,987	1,300,000
	Categorical Special Education Aid	10-3132	4,171,667	6,707,939	5,988,224
	Equalization Aid	10-3176	9,347,032	5,371,502	7,100,461
	Categorical Security Aid	10-3177	778,693	1,115,826	937,403
	Other State Aids	10-3XXX	54,864	0	0
	Total Revenues from State Sources		16,778,675	16,046,362	16,662,500
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,442	20,885	86,547
	Total Revenues from Federal Sources		52,442	20,885	86,547
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	537,853	1,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,500,000
	Withdrawal from Maintenance Reserve	10-310	0	650,000	750,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	60,000	0
	Adjustment for Prior Year Encumbrances		0	327,991	0
	Actual Revenues (Over)/Under Expenditures		-5,325,060	0	0
General Fund Revenues	Total Operating Budget		77,510,280	83,110,839	89,770,660

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	326,995	3,000	3,000
	Scholarship Fund Revenue	20-1770	90	0	0
	Other Revenue from Local Sources	20-1XXX	235,565	0	0
	Total Revenues from Local Sources	20-1XXX	562,650	3,000	3,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	22,654	3,842
	Preschool Education Aid	20-3218	6,933,242	7,689,751	7,835,175
	Other Restricted Entitlements	20-32XX	627,090	894,856	650,000
	Total Revenues from State Sources		7,560,332	8,607,261	8,489,017
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	507,433	471,277	353,458
	Title II	20-4451-4455	109,443	78,274	58,706
	Title III	20-4491-4494	34,642	28,030	21,023
	Title IV	20-4471-4474	0	32,521	24,391
	IDEA Part B (Handicapped)	20-4420-4429	974,500	968,577	726,433
	ARP-ESSER	20-4540	748,843	0	0
	Other	20-4XXX	7,676	0	0
	Total Revenues from Federal Sources		2,382,537	1,578,679	1,184,011
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	372,504	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	321,500	499,500
Special Revenue Fund Revenues	Total Grants and Entitlements		10,826,637	10,510,440	10,175,528
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,357,457	2,369,505	2,357,305
	Total Revenues from Local Sources		2,357,457	2,369,505	2,357,305
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	335,598	330,925	326,250
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,693,055	2,700,430	2,683,555
Debt Service Fund Revenues	Total Repayment of Debt		2,693,055	2,700,430	2,683,555
All Fund Revenues	Total Revenues/Sources		91,029,972	96,321,709	102,629,743
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	372,504	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	321,500	499,500
	Total Revenues/Sources Net of Transfers		90,657,468	96,000,209	102,130,243

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,784,271	20,062,484	19,330,243
	Special Education-Instruction	11-2XX-100-XXX	9,202,439	11,079,901	11,233,831
	Basic Skills/Remedial-Instruction	11-230-100-XXX	69,639	97,675	99,275
	Bilingual Education-Instruction	11-240-100-XXX	540,608	673,150	803,650
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	377,595	454,132	343,174
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,018,090	1,390,100	1,043,739
	Before/After School Programs	11-421-XXX-XXX	38,152	61,147	53,772
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,650,358	4,763,987	5,389,691
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,195	52,741	30,091
	Undistributed Expenditures-Health Services	11-000-213-XXX	727,485	602,550	681,823
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,655,393	2,448,940	2,931,339
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	599,822	638,400	1,023,924
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,109,490	1,243,001	1,149,165
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,256,034	2,121,979	2,385,194
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	99,922	209,813	264,300
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	381,627	393,359	427,792
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,773	41,168	21,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,437,529	1,516,550	1,540,595
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,957,761	2,801,145	2,890,624
	Undistributed Expenditures-Central Services	11-000-251-XXX	835,560	938,032	917,289
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	802,839	931,824	859,835
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,489,361	7,862,998	8,460,466
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,193,654	4,608,937	4,379,235
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	14,708,195	17,605,315	21,107,692
	Total Undistributed Expenditures		44,965,998	48,780,739	54,460,055
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5,000	40,000
	Interest Earned on Current Expense Emergency Res	10-607	0	2,500	3,500
General Fund Current Expenses	Total General Current Expense		76,996,792	82,606,828	87,411,239

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	194,688	177,600	489,800
	Facilities Acquisition and Construction Services	12-000-400-XXX	160,536	104,974	1,604,974
	Interest Deposit to Capital Reserve	10-604	0	12,500	75,000
	Total Capital Outlay		355,224	295,074	2,169,774
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	158,264	208,937	189,647
	General Fund Grand Total		77,510,280	83,110,839	89,770,660
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	235,565	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,413,323	3,334,835	4,355,181
	Support Services	20-218-200-XXX	3,544,809	4,699,070	3,964,336
	Facility Acquisition and Construction Services	20-218-400-XXX	347,614	0	19,000
	Total Preschool Education Aid	20-218-XXX-XXX	7,305,746	8,033,905	8,338,517
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,073	9,455	9,455
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,503	24,752	24,752
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,275	6,747	6,747
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,756	34,850	34,850
	Recovery High School Access Grant	20-470-XXX-XXX	557,483	819,052	574,196
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,932,836	8,928,761	8,988,517
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	507,433	471,277	353,458
	Title II	20-XXX-XXX-XXX	109,443	78,274	58,706
	Title III	20-XXX-XXX-XXX	34,642	28,030	21,023
	Title IV	20-XXX-XXX-XXX	0	32,521	24,391
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	974,500	968,577	726,433
	Other	20-XXX-XXX-XXX	7,676	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	748,843	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,382,537	1,578,679	1,184,011
Special Revenue Fund Expenses	Total Special Revenue Funds		10,826,637	10,510,440	10,175,528

