**Report of the Superintendent and
Administrative Staff to the
Tredyffrin/Easttown Board of School Directors**

**Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net**

**May 26, 2026
Regular School Board Meeting
7:30 pm**

School Board meetings are live-streamed on YouTube. The link to the live meeting is available on the T/E School District website under the School Board menu. At its discretion, the Board may discontinue video recording or live-streaming due to technical issues, personnel availability or other circumstances that disrupt or impede the meeting. The School Board will continue to provide in-person public comment opportunities at all public Board meetings. Residents and taxpayers who wish to make a public comment may do so in person during the public comment periods on the Board meeting agenda. Comments may also be shared with the Board via email at schoolboard@tesd.net; however, these comments will not be read aloud during Board meetings.

School Board Meetings are business meetings that are open to the public, during which we provide several opportunities for public comment on items before the Board:

- The first comment period is reserved for announced additional agenda items and items on the Consent Agenda only.
- Comments will be received after each Priority Discussion item prior to the vote on the item(s).
- Additional public comment will be heard for each action listed under Other Actions Under Consideration.
- The final comment period near the end of the meeting is reserved for all other matters of concern, official action or deliberation which are or may be before the TESD Board of Directors and which are not covered by the other comment periods.

Each public comment period is reserved for residents and taxpayers. Additionally, the Board will accept comments from sitting public officials for non-campaigning purposes and, by agreement with the TEEA, the Board will accept comments from the union president. All comments should be directed to the Board as a whole or to the presiding officer. No comments or questions should be directed to individual Board members.
All public comments and responses should be in the spirit of civil public discourse.
Also, please be aware that intentionally disrupting a lawful meeting or the administration of a government function is a criminal offense in Pennsylvania. See 18 Pa.C.S.A. § 5101; 18 Pa.C.S.A. § 5508.
The School Board values the opportunity to hear from the community in person and appreciates your cooperation in advance.

- The agenda and materials are posted online for public information. Posted agenda information is updated as needed. A date at the top of a page indicates revised information.
- A review copy of complete Board meeting materials is available in printed form at the Board meeting sign-in table.
- Abbreviated print copies of agenda materials are available at Board public meetings.
- Criteria for omitting pages from printed agenda materials: attachments of 10 pages or more, monthly financial reports, confidential student information, salaries and items annotated in the agenda.
- Please visit the District website for a recap and video recording of this meeting. Official meeting minutes are available on the website following their approval by the Board at a subsequent meeting.
- To receive the District's e-newsletter, send an email to **tenews@tesd.net.**
- The Board, at its discretion, may video record all or any portion of public Board meetings subject to the limitations set forth in Policy 9313. Board meeting videos are aired on Verizon Cable Channel 20 and Comcast Cable Channel 14. See the website for a program schedule.

Dr. Richard Gusick, Superintendent of Schools
Tredyffrin/Easttown School District
Conestoga High School
200 Irish Road
Berwyn, Pa 19312
District Web Site: www.tesd.net

May 26, 2026
Regular School Board Meeting
7:30 pm

AGENDA

I. Pledge of Allegiance to the United States Flag

II. Reports from Student Representatives and Other Invited Speakers

III. Student and Staff Highlights

Conestoga High School's Literary Magazine Recognized

Conestoga High School Students Win Statewide PennDOT Challenge

Conestoga High School Students Selected for PMEA Groups

Conestoga High School Robotics Teams Excel in World Championship

Conestoga High School Students Excel at DECA Conference

T/E Middle School Students Place at Delaware Valley Science Fair

Middle School Students Excel in Math Competitions

IV. Announcement of Additional Agenda Items

V. Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda

VI. Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V

VII. Consent Agenda

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote nay or abstain with respect to a consent agenda item without the need for removing the item from the consent agenda.

A. Approve Board and Board Committee Meeting Minutes

B. Receive Financial Reports for April 2026

The Board will take action on payment of current invoices and payroll:

A. Fund Balance
B. Investments
C. Budget Summary
D. Revenues
H. Construction Fund
I. Capital Reserve Fund
J. Food Service
K. Check Register

E. Appropriations
F. Budget Transfers
G. Student Activity Funds
L. Trust Funds
M. Credit Card Summary

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of $16,000,000.00 for the month of June.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of $14,070,054.61 for the month of April.

C. Personnel

1. Routine Personnel Actions
2. Better Unemployment Compensation System Basic Program Agreement
3. Agreement with Reconstructive Orthopaedic Associates II, LLC
4. Addendum to the Agreement with Delta-T Group, Inc.

D. Curriculum and Instruction

1. Agreement with Penn Graduate School of Education

E. Business Office

1. Appointment of District Tax Collector
2. Appointment of Board Treasurer
3. Change Orders
4. Fee Proposal with Heckendorn Shiles Architects for 2027 Infrastructure Summary and Scope of Work
5. Lease Agreement with Dell Financial Services – 1:1 Initiative
6. Acceptance of Gift
7. Agreement with Cybersoft Technologies, Inc.

F. Staff and Students

1. Educational Services Agreements
2. Contracts with Approved Private Schools
3. Agreement with Montgomery County Intermediate Unit
4. Amendment to the Agreement with Nyman Associates, Inc.

G. Transportation

None.

H. School Board

1. Authorization to Conduct the Operations and Functions of the School District
2. Policies Recommended for Second Reading

VIII. Priority Discussion/Action

A. Approval of Conestoga High School Class of 2026
Dr. Amy Meisinger, Principal will present the 2026 graduating Class of Conestoga High School for School Board approval. Commencement exercises are tentatively scheduled for June 2, 2026, at 6:00 pm at Conestoga High School Teamer Field.

1. Priority Discussion/Presentation
2. Questions from the Board
3. Public participation from District residents and District taxpayers regarding Priority Discussion
4. Board Discussion/Action

IX. Committee and Ambassador Reports

A. Policy – Rachel Weil

B. Finance – Todd Kantorczyk

The next meeting will be held at 7:00 pm on June 4, 2026, in the TEAO.

C. Facilities – Kenneth Hong

D. Education – Dr. Roberta Hotinski

E. Intermediate Unit/Technical School – Maryann Piccioni

X. Other Actions Under Consideration

A. Policies Recommended for First Reading

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

XI. Public Participation from District residents and District taxpayers regarding non-agenda matters of concern, official action or deliberation which are or may be before the Board

XII. Information

A. School Board Meetings
In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate or land acquisition.

April 7, 2026 at 7:30 pm
May 13, 2026 at 6:00 pm
May 26, 2026 at 6:00 pm

Future School Board Meetings are scheduled for:

Monday, June 8, 2026, Regular Board Meeting - 7:30 pm, at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

Monday, August 24, 2026, Regular Board Meeting - 7:30 pm at Conestoga High School, 200 Irish Road, Berwyn, Pa 19312

XIII. General Announcements

XIV. Correspondence

XV. Adjournment

Report of the Superintendent and Administrative Staff
to the Tredyffrin/Easttown Board of School Directors

May 26, 2026
Regular School Board Meeting
7:30 pm
AGENDA MATERIALS

VII, Consent Agenda

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors approves the following Recommended Actions under the Consent Agenda (VII):

A. Approve Board and Board Committee Meeting Minutes
B. Receive Financial Reports for April 2026
C1. Routine Personnel Actions
C2. Better Unemployment Compensation System Basic Program Agreement
C3. Agreement with Reconstructive Orthopaedic Associates II, LLC
C4. Addendum to the Agreement with Delta-T Group, Inc.
D1. Agreement with Penn Graduate School of Education
E1. Appointment of District Tax Collector
E2. Appointment of Board Treasurer
E3. Change Orders
E4. Fee Proposal with Heckendorn Shiles Architects for 2027 Infrastructure Summary and Scope of Work
E5. Lease Agreement with Dell Financial Services – 1:1 Initiative
E6. Acceptance of Gift
E7. Agreement with Cybersoft Technologies, Inc.
F1. Educational Services Agreements
F2. Contracts with Approved Private Schools
F3. Agreements with Montgomery County Intermediate Unit
F4. Amendment to the Agreement with Nyman Associates, Inc.
H1. Authorization to Conduct the Operations and Functions of the School District
H2. Policies Recommended for Second Reading

Although Board action is required, it is generally unnecessary to hold discussion on these items. With the consent of all members, they are therefore grouped, and approval is given in one motion. In the event a Board member wants to discuss any item, the Board President will move it to an appropriate place on the agenda. A Board member may vote no or abstain with respect to Consent Agenda items without the need for removing the item from the Consent Agenda.

Consent VII, A: Approve Board and Board Committee Meeting Minutes

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the minutes of the April 27, 2026 Regular School Board Meeting, April 20, 2026 Policy Committee Meeting, April 16, 2026 Education Committee Meeting, April 13, 2026 Budget Workshop II and Finance Committee Meeting, April 14, 2026 Facilities Committee Meeting (see attachments):

The Tredyffrin/Easttown Board of School Directors met in regular session at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Dr. Roberta Hotinski, Todd Kantorczyk, Dr. Julie K. Mesaros, Maryann Piccioni, Nicole Scherer, Sue Tiede, Rachel Weil and Dr. Henry Zink

Members absent: Kenneth Hong

Student Representatives: Maggie Neary and Lucy Salata

Others in attendance:
Dr. Richard Gusick, Superintendent
Arthur J. McDonnell, Business Manager/Secretary
Richard Livergood, Assistant Business Manager
Christina Gallagher, Solicitor
Dr. Anthony Stevenson, Director of Human Resources
Dr. Chris Groppe, Director of Safety and Student Services
Nicole Roy, Director of Special Education
Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
Mark Cataldi, Director of Assessment and Accountability
Dr. Mike Szymendera, Director of Educational Program
Dr. Patrick Gately, Curriculum Supervisor
Dr. Todd Parker, Principal, Devon
Michele Staves, Principal, Hillside

Call to Order and Pledge of Allegiance to the United States Flag

Reports from Student Representatives and Other Invited Speakers

Senior Elective Experience	Spring Sports	AP Exams	Keystone Exams	Spring Music Concerts

Student and Staff Highlights
Devon Elementary School Students Demonstrate Character Traits
Devon Elementary School Students Recognized for Demonstrating “Grit”
Devon Elementary School Students Lead New Students on Tours
Devon Elementary School Students Volunteer throughout the School
Hillside Elementary School Students Host Building Tours
Hillside Elementary School Running Club Builds Energy and Community
Hillside Elementary School Students Lead with Kindness
T/E School District Teachers Receive 2026 Citadel Heart of Learning Awards

Announcement of Additional Agenda Items – None

Public Participation from District residents and District taxpayers regarding any announced Additional Agenda Items and Items on the Consent Agenda – None

Board Action Regarding Amendment of Agenda to Include Additional Agenda Items, from Section V – None

Consent Agenda
Approve Board and Board Committee Meeting Minutes
The Board of School Directors approved the minutes of the March 23, 2026 Regular School Board Meeting, March 3, 2026 Policy Committee Meeting, March 12, 2026 Education Committee Meeting, March 9, 2026 Finance Committee Meeting, March 9, 2026 Budget Workshop I, and the March 10, 2026 Facilities Committee Meeting.

Receive Financial Reports for March 2026
The Board of School Directors received and approved payment of current invoices and payroll as stated below:

FURTHER, the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of $37,000,000.00 for the month of May.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount $15,096,899.62 for the month of March.

Routine Personnel Actions
Resignations/Releases/Retirements
The Board of School Directors acknowledged the following resignations/releases/retirements:
Fortunata Colbert, custodian, Maintenance, retirement, effective 5/1/26
Deborah Kershinski, custodian, T/E Middle, retirement, effective 7/6/26
Susan Lee, Information Technology Specialist, TEAO, retirement, effective 9/11/26
Vera Zinavenka, general kitchen worker, Devon Elementary, resignation, effective 4/10/26

Leaves of Absence
The Board of School Directors approved the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:
Emily McGready, teacher, Conestoga High, full-year sabbatical for the 2026-27 school year

Appointments
The Board of School Directors approved the following appointments and changes in position and/or location:
Carolina Antonini, summer custodian, District, at an hourly rate of $23.00, 7/1/26 $23.75 per hour, effective 6/17/26 to 8/21/26*
Emily Arnot, Head Field Hockey Coach, Conestoga High, Step 1, with a stipend of $5,750, effective 8/17/26*
Angelo Capetola, Head Boys Soccer Coach, Conestoga High, Step 1, with a stipend of $5,750, effective 8/17/26*
Olivia Defusco, Athletic Trainer, District, salary based and prorated on an annual salary of $60,000, effective 8/1/26*
Ferdinand Ferraro, summer crew/custodian, New Eagle Elementary, at an hourly rate of $23.00, 7/1/26 increase to $23.75 per hour, effective 6/17/26 to 8/21/26*
Timothy M. King, summer crew/custodian, Valley Forge Middle, at an hourly rate of $15.08, effective 6/17/26 to 8/21/26*
Theodore Mostellar, Athletic Trainer, District, salary based and prorated on an annual salary of $60,000, effective 8/1/26*
Lisa Saddler, substitute general kitchen worker, District, at an hourly rate of $16.69, effective 5/1/26*
Catherine Scott, crossing guard, District, at an hourly rate of $18.79, effective 4/27/26*
Christopher Smith, custodian, change of location to TEAO, Maintenance & NOC, effective 4/20/26
Peipei Sun, general kitchen worker substitute, District, at an hourly rate of $16.69, effective 4/6/26*
Christianne Switucha, summer crew/custodian, New Eagle Elementary, at an hourly rate of $23.00, 7/1/26 increase to $23.75 per hour, effective 6/17/26 to 8/21/26*
Charles Wildey, summer crew/painting, District, at an hourly rate of $15.08, effective 6/17/26 to 8/21/26*
Yun Kee Yu, tutor, 2026 ESY Program, at an hourly rate of $55.00

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

Probationary Wage Adjustment
The Board of School Directors approved the following wage adjustment consistent with the collective bargaining agreement for the following employee who completed his 90-day probation period:
Michael Shaw, custodian, Devon Elementary, effective 4/17/26

Volunteer Report
That the Board of School Directors acknowledged with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Library

Sadie Atkins	Bridgid Burkert	Ashley Bushnell	Neeraj Chopra
Rachel Christakis	Moyna DeFelice	Jieqiong Ding	Rachel D'Orsaneo
Hannah Fusco	Katherine Gibbons	Lauren Holt	Elizabeth Holtz
Virginia Langloss	Wan Chen Lin	Erin Lusk	Stephanie McCauley
Amanda McClendon	Heather McConnell	Margaret McDowell	Alicia McGill
Maria Pagiotas	Elizabeth Patterson	Carrie Ploppert	Karen Scorzetti
Zhenhao Shi	Colleen Smith	Michelle Spinazzola	Josette Tomety-Fotzeu
Yimin Wang	Kelly Waterman	Amanda Wollick	Chaonan Zhang

Mystery Reader

Maureen Ayres	Ryan Blattenberger	Katherine Christiano	Harshitha Hegde
Ashley Lynam	Tyler Magura	David Midgley	William Miller
Thinakaran Murugesan	Jasmyne Pogue	Mary Salvitti	Meredith Salvo
Karen Scorzetti	Ryan Scott	Lauren Valente	Caichen Zhong

School Store

Stina Carter	Amanda McClendon	Margaret McDowell	Carolyn Moralle

Cultural Arts

Tara Diamond

Beautification

Sarah Carl	Jill Hardgrove

Yearbook

Tina Joseph

HILLSIDE ELEMENTARY

Kindergarten VIP Student Of the Week)

Joe Cappello	Melanie Eisenhower	Melissa Murrell	Song Zhang
Chermaine See			

Kindergarten Guest Reader

Ivy Giel

Grade 1 Guest Reader

Caroline Cheung	Dlyndon Coleman	Alexandra Duplan	Tiffany Garofolo
Casey Horton	Jenifer Kemmerer	Audrey Long	Eric Long
Julia Long	Morgan Long	June Penrod	Siyuan Yin

Grade 3-Guest Reader

Fredrik Begic	Clarissa Herder	Minh Le	Ann Marie Snyder

Grade 3 Book Fair & Art Show

Toni Armstrong	Sarah Brown	Katharine Freyhof	Amanda Green
Michaela Johnson	Lauren Jones		

Grade 3 – Art Show

Nicole Bligh	Sara Brown	Het Desai-Shah	Jennifer Ellis
Katie Fuller	Deepa Gokulnath	Alie Reid	
Het Desai-Shah	Jen Trujillo		

PTO Volunteers

Toni Armstrong	Nicole Bligh	Leah Davey	June Penrod
Alie Reid	Quynh Tran		

NEW EAGLE ELEMENTARY

PTO Representatives

Becky Daly	Stacey Harbeson	Michele Hinken	Lauren Lentz
Julie Liberi	Gina MacNeill	Jenna Pereira	Michelene Taptich
Lauren Tiede	Katie Tzorfas		

PTO Committee

Brooke Alstein	Allegra Angus	Mary-Catherine Barrett	Elissa Benedette
Lindsey Brinkmann	Kelly Brower	Kate Carlson	Andrea Chowansky
Megan Costello	Casey Devlin	Katie Garayoa	Lauren Golden
Ruth Graziano	Alexandra Hindle	Beth Huertas	Kristen King
Kim Langston	Katie Lieb	Lauren Lentz	Alyson Lotman
Sarah Luccaro	Kathleen Lukes	Zariella Maloney	Rachel Miller
Angela Monger	Amanda Neill	Cynthia Olster	Elizabeth Pepe
Erica Repucci	Amy Roberts	Christine Toto	Kristin Toto
Cheryl Tourish	Kristen VanDeBoe	Liz Verde	Kirsten Walton

Homeroom Coordinators

Evan Benn	Jazmin Buchanan	Sarah Caffrey	Lindsey Carden
Kate Carlson	Andrea Chowansky	Jennifer Clerkin	Alison Diamond
Kate Ettingoff	Jocelyn Good	Elizabeth Griesser	Dana Hibbard
Alexandra Hindle	Michelle Larkin	Alex Malloy	Ashlee Milnes
Angelina Monger	EJ Pepe	Bridget Phillips	Amy Roberts
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	

Library Volunteers

Annie Baker	Monica Baribault	Mary-Catherine Barrett	Elissa Benedette
Stephanie Blaney	Lindsay Brinkman	Julie Burge	Sarah Caffrey
Kristi DeStefano	Kate Ettingoff	Catherine Flaherty	Laura Grill
Jocelyn Good	Alexandra Hindle	Beth Huertas	Alison Hunter
Elizabeth Landers	Van Le	Kelly Loscalzo	Sharelle Low
Sarah Luccaro	Brittany McCabe	Mirna Mejia	Rachel Miller
Ashlee Milnes	Amber Nathanson	Caitlin O'Donovan	EJ Pepe
Archana Ramachandra	Amy Roberts	Anne Roytman	Sara Serbun
Tara Sexton	Meg Shurak	Monica Smith	Julia Sturniolo
Kristin Toto	Nicole Tuohey	Brooke Weaver	Qiang Yang
Caimei Zang			

School Store

Alexandra Hindle

Fun Run

Annie Baker	Maggie Baker	Katsiaryna Belavokaya	Evan Benn
Kate Carlson	Elizabeth Griesser	Dana Hibbard	Alexandra Hindle

Julie Liberi	Meghan McArdle	Elizabeth Pepe	Shantell Scott
Christine Toto	Christine Yelovich		

VALLEY FORGE ELEMENTARY

Birthday Board

Lauren DiFelice			

Eyes of a Child and Lobby Decorating

Claudine Cederroth	Margaux Kline	Deepti Naresh	JJ Patwari

Library

Lauren Bauer	Jessica Burgess	Alissa Cerny	Lauren DiFelice
Lesley Farrell	Svanborg Gudmundsdottir	Karin Hellberg	Shuting Huang
Kate Ineson	Tola Jordan	Shannon Klagholz	Sojung Lim
Laura Lynds	Stacy McAllister	Andi McKeown	Ashley Means
Wendy Neo	Sarah O'Brien	Jena Riley	Lauren Satchell
Amanda Whitehead	Jungsook Yoon		

Chaperones for Kimmel Center

Marie-Ange Chaville	Lisa Griffin	Margaux Kline	Mark Sabat
Megan Sabat	Christina Scantland	Amanda Whitehead	

Garden Clean-Up

Hsin-Te Chang	Jay Darley	Janet Iemolo	Tola Jordan
Laura Lynds	Megan Valocchi		

Cultural Arts

Shannon Klagholz	Cyrano Parsard		

Yearbook

Tola Jordan	Margaux Kline	Jena Riley	

Executive Board

Christina Bair	Padmavathi Bhagavathula	Ruth Chu	Chris Dautrich
Karin Hellberg	Tola Jordan	Ikuko Karacsony	Pooja Kaushik
Shannon Klagholz	Margaux Kline	Chen Yi Lin	Kara O'Brien
Ashlee Oliver	Ria Parsard	JJ Patwari	Jessica Rennard
Jena Riley	Lauren Weigl		

CONESTOGA HIGH

Main Office

Pamela Aviles	Anaid Calvitti	Susan Canas	Saanjh Dubey
Beth Fogarty	Amanda Ivory	Kate Miller	Autumn O'Reilly
Kristina Phipps	Leah Raup	Nikole Salata	Lindsey Weber

Student Services

Saanjh Dubey	Margaret Mackenzie	Patty Neeb	Caroline Small

Class Chairs

Tricia Jennings	Amy Lange	Autumn O'Reilly	Nikole Salata

One Poem One Stoga

Christine Arnault	Geisa Arnold	Tricia Brader	Sherry Han

Christine Miller	Shilpa Mishra	Kelly Myers	Ashka Pandya
Leah Raup	Shweta Sivaram	Jessica Tinneny	Amanda Wollick
Bin Wu	Liuyan Zhang		

Career Days

Cherie Arabia	Christina Carberry	Elena Chernousova	Vanessa Gallo
Anjali Gupta	Heather Griner	Alejandra Hertel	Madhura Mohile
Aly Oswald			

DISTRICT

Weekend Food Program

Sorting & Delivery

Josie Masella DiZazzo	Karen Engelkraut	Amanda Ivory	Sandra Mahar
Julieta Medrano	Amanda Miller	Christine Miller	Jena Riley
Amy Saylor	Mark Saylor	Amanda Wollick	

Year 2026 District Summer Bridge Program Staff

The Board of School Directors approved the staff members listed, at the following rates, to conduct the 2026 District Summer Bridge Program, pending the 2026-27 final budget approval.

Director: $5,000 Teacher: $50/hour

Director	**Teachers**	
Katie Hedenberg	Kristin Abell	Kevin McCarthy
	Justin Beasley-Turner	Lauren Nordsiek
	James Boukalik	Keith Nunnelee
	Rebecca Ferenchick	Kevin Ruggeri
	Paul Ferris	Jennifer Tyrell
	Patrick Humbert	

2026 Summer Workshops and Participants

The Board of School Directors approved the following workshops and participants at a rate of $40 per hour in accordance with School Board Policy #4505 at the negotiated agreement.

2026 SUMMER WORKSHOP DESCRIPTIONS

ART

High School Art Curricular Collaboration
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: 2 Participants
Participants will work to develop the scope and sequence for the new Advanced Digital Media Design course.

COUNSELING

Youth Mental Health First Aid
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Jacquelyn Rothera
Participants: Up to 20 participants (open to all staff, focus on secondary staff)
Youth Mental Health First Aid is a training available to professional staff in supporting students experiencing mental health concerns. Topics include identification of signs and symptoms of mental health in young people, interacting with a young person in crisis, connecting a young person with professional help, addressing stigma, and youth self-care practices. The training will be conducted by staff from the Chester County Intermediate Unit.

College and Career Transition (CCT) Course
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Mark Cataldi
Participant: 1 CCT Teacher
The College and Career Transition course is a graduation requirement. Since the state is changing the Career Education and Work Standards starting in the 2026-27 school year, the CCT teacher will make necessary revisions to update the required lessons in our career readiness platform Smart Futures. In addition, the college preparation curriculum resources will be analyzed for reorganization along with the career research activity and mock career fair. Finally, a lesson on resume writing will be created.

PROFESSIONAL LEARNING

Curricular Inquiry Framework
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. Wendy Towle
Participants: 15 teachers K-12
Participants in this workshop will engage in activities and learning experiences that will help them to further understand how to best use the Curricular Inquiry Framework in designing and implementing lessons and units of study.

ENGLISH / LANGUAGE ARTS

Wonders Workshop Grades K-4
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 5 Elementary Teachers and 5 Reading Specialists
Participants will continue to modify Wonders unit assessments for grades K-4 alongside a review of pacing guide alignment, to reflect the use of Wonders 2023 in 1st and 2nd grade for 2026-27 school year.

Elementary Reading Specialist Workshop
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 8 Reading Specialists
Participants will research and update resources used in elementary reading support.

ELA PSSA and Keystone Literature Data Analysis
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 4 Teachers
Participants will organize and analyze 2026 PSSA ELA and Keystone Literature data to note trends and areas of student strength and development in grades 3-8 and grade 10.

Writing and Reading Strategies Across the Curriculum
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Directors: Dr. Patrick Gately, Dr. John Mull and Dr. Matthew Sterenczak
Participants: 10 Teachers (Elementary, Middle, High School)
Participants will adopt the Claim-Evidence-Reason writing framework across all curricular areas to reflect current ELA, Science, and Social Studies standards. Participants will continue to align comprehension strategies across all curricular areas.

Middle School Reading Specialist Workshop
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 6 Reading Specialists
Participants will research and update resources used in middle school reading support and intervention.

AP Seminar Curriculum Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 3 High School Teachers
Participants will continue to develop and modify learning units and assessments for the AP Seminar Course.

ENGLISH LANGUAGE DEVELOPMENT

Elementary ELD Curriculum Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 6 ELD Teachers
Participants will review the ACCESS scores for 2026 and determine placement for students in September. Teachers will review and revise the ELD curriculum for our English Learners.

Secondary ELD Curriculum Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 4 ELD Teachers
Participants will review the ACCESS scores for 2026 and determine placement for students in September. Teachers will review and revise the ELD curriculum for our English Learners.

EQUITY

Berwyn School Fight Vertical Collaboration
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Directors: Dr. Matthew Sterenczak and Dr. Patrick Gately
Participants: Up to 12 participants
Participants in grades 3, 8, and 10 will collaborate to review, enhance, and align their School Fight lessons as students progress through the system and build on their prior learning.

GIFTED

Meeting the Needs of Gifted Learners
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Directors: Dr. Patrick Gately and Dr. Matthew Sterenczak
Participants: 8 Gifted Support Teachers
New gifted support teachers will be trained in state regulations and District practices surrounding the identification and education of gifted students. Protocols for conducting GIEP meetings and for communicating with students, teachers, administrators and families about gifted student needs will be reviewed. Participants will examine the full continuum of services available to meet the needs of gifted learners. Those new to gifted support will review forms and processes to guide and document the academic enrichment of gifted learners in T/E, and participants will learn to use PowerSchool GIEP-writing software.

Gifted Advisory Humanities Extensions Curricular Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: Up to 12 participants
Participants will work to develop curriculums for the Year 2 Gifted Advisory Humanities courses for Media Literacy, STEM and Global Studies.

KINDERGARTEN

Full-Day Kindergarten Curriculum Development
Dates: 4 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 5 Kindergarten Teachers
Participants will continue to research, plan, and write curriculum to prepare for the implementation of the full-day kindergarten program in Fall, 2027.

MATH

Middle School Math Curriculum Development
Dates: 3 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 15 Middle School Math Teachers
Participants will develop curriculum guides, scope & sequence documents, lesson materials and assessments to accompany new primary curriculum resources for Math 5 On, Math 6 Ab, and Math 7 On. Participants will also reflect on 2025-26 experiences in Math 5 Ab and Math 6 On and make any necessary revisions to scope & sequence documents for those courses.

Elementary Math Curriculum Development
Dates: 3 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 25 Elementary School Math Teachers and Math Specialists
Participants will develop curriculum guides, scope & sequence, lesson materials and assessments to accompany new primary curriculum resources for 2nd Above, 3rd On, 4th On, and 4th Above Math classes.

CHS Math Analysis X
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 3 Math Analysis X Teachers
Participants will meet to revise Math Analysis X curriculum materials to reflect the use of a new textbook.

CHS AP Statistics
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 3 AP Statistics Teachers
Participants will meet to revise AP Statistics curriculum materials to reflect College Board course changes and the use of a new textbook.

Math PSSA and Keystone Algebra
Dates: 2 day; TBD
Time: 8:00am – 12:00pm

Director: Dr. John Mull
Participants: 8 teachers
Participants will review preliminary 2026 PSSA Math and Keystone Algebra score reports and organize data so results can be further analyzed by full teams.

Math Support
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 8 Elementary and Middle School Math Specialists
Participants will meet to review supplemental resources, plan for benchmark assessments, and design Tier 1 and Tier 2 interventions to support student achievement in grades K-8.

CHS Data Science
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 5 CHS Math and Computer Science Teachers
Participants will meet to review Data Science resources and draft a curriculum outline for a new Data Science elective to be offered at CHS in 2027-28 school year**.**

Grades K-1 Math- Preparing for Benchmark Assessments
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 5 Kindergarten Teachers, 5 new First Grade Teachers and 1 Elementary Math Support Teacher
Participants in the Math Benchmark pilot, and any new first grade teachers will engage in Professional Development activities associated with Early Math Benchmark Assessments: how to administer and score the benchmark assessments, how to generate and interpret reports, and how to use available materials to design station activities that support ongoing student growth in mathematics.

MUSIC

High School Music Curricular Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: 3 CHS Music Teachers
Participants will work to develop the scope and sequence for the new Music Listening Lab course. Participants will also work to adjust the scope and sequence of Studio Session as that course will be moving from a semester course to a full year ensemble.

SCIENCE

K-12 Science Sustainability, Research and Data Integration Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 20 Science Teachers (2 representatives from each grade K-8 and 2 CHS Envi Sci teachers)
Participants will review the MWEE Framework (Meaningful Watershed Educational Experience) for addressing new Environmental Literacy and Sustainability standards through student-centered scientific investigations. Data from TESD Sustainability efforts will be reviewed and incorporated into classroom activities, along with other scientific resources for interpreting data to draw appropriate conclusions.

Elementary Science Curriculum Development
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 25 Elementary Science Teachers (1 per grade per school)
Participants will reflect on experiences from the initial year of implementation of the Smithsonian Science program to address new PA-STEELS Standards and make revisions to grade level curriculum guides.

Middle School Science Curriculum Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 15 Middle School Science Teachers
Participants will reflect on experiences from the initial year of implementation of the Inspire Science resources to address new PA-STEELS Standards, and then make revisions to grade level curriculum guides. Participants will design activities that strengthen students' use of C-E-R (Claim-Evidence-Reasoning) framework, and develop assessments by grade level.

CHS Biology Keystone
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 8 CHS Biology Teachers
Participants will reflect on experiences from the initial year of implementation of new PA-STEELS Standards, review assessment resources, and make revisions to unit assessments and cumulative review activities.

CHS Forensic Science
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 3 Forensic Science Teachers
Participants will meet to revise Forensic Science curriculum materials to reflect the use of a new textbook.

SOCIAL STUDIES

8th Grade Social Studies Updated Textbook Curricular Development
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: Up to 6 participants
Participants will work to align the 8th grade social studies scope and sequence with the updated version of the text Exploring Civics and Economics.

1st Grade Social Studies Curricular Development
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: Up to 6 participants
Participants will collaborate to develop, modify and enhance existing lessons in the 1st grade social studies curriculum.

SPECIAL EDUCATION

Essentialization of Curriculum –Student specific (3-4)
Dates: 5 days; TBD
Time: 4 hours per day

Facilitator: Carolyn Macrina
Participants: 6 Select Special Education Teachers and Regular Education Teachers
Participants will work under the guidance of Megan Klementisz to develop essential standards worksheets for specific students as they transition grade levels.

Intensive Teaching Preparation
Dates: 3 days; TBD
Time: 4 hours per day
Facilitator: Lisa Snyder
Participants: 10 Special Education Teachers – Autistic Support and Life Skills
Participants will prepare for implementation of Intensive Teaching for students with intensive needs.

Safety Care
Date: 1 day; TBD
Time: 6 hours
Facilitator: Carolyn Macrina
Participants: 20 participants
Participants will take part in updated Safety Care training designed to support the behavioral needs of students in the school setting.

Summer Support
Dates: July and August; TBD
Time: 60 hours
Facilitator: Nicole Roy
Participants: Teacher on Special Assignment
The participant will support extended school year and plans for fall scheduling for students with IEPs.

Curriculum Development at CHS
Dates: 2 days; TBD
Time: 4 hours per day
Facilitator: Lisa Snyder
Participants: 20 Special Education Teachers
Participants will engage in collaborative work on new curriculum and develop instructional plans to refine programming for the 2026–27 school year.

Schedule Review Teams at CHS/TEMS/VFMS
Dates: 3 days; TBD
Time: 4 hours per day
Facilitator: Lisa Snyder
Participants: 6 High School and 6 Middle School Special Education Teachers
Participants will review student schedules prior to them being released to parents.

Augmentative and Alternative Communication Systems
Dates: 2 days; TBD
Time: 4 hours per day
Facilitator: Carolyn Macrina
Participants: 15 District Speech Therapists, and Select Special Education Teachers
Participants will have the opportunity to try out various AAC programs used in the district with our students; learn ways to use and encourage teams to use in their classrooms and with different activities; model the use of these communication systems and learn how to use Aided Language Stimulation; ways to collect data and use data to determine future goals and targets, and use of computer programs that can assist with visuals for use of the AAC.

Structured Literacy
Dates: TBD
Time: 12 hours per participant

Facilitator: Nicole Roy
Participants: 20 Structured Literacy Instructors
Participants will create progress monitoring resources, develop multisensory activities that reinforce phonemic awareness, decoding, and fluency, and complete continuing education requirements for recertification in Orton-Gillingham.

STEM, TECHNOLOGY & ENGINEERING

Elementary STEM- Curriculum Guides and Extension Activities
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 5 Elementary STEM Teachers
Participants will reflect on year one of program implementation and then revise Grades K-4 STEM curriculum documents and activities for 2026-27 school year.

Middle School STEM- Curriculum Guides and Extension Activities
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 5 Middle School STEM Teachers
Participants will reflect on year one of program implementation and then revise Grades 5-8 STEM curriculum documents and activities for 2026-27 school year.

Computer Science Fundamentals
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 2 CHS Computer Science Teachers
Participants will develop Curriculum Guide and lesson activities for the new Computer Science Fundamentals course at CHS in the 2026-27 school year.

Mechanical & Electrical Engineering
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 2 Engineering Teachers
Participants will explore current trends in integrated mechanical-electrical systems, sensor technology, microcontrollers, and automated processes to update course content, lab activities and project pathways.

Engineering Design Production and Automation
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participants: 2 Engineering Teachers
Participants will redesign project-based learning activities and project-based assessments to broaden utilization of the design lab's equipment and provide additional opportunities for open-ended student work.

Television Studio
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. John Mull
Participant: 1 TV Studio Teacher
The participant will integrate the CHS Auditorium's newly installed remote cameras into TV Studio production work. The teacher will work with the network engineer and outside contractor to learn the

associated technology interface and configure remote cameras to communicate with the TV Studio TriCaster System for use in TV Studio course activities.

STUDENT CLUBS & ACTIVITIES

Peer Mediation
Dates: August 4-6, 2026
Time: 8:00am – 1:00pm
Director: Dr. Nicole Jolly
Participants: 2 teachers, 1 school counselor
Peer Mediation will meet to plan and prepare for the 2026-2027 school year. Meetings will take place with both the Executive Board and general Peer Mediation members. In addition to the preparation for the school year, peer mediators will also be trained to be a FROG, STAR and PAL.

STUDENT SERVICES

Post-Incident Recovery Planning
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Chris Groppe
Participants: District Mental Health Specialists
Participants will continue work on the post-incident recovery plan including the digitization of the plan for more ready access by stakeholders.

Middle School UNIT/E
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Directors: Dr. Anthony Dilella and Mr. Matthew Gibson
Participants: 6 Middle School Teachers
The UNIT/E curricular team has now completed the first 4 -year cycle of programming at TEMS. Participants will meet this summer to evaluate the strengths and weaknesses of our program and make necessary adjustments to the curriculum.

WORLD LANGUAGES

AP French, German, Spanish, Italian, and Latin Curriculum Updates
Dates: 2 days; TBD
Time: 8:00am – 1:00pm
Director: Dr. Patrick Gately
Participants: 6 World Languages Teachers
Participants will review revised course and exam descriptions provided by the College Board, including new project manuals. Participants will align the project manuals to current curriculum scheduling and will update language-specific courses.

YEAR 2 MENTORSHIP

Year 2 Mentor Planning
Date: 1 day; TBD
Time: 8:00am – 1:00pm
Director: Dr. Matthew Sterenczak
Participants: Up to 16 participants
Participants will include building level year two mentors. Participants will reflect on the first year of a two-year mentor program and will develop enhancements for the larger, incoming year two cohort.

2026 Flexible Instructional Day Application
The Board of School Directors approved the 2026 Flexible Instructional Day (FID) renewal application to be submitted to PDE by June 1, 2026. This application will allow the District the option of using FIDs during the school years from 2026-2029.

2026 i-Ready Classroom Mathematics Program
The Board of School Directors approved i-Ready Classroom Mathematics Program (2024) published by Curriculum Associates for use in Grades K-5 across all elementary and middle schools.

Redistricting Committee External Facilitator
The Board of School Directors approved Dr. Tom Tobin to serve as the external facilitator for the Redistricting Committee in an amount not to exceed $7,000.

Chester County Intermediate Unit Budgets for 2026-27 School Year
The Board of School Directors approved the 2026-27 Chester County Intermediate Unit Core Services Budget of $50,180,724 with member district contributions of $603,727 of which T/E's share will be $71,328.

The Board of School Directors approved the 2026-27 Chester County Intermediate Unit Occupational Education Budget of $34,574,320 with member district contributions at $28,016,460 of which T/E's share will be $935,784.

Sports/Activity and Student Accident Insurance
The Board of School Directors approved all interscholastic sports/activity and catastrophic insurance coverages be purchased for all schools at a cost of $69,325.

And further, that a primary plan of student accident insurance be offered on a voluntary basis at the following rates:

Voluntary Plan Rates:	School Time Coverage:	24-Hour Coverage:
$250,000 Accident Medical Expense K-12	$28 per student per year	$124 per student per year

Appointment of Solicitor
The Board of School Directors appointed Edward A. Diasio, of the firm Wisler Pearlstine, LLP as District solicitor for the term of July 1, 2026 through June 30, 2028 at $195.00 per hour for partners and senior education law attorneys, $220 an hour for employee benefits, Title IX matters, property tax appeals, land development and other real estate matters and technology and construction contract review, $175.00 per hour for other associate attorneys, $125.00 per hour for special education specialist attorneys, $115.00 per hour for assessment specialist attorneys, and $105.00 per hour for paralegal services.

Request for Proposal
The Board of School Directors awarded a three-year contract to the following successful bid:

General Fund RFP 2026-27, 2027-28 and 2028-29
Integrated Pest Management System -- Aardvark Pest Control Services, Inc.

Annual cost: $9,576. This award is contingent upon the approved budgets for each year of the proposal.

TESD District-wide Roof Assessment Fee Proposal Letter
The Board of School Directors approved the fee proposal letter between Heckendorn Shiles Architects and the Tredyffrin/Easttown School District for district-wide roof assessment at a cost not to exceed $78,100.

Change Orders
The Board of School Directors approved the following change orders:

2026 Bid Package #1 – HVAC Renovations HES, VFES, TEMS, VFMS, CHS & NOC

GC-01	Donald E. Reisinger Inc.	$7,131.70

Bear Hill Elementary School

GC-14	Bancroft Construction	$ 5,068.01
GC-15	Bancroft Construction	$ 4,989.60
GC-16	Bancroft Construction	$ 1,511.19
GC-17	Bancroft Construction	$ 293.00
GC-18	Bancroft Construction	$56,484.00

CHS Athletic Fields Project

EC-01	A.N. Lynch Co., Inc.	$965.00

Acceptance of Gifts
The Board of School Directors accepted with pleasure and appreciation the following donations:

Front Basin Floor Wildflower Meadow Installation donated by Tredyffrin Library Foundation EAC/Aqua Grant valued at $840 and the Tredyffrin Environmental Advisory Council Grant valued at $450 for a total project donation of $1,290 to the Valley Forge Elementary School.

Ricoh Copier donated by Beaumont Home and School Association to the Beaumont Elementary School valued at $10,815.

$5,000 donated by the Tredyffrin Easttown Middle School PTO to the Tredyffrin/Easttown Middle School.

$2,000 donated by Elizabeth Burlinson to the Hillside Elementary School Food & Nutrition Services.

Administrative Service Agreement with QCC Insurance Company
The Board of School Directors approved the administrative service agreement in the form presented between QCC Insurance Company and Tredyffrin/Easttown School District for the contract year period July 1, 2026 through June 30, 2029.

Educational Services Agreements
The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $52,093.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 school year, at a total cost not to exceed $32,426.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational expenses at a total cost not to exceed $3,487.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 school year, at a total cost not to exceed $57,300.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $142,139.

The Board of School Directors approved an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $160,384.

Limited Engagement Agreement with Richard J. Caron Foundation
The Board of School Directors approved the limited engagement agreement between Richard J. Caron Foundation and the Tredyffrin/Easttown School District to provide educational and related services to District students for the 2026-27 school year.

Service Agreement Extension with Chadds Ford Alternacare Inc. d/b/a Criticare
The Board of School Directors approved the service agreement extension between Chadds Ford Alternacare Inc. d/b/a Criticare and the Tredyffrin/Easttown School District to provide healthcare and related services to District students for the 2026-27 school year.

Agreement with Interim Healthcare of Chester, Delaware & Philadelphia Counties
The Board of School Directors approved the agreement between Interim Healthcare of Chester, Delaware & Philadelphia Counties and the Tredyffrin/Easttown School District to provide educational and nursing services to District students for the 2026-27 school year.

Authorization of Diploma
The Board of School Directors granted a Conestoga High School diploma to a student who fulfilled all requirements for graduation as of April 2026.

Policies Recommended for Second Reading
The Board of School Directors adopted the following policies:
Policy 3410: System of Accounts
Policy 3434: Annual Audit

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the Consent Agenda.

The motion passed 8-0.

Priority Discussion/Action
Adoption of the 2026-2027 Proposed Final Budget

The Board of School Directors adopts the following resolutions that pertain to the approval of the 2026-2027 Proposed Final Budget submitted by the District's administration:

WHEREAS, a Proposed Final Budget for the 2026-2027 school year has been prepared by the District's administration and submitted to the Board of School Directors for the Tredyffrin/Easttown School District for its consideration; and

WHEREAS, the Board has reviewed and fully considered said Proposed Final Budget; and
WHEREAS, although the Public School Code requires that the Board approve a Proposed Final Budget before it can adopt a Final Budget, such approval does not limit the consideration of further changes prior to adoption of a Final Budget.

NOW, THEREFORE, pursuant to Section 687 of the Public School Code, the Board of School Directors for the Tredyffrin/Easttown School District, Wayne, Chester County, Pennsylvania, hereby approves and adopts the Proposed Final Budget as follows:

1. The Proposed Final Budget for the 2026-2027 school year is in the amount of $195,583,654 revenue, $9,278,856 fund balance transfers and $204,862,510 for appropriations on a tentative basis.

2. Public notice of said Proposed Final Budget will be given at least ten (10) days before its final adoption.

3. The Proposed Final Budget will be printed or otherwise made available for public inspection to all persons who may have an interest therein, twenty (20) days prior to final adoption of the said budget by the Board of School Directors.

Maryann Piccioni moved, then the motion was seconded, that the Board of School Directors approve the adoption of the 2026-2027 Proposed Final Budget.

Business Manager, Arthur J. McDonnell provided a presentation of the Adoption of the 2026-2027 Proposed Final Budget.

Questions from the Board
Dr. Julie K. Mesaros commented on the adoption of the 2026-2027 Proposed Final Budget.
Dr. Roberta Hotinski commented on the adoption of the 2026-2027 Proposed Final Budget.

Public Participation from District Residents and Taxpayers – None

Board Discussion

President Tiede called for Mr. McDonnell to conduct a roll call vote:

Vote
Dr. Roberta Hotinski – Yes
Todd Kantorczyk – Yes
Dr. Julie K. Mesaros – Yes
Maryann Piccioni – Yes
Nicole Scherer – Yes
Sue Tiede – Yes
Rachel Weil – Yes
Dr. Henry Zink – Yes

After the roll call vote, the motion passed 8-0.

Committee and Ambassador Reports
Policy – Rachel Weil
The next meeting will be held at 7:00pm on May 5, 2026, in the TEAO.
Diversity – Dr. Julie K. Mesaros
Finance – Todd Kantorczyk
The next meeting will be held at 7:00pm on May 11, 2026, in the TEAO.
Facilities – Nicole Scherer
The next meeting will be held at 7:00pm on May 12, 2026, in the TEAO.
Education – Dr. Roberta Hotinski
The next meeting will be held at 7:00pm on May 14, 2026, in the TEAO.
Intermediate Unit/Technical School – Maryann Piccioni

Other Actions Under Consideration
Policies Recommended for First Reading
The Board of School Directors approved the following policies, on a first reading basis, as ready for adoption at the next regular meeting:
Policy 3295: District-Initiated Real Estate Tax Assessment Appeals
Policy 7070: Reporting of Theft of or Unlawful Damage to District Property
Policy 8120: Food and Nutrition Services

Questions from the Board – None

Public Participation from District residents and District taxpayers – None

Board Discussion/Deliberation/Action – None

Dr. Julie K. Mesaros moved, then the motion was seconded, that the Board of School Directors approve the above policies on a first reading basis.

The motion passed 8-0.

Public Participation from District residents and District taxpayers regarding any non-agenda matters of concern, official action or deliberation which are or may be before the Board.
Bob DeSimone commented on energy conservation.

Information
School Board Meetings
In accordance with Act 93 of 1998 (Sunshine Law), the Board of School Directors met on the following dates/times in executive session to discuss items in one or more of the following areas: personnel, litigation, legal matters, confidential information, labor relations, real estate, or land acquisition.

Christina Gallagher, Solicitor for the District, stated that the Board of School Directors has not met in Executive Session since the last School Board meeting.

Future School Board Meetings
Tuesday, May 26, 2026, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.
Monday, June 8, 2026, Regular Board Meeting - 7:30pm, at Conestoga High School, 200 Irish Road, Berwyn, PA 19312.

2025-26 Student Participation in Spring Sports
There are 883 secondary students who are involved in T/E's Spring Sports program. This represents 26% of our total secondary student body eligible for participation. A record of student participation by school is included below. Boys Volleyball was introduced as a new sport beginning in the 2025-26 school year.

2025-26 PARTICIPATION IN SPRING SPORTS

SPORT/ACTIVITY	TEMS 7th & 8th Grades	VFMS 7th & 8th Grades	CHS	TOTAL
Baseball	31	29	38	98
Freshman Baseball			16	16
Girls Softball	8	22	21	51
Boys Lacrosse	30	27	50	107
Girls Lacrosse	39	21	44	104
Boys Track	68	64	79	211
Girls Track	44	42	67	153
Boys Rugby			31	31
Girls Rugby			15	15
Crew			45	45

Boys Tennis			32	32
Boys Volleyball			**20**	**20**
Total Number of Athletes	**220**	**205**	**458**	**883**
Total Number of Students	545	598	2251	3394
Percentage	**40.37%**	**34.28%**	**20.35%**	**26.02%**

Announcements
Maryann Piccioni commented on proposed legislation and ELD night.
Dr. Julie K. Mesaros commented on the CCIU meeting.
Dr. Roberta Hotinski commented on the Redistricting Steering Committee.

Correspondence

Adjournment
Maryann Piccioni moved, then the motion was seconded to adjourn the meeting.

The motion passed 8-0.

The meeting was adjourned at 9:02pm.

Submitted by,

Arthur J. McDonnell
Board Secretary
(minutes prepared by S. Halley)

Draft Pending Approval
Policy Committee Meeting Minutes
Monday, April 20, 2026
T/E Administrative Offices, Room 200
7:00 p.m.

Board Committee Members: Rachel Weil, Chair; Dr. Roberta Hotinski (via phone), Dr. Julie K. Mesaros, Dr. Henry Zink
Other Board Members: Sue Tiede

T/E School District Representatives: Dr. Richard Gusick, Mark Cataldi, Art McDonnell, Kendall Stokes, Ed Diasio

Attendees: Anna Urban

Review of Minutes
The minutes of the March 3, 2026 meeting were reviewed and recommended for approval at the next Board meeting.

Public Comment on Agenda Items
None

Review of Policies for 2nd Reading
Policy 3410: System of Accounts
The Policy was revised as it was not necessary for checks in excess of $3,000 to be listed as a separate item since all checks are included on the monthly financial report. The Policy will be sent to the Board of School Directors for a second reading at their meeting on April 27, 2026.

Policy 3434: Annual Audit
The Policy was revised to include the Business Manager or designee will evaluate the need for a request for proposal for audit services at least once every three years, rather than make it a requirement. In addition, the list of entities the auditors file a statement with regarding the financial condition of the District was updated. The Policy will be sent to the Board of School Directors for a second reading at their meeting on April 27, 2026.

Information
None

Follow Up from Previous Policy Committee Meeting
Policy and Regulation 3295: District-Initiated Real Estate Tax Assessment Appeals
Revisions to the Policy are based on recommendations by the District's Tax Appeal Counsel. The Policy will be sent to the Board of School Directors for a first reading at their meeting on April 27, 2026. Non-substantive changes were made to the Regulation.

Policies and Regulations for Review and Discussion
Regulation 3233: Federal Fiscal Compliance - Procurement
Threshold amounts were updated. It will be marked as revised and go into effect immediately.

Policy and Regulation 5461: Maintaining Appropriate Boundaries with Students
After discussion, it was decided to bring back the Policy and Regulation to the next committee meeting.

Policy and Regulation 7070: Reporting of Theft of or Unlawful Damage to District Property
Revisions to the Policy include filing a police report as determined appropriate by the Superintendent or Business Manager or required by applicable law. The Policy will be sent to the Board of School Directors for a first reading at their meeting on April 27, 2026. The Regulation was revised to clarify the reporting process and who needs to be involved and notified. The Regulation will go into effect upon adoption of the Policy.

Policy 7080: Naming of Buildings and Improvements on District Property
A non-substantive revision was made for capitalization. It will be marked as revised and go into effect immediately.

Policy and Regulation 7100: Gifts and Bequests to the District
Non-substantive revisions were made for spacing, as well as to clarify the District will not accept memorials paying tribute to deceased school or community members. The Regulation was revised for clarification. The Policy and Regulation will be marked as revised and go into effect immediately.

Policy and Regulation 8120: Food and Nutrition Services
The Policy was revised to comply with a recent state audit by not allowing adults to purchase food on credit or to create a negative balance. The Policy will be sent to the Board of School Directors for a first reading at their meeting on April 27, 2026. Revisions to the Regulation include notifying families when a student's positive account balance reaches $10 or less. In addition, the allowable negative balance for students' accounts for snack and a la carte purchases will change from -$50 to -$10. Students will still be able to purchase school meals, even if their account balance is negative. The change in student account balances will be implemented 10 school days after parents/guardians have been notified of these changes.

Public Comment on Non-Agenda Items
Anna Urban commented on Policy and Regulation 5401.

Future Meetings
The remaining Policy Committee meeting for the 2025-2026 school year is scheduled for May 5. Unless advertised otherwise, all meetings are held at the Tredyffrin/Easttown Administration Offices, 940 West Valley Road, Suite 1700, in Room 200 at 7:00 p.m.

Adjournment
The meeting was adjourned at 8:47 p.m.

DRAFT PENDING COMMITTEE APPROVAL

BOARD EDUCATION COMMITTEE MEETING MINUTES

April 16, 2026

Tredyffrin/Easttown Administrative Offices, Room 200

7:00 p.m.

Attending all or part of the meeting:

Board Committee Members: Dr. Roberta Hotinski (Chair – by phone), Maryann Piccioni, Nicole Scherer, Rachel Weil

Other Board Members: Dr. Julie K. Mesaros, Sue Tiede, Dr. Henry Zink

TE School District Representatives: Wendy Towle (Administrative Liaison), Richard Gusick, Patrick Gately, Nicole Roy, Chris Groppe, Mike Szymendera, Lisa Lukens

Community Members: Spoke Reporter

The meeting was called to order at 7:01 p.m.

Public Comment: None.

Committee Discussion and Recommendations:

The Committee reviewed the minutes from March 12, 2026.

The Committee received the **Special Education/Student Services Report** from Dr. Chris Groppe, Director of Safety and Student Services, and Ms. Nicole Roy, Director of Special Education. Dr. Groppe shared an overview of the Student Services continuum of supports and information about regular education pre-referral interventions and the Multi-tiered Intervention Teams at the elementary, middle, and high schools. Dr. Groppe shared the number of secondary students engaged in the multi-tiered intervention process at the middle schools and the high school. Dr. Groppe also shared information about 504 accommodation plans and nursing services across the District. Dr. Groppe explained the role of the School Psychologists, detailing the increase in the number of evaluations completed by the Psychologists, which has risen from 473 in the 2023-25 school year to 528 in the 2024-25 school year to 653 so far in the 2025-26 school year.

Ms. Roy provided an overview of the Special Education program in the District, beginning with information about the percentage of students with IEPs, the total number of students with active IEPs each year since 2025-16, Special Education primary disability categories for 2025-26, and the 10-year growth of Special Education students by disability category. Ms. Roy detailed the state caseload limits for Special Education programs offered in TESD and explained the preschool Special Education (early intervention) program offered in partnership with the Chester County Intermediate Unit, and the number of students in the early intervention program over the past four years. Ms. Roy reviewed the current Special Education staffing numbers, along with the proposed addition of one elementary Special Education Teacher and the reduction of 0.5 FTE in Special Education at the middle school level for 2026-27. Ms. Roy explained the Chester County Intermediate Unit contracted services for TESD students, as well as the number of students in out-of-District programming so far for the 2025-26 school year. Ms. Roy covered the per student expense cost range for the previous two school years, with the new cost categories

for 2024-25, and the number and annual cost range of current Educational Service Agreements. Ms. Roy concluded her report with an explanation of Special Education costs over the past three years, historical Special Education spending at the District level for the past three years, as well as the Conestoga High School class of 2025 outcomes for graduates with IEPs.
Dr. Groppe and Ms. Roy answered questions from Committee and Board members. The Committee recommended that the additional Student Services staffing proposal move forward, pending full School Board approval of the final budget in June.

The Committee received the **1:1 Technology Update** from Dr. Mike Szymendera, Director of Educational Program. Dr. Szymendera relayed information regarding community and teacher concerns about screen time for students at the elementary level, and shared background information about the District's 1:1 Technology Initiative. Dr. Szymendera provided K-4 instructional technology use examples, including the fact that, beginning with this school year, all Pennsylvania school districts are required to administer the Pennsylvania System of School Assessment (PSSA) electronically. Dr. Szymendera proposed the following changes for K-4 for the 2026-27 school year: iPads no longer assigned individually to kindergarten students (iPads will be available in kindergarten classrooms for instructional use at teacher discretion), iPads assigned to all students in grades 1-4 for use only in school meaning devices will not go home with elementary students and will be stored in a central location in each classroom when not in instructional use at teacher discretion. Dr. Szymendera explained the implications of the proposed model, including reduced screen time, no individually assigned iPads for Kindergarten students, device usage focused on times where the use of technology provides instructional benefit, restricted access to devices during student drop-off, dismissal, indoor recess, and other unstructured times, changes to Flexible Instructional Days at the elementary level (see below), and students maintain familiarity with devices in preparation for mandated online PSSAs. Dr. Szymendera detailed the financial considerations, with a net cost to the District for the current model of approximately $30,000 per year and a net cost to the District for the proposed model of approximately $24,000 per year, emphasizing that the change to the proposed model is not a financial decision but an educational and instructional decision.
Dr. Szymendera answered questions from Committee and Board members.

The Committee received information on the **Flexible Instructional Day (FID) Plan 2026-2029** from Dr. Wendy Towle, Director of Curriculum, Instruction, and Professional Learning. Dr. Towle provided background on Flexible Instructional Days and Pennsylvania Department of Education requirements for the updated 3-year FID Plan, including the new opportunity for the District to add a contingency plan to the FID Plan to help with more extreme weather events. Dr. Towle explained that, due to the change in iPads not going home with elementary students, the proposed FID Plan includes an asynchronous component for elementary students with FID materials going home with students ahead of time and support offered to parents and students via the District's phone system. Dr. Towle explained that the proposed FID plan also coincides with Conestoga High School's block days schedule, and that the new contingency plan includes an asynchronous option for middle and high school students. Dr. Towle emphasized the importance of having the FID Plan in place, but that the District does not have to use FIDs for emergency closing purposes and that FIDs do not have to be made up later in the school year.
The Committee recommended the Flexible Instructional Day (FID) Plan 2026-2029 move forward for full School Board approval at the April 27, 2026 TESD School Board meeting.

The meeting was adjourned at 8:54 p.m.

Next meeting: May 14, 2026

DRAFT
Finance Committee Meeting Minutes
Monday, April 13, 2026
CHS Atrium
7:00 p.m.

Attending all or part of the meeting:

Board Committee Members:	Todd Kantorczyk, Chair, Maryann Piccioni, Kenneth Hong, and Dr. Julie K. Mesaros
Other Board Members:	Dr. Roberta Hotinski, Nicole Scherer, Sue Tiede, Rachel Weil and Henry Zink
T/E School District Representatives:	Arthur J. McDonnell, Dr. Richard Gusick, Dr. Chris Groppe, Dr. Wendy Towle, Nicole Roy, Mark Cataldi, Dr. Mike Szymendera, and Richard Livergood
Other:	Dr. George Fiore and Joseph Lubitsky of the Chester County Intermediate Unit
Community Members:	Students from the Spoke

Review of Minutes:

- The Committee reviewed the minutes of March 9, 2026, Finance Committee meeting and Budget Workshop I and recommend that they be placed on the next Board meeting consent agenda.

Monthly/YTD/Student Svcs Financial Reports March 2026:

- Mr. Livergood reviewed the March financials. The March revenues include an increase in local revenues when compared to last year mostly from real estate tax collections, including delinquent taxes. Overall, revenues are higher by $4.6M compared to last year, but down as a percentage of budget compared to last year. State subsidies are higher and Federal revenues are lower compared to the prior year but projections indicate we should be close to budget in both major areas. Total revenue as of March 2026 is almost $168.9M.

- Expenditures and encumbrances combined indicate instructional area expenses are higher this year at 97.6% of budget. Overall, current year expenses and encumbrances combined are at 92.1% compared to 90.1% last year. Approximately 66% of the total year-to-date budget has been expended, not including encumbrances. Total General Fund expenses and encumbrances combined as of March 2026 are $180,900,274.71. The Finance Committee recommended that the March financials be placed on the next Board meeting's consent agenda.

- The Committee commented on the March 2026 Student Services Report and stated it would be discussed at the Budget Workshop II later in the evening.

Chester County Intermediate Unit (CCIU) 2026 – 27 Budget:

- Dr. Fiore and Mr. Lubitsky presented the CCIU's 2026-2027 Budget. The Core Service Budget, determined by a state formula, is $50,180,724 with total member district contributions of $603,727. Tredyffrin/Easttown School District's (TESD's) share of the Core Service Budget will be $71,328. The CCIU Occupational Education Budget is $34,527,909 with total member district contributions of $28,016,460. TESD's share will be $935,784. The Finance Committee recommended that the CCIU budget be placed on the next Board meeting consent agenda.

2026 – 27 Budget Development Calendar:

- Mr. McDonnell reviewed the budget calendar and stated that the Special Education referendum exception has been approved by the State.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 7:38pm.

Future Meetings:

Monday, May 11, 2026
Thursday, June 4, 2026

Tredyffrin/Easttown School District April 13, 2026

The Tredyffrin/Easttown Board of School Directors met for Budget Workshop II at Conestoga High School, 200 Irish Road, Berwyn, PA, on the above date.

Members present: Kenneth Hong, Dr. Roberta Hotinski, Todd Kantorczyk, Dr. Julie K. Mesaros, Maryann Piccioni, Nicole Scherer, Sue Tiede, Rachel Weil and Henry Zink.

Others in attendance:
Dr. Richard Gusick, Superintendent
Mr. Arthur J. McDonnell, Business Manager/Board Secretary
Anthony Stevenson, Director of Human Resources
Dr. Chris Groppe, Director of Safety and Student Services
Dr. Mike Szymendera, Director of Educational Program
Nicole Roy, Director of Special Education
Richard Livergood, Assistant Business Manager
Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning
Mark Cataldi, Director of Assessment and Accountability

Business Manager, Arthur J. McDonnell presented the 2026-2027 Budget.

Comments/Questions from Board Members
- Nicole Scherer commented on the 2026-2027 Budget Development.
- Henry Zink commented on the 2026-2027 Budget Development.
- Dr. Roberta Hotinski commented on the 2026-2027 Budget Development.
- Todd Kantorczyk commented on the 2026-2027 Budget Development.
- Dr. Julie K. Mesaros commented on the 2026-2027 Budget Development.
- Maryann Piccioni commented on the 2026-2027 Budget Development.
- Rachel Weil commented on the 2026-2027 Budget Development.
- Kenneth Hong commented on the 2026-2027 Budget Development.
- Sue Tiede commented on the 2026-2027 Budget Development.

Comments/Questions from Community Members
None.

The meeting adjourned at 9:10 pm.

Submitted by,

Arthur J. McDonnell
Business Manager/Board Secretary

Draft

Facilities Committee Meeting Minutes

April 14, 2026
7:00 pm

Attending all or part of the meeting:

Board Committee Members:	Kenneth Hong, Chair, Todd Kantorczyk, Nicole Scherer and Dr. Henry Zink
Other Board Members:	Dr. Julie K. Mesaros, Dr. Roberta Hotinski and Sue Tiede
T/E School District Representatives:	Dr. Richard Gusick, Arthur J. McDonnell, Dr. Mike Szymendera, Marshall Barkman and Richard Livergood
Other:	Joseph Philips from Joseph B. Callahan, Inc. (JBCI), Rich Delp from Schiller and Hirsh Associates, Inc., David Farabaugh and Bryant Snyder from Heckendorn Shiles Architects
Community Member:	Students from the Spoke

Review of the Minutes:

- The Committee reviewed the March 10, 2026 minutes and recommended that they be placed on the next Board consent agenda.

Construction Report

- Mr. Farabaugh explained the change order from Donald E. Resinger, Inc. for $7,131.70 and the Committee recommended that it be placed on the next Board consent agenda.

Valley Forge Elementary School Aqua Essentials Grant:

- Anne Murphy of the Tredyffrin Environmental Advisory Council presented a proposal for a fully funded grant of $1,290.00 from Aqua for a front basin floor wildflower meadow installation at Valley Forge Elementary School. The Committee recommended that the grant be placed on the next Board Consent Agenda under acceptance of gifts.

District-Wide Roof Assessment-Fee Proposal:

- Mr. Farabaugh presented a roof assessment proposal from JCBI, via HSA, that will examine all existing roofs in the District and generate a ten-year capital plan of maintenance and potential replacements. This plan is needed since the prior capital roofing plan has been completed. After discussion, the Committee recommended that the fee proposal from Heckendorn Shiles Architects of $78,100.00 be placed on the next Board consent agenda.

Athletic Fields Project Update:

- Mr. Farabaugh summarized the project status and anticipated completion dates included in the monthly report and issues experienced during construction. Updated photographs and a video were presented on the progress of the Athletic Fields Project. The fields are currently available for students, and the roadways are in place; also the traffic pattern communication plan is being developed and will be presented at a future meeting. A change order was explained by Mr. Farabaugh for $965.00 from A.N. Lynch Co. and the Committee recommended it be placed on the board consent agenda.

Bear Hill Elementary School Update:

- Mr. Snyder updated the Committee on the progress of Bear Hill Elementary School. Updated photographs and a video were presented on the progress of Bear Hill Elementary School. Ater Mr. Snyder explained five change orders from Bancroft Construction, the Committee recommended that the change orders totaling $68,345.80 be placed on the next Board consent agenda.

2027 Summer Infrastructure Report:

- Mr. Farabaugh explained the District infrastructure report summarized by building and priority, along with photographs of some of the areas included in the report. The priority one projects proposed for Summer of 2027 totaled is $4,416,646 and the Committee will consider the merits of each project as well as the priority schedule and this discussion will continue at the next Committee meeting.

Capital Sources & Uses:

- Mr. McDonnell stated that the Capital Sources and Uses report has not been updated from the March 10, 2026 meeting. He also stated that the proposed projects from the infrastructure report will generate some updates that will appear on a future agenda.

Other:

- Mr. Barkman reported that the responses to the request for proposals for pest control management varied greatly. The lowest proposal was not recommended due to physical distance of the company from the District to address an emergency situation. The Committee recommended that the three-year proposal from Aardvark Pest Control Services Inc. of $9,576 annually be placed on the next Board consent agenda.

Public Comment:

- None.

Adjournment:

- The meeting was adjourned at 8:56pm.

Future Meetings:

- Tuesday, May 12, 2026

Consent VII, B: Receive Financial Reports for April 2026

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors receives and approves the following monthly reports (see attachments):

A. Fund Balance
B. Investments
C. Budget Summary
D. Revenues
E. Appropriations
F. Budget Transfers
G. Student Activity Funds
H. Construction Fund
I. Capital Reserve Fund
J. Food Services
K. Check Register
L. Trust Funds
M. Credit Card Summary

FURTHER, that the Treasurer is authorized to pay current invoices and payroll from the General Fund not to exceed the amount of $16,000,000.00 for the month of June.

FURTHER, that the Treasurer was authorized and therefore did pay invoices and payroll from the General Fund in the actual amount of $14,070,054.61 for the month of April.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
April 2026

SCHEDULES

A. FUND BALANCE

B. INVESTMENTS

C. BUDGET SUMMARY

D. REVENUES

E. APPROPRIATIONS

F. BUDGET TRANSFERS

G. STUDENT ACTIVITY FUNDS

H. CONSTRUCTION FUND

I. CAPITAL RESERVE FUND

J. FOOD SERVICES

K. CHECK REGISTER

L. TRUST FUNDS

M. CREDIT CARD SUMMARY

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
INCOME REPORT
APRIL
2025-2026

		A Budget 2025-26	B Year-To-Date Income	C = B - A Budget Variance	D = C / A % of Variance	E Budget 2024-25	F Year-To-Date Income	G = F - E Budget Variance	H = G / E % of Variance
Local Income:									
6111	Real Estate Taxes	147,005,618.00	143,843,004.52	(3,162,613.48)	-2.15%	139,982,609.00	138,398,558.61	(1,584,050.39)	-1.13%
6112	Interim R E Taxes	966,664.00	399,629.93	(567,034.07)	-58.66%	1,097,289.00	1,338,180.53	240,891.53	21.95%
6113	Public Utility	112,564.00	128,654.37	16,090.37	14.29%	112,564.00	126,977.99	14,413.99	12.81%
6150	R.E. Transfer - 511	3,802,999.00	2,368,664.87	(1,434,334.13)	-37.72%	3,740,124.00	2,929,903.15	(810,220.85)	-21.66%
6231	Homestead Exclusion	0.00	688.18	688.18	0.00%	0.00	1,516.95	1,516.95	0.00%
6400	Delinquent Tax	1,809,961.00	2,544,788.54	734,827.54	40.60%	1,699,412.00	1,026,565.28	(672,846.72)	-39.59%
6510	Investment Income	4,000,000.00	2,817,767.01	(1,182,232.99)	-29.56%	4,000,000.00	3,983,444.04	(16,555.96)	-0.41%
6740	Parking Revenue	54,000.00	54,000.00	0.00	0.00%	63,000.00	54,000.00	(9,000.00)	-14.29%
6741	Student Activities Revenue	350,000.00	394,254.38	44,254.38	12.64%	210,000.00	352,326.13	142,326.13	67.77%
6829	Extra Grant	0.00	50,000.00	50,000.00	0.00%	0.00	95,000.00	95,000.00	0.00%
6830	Revenue from FED APR Pass Thru	0.00	1,054,280.08	1,054,280.08	0.00%	0.00	(0.48)	(0.48)	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	(1,083,540.00)	-100.00%	1,002,720.00	0.00	(1,002,720.00)	-100.00%
6910	Rentals	554,937.00	598,219.50	43,282.50	7.80%	570,027.00	451,171.14	(118,855.86)	-20.85%
6920	Donations	0.00	400.00	400.00	0.00%	0.00	400.00	400.00	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	44,782.65	(270,755.35)	-85.81%	213,091.00	267,597.63	54,506.63	25.58%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Total Local Income	**160,055,821.00**	**154,299,134.03**	**(5,756,686.97)**	**-3.60%**	**152,690,836.00**	**149,025,640.97**	**(3,665,195.03)**	**-2.40%**
State Income:									
7110	Basic Subsidy	5,722,240.00	3,991,425.00	(1,730,815.00)	-30.25%	5,553,885.00	3,967,840.00	(1,586,045.00)	-28.56%
7140	Charter Schools	0.00	0.00	0.00	0.00%	0.00	27,547.00	27,547.00	0.00%
7271	Special Education	2,597,730.00	1,970,595.00	(627,135.00)	-24.14%	2,546,108.00	1,948,300.00	(597,808.00)	-23.48%
7310	Transportation	1,028,499.00	799,389.00	(229,110.00)	-22.28%	1,028,499.00	778,635.00	(249,864.00)	-24.29%
7320	Rentals and Sinking Fund	0.00	34,865.07	34,865.07	0.00%	0.00	36,297.14	36,297.14	0.00%
7330	Health Services	156,163.00	12,390.56	(143,772.44)	-92.07%	156,163.00	171,597.72	15,434.72	9.88%
7340	State Property Tax Reduction	3,726,857.00	3,726,856.81	(0.19)	0.00%	3,294,868.00	3,294,868.02	0.02	0.00%
7361/7362	Safety Grant	277,310.00	72,917.01	(204,392.99)	-73.71%	184,000.00	153,700.56	(30,299.44)	-16.47%
7531/7532	PA Accountability Grants	199,614.00	249,614.00	50,000.00	25.05%	199,614.00	199,614.00	0.00	0.00%
7810/7112	Social Security	2,868,750.00	1,164,966.03	(1,703,783.97)	-59.39%	2,764,797.00	1,109,092.98	(1,655,704.02)	-59.89%
7820	Retirement	12,661,696.00	5,521,266.14	(7,140,429.86)	-56.39%	11,829,165.00	5,305,010.82	(6,524,154.18)	-55.15%
	Total State Income	**29,238,859.00**	**17,544,284.62**	**(11,694,574.38)**	**-40.00%**	**27,557,099.00**	**16,992,503.24**	**(10,564,595.76)**	**-38.34%**
8000	**Federal Projects**	**1,005,292.00**	**646,154.42**	**(359,137.58)**	**-35.72%**	**865,570.00**	**658,443.85**	**(207,126.15)**	**-23.93%**
9000	**Other Fin. Sources**	**0.00**	**0.00**	**0.00**	**0.00%**	**0.00**	**0.00**	**0.00**	**0.00%**
	TOTAL INCOME	**190,299,972.00**	**172,489,573.07**	**(17,810,398.93)**	**-9.36%**	**181,113,505.00**	**166,676,588.06**	**(14,436,916.94)**	**-7.97%**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
EXPENDITURE REPORT
APRIL
2025-2026

		A	B	C = A - B	D = B / A	E	F	G = E - F	H = F / E
		Budget	2025-2026 Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget	Budget	2024-2025 Year-to-Date Expenditures and Encumbrances	Remaining Budget	% of Budget
INSTRUCTION:									
1100	Regular Programs	80,408,427.36	77,007,747.20	3,400,680.16	95.77%	74,592,613.01	71,489,696.26	3,102,916.75	95.84%
1200	Special Programs	35,870,843.49	38,656,018.29	(2,785,174.80)	107.76%	34,832,736.06	35,138,640.81	(305,904.75)	100.88%
1300	Vocational Ed.	910,000.00	924,875.00	(14,875.00)	101.63%	900,000.00	903,672.00	(3,672.00)	100.41%
1400	Other Instr. Prog.	79,290.59	131,444.74	(52,154.15)	165.78%	146,629.27	154,928.04	(8,298.77)	105.66%
	Sub-total	**117,268,561.44**	**116,720,085.23**	**548,476.21**	**99.53%**	**110,471,978.34**	**107,686,937.11**	**2,785,041.23**	**97.48%**
SUPPORTING SERVICES:									
2100	Pupil Personnel	9,566,560.59	9,413,349.93	153,210.66	98.40%	8,822,431.62	8,734,466.34	87,965.28	99.00%
2200	Instructional	4,441,370.83	4,558,491.02	(117,120.19)	102.64%	4,566,595.43	4,332,445.07	234,150.36	94.87%
2300	Administration	10,585,987.35	9,178,088.05	1,407,899.30	86.70%	9,189,697.01	8,871,480.40	318,216.61	96.54%
2400	Pupil Health	2,675,656.56	2,513,013.17	162,643.39	93.92%	2,467,300.69	2,514,582.60	(47,281.91)	101.92%
2500	Business	1,453,513.43	1,626,056.27	(172,542.84)	111.87%	1,580,172.48	1,419,598.53	160,573.95	89.84%
2600	Oper/Main. of Plt	15,428,035.34	16,534,595.04	(1,106,559.70)	107.17%	13,603,088.45	14,929,488.39	(1,326,399.94)	109.75%
2700	Student Transportation	8,800,477.55	9,164,311.79	(363,834.24)	104.13%	8,698,562.92	8,673,210.01	25,352.91	99.71%
2800	Support Services	4,751,116.33	4,769,029.37	(17,913.04)	100.38%	4,826,817.49	4,770,804.84	56,012.65	98.84%
2900	Other Support Svcs	576,500.00	422,709.74	153,790.26	73.32%	956,645.76	465,295.98	491,349.78	48.64%
	Sub-total	**58,279,217.98**	**58,179,644.38**	**99,573.60**	**99.83%**	**54,711,311.85**	**54,711,372.16**	**(60.31)**	**100.00%**
NON-INSTRUCTIONAL PROGRAMS:									
3200	Student Activities	513,534.73	572,713.12	(59,178.39)	111.52%	474,880.80	438,793.59	36,087.21	92.40%
3300	Community Service	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
	Sub-total	**513,534.73**	**572,713.12**	**(59,178.39)**	**111.52%**	**474,880.80**	**438,793.59**	**36,087.21**	**92.40%**
FACILITIES ACQUISTION & IMPROVEMENT									
4600	Bldg. Improv.	0.00	0.00	0.00	#DIV/0!	0.00	1,000.00	(1,000.00)	#DIV/0!
	Sub-total	**0.00**	**0.00**	**0.00**	**#DIV/0!**	**0.00**	**1,000.00**	**(1,000.00)**	**#DIV/0!**
OTHER SERVICES:									
5100	Debt Service	9,206,468.00	8,736,467.80	470,000.20	94.89%	9,376,218.00	9,384,894.65	7,848,109.10	100.09%
5200	Fund Transfers	8,148,797.00	0.00	8,148,797.00	0.00%	7,687,947.00	0.00	7,687,947.00	0.00%
5900	Budgetary Reserve	3,000,000.00	0.00	3,000,000.00	0.00%	3,000,000.00	0.00	3,000,000.00	0.00%
	Sub-total	**20,355,265.00**	**8,736,467.80**	**11,618,797.20**	**42.92%**	**20,064,165.00**	**9,384,894.65**	**10,679,270.35**	**46.77%**
TOTAL		**196,416,579.15**	**184,208,910.53**	**12,207,668.62**	**93.78%**	**185,722,335.99**	**172,222,997.51**	**13,499,338.48**	**92.73%**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TREASURER'S REPORT
General Fund
April 2026

		2025-2026
FUND BALANCE:		
AS OF July 1, 2025	$	**33,401,088.00**
ADD Y-T-D REVENUES	$	**172,489,573.07**
DEDUCT Y-T-D EXPENDITURES	$	**(143,785,832.68)**
As of April, 2026	$	**62,104,828.39**
CASH BANK BALANCE	$	**53,360,028.73**
INVESTMENTS	$	**19,500,000.00**
DUE FROM/(TO)	$	**3,005,712.69**
AVAILABLE CASH BALANCE, April, 2026	$	**75,865,741.42**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
GENERAL FUND
as of April 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	Term	05/13/2025	05/12/2026	4.31%	5,000,000.00
PLGIT	Term	08/29/2025	05/22/2026	4.10%	3,000,000.00
PLGIT	Term	08/29/2025	06/24/2026	4.02%	2,000,000.00
PLGIT	Term	09/09/2025	05/08/2026	3.94%	3,000,000.00
PLGIT	Term	08/20/2025	05/15/2026	4.10%	1,000,000.00
PLGIT	Term	09/16/2025	05/15/2026	3.89%	2,500,000.00
PLGIT	Term	09/09/2025	06/05/2026	3.92%	2,000,000.00
PLGIT	Term	08/20/2025	06/15/2026	4.00%	1,000,000.00
PSDLAF	MAX	Not Applicable	Not Applicable	3.46%	178,233.56
PSDLAF	Full Flex	Not Applicable	Not Applicable	3.59%	1,266,400.44
PLGIT	PLGIT Class	Not Applicable	Not Applicable	3.49%	7,698,003.66
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.74%	40,618,334.00
Fulton Bank	General Fund Checking	Not Applicable	Not Applicable	3.66%	3,599,057.07
	TOTAL - GENERAL FUND INVESTMENTS				**72,860,028.73**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS FUND
as of April 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT/Prime	Not Applicable	Not Applicable	3.74%	0.01
	TOTAL - CAPITAL RESERVE INVESTMENTS				**0.01**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAPITAL PROJECTS BOND FUND
as of April 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
PLGIT	PLGIT GOB 2024 - Class	Not Applicable	Not Applicable	3.49%	26,947.74
PLGIT	PLGIT 1200 Swedesford Road Escrov	Not Applicable	Not Applicable	3.49%	3,842,897.50
PLGIT	PLGIT CHS Athletic Field Escrow - C	Not Applicable	Not Applicable	3.49%	5,487,423.53
PLGIT	PLGIT GOB 2026 - Class	Not Applicable	Not Applicable	3.49%	9,247,550.77
	TOTAL - CAPITAL PROJECTS INVESTMENTS				**18,604,819.54**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Cash and Investments Schedule
CAFETERIA FUND
as of April 30, 2026

BANK	DESCRIPTION	PURCHASE DATE	MATURITY DATE	RATE	AMOUNT
Fulton	Checking	Not Applicable	Not Applicable	3.66%	1,332,758.87
	TOTAL - CAFETERIA FUND				**1,332,758.87**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
April 2026

CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
6000						
6111	Real Estate Taxes	147,005,618.00	0.00	143,843,004.52	3,162,613.48	97.85%
6112	Interim R E Taxes	966,664.00	33,523.50	399,629.93	567,034.07	41.34%
6113	Public Utility	112,564.00	0.00	128,654.37	(16,090.37)	114.29%
6150	R.E. Transfer - 511	3,802,999.00	287,768.98	2,368,664.87	1,434,334.13	62.28%
6231	Homestead Exclusion	0.00	344.09	688.18	(688.18)	0.00%
6400	Delinquent Tax	1,809,961.00	860,845.02	2,544,788.54	(734,827.54)	140.60%
6510	Investment Income	4,000,000.00	383,336.01	2,817,767.01	1,182,232.99	70.44%
6740	Parking Revenue	54,000.00	0.00	54,000.00	0.00	100.00%
6741	Student Activities Revenue	350,000.00	35,600.00	394,254.38	(44,254.38)	112.64%
6829	Extra Grant	0.00	0.00	50,000.00	(50,000.00)	0.00%
6833	Revenue from FED APR Pass Thru	0.00	1,054,280.08	1,054,280.08	(1,054,280.08)	0.00%
6890	Revenue from the IU	1,083,540.00	0.00	0.00	1,083,540.00	0.00%
6910	Rentals	554,937.00	42,678.75	598,219.50	(43,282.50)	107.80%
6920	Donations	0.00	0.00	400.00	(400.00)	0.00%
6940	Current tuition	0.00	0.00	0.00	0.00	0.00%
6990	Miscellaneous Revenue	315,538.00	2,574.49	44,782.65	270,755.35	14.19%
6991	Refund of Prior Year	0.00	0.00	0.00	0.00	0.00%
		160,055,821.00	2,700,950.92	154,299,134.03	5,756,686.97	96.40%
7000						
7110	Basic Subsidy	5,722,240.00	798,285.00	3,991,425.00	1,730,815.00	69.75%
7140	Charter Schools	-	0.00	0.00	0.00	0.00%
7271	Special Education	2,597,730.00	0.00	1,970,595.00	627,135.00	75.86%
7310	Transportation	1,028,499.00	0.00	799,389.00	229,110.00	77.72%
7320	Rentals and Sinking Fund	0.00	34,865.07	34,865.07	(34,865.07)	0.00%
7330	Health Services	156,163.00	0.00	12,390.56	143,772.44	7.93%
7340	State Property Tax Reduction	3,726,857.00	0.00	3,726,856.81	0.19	100.00%
7361	Safety Grant	277,310.00	0.00	72,917.01	204,392.99	26.29%
7531	PA Accountability Grants	199,614.00	0.00	249,614.00	(50,000.00)	125.05%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
April 2026

	CODE	DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
	7810	Social Security	2,868,750.00	0.00	1,164,966.03	1,703,783.97	40.61%
	7820	Retirement	12,661,696.00	0.00	5,521,266.14	7,140,429.86	43.61%
			29,238,859.00	833,150.07	17,544,284.62	11,694,574.38	60.00%
8000							
	8514	TITLE I IMPRVG BASIC PROG	226,627.00	15,280.50	168,085.31	58,541.69	74.17%
	8515	TITLE II IMPRVG TEACH PRO	88,871.00	7,056.29	42,337.32	46,533.68	47.64%
	8516	TITLE III LEP	59,375.00	4,199.50	29,396.80	29,978.20	49.51%
	8517	TITLE IV STUDENT SUPPORT	18,419.00	1,206.86	4,827.86	13,591.14	26.21%
	8741- 8754	ESSER II & ESSER III	0.00	0.00	0.12	(0.12)	0.00%
	8810	MED ASST REIMB	600,000.00	0.00	388,683.71	211,316.29	64.78%
	8820	MED ASST REIMB	12,000.00	-	12,823.30	(823.30)	106.86%
			1,005,292.00	27,743.15	646,154.42	359,137.58	64.28%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES			190,299,972.00	3,561,844.14	172,489,573.07	17,810,398.93	90.64%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
SUMMARY OF ESTIMATED REVENUES AND OTHER FINANCING SOURCES
FISCAL YEAR ENDED JUNE 30, 2026
April 2026

DESCRIPTION	2025-2026 APPROPRIATION	MTD RECEIVED	YTD RECEIVED	BALANCE	PERCENT RECEIVED
ESTIMATED BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION					
Estimated Reserve for Encumbrances	0.00	0.00	0.00	0.00	0.00%
Estimated Unreserved Fund Balance (Deficit)	33,401,088.00	0.00	33,401,088.00	0.00	100.00%
Allocation for Admin. Budget (I.U. Only)	0.00	0.00	0.00	0.00	0.00%
TOTAL ESTIMATE BEGINNING FUND BALANCE AVAILABLE FOR APPROPRIATION	33,401,088.00	0.00	33,401,088.00	0.00	100.00%
SUMMARY OF ESTIMATED GENERAL FUND REVENUES AND OTHER FINANCING SOURCES					
6000 Revenue from Local Sources	160,055,821.00	2,700,950.92	154,299,134.03	5,756,686.97	96.40%
7000 Revenue from State Sources	29,238,859.00	833,150.07	17,544,284.62	11,694,574.38	60.00%
8000 Revenue from Federal Sources	1,005,292.00	27,743.15	646,154.42	359,137.58	64.28%
9000 Other Financing Sources				0.00	0.00%
TOTAL ESTIMATED REVENUES & OTHER FINANCING SOURCES	190,299,972.00	3,561,844.14	172,489,573.07	17,810,398.93	90.64%
TOTAL ESTIMATED FUND BALANCE, REVENUES & OTHER FINANCING SOURCES AVAILABLE FOR APPROPRIATIONS	223,701,060.00	3,561,844.14	205,890,661.07	17,810,398.93	92.04%

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
Board Report Summary
General Fund
April 2026

Function	Description	Budget July 1, 2025	Exp Budget Beginning of Month	Transfer To	Transfer From	Exp Budget End of Month	Encumbrances	MTD Expenditures	YTD Expenditures	Balance	% Expended (Encumbrance + YTD)
1100	Regular Programs - Elem./Secdy.	80,408,427.36	80,409,157.49	172,805.28	(364,227.27)	80,217,735.50	17,546,096.77	6,046,408.42	59,461,650.43	3,209,988.30	96.00%
1200	Special Programs - Elem./Secdy.	35,870,843.49	35,869,801.04	30,000.00	(30,000.00)	35,869,801.04	10,305,337.81	2,834,488.74	28,350,680.48	(2,786,217.25)	107.77%
1300	Vocational Education Programs	910,000.00	910,000.00	0.00	0.00	910,000.00	0.00	231,218.75	924,875.00	(14,875.00)	101.63%
1400	Other Instru. Prg. Elem./Secdy.	79,290.59	79,290.59	0.00	0.00	79,290.59	25,054.62	6,445.24	106,390.12	(52,154.15)	165.78%
Total 1000 Instruction		**117,268,561.44**	**117,268,249.12**	**202,805.28**	**(394,227.27)**	**117,076,827.13**	**27,876,489.20**	**9,118,561.15**	**88,843,596.03**	**356,741.90**	**99.70%**
2100	Support Serv. - Pupil Personnel	9,566,560.59	9,566,560.59	2,770.00	(5,033.26)	9,564,297.33	2,250,091.83	735,551.45	7,163,258.10	150,947.40	98.42%
2200	Support Serv. - Instruction	4,441,370.83	4,442,183.15	5,409.84	(3,146.58)	4,444,446.41	782,135.74	317,273.16	3,776,355.28	(114,044.61)	102.57%
2300	Support Serv. - Administration	10,585,987.35	10,585,487.35	69,838.53	(208.56)	10,655,117.32	1,691,203.74	625,806.78	7,486,884.31	1,477,029.27	86.14%
2400	Support Serv. - Pupil Health	2,675,656.56	2,675,656.56	121,200.48	0.00	2,796,857.04	619,097.88	193,785.13	1,893,915.29	283,843.87	89.85%
2500	Support Serv. - Business	1,453,513.43	1,453,513.43	0.00	0.00	1,453,513.43	352,409.03	117,676.78	1,273,647.24	(172,542.84)	111.87%
2600	Operation & Maint. Plant Serv.	15,428,035.34	15,428,035.34	8,868.06	0.00	15,436,903.40	3,844,141.80	1,197,616.65	12,690,453.24	(1,097,691.64)	107.11%
2700	Student Transportation Services	8,800,477.55	8,800,477.55	0.00	0.00	8,800,477.55	1,928,805.22	989,335.07	7,235,506.57	(363,834.24)	104.13%
2800	Support Services - Central	4,751,116.33	4,751,116.33	177,580.74	(185,857.26)	4,742,839.81	862,653.17	693,242.23	3,906,376.20	(26,189.56)	100.55%
2900	Other Support Services	576,500.00	576,500.00	0.00	0.00	576,500.00	172,501.21	25,539.39	250,208.53	153,790.26	73.32%
Total 2000 Support Services		**58,279,217.98**	**58,279,530.30**	**385,667.65**	**(194,245.66)**	**58,470,952.29**	**12,503,039.62**	**4,895,826.64**	**45,676,604.76**	**291,307.91**	**99.50%**
3200	Student Activities	513,534.73	513,534.73	0.00	0.00	513,534.73	43,549.03	55,666.82	529,164.09	(59,178.39)	111.52%
3300	Community Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 3000 Operational Noninstructional Services		**513,534.73**	**513,534.73**	**0.00**	**0.00**	**513,534.73**	**43,549.03**	**55,666.82**	**529,164.09**	**(59,178.39)**	**111.52%**
4600	Building Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total 4000 Facilities Acquistion & Improvement		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
5100	Debt Service	9,206,468.00	9,206,468.00	0.00	0.00	9,206,468.00	0.00	0.00	8,736,467.80	470,000.20	94.89%
5200	Fund Transfers	8,148,797.00	8,148,797.00	0.00	0.00	8,148,797.00	0.00	0.00	0.00	8,148,797.00	0.00%
5900	Budgetary Reserve	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00%
Total 5000 Other Financing Uses		**20,355,265.00**	**20,355,265.00**	**0.00**	**0.00**	**20,355,265.00**	**0.00**	**0.00**	**8,736,467.80**	**11,618,797.20**	**42.92%**
Totals for General Fund:		**196,416,579.15**	**196,416,579.15**	**588,472.93**	**(588,472.93)**	**196,416,579.15**	**40,423,077.85**	**14,070,054.61**	**143,785,832.68**	**12,207,668.62**	**93.78%**
Estimated Ending Committed Fd Bal		33,401,088.00									
Estimated Ending Assigned Fd Bal		0.00									
Estimated Unassigned Fd Bal		0.00									
		229,817,667.15									

TESD Board Report - General Fund
April 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
1100	Regular Programs - Elem./Secdy	100	Personnel Services - Salaries	$43,090,060.78	$43,090,060.78	$0.00	$0.00	$43,090,060.78	$11,819,089.26	3,333,864.34	$30,600,648.65	$670,322.87	71.02%
		200	Personnel Services - Benefits	$25,347,380.28	$25,347,380.28	$0.00	$0.00	$25,347,380.28	$4,912,842.60	1,995,258.45	$19,122,615.32	$1,311,922.36	75.44%
		300	Purchased Prof & Tech Services	$4,932,256.00	$4,926,007.89	$0.00	($208,178.29)	$4,717,829.60	$89,286.05	561,995.4	$4,010,348.49	$618,195.06	85.00%
		400	Purchased Property Services	$973,785.60	$991,074.82	$0.00	($91,256.06)	$899,818.76	$24,018.32	4,926.27	$866,705.94	$9,094.50	96.32%
		500	Other Purchased Services	$1,066,864.50	$1,071,096.89	$8,565.64	$0.00	$1,079,662.53	$63,550.73	35,356	$1,001,231.39	$14,880.41	92.74%
		600	Supplies	$4,859,925.20	$4,766,159.09	$160,110.64	$0.00	$4,926,269.73	$602,067.06	122,936.96	$3,760,705.82	$563,496.85	76.34%
		700	Property	$83,700.00	$151,382.74	$0.00	($64,792.92)	$86,589.82	$30,902.75	-9,789	$69,385.82	($13,698.75)	80.13%
		800	Other Objects	$54,455.00	$65,995.00	$4,129.00	$0.00	$70,124.00	$4,340.00	1,860	$30,009.00	$35,775.00	42.79%
1100				**$80,408,427.36**	**$80,409,157.49**	**$172,805.28**	**($364,227.27)**	**$80,217,735.50**	**$17,546,096.77**	**6,046,408.42**	**$59,461,650.43**	**$3,209,988.30**	**74.13%**
1200	Special Programs - Elem.Secdy	100	Personnel Services - Salaries	$8,583,933.78	$8,583,933.78	$0.00	$0.00	$8,583,933.78	$2,258,032.05	637,271.2	$5,878,671.55	$447,230.18	68.48%
		200	Personnel Services - Benefits	$5,233,714.71	$5,233,714.71	$0.00	$0.00	$5,233,714.71	$941,730.79	393,274.65	$3,832,500.22	$459,483.70	73.23%
		300	Purchased Prof & Tech Services	$16,820,000.00	$16,820,000.00	$0.00	($30,000.00)	$16,790,000.00	$6,326,466.34	1,586,018.92	$14,195,921.84	($3,732,388.18)	84.55%
		500	Other Purchased Services	$5,047,500.00	$5,047,500.00	$0.00	$0.00	$5,047,500.00	$772,192.32	215,355.66	$4,276,594.25	($1,286.57)	84.73%
		600	Supplies	$185,695.00	$184,814.55	$29,838.00	$0.00	$214,652.55	$6,916.31	2,568.31	$166,992.62	$40,743.62	77.80%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$0.00	($162.00)	$162.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
1200				**$35,870,843.49**	**$35,869,801.04**	**$30,000.00**	**($30,000.00)**	**$35,869,801.04**	**$10,305,337.81**	**2,834,488.74**	**$28,350,680.48**	**($2,786,217.25)**	**79.04%**
1300	Vocational Eduaction Prg	500	Other Purchased Services	$910,000.00	$910,000.00	$0.00	$0.00	$910,000.00	$0.00	231,218.75	$924,875.00	($14,875.00)	101.63%
1300				**$910,000.00**	**$910,000.00**	**$0.00**	**$0.00**	**$910,000.00**	**$0.00**	**231,218.75**	**$924,875.00**	**($14,875.00)**	**101.63%**
1400	Other Instru. Prg. Elem./Secdy	100	Personnel Services - Salaries	$45,316.50	$45,316.50	$0.00	$0.00	$45,316.50	$20,327.86	3,655.12	$66,543.58	($41,554.94)	146.84%
		200	Personnel Services - Benefits	$31,974.09	$31,974.09	$0.00	$0.00	$31,974.09	$4,726.76	2,790.12	$37,923.21	($10,675.88)	118.61%
		300	Purchased Prof & Tech Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		500	Other Purchased Services	$0.00	$208.85	$0.00	$0.00	$208.85	$0.00	0	$208.85	$0.00	100.00%
		600	Supplies	$2,000.00	$1,791.15	$0.00	$0.00	$1,791.15	$0.00	0	$1,714.48	$76.67	95.72%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
1400				**$79,290.59**	**$79,290.59**	**$0.00**	**$0.00**	**$79,290.59**	**$25,054.62**	**6,445.24**	**$106,390.12**	**($52,154.15)**	**134.18%**
1700	Community/jr. College Ed.	500	Other Purchased Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
1700				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**$0.00**	**0.00%**
Total 1000				**$117,268,561.44**	**$117,268,249.12**	**$202,805.28**	**($394,227.27)**	**$117,076,827.13**	**$27,876,489.20**	**9,118,561.15**	**$88,843,596.03**	**$356,741.90**	**75.88%**

TESD Board Report - General Fund
April 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2100	Support Serv.-Pupil Personnel	100	Personnel Services - Salaries	$6,018,812.81	$6,018,812.81	$0.00	$0.00	$6,018,812.81	$1,582,440.04	459,510.95	$4,434,379.75	$1,993.02	73.68%
		200	Personnel Services - Benefits	$3,443,095.78	$3,443,095.78	$0.00	$0.00	$3,443,095.78	$660,988.49	273,598.92	$2,672,719.51	$109,387.78	77.63%
		300	Purchased Prof & Tech Services	$12,000.00	$12,000.00	$0.00	$0.00	$12,000.00	$0.00	0	$4,025.00	$7,975.00	33.54%
		400	Purchased Property Services	$5,000.00	$5,000.00	$1,940.00	$0.00	$6,940.00	$410.07	176	$1,529.93	$5,000.00	22.05%
		500	Other Purchased Services	$31,000.00	$31,000.00	$0.00	($1,940.00)	$29,060.00	$937.32	2,259.94	$15,704.82	$12,417.86	54.04%
		600	Supplies	$56,152.00	$56,152.00	$0.00	($3,093.26)	$53,058.74	$5,315.91	5.64	$33,569.09	$14,173.74	63.27%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$500.00	$500.00	$830.00	$0.00	$1,330.00	$0.00	0	$1,330.00	$0.00	100.00%
2100				**$9,566,560.59**	**$9,566,560.59**	**$2,770.00**	**($5,033.26)**	**$9,564,297.33**	**$2,250,091.83**	**735,551.45**	**$7,163,258.10**	**$150,947.40**	**74.90%**
2200	Support Serv.-Instruction	100	Personnel Services - Salaries	$2,491,872.66	$2,491,872.66	$0.00	$0.00	$2,491,872.66	$536,684.21	194,238.67	$2,166,844.72	($211,656.27)	86.96%
		200	Personnel Services - Benefits	$1,676,874.17	$1,676,874.17	$0.00	$0.00	$1,676,874.17	$227,476.51	117,271.31	$1,379,309.73	$70,087.93	82.25%
		300	Purchased Prof & Tech Services	$17,000.00	$17,107.04	$0.00	$0.00	$17,107.04	$0.00	0	$14,973.72	$2,133.32	87.53%
		400	Purchased Property Services	$5,000.00	$5,000.00	$0.00	($2,000.00)	$3,000.00	$0.00	0	$0.00	$3,000.00	0.00%
		500	Other Purchased Services	$16,900.00	$16,929.12	$0.00	($821.58)	$16,107.54	$5,310.40	174.64	$3,781.92	$7,015.22	23.48%
		600	Supplies	$217,399.00	$227,294.65	$5,409.84	$0.00	$232,704.49	$11,885.62	5,588.54	$207,577.47	$13,241.40	89.20%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$16,325.00	$7,105.51	$0.00	($325.00)	$6,780.51	$779.00	0	$3,867.72	$2,133.79	57.04%
2200				**$4,441,370.83**	**$4,442,183.15**	**$5,409.84**	**($3,146.58)**	**$4,444,446.41**	**$782,135.74**	**317,273.16**	**$3,776,355.28**	**($114,044.61)**	**84.97%**
2300	Support Serv.-Administration	100	Personnel Services - Salaries	$5,914,469.43	$5,914,469.43	$0.00	$0.00	$5,914,469.43	$969,924.00	394,413.03	$4,225,374.20	$719,171.23	71.44%
		200	Personnel Services - Benefits	$2,795,622.22	$2,795,622.22	$0.00	$0.00	$2,795,622.22	$411,713.52	205,031.65	$2,124,616.14	$259,292.56	76.00%
		300	Purchased Prof & Tech Services	$1,096,369.00	$1,109,679.00	$48,398.00	$0.00	$1,158,077.00	$246,140.23	13,449.42	$412,846.17	$499,090.60	35.65%
		400	Purchased Property Services	$46,876.00	$44,791.00	$13,927.53	$0.00	$58,718.53	$29,661.65	3,334.66	$23,615.21	$5,441.67	40.22%
		500	Other Purchased Services	$592,859.00	$593,480.00	$0.00	($208.56)	$593,271.44	$17,687.41	3,561.44	$602,377.98	($26,793.95)	101.53%
		600	Supplies	$107,710.70	$95,364.70	$7,513.00	$0.00	$102,877.70	$15,926.93	6,016.58	$75,204.55	$11,746.22	73.10%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$32,081.00	$32,081.00	$0.00	$0.00	$32,081.00	$150.00	0	$22,850.06	$9,080.94	71.23%
2300				**$10,585,987.35**	**$10,585,487.35**	**$69,838.53**	**($208.56)**	**$10,655,117.32**	**$1,691,203.74**	**625,806.78**	**$7,486,884.31**	**$1,477,029.27**	**70.27%**
2400	Support Serv.-Pupil Health	100	Personnel Services - Salaries	$1,107,845.11	$1,107,845.11	$0.00	$0.00	$1,107,845.11	$323,155.25	71,578.65	$730,836.80	$53,853.06	65.97%

TESD Board Report - General Fund
April 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2400	Support Serv.-Pupil Health	200	Personnel Services - Benefits	$729,557.45	$729,557.45	$0.00	$0.00	$729,557.45	$134,951.56	51,444.49	$529,571.10	$65,034.79	72.59%
		300	Purchased Prof & Tech Services	$783,500.00	$783,500.00	$121,162.26	$0.00	$904,662.26	$155,089.25	52,759.93	$591,045.10	$158,527.91	65.33%
		400	Purchased Property Services	$1,000.00	$1,000.00	$0.00	$0.00	$1,000.00	$0.00	0	$490.00	$510.00	49.00%
		500	Other Purchased Services	$1,500.00	$1,500.00	$0.00	$0.00	$1,500.00	$0.00	981.52	$1,925.36	($425.36)	128.36%
		600	Supplies	$47,254.00	$47,254.00	$38.22	$0.00	$47,292.22	$5,901.82	17,020.54	$40,046.93	$1,343.47	84.68%
		700	Property	$5,000.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	0	$0.00	$5,000.00	0.00%
2400				**$2,675,656.56**	**$2,675,656.56**	**$121,200.48**	**$0.00**	**$2,796,857.04**	**$619,097.88**	**193,785.13**	**$1,893,915.29**	**$283,843.87**	**67.72%**
2500	Support Serv.-Business	100	Personnel Services - Salaries	$845,625.86	$845,625.86	$0.00	$0.00	$845,625.86	$223,699.35	66,549.57	$655,373.13	($33,446.62)	77.50%
		200	Personnel Services - Benefits	$501,717.57	$501,717.57	$0.00	$0.00	$501,717.57	$99,948.98	48,605.47	$473,022.93	($71,254.34)	94.28%
		300	Purchased Prof & Tech Services	$44,000.00	$44,000.00	$0.00	$0.00	$44,000.00	$27,775.00	0	$49,275.01	($33,050.01)	111.99%
		400	Purchased Property Services	$420.00	$420.00	$0.00	$0.00	$420.00	$0.00	0	$0.00	$420.00	0.00%
		500	Other Purchased Services	$13,650.00	$13,650.00	$0.00	$0.00	$13,650.00	$63.80	1,044.93	$5,775.27	$7,810.93	42.31%
		600	Supplies	$6,600.00	$6,600.00	$0.00	$0.00	$6,600.00	$921.90	223	$5,771.05	($92.95)	87.44%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$41,500.00	$41,500.00	$0.00	$0.00	$41,500.00	$0.00	1,253.81	$84,429.85	($42,929.85)	203.45%
2500				**$1,453,513.43**	**$1,453,513.43**	**$0.00**	**$0.00**	**$1,453,513.43**	**$352,409.03**	**117,676.78**	**$1,273,647.24**	**($172,542.84)**	**87.63%**
2600	Operation & Maint. Plant Serv.	100	Personnel Services - Salaries	$5,788,853.42	$5,788,853.42	$0.00	$0.00	$5,788,853.42	$1,521,913.36	472,285.67	$5,033,384.07	($766,444.01)	86.95%
		200	Personnel Services - Benefits	$3,496,431.92	$3,496,431.92	$8,868.06	$0.00	$3,505,299.98	$626,110.42	289,561.79	$2,986,933.59	($107,744.03)	85.21%
		300	Purchased Prof & Tech Services	$262,500.00	$262,500.00	$0.00	$0.00	$262,500.00	$36,370.05	3,026.65	$49,573.65	$176,556.30	18.89%
		400	Purchased Property Services	$3,668,600.00	$3,668,600.00	$0.00	$0.00	$3,668,600.00	$1,223,001.23	214,990.33	$2,851,530.43	($405,931.66)	77.73%
		500	Other Purchased Services	$346,850.00	$346,850.00	$0.00	$0.00	$346,850.00	$27,821.05	33,033.73	$279,939.71	$39,089.24	80.71%
		600	Supplies	$1,767,750.00	$1,767,750.00	$0.00	$0.00	$1,767,750.00	$378,735.69	161,257.85	$1,431,839.05	($42,824.74)	81.00%
		700	Property	$91,300.00	$91,300.00	$0.00	$0.00	$91,300.00	$30,190.00	7,052.85	$36,558.85	$24,551.15	40.04%
		800	Other Objects	$5,750.00	$5,750.00	$0.00	$0.00	$5,750.00	$0.00	16,407.78	$20,693.89	($14,943.89)	359.89%
2600				**$15,428,035.34**	**$15,428,035.34**	**$8,868.06**	**$0.00**	**$15,436,903.40**	**$3,844,141.80**	**1,197,616.65**	**$12,690,453.24**	**($1,097,691.64)**	**82.21%**
2700	Student Transportaion Service	100	Personnel Services - Salaries	$291,784.04	$291,784.04	$0.00	$0.00	$291,784.04	$58,369.28	23,323.25	$244,061.39	($10,646.63)	83.64%
		200	Personnel Services - Benefits	$200,949.51	$200,949.51	$0.00	$0.00	$200,949.51	$24,919.99	16,184.81	$170,256.71	$5,772.81	84.73%

TESD Board Report - General Fund
April 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
2700	Student Transportaion Service	300	Purchased Prof & Tech Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		400	Purchased Property Services	$11,350.00	$11,350.00	$0.00	$0.00	$11,350.00	$783.56	0	$10,126.44	$440.00	89.22%
		500	Other Purchased Services	$7,696,661.00	$7,696,661.00	$0.00	$0.00	$7,696,661.00	$1,673,809.98	938,741.25	$6,415,348.58	($392,497.56)	83.35%
		600	Supplies	$598,883.00	$598,883.00	$0.00	$0.00	$598,883.00	$170,922.41	11,085.76	$395,713.45	$32,247.14	66.08%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$850.00	$850.00	$0.00	$0.00	$850.00	$0.00	0	$0.00	$850.00	0.00%
2700				**$8,800,477.55**	**$8,800,477.55**	**$0.00**	**$0.00**	**$8,800,477.55**	**$1,928,805.22**	**989,335.07**	**$7,235,506.57**	**($363,834.24)**	**82.22%**
2800	Support Services - Central	100	Personnel Services - Salaries	$1,571,582.65	$1,571,582.65	$0.00	$0.00	$1,571,582.65	$387,021.03	121,769.71	$1,291,323.31	($106,761.69)	82.17%
		200	Personnel Services - Benefits	$908,554.68	$908,554.68	$0.00	$0.00	$908,554.68	$162,203.99	70,129.78	$757,015.32	($10,664.63)	83.32%
		300	Purchased Prof & Tech Services	$65,570.00	$65,570.00	$177,580.74	$0.00	$243,150.74	$10,349.15	6,423.7	$214,993.48	$17,808.11	88.42%
		400	Purchased Property Services	$193,425.00	$218,065.00	$0.00	($14,334.00)	$203,731.00	$43,867.48	19,439.79	$137,857.55	$22,005.97	67.67%
		500	Other Purchased Services	$11,000.00	$11,000.00	$0.00	($8,450.00)	$2,550.00	$0.00	0	$1,401.83	$1,148.17	54.97%
		600	Supplies	$1,974,844.00	$1,974,844.00	$0.00	($162,727.70)	$1,812,116.30	$259,211.52	475,479.25	$1,502,640.27	$50,264.51	82.92%
		700	Property	$24,640.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		800	Other Objects	$1,500.00	$1,500.00	$0.00	($345.56)	$1,154.44	$0.00	0	$1,144.44	$10.00	99.13%
2800				**$4,751,116.33**	**$4,751,116.33**	**$177,580.74**	**($185,857.26)**	**$4,742,839.81**	**$862,653.17**	**693,242.23**	**$3,906,376.20**	**($26,189.56)**	**82.36%**
2900	Other Support Services	100	Personnel Services - Salaries	$180,000.00	$180,000.00	$0.00	$0.00	$180,000.00	$0.00	0	($46,139.26)	$226,139.26	-25.63%
		200	Personnel Services - Benefits	$286,500.00	$286,500.00	$0.00	$0.00	$286,500.00	$162,653.66	25,539.39	$202,866.96	($79,020.62)	70.81%
		300	Purchased Prof & Tech Services	$35,000.00	$35,000.00	$0.00	$0.00	$35,000.00	$9,847.55	0	$22,152.45	$3,000.00	63.29%
		500	Other Purchased Services	$75,000.00	$75,000.00	$0.00	$0.00	$75,000.00	$0.00	0	$71,328.38	$3,671.62	95.10%
		700	Property	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
2900				**$576,500.00**	**$576,500.00**	**$0.00**	**$0.00**	**$576,500.00**	**$172,501.21**	**25,539.39**	**$250,208.53**	**$153,790.26**	**43.40%**
Total 2000				**$58,279,217.98**	**$58,279,530.30**	**$385,667.65**	**($194,245.66)**	**$58,470,952.29**	**$12,503,039.62**	**4,895,826.64**	**$45,676,604.76**	**$291,307.91**	**78.12%**
3200	Student Activities	100	Personnel Services - Salaries	$330,000.40	$330,000.40	$0.00	$0.00	$330,000.40	$30,258.24	40,926.57	$323,402.39	($23,660.23)	98.00%
		200	Personnel Services - Benefits	$135,534.33	$135,534.33	$0.00	$0.00	$135,534.33	$13,290.79	14,740.25	$138,406.94	($16,163.40)	102.12%
		300	Purchased Prof & Tech Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$19,543.76	($19,543.76)	0.00%
		500	Other Purchased Services	$48,000.00	$48,000.00	$0.00	$0.00	$48,000.00	$0.00	0	$47,811.00	$189.00	99.61%
		600	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
3200				**$513,534.73**	**$513,534.73**	**$0.00**	**$0.00**	**$513,534.73**	**$43,549.03**	**55,666.82**	**$529,164.09**	**($59,178.39)**	**103.04%**

TESD Board Report - General Fund
April 2026

Function	MajorFunctionDesc	MajorAccount	MajorAccountDesc	Original Budget	Revised Bud Beg of Month	TransferTo	TransferFrom	Revised Bud EOM	Encumbrance	MTD Expense	YTD Expense	Balance	% Expended
3300	Community Services	100	Personnel Services - Salaries	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		200	Personnel Services - Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
		600	Supplies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
3300				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**$0.00**	**0.00%**
Total 3000				**$513,534.73**	**$513,534.73**	**$0.00**	**$0.00**	**$513,534.73**	**$43,549.03**	**55,666.82**	**$529,164.09**	**($59,178.39)**	**103.04%**
5100	Debt Service	800	Other Objects	$2,886,468.00	$2,886,468.00	$0.00	$0.00	$2,886,468.00	$0.00	0	$4,686,467.80	($1,799,999.80)	162.36%
		900	Other Financing Uses	$6,320,000.00	$6,320,000.00	$0.00	$0.00	$6,320,000.00	$0.00	0	$4,050,000.00	$2,270,000.00	64.08%
5100				**$9,206,468.00**	**$9,206,468.00**	**$0.00**	**$0.00**	**$9,206,468.00**	**$0.00**	**0**	**$8,736,467.80**	**$470,000.20**	**94.89%**
5200	Fund Transfers	900	Other Financing Uses	$8,148,797.00	$8,148,797.00	$0.00	$0.00	$8,148,797.00	$0.00	0	$0.00	$8,148,797.00	0.00%
5200				**$8,148,797.00**	**$8,148,797.00**	**$0.00**	**$0.00**	**$8,148,797.00**	**$0.00**	**0**	**$0.00**	**$8,148,797.00**	**0.00%**
5500		300	Purchased Prof & Tech Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0	$0.00	$0.00	0.00%
5500				**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0**	**$0.00**	**$0.00**	**0.00%**
5900	Budgetary Reserve	800	Other Objects	$3,000,000.00	$3,000,000.00	$0.00	$0.00	$3,000,000.00	$0.00	0	$0.00	$3,000,000.00	0.00%
5900				**$3,000,000.00**	**$3,000,000.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**$0.00**	**0**	**$0.00**	**$3,000,000.00**	**0.00%**
Total 5000				**$20,355,265.00**	**$20,355,265.00**	**$0.00**	**$0.00**	**$20,355,265.00**	**$0.00**	**0**	**$8,736,467.80**	**$11,618,797.20**	**42.92%**
Totals for General Fund:				**$196,416,579.15**	**$196,416,579.15**	**$588,472.93**	**($588,472.93)**	**$196,416,579.15**	**$40,423,077.85**	**14,070,054.61**	**$143,785,832.68**	**$12,207,668.62**	**73.20%**

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
April 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	10110030010CC000	610	(32.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030010CC000	640	32.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030020CC000	650	(370.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030020CC000	610	370.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	610	(376.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030210CC000	810	376.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	650	(641.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	810	641.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	610	(662.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030030CC000	640	662.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	650	(830.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	810	830.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	442	(920.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030300CC000	432	920.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	640	(940.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	1011003017ACC000	650	940.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030110CC000	610	(1,062.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030110CC000	650	1,062.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	530	(1,940.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	442	1,940.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(2,000.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	432	2,000.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10223030300CC000	610	(2,021.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10223030300CC000	650	2,021.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	610	(2,189.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	810	5.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030040CC000	650	2,184.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030080CC000	610	(4,252.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030080CC000	650	4,252.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	650	(5,877.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	610	5,877.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030090CC000	650	(9,800.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030090CC000	640	9,800.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	760	(11,285.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	650	2,357.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	810	2,887.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	432	6,041.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	640	(14,631.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030130CC000	610	14,631.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	432	(52.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	648	52.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	640	(1,448.00)	- COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	400	(10,000.00)	- COVER NEGATIVE BALANCE	MEISINGER
10	10110030100CC000	610	11,448.00	- COVER NEGATIVE BALANCE	MEISINGER
10	10212030800CC000	650	(2,263.26)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	432	(1,948.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	810	(325.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	610	(159.74)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10225030190CC000	650	4,696.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	400	(13,000.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	580	(12,846.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	300	(1,647.00)	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	432	172.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	650	1,475.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10238030220CC000	442	25,846.00	- TO COVER NEGATIVE BALANCE	MEISINGER
10	10110010350DD000	610	(55.00)	- GENERAL TRANSFER	PARKER
10	10110010350DD000	640	55.00	- GENERAL TRANSFER	PARKER
10	10110010060DD000	610	(300.00)	- GENERAL TRANSFER	PARKER
10	10110010110DD000	610	(300.00)	- GENERAL TRANSFER	PARKER
10	1011001017KDD000	610	(300.00)	- GENERAL TRANSFER	PARKER
10	1011001017KDD000	640	300.00	- GENERAL TRANSFER	PARKER
10	10110010010DD000	610	(400.00)	- GENERAL TRANSFER	PARKER
10	10110010300DD000	610	1,000.00	- GENERAL TRANSFER	PARKER

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
April 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	10110010360DD000	610	(1,300.00)	- GENERAL TRANSFER	PARKER
10	10110010360DD000	640	1,300.00	- GENERAL TRANSFER	PARKER
10	10110010300DD000	610	(38.22)	- CROSS BUDGET	PARKER
10	10244010820DD000	610	38.22	- CROSS BUDGET	PARKER
10	10110010300DD000	610	(150.30)	- NEGATIVE BALANCE	PARKER
10	10110010300DD000	550	150.30	- NEGATIVE BALANCE	PARKER
10	10110000010EE000	650	(322.20)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000010EE000	300	322.20	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	1011000017EEE000	300	(630.32)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	1011000017EEE000	320	630.32	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000030EE000	650	(5,295.86)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000140EE000	640	(3,000.00)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000100EE000	442	(2,000.00)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000100EE000	513	(1,500.00)	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000030EE000	550	832.34	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000030EE000	300	1,369.55	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000100EE000	610	1,500.00	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000100EE000	610	2,000.00	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000140EE000	513	3,000.00	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000030EE000	640	3,093.97	- ADJUSMTENT TO MAKE ORDERS	TOWLE
10	10110000030EE000	650	(300.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
10	10110000030EE000	640	300.00	- ADJUSTMENT FOR PURCHASES	TOWLE
10	1011000017EEE000	300	(500.00)	- ADJUSTMENT FOR PURCHASES	TOWLE
10	1011000017EEE000	350	500.00	- ADJUSTMENT FOR PURCHASES	TOWLE
10	10110000090EE000	640	(10,000.00)	- ADJUSTMENTS FOR PURCHASES	TOWLE
10	10110000090EE000	610	5,000.00	- ADJUSTMENTS FOR PURCHASES	TOWLE
10	10110000090EE000	650	5,000.00	- ADJUSTMENTS FOR PURCHASES	TOWLE
10	10110000080EE000	610	(19,172.18)	- ADJUSTMENT FOR PURCHASES	TOWLE
10	1011002013EEE000	610	19,172.18	- ADJUSTMENT FOR PURCHASES	TOWLE
10	10110010350FF000	610	(13.99)	- BATCH BUDGET TRANSFER	WILLS
10	10110010300FF000	610	13.99	- BATCH BUDGET TRANSFER	WILLS
10	1012411017AFF000	640	(868.41)	- BATCH BUDGET TRANSFER	WILLS
10	1012411017AFF000	610	868.41	- BATCH BUDGET TRANSFER	WILLS
10	1012430017GSG000	650	(200.00)	- ADJUSMTENT TO MAKE ORDERS	GATELY
10	1012430017GSG000	610	200.00	- ADJUSMTENT TO MAKE ORDERS	GATELY
10	10110010300HH000	610	(592.89)	- MORE FUND NEEDED	STAVES
10	10110010300HH000	650	592.89	- MORE FUND NEEDED	STAVES
10	10110010300HH000	610	(1,216.00)	- MORE FUND NEEDED	STAVES
10	10110010300HH000	650	1,216.00	- MORE FUND NEEDED	STAVES
10	10110000120EI000	650	(50,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	50,000.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	650	(55,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	650	55,000.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	650	(185,780.26)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	340	185,780.26	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	580	(250.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	810	250.00	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	610	(500.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	340	500.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	580	(600.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	650	600.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	640	(950.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	650	950.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	580	(2,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	610	2,000.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	580	(5,600.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	650	5,600.00	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	300	(6,480.74)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	340	6,480.74	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	760	(50,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	50,000.00	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	442	(84,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	84,000.00	- INTERNAL TRANSFER	SZYMENDERA

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
April 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	10110000120EI000	442	(19.26)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	340	19.26	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	442	(820.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	820.00	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	432	(2,457.80)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	2,457.80	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	340	(7,370.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	7,370.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	300	(9,400.00)	- INTERNAL TRANSFER	SZYMENDERA
10	10110000120EI000	650	9,400.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	650	(77.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030ZEI000	340	77.00	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	810	(595.56)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	595.56	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	610	(663.90)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	663.90	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	442	(700.00)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	700.00	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	431	(1,234.00)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	1,234.00	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	432	(1,400.00)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	1,400.00	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030ZEI000	610	(2,123.20)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	2,123.20	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030ZEI000	650	(8,877.70)	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	650	8,877.70	- CROSS BUDGET TRANSFER	SZYMENDERA
10	1028410030YII000	431	(11,000.00)	- INTERNAL TRANSFER	SZYMENDERA
10	1028410030YII000	650	11,000.00	- INTERNAL TRANSFER	SZYMENDERA
10	1012410017ASJ000	300	(30,000.00)	- BUDGET TRANSFER	ROY
10	1012410017ASJ000	650	30,000.00	- BUDGET TRANSFER	ROY
10	10110010300NN000	610	(1,000.00)	- BUDGET TRANSFER	PHILLIPS
10	1011001072ENN000	513	1,000.00	- BUDGET TRANSFER	PHILLIPS
10	10110010300NN000	610	(75.00)	- GENERAL TRANSFER	PHILLIPS
10	10110010300NN000	340	75.00	- GENERAL TRANSFER	PHILLIPS
10	1011000030SEP000	329	(325.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1028300050CEP000	330	325.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(2,000.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1023400050CEP000	550	2,000.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(2,547.93)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	10260000710EP000	290	2,547.93	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(3,000.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1028300050GEP000	330	3,000.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(5,168.48)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	10289000300EP000	300	5,168.48	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(6,320.13)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1026000071BEP000	290	6,320.13	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(7,000.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1023400050CEP000	650	7,000.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(7,140.64)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024001030SNP000	329	7,140.64	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(7,788.04)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024001030SDP000	329	7,788.04	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(9,048.68)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024001030SBP000	329	9,048.68	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(10,629.97)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1023400050CEP000	540	10,629.97	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(11,785.98)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024001030SHP000	329	11,785.98	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(15,644.89)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024001030SFP000	329	15,644.89	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(17,342.56)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024002030SVP000	329	17,342.56	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(19,276.94)	- TO COVER NEGATIVE BALANCE	STEVENSON

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
April 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	1024002030STP000	329	19,276.94	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(30,890.16)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	390	30,890.16	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(33,134.53)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1024003030SCP000	329	33,134.53	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(50,000.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1023400050EEP000	330	50,000.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(70,000.00)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP390	300	70,000.00	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(109,267.20)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011001030SNP000	329	109,267.20	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(110,860.80)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011001030SDP000	329	110,860.80	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(114,233.60)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011001030SHP000	329	114,233.60	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(121,683.20)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011001030SBP000	329	121,683.20	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(179,331.20)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011001030SFP000	329	179,331.20	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(180,091.46)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011002030STP000	329	180,091.46	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(240,789.56)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011002030SVP000	329	240,789.56	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP000	329	(313,399.48)	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011003030SCP000	329	313,399.48	- TO COVER NEGATIVE BALANCE	STEVENSON
10	1011000030SEP390	300	(70,000.00)	- REVERSE BUDGET TRANSFER	STEVENSON
10	1011000030SEP000	329	70,000.00	- REVERSE BUDGET TRANSFER	STEVENSON
10	2932502020ATT000	300	(16,121.54)	- ADDITIONAL EXPENSES	DILELLA
10	2932502020GTT000	610	39.40	- ADDITIONAL EXPENSES	DILELLA
10	2932502020HTT000	610	86.57	- ADDITIONAL EXPENSES	DILELLA
10	2932502020ATT000	810	120.00	- ADDITIONAL EXPENSES	DILELLA
10	2932502020FTT000	610	168.04	- ADDITIONAL EXPENSES	DILELLA
10	2932502020HTT000	513	315.81	- ADDITIONAL EXPENSES	DILELLA
10	2932502020FTT000	513	358.84	- ADDITIONAL EXPENSES	DILELLA
10	2932502020HTT000	300	507.43	- ADDITIONAL EXPENSES	DILELLA
10	2932502020BTT000	513	635.42	- ADDITIONAL EXPENSES	DILELLA
10	2932502020VTT000	610	868.04	- ADDITIONAL EXPENSES	DILELLA
10	2932502020ATT000	610	878.13	- ADDITIONAL EXPENSES	DILELLA
10	2932502020WTT000	610	1,065.92	- ADDITIONAL EXPENSES	DILELLA
10	2932502020BTT000	300	1,101.19	- ADDITIONAL EXPENSES	DILELLA
10	2932502020DTT000	610	1,253.76	- ADDITIONAL EXPENSES	DILELLA
10	2932502020DTT000	300	1,819.92	- ADDITIONAL EXPENSES	DILELLA
10	2932502020NTT000	610	2,292.07	- ADDITIONAL EXPENSES	DILELLA
10	2932502020DTT000	513	4,611.00	- ADDITIONAL EXPENSES	DILELLA
10	10110020300TT000	432	(50.00)	- ADDITIONAL EXPENSES	DILELLA
10	10110020300TT000	442	50.00	- ADDITIONAL EXPENSES	DILELLA
10	10225020190TT000	650	(500.00)	- ADDITIONAL EXPENSES	DILELLA
10	10225020190TT000	610	500.00	- ADDITIONAL EXPENSES	DILELLA
10	10238020220TT000	650	(962.00)	- REALLOCATION	DILELLA
10	10238020220TT000	440	962.00	- REALLOCATION	DILELLA
10	10225020190TT000	650	(149.83)	- REALLOCATE FOR BOOK PURCH	DILELLA
10	10225020190TT000	610	(288.44)	- REALLOCATE FOR BOOK PURCH	DILELLA
10	10225020190TT000	650	438.27	- REALLOCATE FOR BOOK PURCH	DILELLA
10	10110020010TT000	640	(255.00)	- REALLOCATION	DILELLA
10	10110020010TT000	610	255.00	- REALLOCATION	DILELLA
10	10225020190TT000	650	(438.27)	- REALLOCATION	DILELLA
10	10225020190TT000	640	438.27	- REALLOCATION	DILELLA
10	10110020150TT000	610	(146.71)	- TRANSFER PE PURCH	DILELLA
10	10110020110TT000	610	146.71	- TRANSFER PE PURCH	DILELLA
10	10244020820TT000	640	(204.00)	- TRF NURSE OFFC SUPPLIES	DILELLA
10	10244020820TT000	610	204.00	- TRF NURSE OFFC SUPPLIES	DILELLA
10	1022700053SEU000	580	(821.58)	- ADJUSTMENT FOR PURCHASES	TOWLE
10	1022700053SEU000	610	821.58	- ADJUSTMENT FOR PURCHASES	TOWLE

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
BUDGET TRANSFERS
April 2026

Period	Budget Unit	Account	Amount (From)/To	Reason	Owner
10	1011000053TLU000	300	(3,010.53)	- ADJUSTMENT FOR PURCHASES	TOWLE
10	1011000053TLU000	610	3,010.53	- ADJUSTMENT FOR PURCHASES	TOWLE
10	10110020080VV000	610	(3,000.00)	- TRANSPORTATION FIELD TRIP	GIBSON
10	1011002072EVV000	513	3,000.00	- TRANSPORTATION FIELD TRIP	GIBSON
10	2932502020AVV000	320	(2,000.00)	- ATHLETIC SUPPLIES	GIBSON
10	2932502020AVV000	610	2,000.00	- ATHLETIC SUPPLIES	GIBSON
10	1012412017AVV000	640	(62.00)	- LEARNING SUPPORT	GIBSON
10	1012412017GVV000	810	62.00	- LEARNING SUPPORT	GIBSON
10	10110020300VV000	650	(83.00)	- GENL TRAVEL	GIBSON
10	10110020300VV000	580	83.00	- GENL TRAVEL	GIBSON
10	1012412017GVV000	610	(100.00)	- LEARINING SUPPORT	GIBSON
10	1012412017GVV000	810	100.00	- LEARINING SUPPORT	GIBSON
10	1012412017GVV000	610	(250.00)	- LEARNING SUPPORT	GIBSON
10	1012412017AVV000	610	250.00	- LEARNING SUPPORT	GIBSON
10	10110020300VV000	650	(700.00)	- GENL EDUCATION	GIBSON
10	10110020370VV000	320	700.00	- GENL EDUCATION	GIBSON
10	10110020300VV000	650	(4,000.00)	- GENERAL EXP	GIBSON
10	10110020300VV000	610	4,000.00	- GENERAL EXP	GIBSON
10	1012412017AVV000	640	(0.80)	- ESL BOOKS	GIBSON
10	1012412017EVV000	640	0.80	- ESL BOOKS	GIBSON
10	10238020220VV000	432	(7.47)	- POSTAGE	GIBSON
10	10238020220VV000	532	7.47	- POSTAGE	GIBSON
10	10110020010VV000	610	(8.00)	- LANGUAGE FEE	GIBSON
10	10110020040VV000	810	8.00	- LANGUAGE FEE	GIBSON
10	1011002013EVV000	610	(14.00)	- GENERAL BOOKS	GIBSON
10	10110020300VV000	640	14.00	- GENERAL BOOKS	GIBSON
10	10238020220VV000	432	(45.00)	- TECH SERVICES	GIBSON
10	10238020220VV000	340	45.00	- TECH SERVICES	GIBSON
10	10110020040VV000	610	(212.00)	- LANGUAGE FEES	GIBSON
10	10110020040VV000	810	212.00	- LANGUAGE FEES	GIBSON
10	10110020100VV000	750	(3,507.92)	- MUSIC PURCHASES	GIBSON
10	10110020100VV000	610	3,507.92	- MUSIC PURCHASES	GIBSON
10	10110020300VV000	650	(2,000.00)	- POSTAGE	GIBSON
10	10110020300VV000	532	2,000.00	- POSTAGE	GIBSON
10	2932502020HVV000	610	(58.40)	- BASKETBALL TRANSP	GIBSON
10	2932502020GVV000	513	58.40	- BASKETBALL TRANSP	GIBSON
10	2932502020UVV000	610	(176.70)	- BASKETBALL TRANSP	GIBSON
10	2932502020GVV000	513	176.70	- BASKETBALL TRANSP	GIBSON
10	2932502020BVV000	432	(4.25)	- BASEBALL EXP	GIBSON
10	2932502020NVV000	610	4.25	- BASEBALL EXP	GIBSON
10	2932502020PVV000	610	(25.60)	- BASEBALL EXP	GIBSON
10	2932502020NVV000	610	25.60	- BASEBALL EXP	GIBSON
10	2932502020CVV000	513	(120.00)	- LAX EXPENSES	GIBSON
10	2932502020XVV000	610	120.00	- LAX EXPENSES	GIBSON
10	2932502020AVV000	320	(1,418.00)	- TRACK TRANSPORTATION	GIBSON
10	2932502020KVV000	513	1,418.00	- TRACK TRANSPORTATION	GIBSON

5/6/26

Arthur J. McDonnell, Business Manager Date

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
A 11	Spring Track	1,020.00	0.00	0.00	0.00	1,020.00
A 12	Boys Tennis	0.00	0.00		0.00	0.00
A 13	Girls Tennis	0.00	0.00		0.00	0.00
A 14	Boys Baseball	2,856.00	273.00	0.00	0.00	2,583.00
A 15	Golf	0.00	0.00	0.00	0.00	0.00
A 16	Boys Lacrosse	4,306.00	1,756.00	0.00	0.00	2,550.00
A 17	Boys Swimming	(56.00)	0.00	0.00	0.00	(56.00)
A 18	Girls Swimming	606.00	0.00	0.00	0.00	606.00
A 2	Football	670.00	0.00	0.00	0.00	670.00
A 21	Girls Softball	2,425.00	241.00	0.00		2,184.00
A 22	Gilrs Soccer	2,320.00	0.00	0.00	0.00	2,320.00
A 23	Girls Volleyball	1,506.00	0.00	0.00	0.00	1,506.00
A 24	Gilrs Lacrosse	3,908.00	528.00	0.00	0.00	3,380.00
A 25	Boys Volleyball	0.00	290.00	0.00	0.00	(290.00)
A 3	Girls Hockey	1,474.00	0.00	0.00	0.00	1,474.00
A 4	Boys Soccer	1,322.00	0.00	0.00	0.00	1,322.00
A 5	Cross Country	0.00	0.00	0.00		0.00
A 6	Boys Basketball	(1,414.00)	0.00	0.00		(1,414.00)
A 7	Girls Basketball	224.00	0.00	0.00		224.00
A 8	Wrestling	(179.00)	0.00	0.00	0.00	(179.00)
B	A Voice For Vets	143.32	0.00	0.00		143.32
B	AASU Scholarship	2,032.46	0.00	0.00	0.00	2,032.46
B	Above the Influence	0.00	0.00	0.00	0.00	0.00
B	Academic Competition	13.54	0.00	0.00		13.54
B	Acting and Improve Club	2,869.23	0.00	252.00	0.00	3,121.23
B	Adopt A Grandparent	0.00	0.00	0.00		0.00
B	Aerospace Club	504.08	0.00	0.00		504.08
B	African Education program	141.66	0.00	0.00		141.66
B	Al Club	118.07	0.00	0.00		118.07
B	Aid to Liberia	(0.00)	0.00	0.00		(0.00)
B	All Girls Acapella Group	0.00	0.00	0.00		0.00
B	Alzheimers Awareness	417.46	0.00	0.00		417.46
B	Amnesty X Stoga	311.52	0.00	0.00		311.52
B	Animal Abuse Awareness	235.70	0.00	0.00		235.70
B	Anime Club	1,694.08	0.00	0.00		1,694.08
B	AP Study Group	0.00	0.00	0.00		0.00
B	Archery Club	59.45	0.00	0.00		59.45
B	Architecture and Design	145.57	0.00	0.00		145.57

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Art for Hearts	(0.00)	0.00	0.00		(0.00)
B	Artfluence Club	50.00	0.00	0.00		50.00
B	Asian American Club	1,562.86	0.00	0.00		1,562.86
B	ASL	394.30	0.00	0.00		394.30
B	Astronomy Club	318.85	0.00	0.00		318.85
B	Athletes Helping	460.48	0.00	0.00		460.48
B	Badminton Club	56.47	0.00	0.00		56.47
B	Baking Club	281.48	0.00	0.00		281.48
B	Band Fund	3,814.28	20.00	0.00		3,794.28
B	Basic Coding & Beyond	59.46	0.00	0.00		59.46
B	Bee-aware	0.00	0.00	0.00		0.00
B	Best Buddies	110.56	0.00	0.00	0.00	110.56
B	Bethesda Project	0.00	0.00	0.00	0.00	0.00
B	Biology Club	1,132.17	0.00	0.00		1,132.17
B	Biotech/Biomed Eng Club	50.00	0.00	0.00		50.00
B	Birdie Club	50.00	0.00	0.00		50.00
B	Blue Scrubs Club	51.45	0.00	0.00		51.45
B	Bollywood Dance Club	53.85	0.00	0.00		53.85
B	Bowling Club	0.00	0.00	0.00		0.00
B	Brazillian Alliance Club	53.85	0.00	0.00		53.85
B	Brighten A Day	82.79	0.00	0.00		82.79
B	Bringing Hope Home	(0.00)	0.00	0.00		(0.00)
B	BSU	729.99	0.00	0.00	0.00	729.99
B	Business Focus Group	0.00	0.00	0.00		0.00
B	Calligraphy Club	60.04	0.00	0.00		60.04
B	Cans for Chester County	184.50	0.00	0.00		184.50
B	Card Playing Club	(0.00)	0.00	0.00		(0.00)
B	Caring for Kids	2,344.76	0.00	0.00		2,344.76
B	CASA	309.13	0.00	0.00		309.13
B	Cheerleaders Club	6,376.68	0.00	0.00		6,376.68
B	Chemistry Fund	915.22	0.00	0.00	0.00	915.22
B	Chess Fund	229.72	150.00	0.00		79.72
B	Children of Military Vets	26.17	0.00	0.00		26.17
B	Choral Fund	1,911.17	0.00	0.00	0.00	1,911.17
B	CHS Fishing club	7.12	0.00	0.00	0.00	7.12
B	CHS Hospital Companions	0.00	0.00	0.00	0.00	0.00
B	CHS Typing Club	0.00	0.00	0.00	0.00	0.00
B	Clean Water Club	0.00	0.00	0.00		0.00

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Coffee Cart	1,111.76	319.12	939.55	0.00	1,732.19
B	Computer Science Club	1,164.08	1,134.76	1,666.05	0.00	1,695.37
B	Computers for Kids	366.40	0.00	0.00	0.00	366.40
B	Conestoga Closet	(0.00)	0.00	50.00	0.00	50.00
B	Conestoga Investment Club	2,322.80	0.00	0.00		2,322.80
B	Conestoga Investment Team	59.54	0.00	0.00		59.54
B	Cradles to Crayons	0.00	0.00	0.00		0.00
B	Creative Writing	563.30	0.00	0.00	0.00	563.30
B	Crew Club	740.04		0.00		740.04
B	Days for Girls Club	0.00	0.00	50.00		50.00
B	DECA	13,931.89	56,117.01	52,218.00		10,032.88
B	Desi Club	873.07	0.00	231.00		1,104.07
B	Disabled Student Alliance	58.44	0.00	0.00		58.44
B	Dream2learn	0.00	0.00	0.00	0.00	0.00
B	Drone club	110.00	0.00	0.00	0.00	110.00
B	Dungeons & Dragons	314.64	0.00	0.00		314.64
B	Eastern European Heritage Club	50.00	0.00	0.00		50.00
B	EDGE	241.08	0.00	0.00		241.08
B	Engineering Club	51.93	0.00	0.00		51.93
B	Enterpreneurship	0.00	0.00	0.00		0.00
B	Environthon Team	72.47	0.00	0.00	0.00	72.47
B	Fall Drama Club	29,205.27	690.36	0.00	0.00	28,514.91
B	FBLA	42.91	0.00	0.00	0.00	42.91
B	Fellowship of Christian Athletes	29.70	0.00	0.00	0.00	29.70
B	Fencing Club	3,249.76	0.00	0.00	0.00	3,249.76
B	Fighting Back	0.00	0.00	0.00	0.00	0.00
B	Film Production Club	2,183.50	0.00	0.00	0.00	2,183.50
B	Fireco Club	144.01	0.00	0.00	0.00	144.01
B	Flower Show Club	634.48	0.00	0.00	0.00	634.48
B	FOLIO	1,402.56	1,664.69	2,464.68	0.00	2,202.55
B	Foreign Language Fund	448.18	0.00	0.00		448.18
B	Forensics Club	59.53	0.00	0.00		59.53
B	Fostering Futures	0.00	0.00	0.00		0.00
B	French Club	1,685.36	0.00	0.00		1,685.36
B	G.U.I.D.E.S. Club	105.31	0.00	0.00		105.31
B	Genetics Club	288.44	0.00	0.00	0.00	288.44
B	Girl Up	285.66	0.00	0.00		285.66
B	Girls in STEM	344.61	0.00	0.00		344.61

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Got Sneakers	58.66	0.00	0.00		58.66
B	Graphic Design	58.44	0.00	0.00		58.44
B	Greek Club	82.19	0.00	0.00		82.19
B	Greening Stoga Task Force	2,321.63	0.00	0.00		2,321.63
B	GSA	900.46	347.76	240.00	0.00	792.70
B	Habitat For Humanity	1,665.25	134.91	260.00		1,790.34
B	Hair is overrated Club	0.00	0.00	0.00		0.00
B	Happy Minds	0.00	0.00	0.00		0.00
B	Hearts for the Homeless	684.70	0.00	0.00		684.70
B	Helping Hearts	783.36	0.00	0.00		783.36
B	Hiking Club	762.66	0.00	0.00		762.66
B	Hope and Beyond Club	546.59	0.00	0.00		546.59
B	Horticulture Club	2,434.96	76.30	0.00	0.00	2,358.66
B	HOSA Club	(1,056.96)	0.00	207.50	0.00	(849.46)
B	Indoor Volleyball	0.00	0.00	0.00	0.00	0.00
B	Interact	1,436.74	0.00	0.00		1,436.74
B	Intramural Club	246.30		0.00	0.00	246.30
B	Italian Club	(0.00)	0.00	0.00	0.00	(0.00)
B	Jewelry Club	51.69	0.00	0.00	0.00	51.69
B	Jewish Culture Club	77.17	0.00	0.00	0.00	77.17
B	Just Green Club	288.41	0.00	0.00	0.00	288.41
B	Kerrage	4,219.39	0.00	0.00		4,219.39
B	Key Club	8,302.49	969.95	10,157.26	0.00	17,489.80
B	Kpop	549.75	0.00	0.00		549.75
B	Latino Culture Club	1,219.43	0.00	0.00		1,219.43
B	Letters for Rosa	(0.00)	0.00	0.00		(0.00)
B	Lewis Elkin Club	(0.00)	0.00	0.00		(0.00)
B	Lingua Link Club	50.00	0.00	0.00		50.00
B	Linguistic Club	53.85	0.00	0.00		53.85
B	Little Free Art Library	50.00	0.00	0.00		50.00
B	Manifest	4,234.49	0.00	0.00	0.00	4,234.49
B	Marine Biology Club	160.41	0.00	0.00	0.00	160.41
B	Math & Science contest 4 kids	0.00	0.00	0.00	0.00	0.00
B	Math Modeling Club	68.44	0.00	0.00	0.00	68.44
B	Mental Health Awareness Club	194.92	0.00	0.00	0.00	194.92
B	Middle Eastern N Africa Hert	370.46	0.00	0.00	0.00	370.46
B	Military Histroy Club	58.66	0.00	0.00	0.00	58.66
B	Mini Golf Club	0.00	0.00	0.00	0.00	0.00

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Mock Trial Club	158.72	0.00	0.00		158.72
B	Model UN Club	3,683.64	0.00	0.00	0.00	3,683.64
B	Morgan's Message	306.28	0.00	0.00	0.00	306.28
B	MSA	31.20	0.00	0.00	0.00	31.20
B	Mudders Club	287.04	0.00	0.00	0.00	287.04
B	Multiculture Club	1,104.92	0.00	0.00	0.00	1,104.92
B	Music Collaboration Club	51.47	0.00	0.00	0.00	51.47
B	Musicians' Guild	2,017.83	0.00	0.00		2,017.83
B	Mythology Club	50.00	0.00	0.00		50.00
B	NAHS	1,852.17	0.00	0.00	0.00	1,852.17
B	National History Comp.	45.11	0.00	0.00	0.00	45.11
B	Natural High Club	351.01	0.00	0.00	0.00	351.01
B	Navigate	333.29	0.00	0.00	0.00	333.29
B	Neuroscience Club	61.10	0.00	0.00	0.00	61.10
B	New Grounds Club	50.00	0.00	0.00	0.00	50.00
B	New/Gen Club	335.56	0.00	0.00	0.00	335.56
B	Open Aux Club	0.00	0.00	0.00	0.00	0.00
B	Operation Smile	0.00	0.00	0.00		0.00
B	Origami Club	109.82	0.00	0.00		109.82
B	Paddle Tennis	64.37	0.00	0.00		64.37
B	Peer Mediation	3,005.98	1,141.05	495.00	0.00	2,359.93
B	Philosophy Club	155.09	0.00	0.00	0.00	155.09
B	Photography Club	1,206.47	0.00	0.00		1,206.47
B	Physics Club	63.76	0.00	0.00		63.76
B	Pickleball Club	51.21	0.00	0.00		51.21
B	Ping Pong Club	206.44	0.00	0.00		206.44
B	Piodanco	345.03	0.00	0.00		345.03
B	Podcast Club	0.00	0.00	0.00		0.00
B	Public Health Club	59.46	0.00	0.00		59.46
B	Public Policy Club	531.35	0.00	0.00		531.35
B	RAD	62.90	0.00	0.00		62.90
B	Rea of Hope	0.00	0.00	0.00	0.00	0.00
B	Reach	465.98	0.00	0.00		465.98
B	Red Cross	628.12	0.00	0.00		628.12
B	Refugee Assistance Club	473.21	422.00	0.00		51.21
B	Robotics Club	460.71	0.00	0.00		460.71
B	Russian Voice Club	0.00	0.00	0.00	0.00	0.00
B	SADD	1,951.30	0.00	0.00	0.00	1,951.30
B	SAMH	184.89	0.00	0.00	0.00	184.89

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Sand Volleyball Club	1,061.49	0.00	0.00		1,061.49
B	SAT/ACT Study Group	0.00	0.00	0.00		0.00
B	Science Bowl	0.00	0.00	0.00		0.00
B	Science Fair Club	(0.00)	0.00	0.00		(0.00)
B	Science Magazine	0.00	0.00	0.00		0.00
B	Science Olympiad	6,045.71	120.00	0.00		5,925.71
B	Serving Hope Club	21.81	0.00	65.16		86.97
B	Shalom Stoga	215.50	0.00	0.00		215.50
B	Shine	4,209.43	0.00	0.00		4,209.43
B	Ski Club	6,966.38	2,355.00	0.00	0.00	4,611.38
B	SLAM	400.15	0.00	0.00	0.00	400.15
B	Smiles for Autism	1,601.08	0.00	0.00	0.00	1,601.08
B	Soccer Club	501.33	0.00	0.00	0.00	501.33
B	SPCA Club	268.71	0.00	0.00	0.00	268.71
B	Speedcubing Club	51.45	0.00	0.00		51.45
B	Spinal Cord Injury Awarness	457.41	0.00	0.00		457.41
B	Spoke	2,981.14	596.46	0.00	0.00	2,384.68
B	Squash Club	0.00	0.00	0.00	0.00	0.00
B	Stage Crew	200.89	685.25	720.00		235.64
B	STEM comp club	1,858.81	0.00	0.00	0.00	1,858.81
B	Stoga's Case for Smiles	53.85	0.00	0.00	0.00	53.85
B	Stoga Care Impact Club	59.41	0.00	0.00	0.00	59.41
B	Stoga Chamber Music	250.86	0.00	0.00	0.00	250.86
B	Stoga Echoes	516.56	0.00	0.00		516.56
B	Stoga Footy Club	60.11	0.00	0.00		60.11
B	Stoga Girl Up	62.89	0.00	0.00		62.89
B	Stoga Give Back	0.00	0.00	0.00		0.00
B	Stoga Hair & Makeup	62.81	0.00	0.00		62.81
B	Stoga Music Theatre	17,334.97	12,050.43	35,070.90		40,355.44
B	Stoga on Air	58.66	0.00	0.00	0.00	58.66
B	Stoga Students in Finance	50.96	0.00	0.00	0.00	50.96
B	Stoga Study Buddies	248.15	0.00	0.00	0.00	248.15
B	Student Lead Digital Mag	60.54	0.00	0.00		60.54
B	Student to Student	(0.00)	0.00	0.00	0.00	(0.00)
B	Students Passionate about Medic	(0.00)	0.00	0.00		(0.00)
B	Sunrise Stoga	59.53	0.00	0.00		59.53
B	Supply vets w/smiles	91.61	0.00	0.00		91.61
B	T/E Kids Care	120.48	0.00	0.00		120.48
B	Take a Blink for Pink	0.00	0.00	0.00		0.00

CONESTOGA HIGH SCHOOL
STUDENT ACTIVITY ACCOUNTS
MARCH 31, 2026

Account Number	Description	Balance @ 2/28/26	Disbursements	Receipts	Transfers	Balance @ 3/31/26
B	Tech Student Assoc	105.00	8,352.00	4,326.10		(3,920.90)
B	TED X	174.81	0.00	0.00		174.81
B	The Cappies	475.43	0.00	0.00		475.43
B	The Coffee Bean Club	0.00	0.00	0.00	0.00	0.00
B	The Little Things Club	50.00	0.00	0.00	0.00	50.00
B	The Plastics	53.85	0.00	0.00	0.00	53.85
B	Tri-M Music Honor Society	493.42	0.00	0.00	0.00	493.42
B	TV Production	1,658.07	0.00	0.00	0.00	1,658.07
B	Ultimate Hobby Club	0.00	0.00	0.00		0.00
B	Underwater Robotics Team	338.91	0.00	0.00		338.91
B	Unicef	1,265.74	0.00	0.00	0.00	1,265.74
B	Video Games Club	442.60	0.00	0.00	0.00	442.60
B	Volleyball	0.00	0.00	0.00		0.00
B	Warm Up America	467.76	0.00	0.00		467.76
B	World Central Kitchen	409.79	0.00	0.00		409.79
B	World Current Events Club	59.41	0.00	0.00		59.41
B	Yearbook	28,997.54	0.00	0.00		28,997.54
B	Young Democrats Club	131.79	0.00	0.00		131.79
B	Young Economists Club	63.24	0.00	0.00		63.24
B	Young Republicans Club	0.00	0.00	0.00		0.00
B	Zhong Hua Culture Club	510.61	0.00	0.00		510.61
C	Class of 2024	(0.00)	0.00	0.00		(0.00)
C	Class of 2025	1,644.48	1,644.48	0.00		0.00
C	Class of 2026	4,685.93	0.00	3,594.96	0.00	8,280.89
C	Class of 2027	402.81	699.60	306.50	0.00	9.71
C	Class of 2028	783.51	0.00	305.00		1,088.51
C	Class of 2029	0.00	0.00	621.00		621.00
D	Clearing Account	1,166.04	0.00	0.00		1,166.04
D	Field Trip Account	4,071.13	1,708.06	1,628.00	0.00	3,991.07
D	Interest Income	8,699.76	0.00	1,100.35	0.00	9,800.11
E	Beautification	9,390.69	0.00	1,644.48	0.00	11,035.17
E	NHS	356.25	0.00	0.00	0.00	356.25
E	Student Body Fund	6,910.48	1,832.34	30.00		5,108.14
E	Student Council	19,233.74	87.85	0.00	0.00	19,145.89
	Totals	304,087.65	96,407.38	118,643.49	0.00	326,323.76

Approved _____ _____ Date 4.14.26

T/E MIDDLE SCHOOL
STUDENT ACTIVITY ACCOUNTS
March 31, 2026

Account Number	Description	Balance @ 2/28/2026	Disbursements	Receipts	Transfers	Balance @ 3/31/2026
1001	Misc Athletics	$ -	$ 290.00			$ (290.00)
1002	Football	$ 661.00				$ 661.00
1003	Hockey	$ (149.30)				$ (149.30)
1004	Soccer	$ (943.85)				$ (943.85)
1005	Volleyball	$ (58.00)				$ (58.00)
1006	Basketball	$ (235.36)				$ (235.36)
1007	Wrestling	$ (8.00)	$ 135.00			$ (143.00)
1008	Softball	$ 708.00				$ 708.00
1009	Baseball	$ 1,225.00				$ 1,225.00
1010	Lacrosse	$ 1,900.00				$ 1,900.00
2001	Yearbook	$ 6,260.71				$ 6,260.71
2002	Foreign Language	$ 251.73	$ 166.66			$ 85.07
2003	Junior Model UN	$ (1,523.20)	$ 2,873.71	$ 1,062.05		$ (3,334.86)
2004	Student Council	$ 3,238.41	$ 1,303.89	$ 938.89		$ 2,873.41
2005	Cultural Clubs	$ 910.59				$ 910.59
3002	5th/6th Trips-Extracurr.	$ -				$ -
3003	7th Williamsburg	$ -				$ -
3004	8th Hershey	$ (2,209.28)				$ (2,209.28)
3006	8th Wash DC/Trips&Prog	$ -				$ -
4007	Miscellaneous	$ 1,080.55				$ 1,080.55
4008	Interest	$ 3,474.66		$ 94.75		$ 3,569.41
4010	Student Body Account	$ -				$ -
5001	Music	$ 3,647.52		$ 11,499.75		$ 15,147.27
5002	5/6 & 7/8 Plays	$ (2,733.80)	$ 2,589.60	$ 4,219.00		$ (1,104.40)
6001	Gr 5 Trips & Programs	$ 4,693.31				$ 4,693.31
6002	Gr 6 Trips & Programs	$ 1,650.04				$ 1,650.04
6003	Gr 7 Trips & Programs	$ 1,412.81	$ 2,879.00			$ (1,466.19)
6004	Gr 8 Trips & Programs	$ 2,916.37				$ 2,916.37
	Totals	$ 26,169.91	$ 10,237.86	$ 17,814.44	$ -	$ 33,746.49

Approved _____ Date 4/14/26

Valley Forge Middle School
Student Activities Accounts
March 31, 2026

Account Number	Description	Balance@ 2/28/26	Disbursement	Receipts	Transfers	Balance@ 3/31/26
A 1001	Miscellaneous	650.31				650.31
A 1002	Football					
A 1003	Hockey	70.00				70.00
A 1004	Soccer	113.30				113.30
A 1005	Volleyball					
A 1006	Basketball	49.80				49.80
A 1007	Wrestling	857.00	135.00			722.00
A 1008	Track					
A 1009	Baseball					
A 1010	Softball					
A 1011	Lacrosse					
C 2002	Asian/American	81.25		150.00		231.25
C 2003	VF Track Club	1,953.41				1,953.41
C 2004	Builders Club	2,553.97	346.13	883.00		3,090.84
C 2005	Model UN Club	(291.13)	2,400.00	-		(2,691.13)
C 2010	French Club	1,089.27	209.08			880.19
C2011	Running Club	194.00				194.00
F 3012	D and D Club	734.41	731.25			3.16
F 3002	Grade 5 Trips	1,244.81				1,244.81
F 3005	Grade 6 Trips	498.52	3,582.00	34.96		(3,048.52)
F 3006	Grade 7 Trips	21,816.72	9,504.00	509.66		12,822.38
F 3007	Grade 8 Trips	(13,178.78)		35,198.95		22,020.17
G 3008	Student Body Acct.	1,295.64		250.00		1,545.64
G 4001	Yearbook	7,819.81				7,819.81
G 4003	Student Council	17,872.55	461.93	461.50		17,872.12
G 4004	Interest	779.77		217.99		997.76
G 4009	Drama	74.54	-	-		74.54
G 4011	Musical Fund	11,261.99	1,665.22	730.00		10,326.77
M 4012	Community Service	198.64	29.16			169.48
M 5001	Band Fund	158.09				158.09
M 5002	Vocal/String Music	-	-	-		-
T 5003	Music Trip Acct.	(100.00)		2,415.00		2,315.00
T 6001	5th Grade Teams			-	-	
T 6002	6th Grade Teams	140.89		200.00		340.89
T 6003	7th Grade Teams					
T 6004	8th Grade Teams		-			
	Totals	57,938.78	19,063.77	41,051.06		79,926.07

Approved: _____ **Date:** _____

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS FUNDS
April 2026

CASH	0.01	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	-	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		0.01
BEGINNING FUND BALANCE	10,582,475.92	
REVENUE	215,331.51	
EXPENDITURES	(10,797,807.42)	
	-	
As of April, 2026		0.01

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
CAPITAL PROJECTS BONDS FUNDS
April 2026

CASH	9,274,498.51	
ESCROW	9,330,321.03	
INVESTMENTS	-	
DUE FROM/(TO) OTHER FUNDS	(2,555,142.38)	
ACCOUNTS PAYABLE	-	
TOTAL ASSETS		16,049,677.16
BEGINNING FUND BALANCE	13,740,840.42	
REVENUE	20,861,401.07	
EXPENDITURES	(18,552,564.33)	
As of April, 2026		16,049,677.16

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 04/01/2026 TO 04/30/2026

Vendor Name	Transaction Amount
21ST CENTURY MEDIA	$ 2,786.76
3B SERVICES, INC.	$ 6,294.34
A.N. LYNCH CO., INC.	$ 26,150.04
AARON SOLUTIONS COMPANY	$ 2,271.00
ACCO BRANDS USA LLC	$ 637.20
ACE LIMOUSINE AND AIRPORT SERVICE	$ 9,157.37
ADAMS, NANCY A	$ 144.04
ADORAMA	$ 221.11
AJM ELECTRIC INC	$ 13,297.50
AMANDA J MARTINEZ	$ 232.58
AMAZON CAPITAL SERVICES, INC.	$ 16,663.07
AMERICAN CRANE & EQUIPMENT CORP	$ 630.00
AMERICAN RED CROSS	$ 2,425.50
AMSTERDAM PRINTING & LITHO	$ 473.63
ANGELA M GRECIA	$ 15.36
ANNELY SAVINON GUERRERO	$ 184.98
ANTHONY, JANE B	$ 855.00
APPERSON INC	$ 4,156.67
AQUA PENNSYLVANIA, INC.	$ 17,612.23
ARTZ BEATA	$ 1,712.00
AUSTILL'S REHABILITATION SERVICES	$ 111,966.57
AUTOMOTIVE METAL WORKS	$ 3,335.57
AVANT ASSESSMENT	$ 297.50
AVEANNA HEALTHCARE	$ 27,216.00
B & H PHOTO VIDEO INC	$ 9,201.11
BANCROFT CONSTRUCTION COMPANY	$ 491,154.90
BARNES & NOBLE BOOKSTORES INC	$ 8,355.18
BAYADA HOME HEALTH CARE, INC	$ 6,496.00
BAYUS, STEPHEN	$ 2,696.70
BENEFIT ALLOCATION SYSTEMS	$ 29,795.46
BERWYN SHOWER & GLASS	$ 675.00
BEST LINE EQUIPMENT	$ 2,345.00
BETANIA BUSTAMANTE	$ 3.75
BLICK ART MATERIALS LLC	$ 1,520.41
BORTZ KIRSTEN	$ 104.27
BSN SPORTS LLC	$ 3,171.87
BUILDERS SPECIALTY SERVICE INC	$ 1,176.00
BUXMONT ACADEMY	$ 2,502.90
C & M REFRIGERATION	$ 2,158.46
CALICO PACKAGING, LLC	$ 6,800.00
CARE OPTIONS FOR KIDS	$ 9,516.50
CARL AZUZ	$ 3,500.00
CARLA KLINE	$ 150.00
CAROLYN MACRINA	$ 238.31
CARVAJAL, ORLANDO	$ 15.58
CASEY KRAIZA	$ 1,390.66
CATALDI, MARK	$ 128.96
CATHLEEN HOLMES	$ 550.00
CCRES	$ 637,375.54
CDW COMPUTERS CENTERS INC	$ 824.61
CELERITY INTEGRATED SERVICES, INC.	$ 1,495.00
CHESCONET	$ 9,500.00
CHESTER COUNTY I U	$ 477,174.43
CHESTER COUNTY TAX CLAIM BUREAU	$ 8,274.89
CHILD GUIDANCE RESOURCE CENTERS	$ 8,670.00
CHILDRENS HOSPITAL OF PHILADELPHIA	$ 449.49
CHRISTINA JOHNSON	$ 4,732.94
CHRISTOPHER J CORNINE	$ 2,364.00
CHRISTOPHER PEZZANO	$ 2,457.60
CHRYSLER CAPITAL	$ 753.27
CIOCCO, ALICE	$ 207.93
CITY OF PHILADELPHIA	$ 7,910.27
CM REGENT, LLC	$ 27,835.90
COARY, LEIGH ANN	$ 93.00
COLLABOVATE CONSULTING	$ 17,700.00
COLONIAL ELECTRIC SUPPLY CO	$ 11,556.18
COMCAST	$ 289.59
COMMERCIAL KITCHEN REPAIRS INC	$ 2,055.00
COMMONWEALTH OF PENNSYLVANIA	$ 523.03
CONESTOGA GIRLS SQUASH CLUB	$ 6,000.00
CONESTOGA GIRLS VARSITY ICE HOCKEY	$ 8,400.00
CONESTOGA ICE HOCKEY CLUB	$ 6,000.00
CONFIDENTIAL	$ 80,656.80
CORWIN PRESS INC	$ 862.95
COTTAGE SEVEN EDUCATION SYSTEMS LLC	$ 5,940.00
CRITICARE HOME HEALTH & NURSING	$ 3,078.00
CROWN TROPHY	$ 105.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 04/01/2026 TO 04/30/2026

Vendor Name		Transaction Amount
CUSTOM CHEMISTRY SOLUTIONS, LLC	$	2,567.00
CUSTOMINK, LLC	$	395.50
CYNTHIA D. KRUSE	$	862.50
DANIEL NELSON	$	700.00
DECKER EQUIPMENT/SCHOOL FIX	$	417.20
DEERE & COMPANY	$	12,650.30
DELECCE, JAMES	$	424.00
DELTA-T GROUP	$	9,588.30
DEMCO INC	$	1,214.72
DEVEREUX FOUNDATION	$	174.00
DONALD E REISINGER INC	$	21,882.15
DOWNINGTOWN WEST TRACK & FIELD BOOS	$	350.00
DR VICTORIA CONN	$	1,155.00
DUFF SUPPLY COMPANY	$	9,350.01
ELWYN OF PENNSYLVANIA AND DELAWARE	$	10,896.80
EMILY LACON	$	645.00
EMPOWERED SCHOOL SOLUTIONS LLC	$	5,156.25
EPIC SPECIAL EDUCATION STAFFING	$	20,768.25
ESS-NE	$	160,279.65
EVERDRIVEN TECHNOLOGIES LLC	$	19,975.04
EVOLVED WILDLIFE SOLUTIONS LLC	$	790.00
FAIRMOUNT BEHAVIOR HEALTH SYSTEM	$	300.00
FEDEX	$	5.64
FELS SUPPLY COMPANY	$	2,093.36
FERRARO FERDINAND	$	161.21
FISHER & SON COMPANY INC	$	360.00
FITNESS MACHINE TECHNICIANS	$	459.00
FIVE STAR INC	$	361,719.90
FLITE	$	191.28
FOLLETT CONTENT SOLUTIONS LLC	$	1,533.11
FOOD SAFETY SOLUTIONS, INC	$	4,040.32
FOUNDATIONS BEHAVIORAL HEALTH	$	55,204.33
FRONTLINE EDUCATION	$	15,537.28
FSI INDUSTRIES/FILTER SERVICES INC.	$	9,783.73
GENERAL HEALTHCARE RESOURCES LLC	$	83,646.96
GEORGE CROTHERS MEMORIAL SCHOOL	$	15,402.35
GEORGE KRAPF JR & SONS	$	616,547.80
GEORGEO'S WATER ICE, INC.	$	3,610.42
GOOSE SQUAD, LLC	$	900.00
GOPHER SPORT	$	595.30
GRECO ANGELO	$	182.95
GREG A VIETRI, INC.	$	69,392.65
GROPPE, CHRIS	$	959.73
GROVE CITY AREA SCHOOL DISTRIC	$	4,560.00
GUIPING CHEN	$	175.15
GUSICK, RICHARD	$	626.40
HAB-DLT	$	739.28
HARTFORD LIFE & ACCIDENT INSURANCE	$	2,159.79
HEALTH MATS CO	$	3,422.11
HEATHER CARR	$	90.63
HECKENDORN SHILES ARCHITECTS	$	261,942.28
HHS TRACK & FIELD AND CROSS COUNTRY	$	240.00
HIGH POINT SCIENTIFIC	$	599.00
HOBBS & COMPANY INC	$	662,023.53
HOME DEPOT CREDIT SERVICES	$	670.57
HONYAK CONSTRUCTION, LLC	$	4,397.50
HOPSKIPDRIVE, INC	$	3,529.80
HORSHAM CLINIC	$	3,960.00
ILLUMINATED INTEGRATION, LLC	$	1,542.20
IMPERIAL DADE	$	20,132.48
INSIGHT GLOBAL LLC	$	6,518.05
INSTITUTE FOR MULTI-SENSORY	$	1,500.00
INTEGRA, INC.	$	1,276.86
INTERIM HEALTHCARE OF CHESTER	$	29,769.50
J RICHARD PARKER	$	129.00
J W PEPPER & SON INC	$	260.48
JA SMITH HEATING & AIR CONDITIONING	$	31,458.15
JACLYN WAHLERS	$	705.78
JACOBS MUSIC COMPANY	$	185.00
JAMES DOORCHECK	$	24,248.44
JANA GOLBORO	$	38.21
JARED D MESSICS	$	1,571.27
JAY R REYNOLDS INC	$	235,747.46
JOHNSON CONTROLS FIRE PROTECTION LP	$	10,906.33
JUDGE TECHNICAL SERVICES, INC	$	24,106.00
KASTLE SYSTEMS	$	77.25
KELLY, COLM	$	216.67

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 04/01/2026 TO 04/30/2026

Vendor Name		Transaction Amount
KENDALL A STOKES	$	89.54
KEYSTONE COLLECTIONS GROUP	$	331.94
KEYSTONE FIRE AND SECURITY	$	9,534.83
KIMBERLY KEMMERLEY	$	99.80
K-LOG	$	8,373.15
KNOX STEPHANIE	$	645.00
KOENIG, JOHN	$	245.00
L.J. PAOLELLA CONSTRUCTION, INC.	$	307,435.08
LAKESHORE LEARNING MATERIALS	$	84.61
LAKESIDE EDUCATIONAL NETWORK	$	24,165.75
LANGUAGE SERVICES ASSOCIATES	$	1,109.49
LARRY FERRARO STUDENT SERVICES	$	5,618.03
LAWN & GOLF SUPPLY INC	$	5,900.06
LAX.COM	$	445.50
LEARN WELL SERVICES	$	3,412.85
LEHIGH VALLEY DAIRY FARMS	$	4,383.34
LERRO CORP	$	17,280.00
LIANNE O LOFGREN	$	275.74
LINDROS ABA CONSULTATION, LLC	$	254,246.50
LISA SNYDER	$	51.77
MACKIN EDUCATIONAL RESOURCES	$	789.38
MALANDRUCCO, GREGORY	$	211.00
MALVERN RENTALS	$	542.00
MARC STORMES	$	8,463.51
MARCIA BRENNER ASSOCIATES LLC	$	3,500.00
MARDINLY INDUSTRIAL POWER LLC	$	1,723.00
MASTERPIECE MULTIMEDIA	$	4,919.92
MCDONNELL, ARTHUR J.	$	555.71
MCGARRIGLE, MEREDITH	$	29.99
MCGRAW-HILL SCHOOL EDU HOLDINGS LLC	$	723.05
MEISINGER, AMY	$	213.59
MELISSA KORSIN	$	149.80
MIRIAM XH TERMAN	$	2,109.60
MOBILEASE MODULAR SPACE INC	$	2,750.00
MORABITO BAKING COMPANY	$	4,290.44
MUSIC & ARTS CENTER	$	7,259.38
NATION, CHRISTOPHER	$	544.89
NYMAN ASSOCIATES, INC.	$	89,353.00
ODP BUSINESS SOLUTIONS LLC	$	8,060.82
OLIVIA G DEFUSCO	$	191.40
ON THE GO KIDS, INC.	$	488,872.92
ORIENTAL TRADING COMPANY INC	$	384.65
ORKIN PEST CONTROL	$	722.65
PANERA BREAD COMPANY	$	119.97
PAPERCUT SOFTWARE INT PTY LTD	$	1,229.00
PATHWAY SCHOOL	$	8,008.24
PATRICK HUMBERT	$	115.94
PEARSON EDUCATION, INC	$	52.50
PECO ENERGY COMPANY	$	150,205.02
PENN JERSEY PAPER COMPANY	$	7,052.85
PETROLEUM TRADERS CORPORATION	$	19,630.18
PHILADELPHIA INQUIRER	$	629.00
PHILLYCOM, INC	$	464,834.29
PIONEER MANUFACTURING COMPANY	$	400.57
PITNEY BOWES GLOBAL FINANCIAL SERV	$	456.39
PMEA	$	425.00
PORTNOFF LAW ASSOCIATES	$	915.91
PRESTON DAVE	$	280.00
PROFESSIONAL DUPLICATING, INC.	$	372.11
PSDLAF PCARD	$	45,646.45
QUILL LLC	$	10.00
QUIZLET, INC.	$	170.95
RADIUS SYSTEMS LLC	$	9,996.67
REPUBLIC SERVICES #324	$	1,979.12
RESCHINI AGENCY INC	$	4,882.00
REYNOLDS DEVELIN SPEECH SERVICES	$	11,815.00
RICOH USA INC	$	12,675.26
RICOH USA, INC	$	769.00
RIDDELL/ALL AMERICAN	$	10,568.73
ROGUE FITNESS	$	596.00
ROTHERA JACQUELYN HICKEY	$	751.04
ROTHMAN ORTHOPAEDICS	$	13,350.00
S & S WORLDWIDE INC	$	10.00
S A N E	$	74.45
S D I C	$	3,805.03
SAFEGUARD BUSINESS SYSTEM	$	5,717.75
SALTANT SOLUTIONS LLC	$	19,200.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
VENDOR PAYMENTS
FROM 04/01/2026 TO 04/30/2026

Vendor Name		Transaction Amount
SCHOLASTIC INC	$	176.32
SCHOOL HEALTH CORP	$	472.06
SCHOOL OUTLET	$	6,956.25
SCHOOL SPECIALTY LLC	$	1,313.03
SHANETTE L BERNARD	$	489.22
SHAPIRO FIRE PROTECTION CO	$	1,775.00
SHARE FOOD PROGRAM	$	419.34
SOLIANT HEALTH LLC	$	107,770.14
SOS GROUP INC.	$	4,061.55
STEPHANIE CAMPITELLI	$	5,555.00
STERENCZAK, MATTHEW	$	45.68
STEVE WEISS MUSIC	$	2,424.95
SYSCO PHILADELPHIA LLC	$	1,808.93
SZYMENDERA, MICHAEL	$	168.58
T.E.E.A.	$	59,044.84
T.E.E.A.-P.A.C.E.	$	1,017.98
T.E.N.I.G.	$	3,821.85
TELESYSTEM	$	11,251.28
THE CERAMIC SHOP	$	748.25
THE FLAG & SIGN PLACE	$	982.80
THE STEPPING STONES GROUP LLC	$	162,113.06
THERAPY SHOPPE INC	$	82.98
TOLEDO PHYSICAL EDUCATION SUPPLY	$	423.42
TREDYFFRIN TOWNSHIP	$	43,046.94
TRI-M	$	6,912.00
TRUSTEES OF THE UNIVERSITY OF	$	360.00
TWISTED COG	$	2,280.00
U S FOODSERVICE INC	$	93,116.54
UNITED PARCEL SERVICE	$	197.62
US MEDICAL STAFFING LLC	$	9,851.50
VALLEY FORGE MIDDLE SCHOOL	$	5,000.00
VERIZON WIRELESS	$	12,282.45
VERMONT OFFICE OF CHILD SUPPORT	$	406.18
VIRCO MFG CORPORATION	$	1,163.50
VISUAL SOUND CO	$	2,919.56
VRC COMPANIES	$	1,269.93
W B MASON COMPANY, INC	$	22,228.94
WASTE MANAGEMENT OF PENNA	$	1,714.00
WEGMANS	$	1,012.44
WEX BANK	$	13,166.92
WINZER FRANCHISE COMPANY	$	209.54
WM LAMPTRACKER, INC	$	159.00
WOODHAVEN RECOVERY	$	3,135.00
WVBC CONDOMINIUM ASSN., INC.	$	28,995.72
WYATT ELEVATOR COMPANY	$	4,450.00
YAEGER, HEATHER	$	41.98
YOUNGCHUL JO	$	12.20
YUPING GAO	$	175.15
ZOHO CORPORATION	$	7,780.00
RESCHINI	$	1,408,203.10
Subtotal	**$**	**9,137,908.44**
Procurement Card	$	47,881.11
Grand Total	**$**	**9,185,789.55**

I CERTIFY THAT I HAVE REVIEWED ALL PAYMENTS
AS PRESENTED ON THIS REPORT.

5/6/26

Arthur J. McDonnell, Business Manager Date

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and
Changes in Fund Net Assets
Food and Nutrition Services (FNS)
Proprietary Fund
March-26

	Mar-26	YTD	Prior Yr YTD	YTD Budget
Operating Revenues:				
Catering Revenue	$ 3,392	$ 17,159.45	$ 16,907	$ 10,656
Vending	$ 765	$ 1,801.66	$ 1,781	$ 895
Other Revenue	$ 2,289	$ 2,733.82	$ 1,844	$ 1,598
Lunch/Breakfast	$ 228,804	$ 1,643,382.75	$ 1,732,267	$ 1,018,689
TOTAL OPERATING REVENUE	$ 235,251	$ 1,665,078	$ 1,752,799	$ 1,031,838
Non-Operating Revenues:				
Interest/Bank Supplies	$ 2,946	$ 25,545	$ 25,493	$ 13,639
State Subsidy:				
School Lunch Program	$ 27,985	$ 190,796	$ 176,764	$ 112,577
Social Security Subsidy	$ 3,677	$ 27,188	$ 29,725	$ 17,572
Retirement Subsidy	$ 16,709	$ 123,044	$ 133,559	$ 78,834
Federal Aid:		$ -		
School Lunch Program	$ 45,595	$ 321,562	$ 315,568	$ 171,270
Supply Chain Assistance	$ -	$ -	$ -	$ -
Donated Commodities	$ 8,376	$ 60,885	$ 58,385	$ 47,738
TOTAL NON-OPERATING REVENUE	$ 105,287	$ 749,021	$ 739,494	$ 441,631
TOTAL REVENUE	$ 340,538	$ 2,414,099	$ 2,492,293	$ 1,473,468
Operating Expenses:				
Salaries	$ 98,343	$ 726,059	$ 871,444	$ 554,289
Benefits	$ 64,624	$ 471,774	$ 593,492	$ 353,494
Food Costs	$ 104,131	$ 820,413	$ 872,311	$ 481,384
Supplies (Paper, Cleaning, Uniforms, etc)	$ 7,986	$ 72,618	$ 85,825	$ 56,689
Depreciation	$ 2,720	$ 16,160	$ 14,000	$ 7,715
Repairs and Maintenance	$ 4,213	$ 27,331	$ 21,377	$ 13,469
TOTAL OPERATING EXPENSES	$ 282,018	$ 2,134,357	$ 2,458,449	$ 1,467,038
OPERATING SURPLUS/DEFICIT	$ 58,520	$ 279,742	$ 33,843	$ 6,430
Operating Transfers In/Out	$ -	$ -	$ -	$ -
CHANGE IN NET ASSETS	$ 58,520	$ 279,742	$ 33,843	$ 6,430
Net Assets				
Invested in Capital Assets	$ 69,617			
Unrestricted	$ 3,829,032			
TOTAL NET ASSETS	$ 3,898,649			

TREDYFFRIN-EASTTOWN SCHOOL DISTRICT

Statement of Revenues, Expenses and
Changes in Fund Net Assets
Food and Nutrition Services (FNS)
Proprietary Fund
April-26

	Apr-26	YTD	Prior Yr YTD	YTD Budget
Operating Revenues:				
Catering Revenue	$ -	$ 17,159.45	$ 18,426	$ 10,656
Vending	$ 280	$ 2,081.16	$ 1,781	$ 895
Other Revenue	$ 1,210	$ 3,943.55	$ 2,830	$ 1,598
Lunch/Breakfast	237,907.80	$ 1,881,290.55	$ 1,959,009	$ 1,018,689
TOTAL OPERATING REVENUE	$ 239,397	$ 1,904,475	$ 1,982,046	$ 1,031,838
Non-Operating Revenues:				
Interest/Bank Supplies	$ 3,484	$ 29,030	$ 29,021	$ 13,639
State Subsidy:				
School Lunch Program	$ 30,994	$ 221,790	$ 204,468	$ 112,577
Social Security Subsidy	$ 3,113	$ 30,301	$ 34,708	$ 17,572
Retirement Subsidy	$ 14,253	$ 137,298	$ 158,359	$ 78,834
Federal Aid:		$ -		
School Lunch Program	$ 48,842	$ 370,403	$ 360,557	$ 171,270
Supply Chain Assistance	$ -	$ -	$ -	$ -
Donated Commodities	$ 8,581	$ 69,467	$ 65,360	$ 47,738
TOTAL NON-OPERATING REVENUE	$ 109,268	$ 858,289	$ 852,473	$ 441,631
TOTAL REVENUE	$ 348,665	$ 2,762,764	$ 2,834,519	$ 1,473,468
Operating Expenses:				
Salaries	$ 83,720	$ 809,779	$ 973,155	$ 554,289
Benefits	$ 58,153	$ 529,928	$ 639,363	$ 353,494
Food Costs	$ 123,967	$ 944,381	$ 969,669	$ 481,384
Supplies (Paper, Cleaning, Uniforms, etc)	$ 7,303	$ 79,921	$ 108,796	$ 56,689
Depreciation	$ 2,720	$ 18,880	$ 16,000	$ 7,715
Repairs and Maintenance	$ 1,843	$ 29,174	$ 32,757	$ 13,469
TOTAL OPERATING EXPENSES	$ 277,706	$ 2,412,063	$ 2,739,740	$ 1,467,038
OPERATING SURPLUS/DEFICIT	$ 70,958	$ 350,701	$ 94,779	$ 6,430
Operating Transfers In/Out	$ -	$ -	$ -	$ -
CHANGE IN NET ASSETS	$ 70,958	$ 350,701	$ 94,779	$ 6,430
Net Assets				
Invested in Capital Assets	$ 69,617			
Unrestricted	$ 3,827,691			
TOTAL NET ASSETS	$ 3,897,308			

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT
TRUST FUND
April 2026

BEGINNING FUND BALANCE	$	42,863.94
DEPOSITS	$	122.85
DISBURSEMENTS	$	-
ENDING BALANCE	$	42,986.79

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
April 2026

Vendor Name		Amount
21cm Pa2 Newspapers Circ	$	14.00
7-Eleven 30390	$	100.00
Aldi 60068	$	43.98
American Ai	$	14,081.04
Amtrak	$	40.00
B007 United Refrigeration	$	1,385.05
Berwyn Pizza	$	147.88
Billows Electric Supply	$	(11.21)
Blinds Usa Inc	$	441.79
Chick-Fil-A	$	12.86
Commonwealth Finance Ath	$	100.00
Corner Bakery -304	$	223.00
Devon Liberty	$	75.00
Educationplus	$	1,099.00
Edweek Premium Digital	$	39.00
Enterprise Rent-A-Car	$	1,675.75
Eractoll 2jdvcd	$	26.95
Eractoll 2jf6k6	$	26.95
Eractoll 2jfbf2	$	26.95
Ezcater*corner Bakery	$	131.10
Faadronezone	$	5.00
Faulkner Buick Gmc Of Wes	$	487.38
Fsp*party Fair	$	55.23
Fsp*pasbo	$	25.00
Gih*globalindustrialeq	$	838.12
Grainger	$	733.35
Greenheck	$	1,626.62
Gulf Oil 91430818	$	2,526.59
Hardware Plus Ii Inc 2642	$	59.26
Historic Hotel Bethlehem	$	218.50
Homedepot.Com	$	4,877.44
Jw Marriott Dc Lobby	$	12.10
Levatai*	$	649.90
Ludus.Com* Pmea D12	$	1,740.00
McMaster-Carr	$	3,830.96
Napa Store 8035116	$	282.37
Panera Bread #203983 O	$	160.25
Paypal	$	150.00
Psi Exams	$	175.00
Py *lawn And Golf Co., In	$	810.95
Robotics Education & Comp	$	231.75
Sherwin-Williams703747	$	201.64
Sherwin-Williams703759	$	245.54
Sq *pa Name	$	85.00
Sunoco 0004800904	$	513.58
Sunoco 0467131900	$	323.34
The Home Depot #4188	$	1,425.24
The Home Depot 4188	$	1,592.18
Tl* Region Vi Orchestr	$	2,600.00

TREDYFFRIN EASTTOWN SCHOOL DISTRICT
PROCUREMENT CARD DETAIL
April 2026

Vendor Name		Amount
Tom Doors Liberty	$	1,298.71
Tst* Roti - 13th And F -	$	20.07
Usps Po 4116230815	$	8.97
Valley Forge Security	$	224.00
Wawa 8038	$	42.98
Wcw Ecommerce	$	125.00
GRAND TOTAL	$	47,881.11

Consent VII, C, 1: Routine Personnel Actions

VIA: Dr. Anthony Stevenson, Director of Human Resources

1. Resignations/Releases/Retirements

Action Under Consideration: That the Board of School Directors acknowledges the following resignations/releases/retirements:

Jose Colon-Laird, custodian, New Eagle Elementary, resignation, effective 5/1/26

Nelijn Colbert, custodian, Conestoga High, resignation, effective 5/29/26

Stephanie Friel, teacher, Hillside Elementary, resignation, effective 6/30/26

Mary Minicozzi, confidential employee, TEAO, retirement, effective 11/6/26

2. Leave of Absence in Accordance with Policy 4200, 4220, 4600 and 4610

Action Under Consideration: That the Board of School Directors approves the following leave of absence in accordance with policies 4200; 4220; 4600 and 4610:

Nicole Tobin, teacher, T/E Middle, sabbatical, effective 1st semester of the 2026-27 school year

3. Appointments

Action Under Consideration: That the Board of School Directors approves the following appointments and changes in position and/or location:

Yuc Hua "Annie" Bi, general kitchen worker, change in location to Valley Forge Middle, effective 4/28/26*

Callie Crowe, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of $65,000, effective 7/1/26 to 6/30/27

Stephanie Demming, principal, change of location to Bear Hill Elementary, effective 7/1/26

Kelly Feltner, 9th grade Volleyball Coach, Conestoga High, stipend of $3,189, effective 8/17/26*

Graceton Griffith, teacher, Temporary Professional Employee Contract, TBD Elementary, salary based and prorated on an annual salary of $97,882, effective 7/1/26*

Chris Groppe, change in position to principal, change in location to Beaumont Elementary, effective 7/1/26

Anna Jones, teacher, Temporary Professional Employee Contract, TBD Elementary, salary based and prorated on an annual salary of $76,947, effective 7/1/26*

Ryan Kerlin, summer crew/landscaping, District, at an hourly rate of $14.36, effective 6/17/26 to 8/21/26*

Christian Knapp, summer crew/custodial, Valley Forge Elementary, at an hourly rate of $14.56, effective 6/17/26 to 8/21/26*

Thomas Mullaney, teacher, Long Term Substitute Teacher Contract, Conestoga High, salary based and prorated on an annual salary of $87,917, effective 7/1/26 to 6/30/27

Katie Parker, change in position to principal, change in location Hillside Elementary, salary of $170,000, effective 7/1/26

Todd Parker, change in position to District Safety Coordinator, change in location to TEAO, effective 7/1/26

Doree Roller, secretary A/business, Conestoga High, at an hourly rate of $33.32, effective 7/20/26

Horace Rooney, assistant principal, change in location to T/E Middle, effective 7/1/26

Nicole Roy, Director of Individual Student Services, TEAO, salary of $200,147.08, effective 7/1/26

Matthew Saulino, custodian, T/E Middle, at an hourly rate of $23.00, effective 4/30/26*

Rebecca Seefeldt, secretary B/athletics, Conestoga High, at an hourly rate of $29.57, effective 6/1/26*

Michele Staves, principal, change in location to Devon Elementary, effective 7/1/26

Ellen Turk, assistant principal, change in location to Conestoga High, effective 7/1/26

Brady Wills, summer crew, Valley Forge Elementary, at an hourly rate of $15.08, effective 6/17/26 to 8/21/26*

Cole Wurth, summer crew/custodial, Hillside Elementary, at an hourly rate of $14.56, effective 6/17/26 to 8/21/26*

Sabina Yasmin, general kitchen worker, change in location to Devon Elementary, effective 4/28/26

* Employment contingent upon appropriate Personnel processing and State and Federal requirements.

4. Volunteer Report

Action Under Consideration: That the Board of School Directors acknowledges with appreciation the contributions of the following school volunteers:

BEAUMONT ELEMENTARY

Library

Sadie Atkins Amber Barry Ashley Braham Bridgid Burkert

Simran Chopra	Moyna DeFelice	Rachel D'Orsaneo	Christina Egonopoulos
Morgan Fullerton	Lauren Holt	Amanda Knecht	Xi Liu
Jami Long	Erin Lusk	Heather McConnell	Katherine McDermott
Margaret McDowell	Alicia McGill	Manasi Muchrikar	Sarah Olsen
Rebecca Ormsbee	Elizabeth Patterson	Ellie Porter	Rebecca Reynolds
Erin Sawicki	Lisa Schwarcz	Colleen Smith	Ashley Suchecki
Josette Tomety-Fotzeu	Xin Wang	Yimin Wang	Amanda Wollick
Mystery Reader			
Ashley Braham	Marisa Diaz	Mikhaila Goldberg	Emily Harris
Kathleen Hayes	Cierra Joyce	Nicole Kianka	Hyun-Jung Lee
Ann Monaghan	Sarah Olsen	Maggie Poulos	Haixia Qin
Rebecca Reynolds	Paul Suchecki		
School Store			
Bridgid Burkert	Rachel D'Orsaneo	Amanda Knecht	Margaret McDowell
Carolyn Moralle	Elizabeth Patterson	E. Pidhirsky	Mijung Vuadens
Cultural Arts			
Erin Giovanni			
Beautification			
Elizabeth O'Dore	Angela Polselli		
Book Fair			
Nasim Adimi	Katherine Antoian	Sadie Atkins	Amber Berry
Ashley Braham	Bridgid Burkert	Ashley Bushnell	Lisa Catton
Julie Cervini	Virginia Chambers	Dana Costello	Iona Crowley
Catherine Daniel	Andrea Davis	Danielle Dinacci	Jieqiong Ding
Rachel D'Orsaneo	Elizabeth Eck	Chelsea Freeman	Hannah Fusco
Amy Girimonti	Benjamin Goldberg	Daniel Goldberg	Elizabeth Grimm
Brittany Harris	Elizabeth Holtz	Abigail Hopkins	Jill Hough
Rebecca Immel	Flora Kurtz	WanChen Lin	Xi Liu
Ashley Lynam	Kevin Marks	Heather McConnell	Katherine McDermott
Margaret McDowell	Danielle O'Brien	Rebecca Ormsbee	Lisa Park
Priya Pathak	Elizabeth Patterson	Carrie Ploppert	Angela Polselli
Ellie Porter	Luisa Santos	Andrew Seeger	Lauren Skellan
Colleen Smith	Michelle Spinazzola	Lauren Strittmatter	Katherine Wang
Yimin Wang	Amanda Wollick	Chaonan Zhang	
Field Trip Chaperone			
Rebecca Aichele	Amber Berry	Ashley Bushnell	Dana Costello
Marisa Diaz	Danielle Dinacci	Benjamin Goldberg	Lauren Hildenbrand
Abigail Hopkins	Richard Hudak	Erin Hughes	Lindsey Ingelsby
Auste Joost	Danielle Kennedy	Andrew Koopman	Virginia Langloss
Yuhan Liao	Megan Lincoln	Matthew Long	Stephanie McCauley
Rebecca Ormsbee	Elizabeth Palko	Michael Paylor	Angela Polselli

Anthony Polselli	Ellie Porter	Cara Rash	Lindsey Santos
Luisa Santos	Zhenhao Shi	Jessica Sullivan	Qian Yang
Julie Young			

Spring Carnival

Dana Costello	Andrea Davis	Angela Polselli	

Rainforest

Mary Kay Attanasi	Ife Bilicke	Kenneth Bilicke	Simran Chopra
Iona Crowley	Rachel D'Orsaneo	Sarah Dougherty	Stacy Euler
Chelsea Freeman	Morgan Fullerton	Marc Geffen	Katherine Gibbons
Dianna Heideman	Lauren Holt	Nicole Klanka	Timothy Klanka
Hsiu Liao	Matthew Long	Pari Magura	Katherine McDermott
Lauren Musso	Maria Pagiotas	Elizabeth Palko	Maricel Quigley
Kathleen Shanahan	Taraneh Thompson	Katherine Wang	

First Grade Book

Rutendo Muchinguri

DEVON ELEMENTARY

Book Bistro's

Shveta Bansal	Mike Barry	Renata Benac	Beth Breault
Jeff Breault	Sasha Buckwalter	Karen Burke	Rachael Chiappini
Lauren Gallagher	Stephanie Hughes	Toan Huynh	Juliana King
Samarth Kumar	John McGlinn	Binh Nguyen	Katie Rafter
Erin Russell	Julie Shipp	Vineeta Singh	Kari Williams
Robin Williams			

Field Trips

Shveta Bansal	Christin Brackett	James Bradley	Julie Cady
Rachel Chiapinni	Alison Craskey	Brigid Disciullo	Tara Donnelly
Natalie Finn	Brooke Goldstein	Kelly Jones	Stephanie Kobilka
Meenakshi Krishnan	Kelly Luciano	Sarah Lugar	Kimberly Mendyka
Katelyn Molnar	Taylor Nikpour	Meghan Palmer	Jessica Podgajny
Morgan Pugh	Katie Rafter	Erin Russell	Lizzie Schiel
Bill Shipp	Mei Hong Tang	Shane Warnock	Katelyn Watson
Kari Williams	Megan Williams	Brandon Youngman	

Parties

Sveta Bansal	Kate Barry	Sasha Buckwalter	Julie Cady
Allison D'Anjou	Paulina Dapena-Cherry	Janet Fry	Jacy Garraway
Brooke Goldstein	Stephanie Hughes	Kelly Jones	Jennifer Kampes
Julianna King	Emily Lefevre	Elizabeth Ligon	Brendan McElrone
Debbie McKetta	Kasia Morris	Chelsea O'Rourke	Morgan Pugh
Amy Shah	Julia Tiede	April Turoczi	

HILLSIDE ELEMENTARY

Kindergarten VIP (Student Of the Week)

Charlotte Bosco	Sharon Diaz	Jessica Fleissner	Avila Francina

Marcelo Godinho Ribeiro	Michaela Johnson	Mike Johnson	Gopal Tripathi
Govindaswamy Venkatesh	Fei You		

Guest Reader

Tim Holbrook	Jamie Major	Christopher Samuels	Bernadette Samuels
Ashley Turegun			

Grade 1 Guest Reader

Sean Allgood	Evin Barrett	Erika Cardamone	Swapna Chelli
Brittany Clark	Jenifer Kemmerer	Isabella Ma	Matthew Posly
Aswini Subramanian			

Grade 2 Guest Reader

Allyson Capriolo	Stacey DonFrancesco	Laurie Dougherty	Tracy Fauls
Deepa Gokulnath	Alyson Hoffman	Cynthia Johnson	Jessica Littleton
Megan Cohen	Valerie Palazzo	Julia Quina	Niherie Sladicka
Corrie Stango			

Grade 3 Guest Reader

Christopher Bradley	Samantha Butler	Naomi Hampson	JoAnn Hess
Anitha Kadambala	Brittany Ortiz	Natalia Pimenov	Chinnaraja Vellaichamy
Clarissa Zorr			

NEW EAGLE ELEMENTARY

PTO Representatives

Becky Daly	Stacey Harbeson	Michele Hinken	Lauren Lentz
Julie Liberi	Gina MacNeill	Jenna Pereira	Michelene Taptich
Lauren Tiede	Katie Tzorfas		

PTO Committee

Brooke Alstein	Allegra Angus	Mary-Catherine Barrett	Elissa Benedette
Lindsey Brinkmann	Kelly Brower	Kate Carlson	Andrea Chowansky
Megan Costello	Casey Devlin	Katie Garayoa	Lauren Golden
Ruth Graziano	Alexandra Hindle	Beth Huertas	Kristen King
Kim Langston	Katie Lieb	Lauren Lentz	Alyson Lotman
Sarah Luccaro	Kathleen Lukes	Zariella Maloney	Rachel Miller
Angela Monger	Amanda Neill	Cynthia Olster	Elizabeth Pepe
Erica Repucci	Amy Roberts	Christine Toto	Kristin Toto
Cheryl Tourish	Kristen VanDeBoe	Liz Verde	Kirsten Walton

Homeroom Coordinators

Evan Benn	Jazmin Buchanan	Sarah Caffrey	Lindsey Carden
Kate Carlson	Andrea Chowansky	Jennifer Clerkin	Alison Diamond
Kate Ettingoff	Jocelyn Good	Elizabeth Griesser	Dana Hibbard
Alexandra Hindle	Michelle Larkin	Alex Malloy	Ashlee Milnes
Angelina Monger	EJ Pepe	Bridget Phillips	Amy Roberts
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	

Library Volunteers

Annie Baker	Monica Baribault	Mary-Catherine Barrett	Elissa Benedette
Stephanie Blaney	Lindsay Brinkman	Julie Burge	Sarah Caffrey
Kristi DeStefano	Kate Ettingoff	Catherine Flaherty	Laura Grill
Jocelyn Good	Alexandra Hindle	Beth Huertas	Alison Hunter
Elizabeth Landers	Van Le	Kelly Loscalzo	Sharelle Low
Sarah Luccaro	Brittany McCabe	Mirna Mejia	Rachel Miller
Ashlee Milnes	Amber Nathanson	Caitlin O'Donovan	EJ Pepe
Archana Ramachandra	Amy Roberts	Anne Roytman	Sara Serbun
Tara Sexton	Meg Shurak	Monica Smith	Julia Sturniolo
Kristin Toto	Nicole Tuohey	Brooke Weaver	Qiang Yang
Caimei Zang			

World Heritage Festival

Julie Liberi	Lauren Tiede		

Artist in Residence

Emily Althouse	Marsha Bierly	Neema Chokshi	Kristin Connell
Casey Connelly	Becky Daly	Silpa Das	Eduardo Duenas
Jessica Forcine	Kayie Garayoa	Brian Garayoa	Ruthy Graziano
Nicole Highley	Michele Hinken	Bahar Jahanbin	Brooke Jakubowski
Jamie Koch	Xiaowen Li	Rebecca Liu	Kelly Loscalzo
Sarah Luccaro	Kathleen Lukes	Gina MacNeill	Laura Marinakos
Brittany McCabe	Ashlee Milnes	Angelina Minger	Elizabeth Pepe
Hannah Rodriguez	Anne Roytman	Andi Schmerin	Debbie Valsan
Lindsay Van Wagner	Kirsten Walton	Christine Yelovich	Xi Zhang

VALLEY FORGE ELEMENTARY

Birthday Board

Lauren DiFelice			

Eyes of a Child and Lobby Decorating

Claudine Cederroth	Margaux Kline	Deepti Naresh	JJ Patwari

Library

Lauren Bauer	Jessica Burgess	Alissa Cerny	Lauren DiFelice
Lesley Farrell	Svanborg Gudmundsdottir	Karin Hellberg	Shuting Huang
Kate Ineson	Tola Jordan	Shannon Klagholz	Sojung Lim
Laura Lynds	Stacy McAllister	Andi McKeown	Ashley Means
Wendy Neo	Sarah O'Brien	Jena Riley	Lauren Satchell
Amanda Whitehead	Jungsook Yoon		

First Grade Rainforest

Shana Cascio	Tara Durkot	Lesley Farrell	Helene Dirani
Najia Javaid	Olga Karagiaridi	Rachael Labensky	Sijie Liu
Michelle Minutella	Kelly Mistry		

Fourth Grade Residency

Jessica Burgess	Aklile Berthanu Debella	Meishi Haslip	Shannon Klagholz
Heather Manifold	JJ Patwari	Erika Roselli	Lauren Rudolf

Andrea Vainius			
Kindergarten Field Trip Chaperones			
Victoria Bodnar	Jeff Brenner	Diana Breziner	Taylor Cornelius
Gregory Dougherty	Jessica Graves	Lisa Griffin	Kristen Hipolit
Erin Jarvis	April Kennedy	John Krystyniak	Stacy McAllister
Azza Nabwi	Michael Navarro	Sarah Nehlsen	Jill Rosen
Lauren Schell	John Sedunov	Megan Shively	David Simmons
Heather Van Thuyne	Blake Walther	Mengtao Yan	Katie Yu
Ceiling Tile Fundraiser			
Karin Hellberg			
Spring Fair Planning			
Patti Bernardini	Ruth Chu	Lesley Farrell	Kara O'Brien
Cultural Arts			
Shannon Klagholz	Cyrano Parsard		
Fourth Grade Party			
Katie Egan	Heather Manifold		
Yearbook			
Tola Jordan	Margaux Kline	Jena Riley	
Executive Board			
Christina Bair	Padmavathi Bhagavathula	Ruth Chu	Chris Dautrich
Karin Hellberg	Tola Jordan	Ikuko Karacsony	Pooja Kaushik
Shannon Klagholz	Margaux Kline	Chen Yi Lin	Kara O'Brien
Ashlee Oliver	Ria Parsard	JJ Patwari	Jessica Rennard
Jena Riley	Lauren Weigl		
CONESTOGA HIGH			
Main Office			
Pamela Aviles	Anaid Calvitti	Susan Canas	Saanjh Dubey
Beth Fogarty	Amanda Ivory	Kate Miller	Autumn O'Reilly
Kristina Phipps	Leah Raup	Nikole Salata	Lindsey Weber
Student Services			
Saanjh Dubey	Margaret Mackenzie	Patty Neeb	Caroline Small
Class Chairs			
Tricia Jennings	Amy Lange	Autumn O'Reilly	Nikole Salata
Student Job Fair			
Amy Cava	Susan Chronister	Erika Dawson	Katie Donnelly
Jennifer Havey	Josie Masella	Cheryl Paes	Saanjh Dubey
Rachel Ryan	Shweta Sivaram	Jen Spottiswoode	Maryann Staszak
Sravani Zangam			
Snow Day in May			
Stacy Albert	Tina Aufiero	Michele Bolton	Sara Boye
Tricia Brader	Meg Burgo	Steve Burgo	Valerie Cheng
Shannon Choe	Alison Dyer	Coronel Eugenia	Kate Farabaugh

Seth Flesher	Colleen Flesher	Nese Foster	Kari Francione
Tracey Frederick	Deborah Frutos-Smith	Ellen Galka	Whitney Gallagher
Tomaka Gardner	Julie Gerstle	Ellen Goodman	Gretchen Garcia
Brandi Hogan	Tricia Jennings	Jennifer Land	Amy Lange
Katie Lavelle	Tara Leamon	Leah LeComte	Katie Lenehan
Sharon Levitch	Amanda Meyer	Bijay Nepal	Courtney O'Brien
Autumn O'Reilly	Marisol Perez	Phyllis Reid	Tiffany Roibu
Lisa Schreiber	Dee Singh	Tracey Sloan	Julie Soura
Tory Stagnaro	Shena Tharnish	Kate Walker	Cara Wiechecki
Amy Wildey	Laura Yancoskie		

Consent VII, C, 2: Better Unemployment Compensation System Basic Program Agreement

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the attached renewal agreement between Pennsylvania School Boards Association Insurance Trust and the Tredyffrin/Easttown School District to continue participation in the Better Unemployment Compensation System Basic Program.

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

BETTER UNEMPLOYMENT COMPENSATION SYSTEM BASIC PROGRAM
STANDARD TERMS AND CONDITIONS OF THE
PARTICIPATION AGREEMENT
BETWEEN PSBA INSURANCE AND
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

THIS AGREEMENT is made between PSBA Insurance, a Pennsylvania company with an address of 400 Bent Creek Boulevard, Mechanicsburg, Pennsylvania, 17050, and the Tredyffrin/Easttown School District (hereinafter referred to as the "School Entity"), a public school entity within the State with an address of 940 West Valley Road, Suite 1700, Wayne, Pennsylvania 19087. By entering into this Agreement, the School Entity will participate in the Better Unemployment Compensation System BASIC Program ("BUCS Basic").

RECITALS

WHEREAS, PSBA Insurance provides a choice of programs for public school entities within the State, Including claims management and related services under BUCS Basic; and

WHEREAS, the School Entity, having evaluated the Program's terms, conditions, limitations and exclusions, desires to participate in BUCS Basic; and

WHEREAS, PSBA Insurance and the School Entity both desire to set forth their respective obligations and responsibilities.

NOW, THEREFORE, PSBA Insurance and the School Entity, intending to be legally bound hereby, for the mutual benefits, covenants and promises contained herein, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, agree as follows:

ARTICLE I
DEFINITIONS

The following terms, when set forth in this Agreement, shall have the meanings stated in the following definitions unless the context clearly indicates otherwise:

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

Section 1.1 "Agreement" shall mean this Agreement between PSBA Insurance and the School Entity. The Agreement includes these terms and conditions, these limitations and exclusions, any exhibits appended hereto and expressly referenced in these terms and conditions and any amendments to the Agreement.

Section 1.2 "Includes" and "Including" shall mean inclusive of but not limited to and shall mean by way of example rather than limitation.

Section 1.3 "School Entity" shall mean the public school entity named in this Agreement and a participating member or participant in the Program.

Section 1.4 "PSBA Insurance" shall mean the insurance company formed in 1971 by the Pennsylvania School Boards Association Insurance Trust.

Section 1.5 "BUCS Basic" or "Program" shall mean the unemployment compensation program of PSBA Insurance, which program will provide to school entities a mechanism for managing unemployment compensation claims and related services.

Section 1.6 "Employees" shall include all employees of the participating member who are actual employees receiving a W-2; "Employee" shall mean the individual Employees.

Section 1.7 "Parties" shall mean collectively PSBA Insurance and the School Entity; "Party" shall mean the individual Parties.

Section 1.8 "State" shall mean the Commonwealth of Pennsylvania.

Section 1.9 "Agency" shall mean the department, commission or board administering the State Unemployment Compensation Law.

Section 1.10 "Association" shall mean the Pennsylvania School Boards Association, a private, nonprofit membership association.

ARTICLE II
AUTHORITY AND DUTIES OF PSBA INSURANCE

Section 2.1 Program for Managing Unemployment Compensation Claims. Subject to the terms, conditions, limitations and exclusions set forth in the Agreement, the Program will provide claims management and related services for the unemployment compensation claims of the School Entity's Employees, which are claims for benefits arising under the Unemployment Compensation Law, 43 P.S. §751 et seq. As part of the Program, and for so long as the School Entity is a participant in the Program, the Program, either directly or through sub-contractors or through its related entities, will:

A. CLAIMS CONTROL SERVICES

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

1. Become the agent and addressee of record with the Office or Bureau of Employment Security.

2. Analyze and record all unemployment compensation claim forms; respond promptly and accurately to all claim inquiries from the Agency.

3. Audit the claimant's eligibility, the School Entity's liability, and benefit period for each claim.

4. Protest questionable claims and improper determinations with the Local Office, Referee and Board of Review.

5. Make recommendations and assist the School Entity in preparing for all administrative appeal hearings.

6. Attend administrative hearings with the School Entity.

7. Consult with the Agency as frequently as necessary on the School Entity's behalf on all unemployment compensation matters.

8. Analyze and audit all credits and other computations pertaining to the School Entity's account, following up with the Agency on a timely basis to assure the School Entity receives appropriate adjustments to their account.

B. ADMINISTRATIVE SERVICES

1. Verify the accuracy of the unemployment compensation billings issued by the Office or Bureau of Employment Security.

2. Analyze and audit all benefit charges against the School Entity's unemployment account and protest inaccurate charges.

3. Monitor the charge sequence and allocation of liability in multiple-employer claims.

4. Ensure that disqualifications are fully enforced.

5. Apply for credits when applicable and ensure that they are received.

C. MANAGEMENT REPORTS AND INFORMATIONAL SERVICES

1. Report claims and charges on a quarterly basis in a meaningful organization.

2. Make recommendations for improvements in systems or procedures.

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

3. Be readily available for consultation on all unemployment compensation matters.

4. Furnish School Entity's legal counsel with any pertinent information necessary to institute any court proceedings.

D. FIELD SERVICES

1. Visit the School Entity's location as necessary.

2. Provide training programs/continuing education workshops.

3. Consult with the School Entity regarding methods of avoiding charges, stabilizing costs and other pertinent management techniques to help reduce unemployment compensation costs.

4. Participate in meetings and hearings concerning proposed legislation affecting unemployment compensation.

5. Actively pursue changes in the Unemployment Compensation Act in the best interest of the participants in BUCS Basic.

Section 2.2 Representation in Unemployment Compensation Cases. The Program has the right to select a representative, Including counsel, to represent the School Entity in unemployment compensation cases involving its Employees before unemployment compensation referees and the Unemployment Compensation Board of Review. The Program will not pay fees and costs of any representative or firm that the Program has not approved in writing.

Section 2.3 PSBA Insurance's Liability Limitation. PSBA Insurance shall not be liable for any of the unemployment compensation claims for any of the School Entity's employees (whether or not Employees) and no assets of PSBA Insurance shall be subject to any such claims, including any interest, fees, costs and other assessments made thereon. No fund or sub-fund established under or by PSBA Insurance shall be subject to or liable for any demand or claim made against the Program or for any claim, liability, dispute, or action arising under this Agreement.

The obligations of PSBA Insurance created hereunder or pursuant to the Program are not personally binding upon, nor shall resort be had to the property of, any of the trustees, settlors, officers, employees, attorneys, or agents of PSBA Insurance, or any parent or subsidiary entity.

ARTICLE III
THE SCHOOL ENTITY'S DUTIES

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

Section 3.1 Questionnaire. In order to be considered for participation in the Program, and thereafter on an annual basis, the School Entity, a member of the Association in good standing, shall complete a questionnaire in a format prepared by PSBA Insurance, shall submit it to the Program by a certain date designated by PSBA Insurance, and shall certify and warrant that all of the information provided by the School Entity on the questionnaire is true and correct. PSBA Insurance and the other School Entities participating in the Program are doing so in strict reliance upon a full, complete, and accurate disclosure of all information by the School Entity on its questionnaire. The questionnaire completed by the School Entity is attached hereto as Exhibit "A," which is fully incorporated herein by reference, and the School Entity hereby certifies and warrants that the information set forth on the questionnaire has been used as an inducement to be allowed to participate in the Program.

Section 3.2 Compliance with Program Terms. The School Entity shall comply with all terms and be subject to all conditions, limitations and exclusions set forth in the description of the Program and in this Agreement.

Section 3.3 Payment of Claims. The School Entity shall be solely responsible for the payment of all unemployment compensation claims for its employees (whether or not Employees) and hereby agrees to indemnify and hold harmless PSBA Insurance, the Pennsylvania School Boards Association Insurance Trust, the Program, and the Association from and against any actions, claims, demands, causes of action, fees and costs, Including reasonable attorneys fees and costs, resulting from the failure of the School Entity to pay such unemployment compensation claims when due. In the event that notice of a claim shall be given to the Program or any administrator or other person retained by the Program, then the School Entity shall pay the amount of any such claim promptly upon receipt of notice of the claim.

Section 3.4 Contest of Claims. In the event that the School Entity determines to challenge the validity of an Employee's claim for unemployment compensation benefits, then the School Entity shall cooperate in all respects with the Program and any administrator in the prosecution of such challenge. Further, in the event that a challenge is not successful, the School Entity shall remain fully liable in respect of the claim, Including any interest, fees, costs and other assessments made thereon.

Section 3.5 Compliance with Procedures and Requirements of the Program. The School Entity shall comply with the procedures and requirements of the Program that are adopted from time to time by PSBA Insurance for purposes of ensuring effective and cost efficient claims handling. The School Entity shall:

A. REPORTING CLAIMS

Provide data to PSBA Insurance on forms to be provided by PSBA Insurance regarding Employee separations or layoffs.

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

B. POWER OF ATTORNEY

Grant any and all necessary powers, authority and permissions to the administrator selected by PSBA Insurance to represent the School Entity before the Pennsylvania Department of Labor and Industry and its offices (L&I) related to unemployment compensation matters. This Includes granting the selected administrator authority and permissions on the electronic portals operated by L&I.

Approve and execute such instruments or other documents needed by administrator to represent the School Entity and process claims and administer the School Entity's account, including executing any power of attorney required for representation by the selected administrator as may be requested from time to time.

C. TESTIMONY AT HEARINGS

Make appropriate personnel available to provide necessary testimony with the proper officials and referees of the Agency.

D. ANNUAL AUDIT

Provide to the administrator of BUCS Basic, on forms supplied by PSBA Insurance, the annual audit information required by such forms which shall be returned within sixty (60) days of the date on which the forms are supplied to the School Entity. Failure of the School Entity to complete the annual audit information and timely return any form within the sixty (60) day period shall result in the Program assessing a 15% administrative fee on the annual charge for each Employee, as set forth in Section 3.6.

E. OTHER DUTIES

Cooperate fully and in a timely manner with PSBA Insurance or its designated agents or administrator in the processing or defense of any claims. Cooperation includes providing timely notice and information, witnesses and documentation as necessary.

Section 3.6 Fees. The annual fee payable by the School Entity to the Program shall be determined on a per Employee charge basis. The initial annual charge per Employee will be $4.50. This amount is subject to change per year by the Program. The Program will send to the School Entity an initial annual fee invoice for each claims year based on an estimate of the number of Employees provided by the School Entity. The final number of Employees will be determined by the Employee count stated in the annual Employee audit performed under the Program. The Program shall send invoice(s) to the School Entity stating any additional amount(s) due as a result of any audit(s) conducted. Upon receipt of any invoice stating any outstanding amount due, the School Entity shall promptly pay to the Program such amount within thirty (30) days of the date

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

of the invoice. Failure to do so shall result in the Program assessing a 15% administrative fee on the annual charge for each Employee, as set forth in this Section 3.6.

Section 3.7 Audit. PSBA Insurance shall have the right at reasonable times to conduct an Employee count audit of the School Entity at the sole cost of PSBA Insurance.

Section 3.8 Association Membership. The School Entity shall maintain membership with the Association throughout the term of this Agreement. Should the School Entity's Association membership cease, PSBA Insurance may terminate this Agreement with thirty (30) days notice pursuant to the provisions of Section 4.1.

ARTICLE IV
MISCELLANEOUS

Section 4.1 Term of the Agreement, Notice of Increase and Termination. The term of this Agreement shall be one (1) year commencing on the 1st day of July, 2026 and ending June 30th, 2027. Either Party may terminate this Agreement at the end of said one (1) year term by giving to the other Party written notice thereof at least ninety (90) days prior thereto. If there is any default of the aforesaid notice, this Agreement shall continue upon the same terms, conditions, limitations and exclusions governing the same as are in force immediately prior to the expiration of the term hereof, subject to any amendment by the Parties and subject to any increase in the annual charge per Employee, for a further period of one (1) year and so on from year-to-year, unless or until terminated by either Party on ninety (90) days written notice. PSBA Insurance shall give ninety (90) days notice to the School Entity of any increase in the annual charge per Employee. Notwithstanding any provision to the contrary, if the School Entity fails to perform any obligation hereunder or make any payment due, PSBA Insurance may terminate this Agreement and the School Entity's participation in the Program at any time by giving thirty (30) days notice thereof to the School Entity. Notwithstanding any provision to the contrary, PSBA Insurance may immediately terminate this Agreement and the School Entity's participation in the Program at any time if the School Entity makes any misrepresentation or fraudulent statement or provides false information to the Program or conceals any fact for the purpose of misleading the Program.

In the event that the School Entity gives a notice thereby resulting in the termination of the Agreement, no fees will be returned to the School Entity. In the event that PSBA Insurance gives a notice thereby resulting in the termination of the Agreement, within ninety (90) days after the effective date of such termination, PSBA Insurance will return a pro rata portion of the annual fee described in Section 3.6 of this Agreement and paid by the School Entity for the year in which the termination becomes effective ("Current Year"), EXCEPT THAT PSBA Insurance will not return any portion of the annual fee to the School Entity if the notice of termination is given because the School Entity has failed to perform any obligation hereunder or make any payment due, or if PSBA Insurance is terminating the Program pursuant to Section 4.2 of this Agreement, or

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

if the termination becomes effective in December of the Current Year. PSBA Insurance will use the following calculation to determine the pro rata portion of the annual fee for the Current Year: Divide the School Entity's annual fee for the Current Year by 365 to calculate a daily value and then multiply that daily value by the number of days remaining in the Current Year after the effective date of such termination for the pro rata portion to be returned to the School Entity. No portion of the 15% administrative fee described in Section 3.6 and paid will be returned to the School Entity in the event that the Agreement is terminated.

Section 4.2 Termination of the Program. Notwithstanding any provision to the contrary, PSBA Insurance may terminate the Program at any time in its sole discretion by giving ninety (90) days notice thereof to the School Entity, which thereby terminates the Agreement.

Section 4.3 Services and Release of Records. In the event of termination of this Agreement, PSBA Insurance will (unless instructed by the School Entity not to do so) (1) review the Agency's invoice for the last calendar quarter immediately preceding the date when the termination is effective and provide that invoice to the School Entity, (2) report the School Entity's claims and charges for the last calendar quarter immediately preceding the date when the termination is effective and (3) release to the School Entity, in PSBA Insurance's standard format, all records and files relating to claims paid under the Program pursuant to this Agreement.

Section 4.4 Fees after Termination. Except for the services listed in Section 4.3, if PSBA Insurance performs any services following the termination of this Agreement in connection with any unemployment compensation claims of the School Entity, PSBA Insurance shall be entitled to reasonable fees in light of the work and costs incurred.

Section 4.5 Surviving Provisions. Notwithstanding anything herein to the contrary, the following sections of this Agreement shall survive termination of this Agreement: Sections 2.3, 2.4, 3.2, 3.3, 3.4, 3.6, 3.7, 4.1, 4.3 through 4.20.

Section 4.6 Governing Law. This Agreement will be governed by and construed in accordance with the laws of the State.

Section 4.7 Jurisdiction; Venue. Any claim, dispute or action arising under this Agreement shall be brought in the Court of Common Pleas of Cumberland County, Pennsylvania. The Parties hereby agree that such court shall have exclusive jurisdiction over any such proceeding.

Section 4.8 Assignment. This Agreement may not be assigned by either Party; provided, however, PSBA Insurance may delegate its duties under this Agreement, or its rights under this Agreement to any of its related entities upon such terms and conditions that it may determine in its sole discretion.

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

Section 4.9 No Third-Party Beneficiaries. This Agreement shall inure only to the benefit of, and shall be binding upon, the Parties as specifically and expressly identified herein and their respective successors. This Agreement is not intended to benefit any person, party or entity not a Party hereto and shall not inure to the benefit of any third person, party or entity.

Section 4.10 Severability. All covenants and obligations contained in this Agreement are severable. In the event that any provision of this Agreement should be held to be unenforceable, the validity and enforceability of the remaining provisions shall not be affected thereby. Any court or arbitrator construing this Agreement is expressly granted the authority to revise any invalid or unenforceable provision hereof in order to render it enforceable.

Section 4.11 Headings. The headings of any portion of this Agreement are for reference purposes only and shall not in any way affect the meaning or interpretation thereof.

Section 4.12 Notices. All notices, requests and approvals required by this Agreement: (A) shall be given in writing; (B) shall be sent by certified mail or by recognized overnight carrier, in each case with acknowledgement of receipt; (C) shall be addressed to the Parties as indicated in the preamble of this Agreement unless either Party notifies the other of a change in address by notice given hereunder; and (D) assuming acknowledgment of receipt, shall be deemed to have been given on the date the notice, request or approval is sent.

Section 4.13 Waiver. One or more waivers of any covenant, term or condition contained herein shall not be construed as a waiver of a subsequent breach of the same covenant, term or condition. The consent or approval by any Party to, or of, any waiver or other act or omission requiring such consent or approval shall not be deemed to constitute a waiver or render unnecessary obtaining consent or approval of any subsequent similar act or omission by any other Party.

Section 4.14 Lawful Performance. Each Party agrees that it will perform its obligations hereunder in accordance with all applicable laws, rules and regulations now or hereafter in effect.

Section 4.15 Context. Reference in this Agreement to the singular shall be meant to include reference to the plural and vice versa. Reference in this Agreement to the masculine gender shall be meant to include the female and neuter genders and vice versa.

Section 4.16 Force Majeure. PSBA Insurance shall not be liable for any failure to perform under this Agreement if such failure is due to causes beyond its reasonable control, including, acts of God or the public enemy, fire, floods, labor disputes, or the judgment or order of any court or government agency.

Docusign Envelope ID: 64D0142E-05B6-8926-82A8-0564E4457C0B

Section 4.17 Integration. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter hereof and supersedes any negotiations or prior agreements or understandings between the Parties with respect to the subject matter hereof. This Agreement may not be modified or amended by any oral statement or course of conduct, but only by a written agreement signed by all Parties. There are no representations, promises, agreements, warranties, covenants or undertakings of the Parties other than those expressly contained herein.

Section 4.18 Counterparts. In the event that two or more copies of this Agreement are executed by all of the Parties hereto, each copy shall be deemed an original, but all shall collectively constitute the same instrument.

Section 4.19 Remedies and Waivers of Rights. All remedies of the Parties hereto shall be cumulative. No Party hereto shall be deemed to have waived any of its rights, powers, or remedies hereunder unless such waiver is in writing and signed by the Parties hereto.

Section 4.20 Authority to Bind. By their execution of this Agreement, all persons signing this Agreement on behalf of a Party warrant to the other Party that they are authorized to enter into, and execute, this Agreement by, and on behalf of, the governing body of that Party by all necessary resolutions or actions.

IN WITNESS WHEREOF, the Parties hereto, with the intention of being legally bound hereby, have caused this Agreement to be signed and sealed the day and year set forth below.

PSBA INSURANCE

By: Christina Griffiths

Title: Chief Operating Officer

Signature: _____

Date: _____

Address: 400 Bent Creek Boulevard

Mechanicsburg, PA 17050

SCHOOL ENTITY

By: _____

Title: _____

Signature: _____

By: _____

Title: _____

Signature: _____

Date: _____

Address: _____

_____

Consent VII, C, 3: Agreement with Reconstructive Orthopaedic Associates II, LLC

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the attached agreement between Reconstructive Orthopaedic Associates II, LLC and the Tredyffrin/Easttown School District to provide sports medicine physician coverage.

Rothman Orthopaedics (Reconstructive Orthopaedic Associates II, LLC), located at 833 Chestnut Street, 12th Floor, Philadelphia, PA 19107, is pleased to provide Sports Medicine physician coverage for the Tredyffrin/Easttown School District ("District") located at 940 W Valley Road, Suite 1700, Wayne, PA. This document outlines the services that Rothman will provide and what the School District will provide in return.

Rothman Orthopaedics will provide the following commencing the July 1. 2026 and continuing until terminated as provided herein:

1. As Sports Medicine Care Providers, RO will provide coverage for home football games for the High School(s) for the District. District shall retain a separate District Physician for all other District needs.
2. VIP Appointment Access to our Sports Medicine Physicians for acute sports medicine injuries. VIP Appointment access is available through our VIP Appointment Request app or by calling the VIP phone line.
3. Immediate access in our Rothman Orthopaedic Urgent Care Centers in Marlton, NJ, and Hamilton, NJ, and our Orthopaedic Walk-in Centers in Limerick, PA, Newtown, PA, Willow Grove, PA, King of Prussia, PA, and Glen Mills, PA, during regular business hours
4. Rothman Orthopaedics shall provide proof of appropriate liability insurance coverage.
5. Either party may terminate this agreement upon 30-days written notice to the other party hereto.

The District will provide the following to Rothman during the term of this agreement:

1. Designation as "Official Orthopaedic Partner"
2. Two (2) Banners to be produced, paid for and hung by each School, subject to the School's prior review and approval, on athletic fields/gymnasiums (design provided by Rothman)
3. PA announcements at Home games for the school year when an announcer is present.
4. Three (3) sponsor acknowledgement messages per school year (Fall, Winter, Spring) on each school's social media platforms (Facebook, Instagram, and/or X/Twitter)
5. Opportunity to have a table presence to promote Rothman and distribute marketing collateral at Home Football Games and other mutually agreed to events
6. Placement of the Rothman logo and link on the District's athletics website

On behalf of Rothman Orthopaedics, I would like to thank you in advance for this opportunity to continue as Sports Medicine Providers for the District.

Director, Ancillary Services	4-29-2026 Date	Title:	Date

Consent VII, C, 4: Addendum to the Agreement with Delta-T Group, Inc.

VIA: Dr. Anthony Stevenson, Director of Human Resources

Action Under Consideration: That the Board of School Directors approves the attached addendum to the agreement between Delta-T Group, Inc. and the Tredyffrin/Easttown School District to provide intermittent independent professionals in the human services, behavioral healthcare and nursing fields.

DELTA-T GROUP
Dedicated to the Caring Professionals

RATE SHEET

Date: 2/5/2026

Delta-T Group, Inc. specializes in referring intermittent independent professionals (contractors) in the **Human Services, Behavioral Healthcare, and Nursing** fields. Our **24 hour a day, 7 days a week** availability and the unique focus of our referral services allow access to a strong network of professionals possessing a wide variety of experience and training. Below are the standard market rates including contractor's charges and administrative fees associated with the type of professional referred.

Prepared for: Tredyffrin Easttown School District

Professional	Standard Market Rate
LPN	$50/hr
RN	$60/hr
Teacher Aides/Paraprofessional	$30/hr
RBT	$45/hr
Non-Certified Teacher	$40/hr
Certified Teacher	$42/hr
Psych - Standard Evaluation	$1600 per
Additional Evaluations (FBA, Neuro, and Autism) w/ Standard Eval	$500 per (w/o $1600)
Bilingual Evaluations (Rate depends on Language)	$2800-$5000 per

Rates above are valid from 2/5/2026 through 06/30/2027 .

Rates may vary depending on the rate a contractor charges and the specific criteria your organization requires for a particular engagement. Client will not be billed for fees in excess of those listed above without prior written approval from an authorized representative of your organization.

Agreed upon by:

Client Name: Tredyffrin Easttown School District

Client Address: 940 West Valley Rd, Suite 1700, Wayne, Pa 19087

Signature Title _____ Date _____

Delta-T Group, Inc.
Behavioral Healthcare Referral Agency

Corporate Address: 950 Haverford Road | Suite 200 | Bryn Mawr, PA 19010 | Phone: 800.251.8501 | Fax: 610.527.0833
www.DeltaTGroup.com

Consent VII, D, 1: Agreement with Penn Graduate School of Education

VIA: Dr. Wendy Towle, Director of Curriculum, Instruction and Professional Learning

Action Under Consideration: That the Board of School Directors approves the attached agreement between Penn Graduate School of Education in partnership with the SOS Group and the Tredyffrin/Easttown School District for Writing for Learning: Building Habit, Stamina, and Fluency course for up to fifteen participants at a cost not to exceed $29,250.

Penn GSE
GRADUATE SCHOOL OF EDUCATION
UNIVERSITY of PENNSYLVANIA

The Penn Learning Network

in partnership with

SOS GROUP INC.

April 30, 2026

Dr. Wendy Towle
Director of Curriculum, Instruction, Staff Development, and Planning
Tredyffrin Easttown School District
940 West Valley Road
Suite 1700
Wayne, PA 19087

Dear Wendy,

We are writing to welcome your district to The Penn Learning Network professional development program. The purpose of this letter is to describe the services that PLN will provide to your district for 2026-2027.

PLN is a professional development/curriculum enhancement program directed by faculty and staff of the Graduate School of Education. PLN provides on-site courses, coaching, workshops and online courses as well as participation in our national networking program which includes PLN faculty leadership workshops, and related support from the PLN staff.

