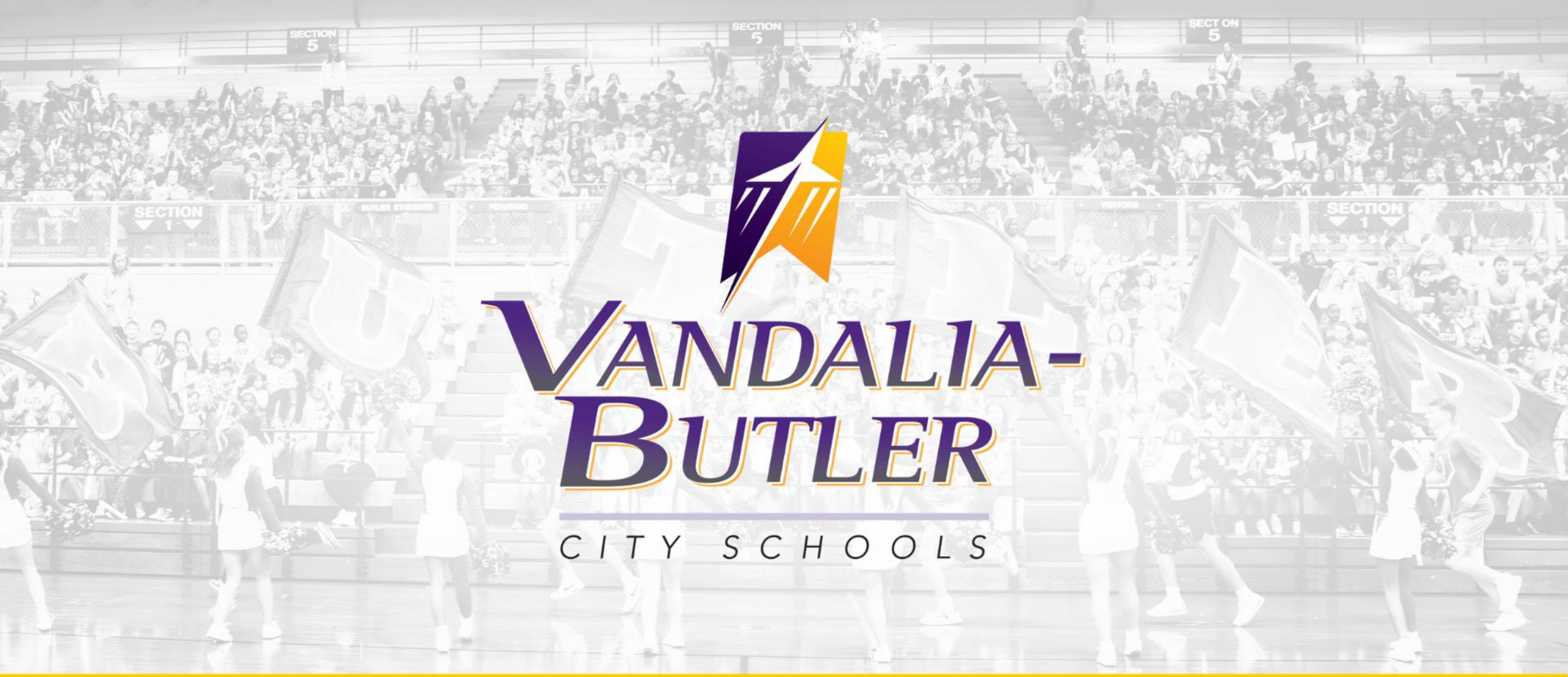
VANDALIA-BUTLER

CITY SCHOOLS

BOARD OF EDUCATION MEETING

November 18, 2025



VANDALIA-BUTLER

CITY SCHOOLS

STATE OF THE SCHOOLS

DISTRICT **HIGHLIGHTS**

NEW CONFIGURATION

- SMITH INTERMEDIATE SCHOOL
  Grades 3-5
- DEMMITT ELEMENTARY SCHOOL
  Grades 1-2
- HELKE EARLY LEARNING CENTER
  Preschool & Kindergarten

2024-2025

DISTRICT **HIGHLIGHTS**

ALL-DAY KINDERGARTEN

HELKE EARLY LEARNING CENTER

2024-2025

DISTRICT **HIGHLIGHTS**

CLASS OF 2025

- 263 Graduates
- Record-breaking **$20.5 million** in post-secondary scholarship opportunities
- Over **$62.5 million** in scholarship earnings over the last five years

2024-2025

DISTRICT **HIGHLIGHTS**

VANDALIA-BUTLER BAND PROGRAM

- The band department has **doubled** in size over the last five years
- **440** students in grades 6-12 participate in the band program
- Expanded offerings include 6-8 grade classes, 3 high school concert bands, honors band, Marching Aviators/Color Guard, Butler Indoor Percussion Ensemble, Winter Guard, and Orchestra Pit

2024-2025

DISTRICT **HIGHLIGHTS**

ATHLETICS

- **46%** of student body in grades 7-12 participate in at least one sport
- **436** Butler student athletes
- **208** Morton seventh and eighth grade student athletes

2024-2025

GIRLS' SOCCER REGIONAL CHAMPS

FIRST FINAL FOUR APPEARANCE

2024-2025

FLYING TO EXCELLENCE

NATIONAL MERIT & NATIONAL ACHIEVEMENT

VALEDICTORIANS

SALUTATORIANS

OUTSTANDING SENI

GIRLS' BOWLING STATE CHAMPS

2024-2025

BOYS' TRACK STATE CHAMPS

4X400 RELAY | 200M DASH

STATE CHAMPIONSHIP TEAM THIRD PLACE

2024-2025

BACK-TO-BACK **MVL ALL-SPORTS CHAMPS**

3 DISTRICT CHAMPIONS
Girls' Soccer | Girls' Bowling | Baseball

2 REGIONAL CHAMPIONS
Boys' Track | Girls' Soccer

3 STATE CHAMPIONS
Girls' Bowling | Boys Track 4X400M & 200M

5 MVL ATHLETES OF THE YEAR
Boys' & Girls' Swimming | Cross Country | Golf | Boys' Track

10 MVL COACHES OF THE YEAR
Golf | Girls' Soccer | Cross Country | Girls' Bowling | Boys' Track | Girls' Track | Swimming | Volleyball | Girls' Basketball | Baseball

FORWARD **TOGETHER**

2025-2026

ENROLLMENT

HELKE	DEMMITT	SMITH
325	401	648
MORTON	**BUTLER**	**TOTAL**
707	942	3023

Enrollment As of November 12, 2025

2025-2026

FISCAL
STEWARDSHIP

Jordan Shumaker, Treasurer

2025-2026

FISCAL YEAR **COMPARISONS**

FY 23

REVENUE
$37,212,529

EXPENSES
$39,273,997

NET IMPACT
-$2,061,468 (-5%)

FY 24

REVENUE
$40,833,635

EXPENSES
$40,394,614

NET IMPACT
$439,021 (+1%)

FY 25

REVENUE
$43,855,419

EXPENSES
$42,573,902

NET IMPACT
$1,281,517 (+3%)

FISCAL YEAR **FORECAST**

FY 26

REVENUE
$44,189,266

EXPENSES
$44,569,925

NET IMPACT
-$380,659 (-0.9%)

FY 27

REVENUE
$43,975,288

EXPENSES
$45,260,313

NET IMPACT
-$1,285,025 (-3%)

FY 28

REVENUE
$44,365,179

EXPENSES
$45,580,250

NET IMPACT
-$1,215,071 (-3%)

FISCAL **STEWARDSHIP**

SECOND YEAR OF NEW CONFIGURATION

First full year of savings realized

FISCAL **STEWARDSHIP**

CONCERNS

Significant capital needs

Increasing costs in energy, student needs and supplies

Decreased state funding

FISCAL **STEWARDSHIP**

In the last **10 years**, the District's share of state funding has increased by only **4.9%**

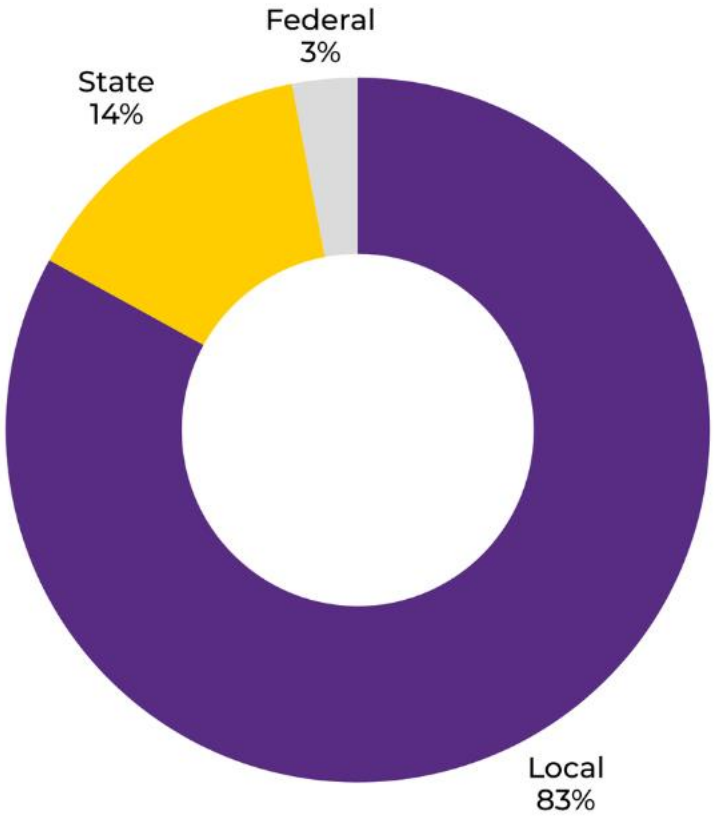
In the last **10 years**, inflation has increased **32%**

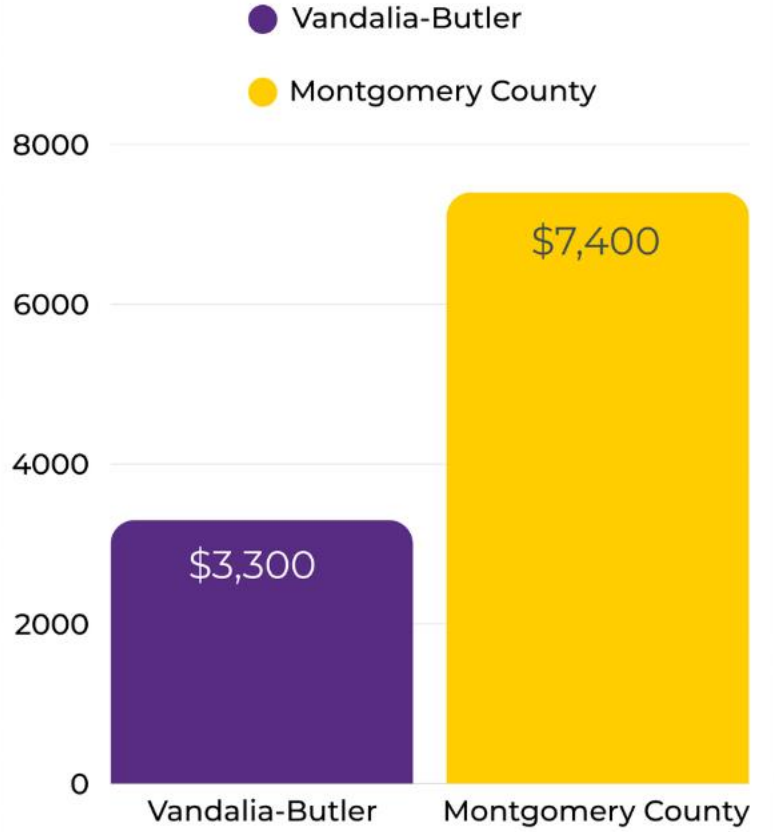
What Does This Mean?

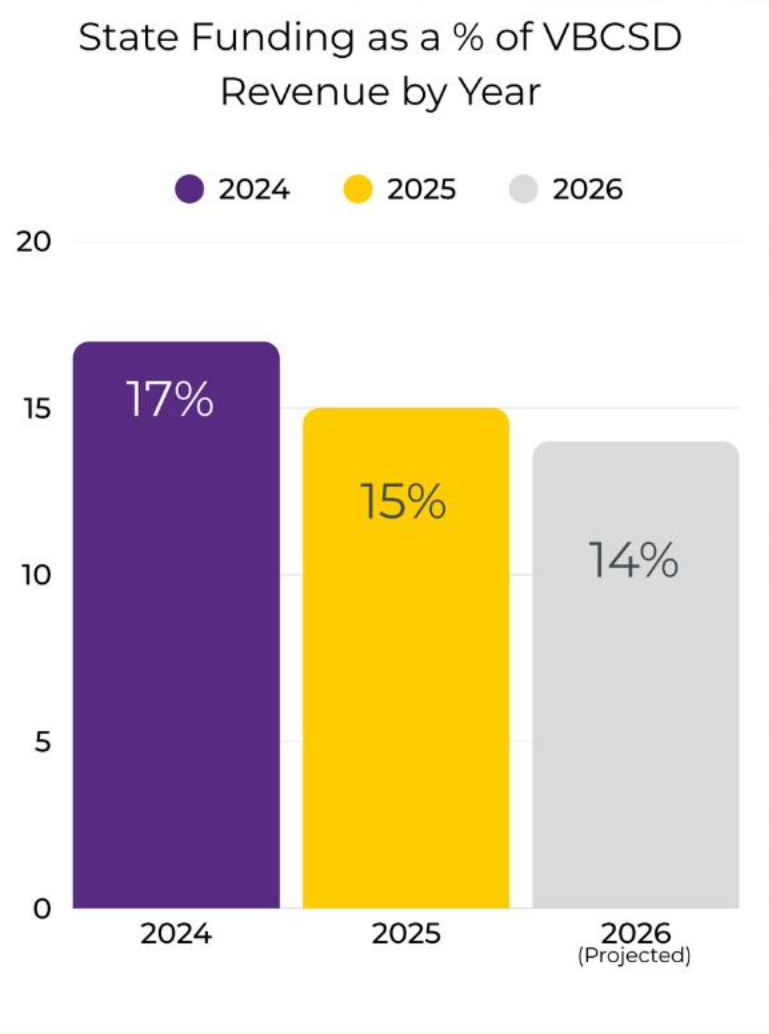
Inflation has **outpaced** the District's share of state funding by more than **six times**.

Source: Consumer Price Index (CPI)

STATE FUNDING COMPARISONS







STATE FUNDING 101

How Funding is Calculated

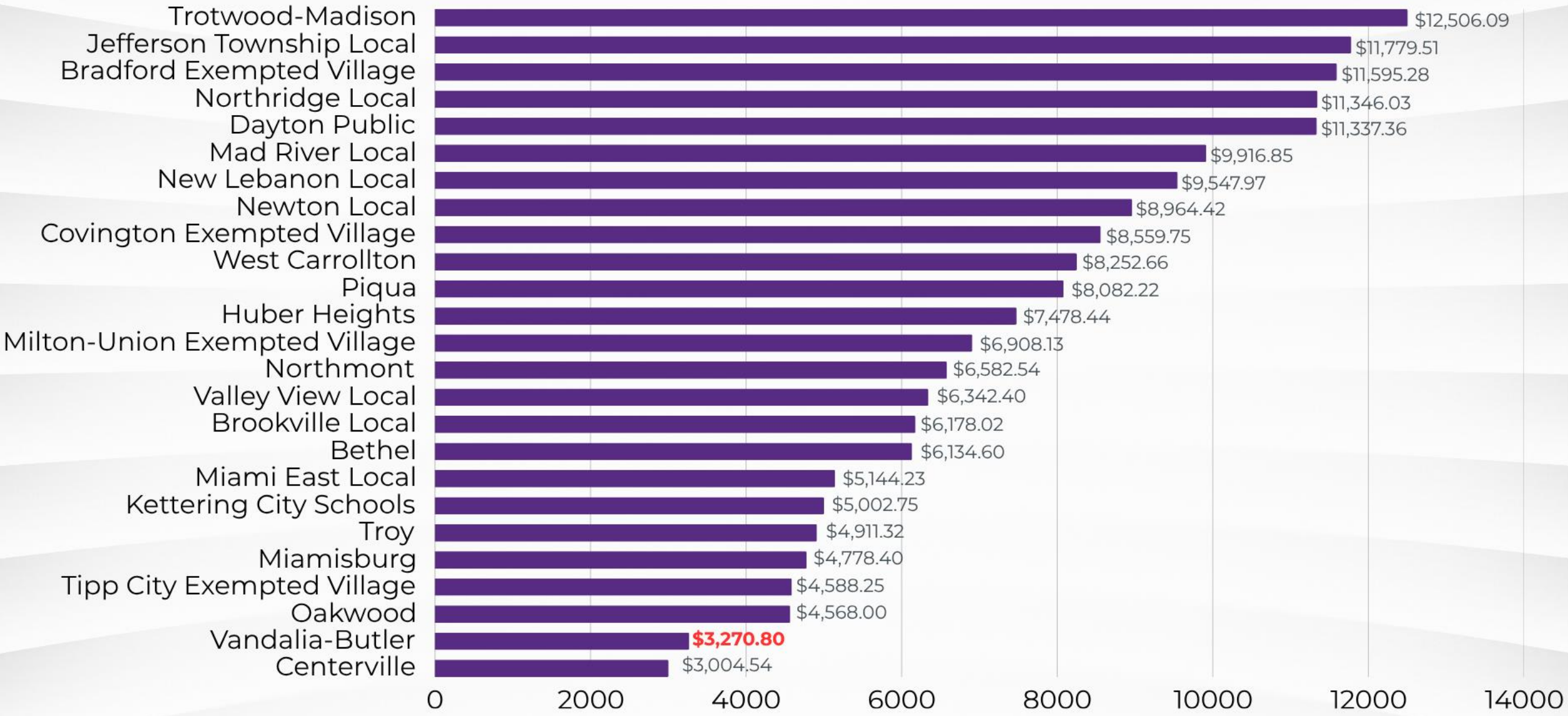
BASE COST − **LOCAL** CAPACITY = **STATE** SHARE