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,693,055	2,700,430	2,683,555
	Total Debt Service Funds		2,693,055	2,700,430	2,683,555
All Fund Expenses	Total Expenditures/Appropriations		91,029,972	96,321,709	102,629,743
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	372,504	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	321,500	499,500
	Total Expenditures Net of Transfers		90,657,468	96,000,209	102,130,243

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,691,817	1,566,749	2,655,657	1,655,657
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,056,167	6,124,791	6,137,291	4,712,291
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,506,152	3,924,994	3,279,994	2,569,994
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	208,837	218,690	161,190	164,690
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	330,476	381,772	381,772	381,772
	Scholarship Fund	12,397	12,487	12,487	12,487
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,301	$19,373	$20,115	$20,838	$21,296
Total Classroom Instruction	$11,722	$11,717	$12,236	$12,629	$12,793
Classroom-Salaries and Benefits	$10,667	$10,574	$11,355	$11,627	$11,663
Classroom-General Supplies and Textbooks	$251	$375	$209	$220	$286
Classroom-Purchased Services	$804	$769	$673	$782	$844
Total Support Services	$3,289	$2,964	$2,956	$3,111	$3,475
Support Services-Salaries and Benefits	$2,189	$1,975	$2,068	$2,197	$2,438
Total Administrative Costs	$1,709	$2,017	$2,043	$2,102	$2,099
Administration Salaries and Benefits	$1,358	$1,629	$1,601	$1,627	$1,610
Total Operations and Maintenance of Plant	$1,885	$2,018	$2,054	$2,136	$2,218
Operations and Maintenance-Salaries and Benefits	$255	$229	$304	$312	$269
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$510	$472	$605	$628	$482
Total Equipment Costs	$15	$142	$44	$46	$128
Legal Costs	$24	$24	$28	$42	$34
Employee Benefits as a percentage of salaries*	39.53%	38.30%	43.44%	43.93%	50.15%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Personnel Benefits/Payroll Services	0
	Shared Business Administrator/Payroll/Special Services	0
Curriculum Services	Shared Agreement with Belmar BOE for Master Teacher	0
Insurance Coverages and Benefits	Participate in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance and workers' compensation insurance.	0
Others	Participate in the E-Rate Program which provides rebates on the purchase of certain technology items and services	0
	Utilize classroom spance at Brookdate Community College for the District's REACH Program	0
Purchasing	Participating in the Alliance for Competitive Energy Services (ACES) purchasing cooperative for the purchase of natural gas and electricity	0
	Shared Services Agreement with Aberdeen Twp to purchase road salt for its maintenance department	0
	Participate in the E-Rate Program which provides rebates on the purchase of certain technology items and services	0
	Participate in the MRESC (Monmouth-Regional Educational Services Commission) purchasing cooperative for the procurement of various goods and services	0
	Participate in the MOESC (Monmouth-Ocean Educational Services Commission) purchasing cooperative for the procurement of various goods and services	0
	Participate in the Ed Data: Educational Data Services purchasing cooperative for the procurement of various goods and services	0
	Participate in the Somerset County Cooperative Pricing System purchasing cooperative for the procurement of various goods and services	0
	Participate in the Hunterdon County Educational Services Commission purchasing cooperatives for the procurement of various goods and services	0
Recycling	Shared Services Agreement with Hazlet BOE for Trash and Recycling Removal	0
Special Education Services	Utilize tuition programs offered by other LEA's, ESCNJ and MOESC	0
	Tuition contracts with other LEA's and MOESC (receiving and sending)	0
Staffing - Other	Inter-local Agreement with Aberdeen Township Police for School Resource Officers	0
Technology Services	Shared Services Agreement with Shrewsbury BOE for technology services	0
Transportation Services, including Fuel	Joint Transportation Contracts with Keansburg BOE and Shrewsbury BOE and MOESC	0
	Provide bussing services for Matawan Boro and Aberdeen Township Summer Camp Programs	0

Estimated Tax Rates

Municipality	Category	Amount
Aberdeen Township	(A) General Fund School Levy	46,646,674
	(D) Total School Levy	48,239,651
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,716,293,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,702,594,301
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2552
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2981
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2598
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3029
Matawan Borough	(A) General Fund School Levy	22,381,602
	(D) Total School Levy	23,145,930
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,740,127,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,776,546,605
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2862
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3301
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.2598
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3029

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of O & M
	Base Annual Salary Amount	$102,098
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$17,215
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Villa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dora Ann Caprio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	$126,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dora Ann Caprio	Total Allowances Amount	$2,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$29,641
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elford Rawls-Dill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Personnel
	Base Annual Salary Amount	$178,784
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Elford Rawls-Dill	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$8,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,793
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elford Rawls-Dill	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heidi Rochette	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	$85,855
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$15,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Heidi Rochette	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Dugal	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$153,638
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Dugal	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped @ $5500
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$237,683
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	25
	Shared District	2400
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$15,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$50,416
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Liebmann	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$209,727
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Liebmann	Total Allowances Amount	$18,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$46,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nelyda Perez	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$236,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$19,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$50,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	40 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nelyda Perez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Kaeser	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator of Transport
	Base Annual Salary Amount	$108,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,900
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$19,001
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped

Employee Contract List for District

Name	Category	Measure
Regina Kaeser	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Carlson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	$147,967
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Carlson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,800
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$63
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days @ per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported