Ocean View
School District

Governor's May Revise Budget Update 2026-27

May 26, 2026

Presented by:
Keith Farrow, Assistant Superintendent, Administrative Services
Chris Beltz, Director, Fiscal Services
Jose Velazquez, Accountant

Overview

- Assumptions
- Adjustments from January
- State Budget Factors for 2026-27
- Roadmap

Assumptions

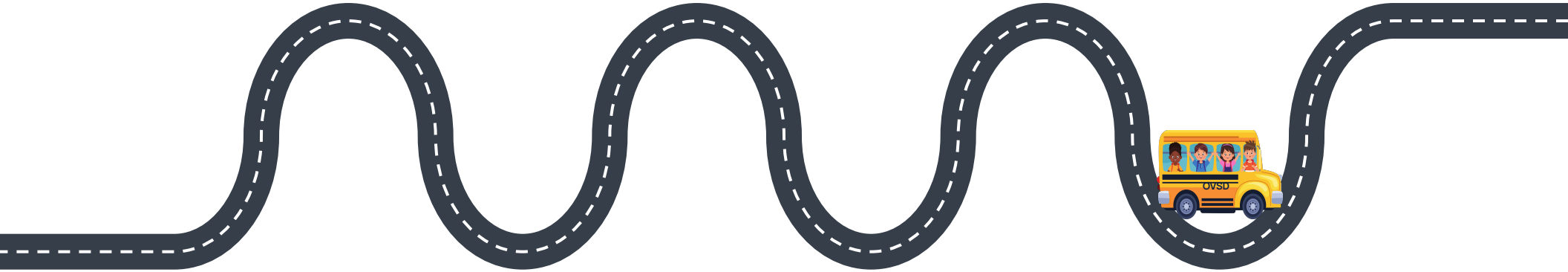
Factors	2025-26	2026-27	2027-28	2028-29
LCFF Statutory COLA	2.30%	**2.87%**	**3.30%**	**3.09%**
Additional LCFF Adjustment	-	1.44%	-	-
District Enrollment	6,522	6,336	6,278	6,170
Average Daily Attendance (ADA)	94.7%	94.7%	94.7%	94.7%
Unduplicated Pupil Percentage	59%	59%	59%	59%
STRS	19.10%	19.10%	19.10%	19.10%
PERS	26.81%	**26.40%**	**26.80%**	**25.90%**
Step & Column (CE)		1.25%	1.25%	1.25%
Step & Column (CL)		0.75%	0.75%	0.75%
Inflation		**3.76%**	3.18%	2.76%

Adjustments from January

- Districts should continue planning for rising ongoing costs
- Increased COLA from 2.41% to 2.87%
- Additional 1.44% LCFF Investment
- Special Education base rate increase by $423 per ADA
- One time Discretionary Block Grant funding
- Transitional Kindergarten remains at 10:1 for 2026-27
- Continued ELOP Tier 1 rate for UPP above 55%
- Governor and Legislature still negotiating, so proposals are still proposals regarding:
    - Potential retention of the repayment of additional LREBG Funding

Roadmap

1. Approved 2025-26 Adopted Budget June 2025
2. Approved 2025-26 1st interim budget with a positive certification
3. 2026-27 Governor's January budget proposal
4. Approved 2025-26 2nd interim budget with a positive certification
5. 2026-27 Budget development March - May
6. Governor's May Revision, then 2026-27 Adopted Budget proposal June 2026



Ocean View
School District

Questions?