Base Cost: The state-wide calculated per-pupil expense for educating a student.

Local Capacity: A district's local revenue-generating ability.

Lower Local Capacity = Higher State Funding Share

PER PUPIL STATE REVENUE



Source: 2024 District Profile Data (CUPP Data)

3.5

Meets state standards

2024 - 2025 Report Card for

Vandalia-Butler City

Districts and schools receive an overall rating of 1 to 5 stars i[illegible] star i[illegible]rements. The overall rating is comprised of up to six rated components.

APPEALED

Achievement

The Achievement Component is a measure of how well students performed on state tests.

Exceeds sta[illegible] st[illegible]ds in [illegible]cademi[illegible] a[illegible]evement

Performance Ind[illegible] **80.0%**

Progress

The Progress Component is a measure of the growth students ar[illegible] making based on th[illegible]st performance.

Evidence [illegible] the [illegible]t met [illegible]ent grow[illegible]pecta[illegible].

[illegible]erall .....

Gap Closing

[illegible]Gap Closing Component is a measure of the reduction in educational gaps for [illegible]dent groups.

[illegible]eets state [illegible]dards in closing educational gaps.

Ann[illegible]erformance Goals **35.5%**

Graduation

The Graduation Com[illegible]ent is a measure of the four-ye[illegible]djusted cohort graduation rate a[illegible] the five-year adjusted cohort grad[illegible]ion rate.

[illegible]nificantl[illegible] exc[illegible] state [illegible] st[illegible] in [illegible]duation rates

97.1% of students grad[illegible]ted in 4 years

97.8% of students gradua[illegible]d in 5 years

Ea[illegible] Literacy

The Early Literacy Component is a[illegible] measure of reading improv[illegible]ment and proficiency for [illegible]dent[illegible] kindergarten through [illegible] grade.

N[illegible] support to meet state standards in early literacy (K-3).

Im[illegible]ng K-3 Literacy **26.0%**

[illegible]hird Grade Reading Proficiency **63.7%**

Promotion to Fourth Grade **100.0%**

College, Career, Workforce, and Military Readiness

The College, Career, Workforce, and Military Readiness Component is a measure of how prepared Ohio's students are for future opportunities, whether training in a technical field or preparing for work or college.

Needs support to meet state standards in college, career, workforce, and military readiness.

CHALLENGES

- Ai CELLPHONES
- AGING FACILITIES
- CAPITAL PLANNING
- LEGALIZATION OF MARIJUANA

VBCSD **SCHOOL SAFETY OFFICERS**

STRATEGIC **PLANNING**

PORTRAIT OF A GRADUATE

FACILITIES

LOCAL CONTROL

ENROLLMENT STUDY

FACILITIES ASSESSMENT

QUESTIONS?

VANDALIA-BUTLER
CITY SCHOOLS

VANDALIA-BUTLER

CITY SCHOOLS

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