Your district has elected to participate in the following PLN program(s) for the 2026-27 year.

Service(s):	**Facilitated by:**	**Price:**
PLN 3B: Extending Reading and Writing: Using Mentor Texts to Support Creative and Informational Writing **Dates:** August 27, 2026, August 28, 2026, October 5, 2026, and November 3, 2026 Time: TBD	Dr. Sara Tilles	$1,950 per participants x 15 participants = $29,250 *minimum 15 participants

The estimated total cost for the above PLN program(s) is $29,250. The total cost will be determined by the final number of registered participants once the institution's two-week drop/add period has concluded.

An invoice will be emailed to you at the completion of class session #3. The PLN facilitators and courses brought in on PLN's behalf are employees of the University of Pennsylvania and are not independent consultants acting on their own.

Any subsequent work with these individuals or any facilitator providing services on behalf of The Penn Learning Network should be directed to the PLN Executive Director. All payments should be made by check payable to "SOS Group Inc" and mailed to SOS Group located at 1220 Valley Forge Road, Suite 19 Phoenixville, PA. 19406.

The University is a nonprofit educational institution and reserves the right to publish articles and other scholarly works pertaining to the PLN program. While the University encourages districts to share PLN information, all curricular materials provided to the district may be used only for the purposes of the PLN program and may not be copied or given to third parties without the permission of the University.

This letter serves as our agreement to the above terms. If you have any questions or concerns about any of the information noted above, please call SOS Group at 484-624-4162. Otherwise, please confirm your acceptance by signing the enclosed copy of this letter and returning it to SOS, and we will move ahead on our plans for the coming year.

Please sign below and scan or mail a copy to Rich Krumrine. We look forward to a productive and exciting partnership with your district. Please email Rich at rich@sosgroupinc.net.

Offered on behalf of the Trustees of the University of Pennsylvania and SOS Group Inc.:

Sincerely,

Mr. Rich Krumrine
Mr. Rich Krumrine
Vice President
SOS Group Inc.

Dr. Lara Paparo
Dr. Lara Paparo
PLN Executive Director

Ms. Iris Sanchez
Ms. Iris Sanchez
PLN Associate Direc. of Business Operations

Tredyffrin Easttown School District:

Name: _____

Title: _____

Date: _____

Consent VII, E, 1: Appointment of District Tax Collector

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors reappoints Richard Livergood as tax collector for the Tredyffrin/Easttown School District for the 2026-27 school year.

Consent VII, E, 2: Appointment of Board Treasurer

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors reappoints Richard Livergood as Board Treasurer for the Tredyffrin/Easttown School District for the 2026-27 school year.

Consent VII, E, 3: Change Orders

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the following change orders:

2026 Bid Package #2 – Interior/Exterior Renovations HES, NEES, VFMS, CHS, NOC, WVAB & MB

GC-02	Donald E. Reisinger Inc.	$(1,915.92)
GC-03	Donald Reisinger Inc.	$ 3,513.61

CHS Athletic Fields Project

EC-03	A.N. Lynch Co., Inc.	$ 566.00
GC-08	B. Blair Corporation	$38,603.97
GC-09	B. Blair Corporation	$11,379.25

Bear Hill Elementary School

GC-19	Bancroft Construction	$ 25,576.02

The Facilities Committee met on Tuesday, May 12, 2026 and reviewed the attached change orders and recommends same to the full Board for approval.

Consent VII, E, 4: Fee Proposal with Heckendorn Shiles Architects for 2027 Infrastructure Summary and Scope of Work

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the attached fee proposal between Heckendorn Shiles Architects and the Tredyffrin/Easttown School District for design, prepare construction documents, coordinate the bidding process, and provide construction administrative services for the 2027 Infrastructure Summary and Scope of Work in an amount not to exceed $320,850.

The Facilities Committee met on Tuesday, May 12, 2026 and reviewed the above fee proposal and recommends same to the full Board for approval.

May 6, 2026

Heckendorn Shiles Architects
347 East Conestoga Road
Wayne, Pennsylvania 19087-2547
main office 610-994-3500
website www.hsarch.com

Mr. Arthur McDonnell
Tredyffrin/Easttown School District
West Valley Business Center
940 West Valley Road, Suite 1700
Wayne, PA 19087

RE: TESD 2027 Infrastructure Summary & 2027 Scope of Work - Fee Proposal Letter

Dear Art:

The following is a fee proposal for the projects outlined for bidding in 2026, in accordance with the updated Infrastructure Study and associated Report. Please reference our companion document "2027 Infrastructure Summary & 2027 Scope of Work" for detailed description of improvements.

We will design, prepare construction documents, coordinate the bidding process, and provide construction administration services for the following bid packages, based on the following fees. These fees also include development of several bid Alternates, in pursuit of best value for Tredyffrin Easttown School District. The fees below include the engineering services of Schiller & Hersh Associates for mechanical, plumbing, and electrical engineering; A.W. Lookup Corporation for structural engineering; Pennoni Associates for civil engineering, and JBCI for Envelope/Façade Engineering.

Bid Package	Work Description	Estimated Construction Cost	Professional Fees
#1	RENOVATIONS, REPLACEMENTS & UPGRADES – HVAC FOCUS Beaumont Elementary School Devon Elementary School New Eagle Elementary School Valley Forge Middle School Conestoga High School Network Operations Center West Valley Administration Building	$1,603,406	$173,250
#2	RENOVATIONS, REPLACEMENTS & UPGRADES – INTERIOR/EXTERIOR FOCUS Devon Elementary School New Eagle Elementary School Valley Forge Elementary School Tredyffrin/Easttown Middle School Valley Forge Middle School Conestoga High School	$973,818	$142,600
	Professional Services Reimbursable Budget		$5,000
	TOTALS	$2,577,224	$320,850

The above fees will be not to exceed amounts and will be invoiced hourly using the rates from our yearly services agreement with the School District. If there is time and monies saved on any of the projects above, these savings will be not invoiced to the District.

Attached you will find a detailed description of the projects listed in this proposal letter. Please let me know if you have any questions or concerns.

The conditions and services will be as per the standard form of agreement between Heckendorn Shiles Architects and the Tredyffrin Easttown School District. Scope of work outlined above is considered an amendment to our AIA B121-

2014 Master Agreement dated November 1, 2017. Scope of work will be consistent with that document except as noted above.

Sincerely,
HECKENDORN SHILES ARCHITECTS



Matthew A. Heckendorn, AIA, LEED AP
Principal

Authorized: Arthur McDonnell
Tredyffrin Easttown School District

Date

Consent VII, E, 5: Lease Agreement with Dell Financial Services - 1:1 Initiative

VIA: Dr. Michael Szymendera, Director of Educational Program

Action Under Consideration: That the Board of School Directors approves a lease agreement between the Tredyffrin/Easttown School District and Dell Financial Services for computers for use in the District's 1:1 Initiative in accordance with the terms and conditions set forth in the Master Lease Agreement (approved March 28, 2016) and other Master Lease documents in an amount not to exceed $957,066.50.

The above action item allows us to initiate the next steps in the 1:1 process prior to the approval of the 2026-27 budget. The not to exceed figure represents the potential complete cost of the agreement to the District, not the annual installment amount or budget impact. The first installment of the new Lease Schedule would still be paid after July 1, 2026, using the 2026-27 budget.

Dell Financial Services™

Prepared For:

Tredyffrin/Easttown School District

940 W Valley Rd Ste 1700
Wayne, PA 19087

May 13, 2026

Thank you for giving Dell Financial Services L.L.C. ("DFS") the opportunity to provide a technology financing solution. Enclosed is a financing proposal for your new technology needs. We look forward to discussing this opportunity in further detail with you. If you have any questions, please contact me at the phone number or email address below.

Term	48
Option	TELP
Payments:	Annual
Consolidation:	Monthly
Payments Due:	Advance
Interim Rent:	None

Proposal Expiration Date: June 12, 2026

Quote Number	Summary Product Description	Extended Price	Rate Factor	4 Annual Payments
Quote # 031865	Dell Pro 14 PC14250	$596,277.50	0.26885	$160,307.49
	TOTALS	$596,277.50		$160,307.49

Comments: 4 Annual Payments, in Advance | 4.96% rate | Tax Exempt Lease Purchase (TELP)

Leasing and financing provided by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") to qualified customers. Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Dell and the Dell logo are trademarks of Dell Inc. Proposal is property of DFS, contains confidential information and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of financing. Pricing and rates based upon the final amount, configuration and specification of the supplied equipment, software, services or fees. Prorata payment may be due in the first payment cycle. Proposal excludes additional costs to customer such as shipping, maintenance, filing fees, applicable taxes, insurance and similar items. Proposal valid through the expiration date shown above, or if none is specified, for 30 calendar days from date of presentation.

End of Term Options:

Tax Exempt Lease Purchase (TELP):

- Exercise the option to purchase the products for $1.00.
- Return all products to lessor at the lessee's expense.

Preston Davis
Financial Account Manager
Dell Technologies | Dell Financial Services
737-289-0156
andrew.davis1@dell.com

Additional Information:

LEASE QUOTE: The Lease Quote is exclusive of shipping costs, maintenance fees, filing fees, licensing fees, property or use taxes, insurance premiums and similar items which shall be for Lessee's account. Lessee will pay payments and all other amounts without set-off, abatement or reduction for any reason whatsoever. Additionally, Lessee shall declare and pay all sales, use and personal property taxes to the appropriate taxing authorities. **If you are sales tax exempt, please provide a copy of your Exemption Certificate with the Lease Contract.** If Lessee provides the appropriate tax exemption certificates to DFS, sales and use taxes will not be collected by DFS. However, if your taxing authority assesses a **personal property tax** on leased equipment, and if DFS pays that tax under your lease structure, Lessee must reimburse DFS for that tax expense in connection with the Lessee's lease.

PURCHASE ORDER: The Purchase Order must be made out to Dell Financial Services L.L.C., One Dell Way, RR8-23, Round Rock, TX 78682. The Purchase Order will need to include the quote number, quantity and description of the equipment. Please be sure to indicate that the PO is for a lease order and shows the type of lease, the term length, and payment frequency. The date of the lease quote referenced should be included. Please be sure to include any applicable shipping costs as a line item and include your address as the SHIP TO destination.

INSURANCE: The risk of loss on the equipment is borne solely by the Lessee. Lessee shall be required to purchase and maintain during the Term (i) comprehensive public liability insurance naming Lessor as additional insured; and (ii) "all-risk" physical damage insurance in a minimum amount of the Purchase Price, naming DFS as first loss payee.

APPROPRIATION COVENANT: The Lease will contain an appropriation of funds clause. The Lessee will covenant that it shall do all things legally within its power to obtain and maintain funds from which the payments may be paid.

DOCUMENTATION: In addition to a duly executed Agreement, other documents as reasonably requested by DFS may be required, such as but not limited to, opinions of counsel, IRS tax exemption forms (if applicable), and audited financials.

PROPOSAL VALIDITY / APPROVALS: This is a proposal based upon market conditions and is valid for 30 days, is subject to final credit approval, review of the economics of the transaction, and execution of mutually acceptable documentation. Upon expiration, lease rates may be changed in the event that market rates

Dell Financial Services™

Prepared For:

Tredyffrin/Easttown School District

940 W Valley Rd Ste 1700
Wayne, PA 19087

May 13, 2026

Thank you for giving Dell Financial Services L.L.C. ("DFS") the opportunity to provide a technology financing solution. Enclosed is a financing proposal for your new technology needs. We look forward to discussing this opportunity in further detail with you. If you have any questions, please contact me at the phone number or email address below.

Term	48
Option	TELP
Payments:	Annual
Consolidation:	Monthly
Payments Due:	Advance
Interim Rent:	None

Proposal Expiration Date: **June 12, 2026**

Quote Number	Summary Product Description	Extended Price	Rate Factor	4 Annual Payments
Quote # 032132	Dell Chromebook 11 (C1126M)	$340,262.00	0.26885	**$91,478.46**
Quote # 032132	Google Chrome OS Management Console -- License -- Education	$20,527.00	0.26885	**$5,518.63**
	TOTALS	**$360,789.00**		**$96,997.09**

Comments: 4 Annual Payments, in Advance | 4.96% rate | Tax Exempt Lease Purchase (TELP)

Leasing and financing provided by Dell Financial Services L.L.C. or its affiliate or designee ("DFS") to qualified customers. Offers may not be available or may vary in certain countries. Where available, offers may be changed without notice and are subject to product availability, credit approval, execution of documentation provided by and acceptable to DFS, and may be subject to minimum transaction size. Offers not available for personal, family or household use. Dell and the Dell logo are trademarks of Dell Inc. Proposal is property of DFS, contains confidential information and shall not be duplicated or disclosed in whole or part. Proposal is not a firm offer of financing. Pricing and rates based upon the final amount, configuration and specification of the supplied equipment, software, services or fees. Prorata payment may be due in the first payment cycle. Proposal excludes additional costs to customer such as shipping, maintenance, filing fees, applicable taxes, insurance and similar items. Proposal valid through the expiration date shown above, or if none is specified, for 30 calendar days from date of presentation.

End of Term Options:

Tax Exempt Lease Purchase (TELP):

- Exercise the option to purchase the products for $1.00.
- Return all products to lessor at the lessee's expense.

Preston Davis
Financial Account Manager
Dell Technologies | Dell Financial Services
737-289-0156
andrew.davis1@dell.com

Additional Information:

LEASE QUOTE: The Lease Quote is exclusive of shipping costs, maintenance fees, filing fees, licensing fees, property or use taxes, insurance premiums and similar items which shall be for Lessee's account. Lessee will pay payments and all other amounts without set-off, abatement or reduction for any reason whatsoever. Additionally, Lessee shall declare and pay all sales, use and personal property taxes to the appropriate taxing authorities. **If you are sales tax exempt, please provide a copy of your Exemption Certificate with the Lease Contract.** If Lessee provides the appropriate tax exemption certificates to DFS, sales and use taxes will not be collected by DFS. However, if your taxing authority assesses a **personal property tax** on leased equipment, and if DFS pays that tax under your lease structure, Lessee must reimburse DFS for that tax expense in connection with the Lessee's lease.

PURCHASE ORDER: The Purchase Order must be made out to Dell Financial Services L.L.C., One Dell Way, RR8-23, Round Rock, TX 78682. The Purchase Order will need to include the quote number, quantity and description of the equipment. Please be sure to indicate that the PO is for a lease order and shows the type of lease, the term length, and payment frequency. The date of the lease quote referenced should be included. Please be sure to include any applicable shipping costs as a line item and include your address as the SHIP TO destination.

INSURANCE: The risk of loss on the equipment is borne solely by the Lessee. Lessee shall be required to purchase and maintain during the Term (i) comprehensive public liability insurance naming Lessor as additional insured; and (ii) "all-risk" physical damage insurance in a minimum amount of the Purchase Price, naming DFS as first loss payee.

APPROPRIATION COVENANT: The Lease will contain an appropriation of funds clause. The Lessee will covenant that it shall do all things legally within its power to obtain and maintain funds from which the payments may be paid.

DOCUMENTATION: In addition to a duly executed Agreement, other documents as reasonably requested by DFS may be required, such as but not limited to, opinions of counsel, IRS tax exemption forms (if applicable), and audited financials.

PROPOSAL VALIDITY / APPROVALS: This is a proposal based upon market conditions and is valid for 30 days, is subject to final credit approval, review of the economics of the transaction, and execution of mutually acceptable documentation. Upon expiration, lease rates may be changed in the event that market rates change.

Consent VII, E, 6: Acceptance of Gift

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors accepts with pleasure and appreciation the following donation:

Two books donated by Cherrie Chen to Valley Forge Elementary School valued at $30.

A thank you note will be sent from the Board Secretary.

Consent VII, E, 7: Agreement with Cybersoft Technologies, Inc.

VIA: Arthur J. McDonnell, Business Manager/Board Secretary

Action Under Consideration: That the Board of School Directors approves the attached agreement between Cybersoft Technologies, Inc. and the Tredyffrin/Easttown School District to provide software for the Food & Nutrition Services online lunch payment system.

CYBERSOFT
TECHNOLOGIES

SchoolCafé Family Hub Service Agreement

This SchoolCafé Service Agreement ("Agreement") is entered into between Cybersoft Technologies, Inc. ("Cybersoft"), a Texas corporation with its principal place of business located at 4422 Cypress Creek Parkway, Suite 400, Houston, Texas, 77068 and Tredyffrin-Easttown School District (the "Customer"), with its principal place of business located at 940 West Valley Road , Suite 1700, Wayne, PA 19087 and shall be effective from the later of the Signature Dates of the parties ("Effective Date"), and shall remain effective for the entire period as stated herein.

Recitals

WHEREAS SchoolCafé enables parents and guardians of students and other individuals authorized to act on the student's behalf ("Registered User") to register and maintain SchoolCafe student accounts. Registered users will be able to view student accounts, set purchase restrictions, spend limits, view purchase history and make payments to their SchoolCafe student account over the internet.

WHEREAS the Customer desires to use SchoolCafé pursuant to the terms and conditions contained in this Agreement.

NOW, THEREFORE, the parties agree as follows:

1. DEFINITIONS

1.1 "End User" means the Customer including, but not limited to employees, authorized agents, and volunteers of the Customer; Registered Users; third party consultants, auditors and other independent contractors performing services for the Customer; and any governmental, accrediting, or regulatory bodies lawfully requesting or requiring access to any data as defined herein.

1.2 "End User Data" or "Data" includes End User account credentials and information, and all records sent, received, or created by or for End Users, including email content, headers, and attachments, and any protected information of any End User or third party contained therein or in any logs or other records of Cybersoft reflecting End User's use of SchoolCafé.

2. ACCESS

2.1 Cybersoft grants to the Customer the right to use the SchoolCafé service. Registered Users may register with SchoolCafé and make payments to their SchoolCafé student accounts over the internet. Registered Users will only be able to view information about the SchoolCafé student account that has been provided and regularly updated by the Customer. Such information may include account balance, payment details, usage history, and details about the Customer's students.

2.2 Authorized personnel of the Customer will have access to data and reports pertaining to the End User Data and accounts to facilitate maintenance and administration of SchoolCafé in specified areas defined by Cybersoft and will assist Registered Users in managing and viewing SchoolCafé student accounts maintained by the Customer. 2.3 The Customer shall provide Cybersoft uninterrupted access to information and data files that are required to update SchoolCafé student account records on SchoolCafé.

SchoolCafé Primeroedge
Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

3. PAYMENTS

3.1 Cybersoft will process and accept payments, as outlined in Exhibit A. To benefit from online payments, the Customer may offer bonuses on eligible payments, in order to encourage Registered Users to make payments via SchoolCafé.

3.2 The Customer and/or Registered User shall be charged a convenience fee as specified in Exhibit A for each transaction made using this service. This fee will be charged to the Customer at the time of remittance, and/or Registered User at the time of the transaction. Cybersoft also reserves the right to change such convenience fees by providing 30 days' notice in writing to the Customer. Cybersoft will notify Registered Users of any convenience fees or charges to be incurred by using SchoolCafé.

3.3 For payments made via SchoolCafé, the student balances will be updated within 24 hours from the time of transaction. The Customer agrees that Cybersoft will not be held responsible if such updates are not possible due to circumstances beyond Cybersoft's control. The Customer agrees to accept the payments received at SchoolCafé as monies available to SchoolCafé student account owners even if the actual transfer of such funds has not yet taken effect.

4. TRANSFER OF PAYMENTS TO THE CUSTOMER

Cybersoft will make its best efforts to transfer payments received by SchoolCafé ("Transferable Funds") on behalf of the Customer on a weekly basis to the bank account(s) specified and authorized in Exhibit A of this Agreement. Cybersoft will not be held responsible if there is a delay in such transfers of funds due to circumstances beyond Cybersoft's control. Other than the Transferable Funds, collecting any other funds owed to the Customer is the responsibility of the Customer.

5. CONTENT OWNED BY CYBERSOFT

5.1 Hyperlinks or icons of SchoolCafé may be included as links to this service at suitable locations within the web pages of the Customer's website. Without Cybersoft's written permission, the Customer may not use, distribute, modify, transmit, or post the content of the SchoolCafé website via any means including mailings (also electronically), signage, handouts, any media including text, image, audio, or video, for any reason other than as informative and/or promotional material as may already be available on the Customer website.

5.2 The SchoolCafé website and its contents are owned by Cybersoft or its affiliates or agents and are protected by the United States copyright laws and international treaty provisions. All content, trademarks, services marks, trade names, logos, and icons are proprietary to Cybersoft or its affiliates or agents. Nothing contained on the SchoolCafé website should be construed as granting, by implication, estoppels, or otherwise, license or right to use any trademark displayed on the SchoolCafé website, without the express written permission of Cybersoft or any such third party that may own the trademarks displayed on the website. The Customer's use of the trademarks displayed on the SchoolCafé website, or any other content on the website, except as provided herein, is strictly prohibited.

6. DATA SECURITY AND INTEGRITY

6.1 All facilities used to store and process End User Data will implement and maintain administrative, physical, technical, and procedural safeguards and best practices at a level sufficient to secure such Data from unauthorized access,

Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

destruction, use, modification, or disclosure. Such measures will be no less protective than those used to secure Cybersoft's own data of a similar type and in no event less than reasonable in view of the type and nature of the data involved.

6.2 Except as required by law or as agreed upon previously in writing between parties, Cybersoft does not allow for any sharing of Data with any other party and affirms that the Data will be used for the purpose only as outlined in this Agreement.

7. RESPONSE TO LEGAL ORDERS, DEMANDS OR REQUESTS FOR DATA as otherwise expressly prohibited by law, Cybersoft will:

a) If required by a court of competent jurisdiction or an administrative body to disclose End User Data, notify the Customer in writing immediately upon receiving notice of such requirement and prior to any such disclosure.

b) Consult with the Customer regarding its response.

c) Cooperate with the Customer's reasonable requests in connection with efforts by the Customer to intervene and quash or modify the legal order, demand, or request; and

d) Upon the Customer's request, provide the Customer with a copy of its response.

8. DATA COMPROMISE RESPONSE

8.1 Cybersoft shall report, either orally or in writing, to the Customer any data compromise involving End User Data, or circumstances that could have resulted in unauthorized access to or disclosure of or use of End User Data, not authorized by this Agreement or in writing by the Customer, including any reasonable belief that an unauthorized party has accessed End User Data. Cybersoft shall report to the Customer immediately upon discovery of the unauthorized disclosure, but in no event more than forty-eight (48) hours after Cybersoft reasonably believes there has been such unauthorized use or disclosure. Oral reports by Cybersoft regarding data compromise will be reduced to writing and supplied to the Customer as soon as reasonably practicable, but in no event more than forty-eight (48) hours after the oral report.

8.2 Immediately upon becoming aware of any such data compromise, Cybersoft shall fully investigate the circumstances, extent, and causes of the data compromise, and report the results to the Customer and continue to keep the Customer informed on a daily basis of the progress of its investigation until the issue has been effectively resolved.

8.3 Within five (5) business days from the time Cybersoft becomes aware of any such data compromise, Cybersoft shall have completed the implementation of corrective actions to remedy the data compromise, restore the Customer's access to the SchoolCafé website, and make reasonable efforts to prevent further similar unauthorized use or disclosure.

8.4 Except as otherwise required by law, Cybersoft will not provide notice of the incident directly to the End Users whose Data was involved, regulatory agencies, or other entities, without prior written permission from the Customer.

9. DATA RETENTION AND DISPOSAL

9.1 Cybersoft will retain Data in an End User's account, including attachments until the earlier of the following: (i) the date the End User deletes them, (ii) upon termination or expiration of this Agreement, or (iii) seven years from creation of the Data in End User's account.

9.2 Using appropriate and reliable storage media, Cybersoft will regularly backup End User Data.

SchoolCafé Primero edge
Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

9.3 Cybersoft will immediately place a "hold" on data destruction or disposal under its usual records retention policies of those records that include End User Data, in response to an oral or written request from the Customer indicating that those records may be relevant to litigation that the Customer reasonably anticipates. Oral requests by the Customer for a hold on data destruction will be reduced to writing and supplied to Cybersoft for its records as soon as reasonably practicable under the circumstances. The Customer will promptly coordinate with Cybersoft regarding the preservation and disposition of such data. Cybersoft shall continue to preserve such data until further notice by the Customer.

10. TERM AND TERMINATION

This Agreement commences as of the Effective Date and remains in force until terminated by either party for any reason by providing 30 days' written notice to the other party.

11. DISCLAIMER OF WARRANTIES

ALL CONTENT ON THIS WEBSITE IS PROVIDED ON AN "AS IS" and "AS AVAILABLE" BASIS WITHOUT WARRANTY OF ANY KIND EITHER EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, AND NONINFRINGEMENT. Cybersoft will present on the SchoolCafé website relevant information as captured by the Customer and made available to Cybersoft. However, the Customer will not hold Cybersoft responsible for disruption of SchoolCafé services caused by events beyond Cybersoft's control. CYBERSOFT MAKES NO WARRANTY AS TO THE ACCURACY, COMPLETENESS, CURRENTNESS, OR RELIABILITY OF ANY CONTENT THAT MIGHT HAVE BEEN TAMPERED WITH OR ALTERED BY ANYONE OR ANY OTHER EVENT BEYOND CYBERSOFT'S CONTROL. CYBERSOFT MAKES NO REPRESENTATIONS OR WARRANTIES THAT USE OF THE SERVICE WILL BE UNINTERRUPTED OR ERROR-FREE.

The Customer and End Users are responsible for taking all necessary precautions to ensure that any content obtained from the website is free of viruses.

12. LIMITATION OF LIABILITY, INDEMNIFICATION

NEITHER PARTY WILL BE LIABLE TO THE OTHER FOR SPECIAL, INDIRECT, INCIDENTAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES (INCLUDING BUT NOT LIMITED TO THE LOSS OF DATA, USE, PROFITS OR GOODWILL, THE COST TO RE-CREATE LOST DATA, THE COST OF A SUBSTITUE SERVICE, AND ANY DELAYS OR INTERRUPTIONS RESULTING FROM USE OF THE WEBSITE) INCURRED OR SUFFERED BY THE OTHER ARISING AS A RESULT OF OR RELATED TO THIS AGREEMENT OR THE USE OF THE WEBSITE, WHETHER IN CONTRACT, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, OR OTHERWISE, EVEN IF THE OTHER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH LOSS OR DAMAGES. THESE LIMITATIONS SHALL APPLY NOTWITHSTANDING THE FAILURE OF THE ESSENTIAL PURPOSE OF ANY LIMITED REMEDY.

13. GOVERNING LAW

The parties agree that this Agreement will be governed by, construed, and interpreted in accordance with the laws of the State of Texas. The parties agree that all actions or proceedings arising in connection with this Agreement will be brought solely in the state or applicable federal courts located in Harris County, Houston, Texas. Each party

SchoolCafé Primero edge
Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

hereby unconditionally and irrevocably consents to the jurisdiction of such courts and waives its rights to bring any action or proceeding against the other party except in such courts.

14. SEVERABILITY

If any term of this Agreement is found to be unenforceable or contrary to law, it will be modified to the least extent necessary to make it enforceable, and the remaining portions of this Agreement will remain in full force and effect.

15. FORCE MAJEURE

Neither party will be held responsible for any delay or failure in performance of any part of this Agreement to the extent that such delay is caused by events or circumstances beyond the delaying party's reasonable control. The party claiming excusable delay must promptly notify the other party, in writing, of such delay. If the delay continues for more than forty-five (45) days, the other party may terminate this Agreement by giving fifteen (15) days' written notice to the delaying party, provided, however, that this Agreement will not terminate if the party claiming excusable delay substantially performs the material obligation which has been delayed within such fifteen (15) days.

16. ENTIRE AGREEMENT AND COUNTERPARTS

This Agreement, together with any attachments referred to herein, constitutes the entire agreement between the parties with respect to its subject matter and supersedes all prior agreements, proposals, negotiations, representations, or communications relating to the subject matter. Both parties acknowledge that they have not been induced to enter into this Agreement by any representations or promises not specifically stated herein. The Agreement may be executed in two or more counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement by their duly authorized representatives.

FOR: CYBERSOFT TECHNOLOGIES, INC.	FOR: Tredyffrin-Easttown School District
	FED. TAX NUMBER:
NAME: **Bhaskar Patel**	NAME:
TITLE: **VICE PRESIDENT**	TITLE:
SIGNATURE:	SIGNATURE:
DATE:	DATE:

SchoolCafé Primeroedge
Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

CYBERSOFT
TECHNOLOGIES

Exhibit A
Tredyffrin - Easttown School District Food Service Agreement

CONVENIENCE FEE:

Convenience Fee at the Rate of $2.95 of the transaction amount will be assessed as follows:

FEE ASSESSED TO THE SCHOOLCAFÉ USER AT THE TIME OF THE TRANSACTION: **$2.95**

FEE ASSESSED TO THE CUSTOMER, DEDUCTED FROM THE TRANSFERABLE FUNDS:0.00

PAYMENT LIMITS FOR EACH TRANSACTION:

MINIMUM AMOUNT **$0.00**

MAXIMUM AMOUNT **$500.00**

BONUS APPLICATION RULES:

To encourage SchoolCafé Users to make electronic payments, the Customer offers bonuses on eligible payments as follows:

PERCENTAGE OF TRANSACTION AMOUNT TO BE CREDITED AS BONUS:

BONUS IS ONLY APPLICABLE ON TRANSACTION AMOUNTS GREATER THAN:

BANK INFORMATION:

BANKING INSTITUTION: _____
BANK ACCOUNT NAME: _____
BANKING ROUTING NUMBER: _____
BANKING ACCOUNT NUMBER: _____
BANKING ACCOUNT TYPE: _____

I authorize Cybersoft Technologies, Inc. to transfer funds received through SchoolCafé on behalf of the Customer into the bank account listed above.

NAME: _____
TITLE: _____
SIGNATURE: _____
DATE: _____

SchoolCafé Primeroedge
Cybersoft Technologies, Inc.
4422 Cypress Creek Parkway, Suite 400, Houston TX 77068
Ph. 281.453.8500
Fax. 281.895.9555
www.cybersoft.net

Consent VII, F, 1: Educational Services Agreements

VIA: Nicole Roy, Director of Special Education

> **Action Under Consideration**: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $62,727.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

> **Action Under Consideration**: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the Extended School Year 2026, 2026-27 school year, Extended School Year 2027, 2027-28 school year, and the Extended School Year 2028 at a total cost not to exceed $196,391.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

> **Action Under Consideration**: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2026, at a total cost not to exceed $4,600.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

> **Action Under Consideration**: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $47,045.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for educational services for the Extended School Year 2026, at a total cost not to exceed $6,500.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $323,187.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $116,463.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $106,551.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $106,474.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of

prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational expenses, at a total cost not to exceed $5,000.

The District and family have agreed to the terms in this Educational Services Agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2025-26 and 2026-27 school years, at a total cost not to exceed $40,000.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational expenses, at a total cost not to exceed $2,135.

The District and family have agreed to the terms in this Educational Services Agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Action Under Consideration: That the Board of School Directors approves an Educational Services Agreement for a District student with special needs. This agreement covers reimbursement for legitimate educational services for the 2026-27 and 2027-28 school years, at a total cost not to exceed $65,438.

The District has offered an appropriate placement for this student. The District and family have agreed to the terms in this Educational Services Agreement. The agreement reimburses the family for student placement in lieu of an offer of a Free Appropriate Public Education (FAPE) and includes a release of prior special education claims up to the end date of the agreement. The agreement has been reviewed and recommended by the District's Solicitor.

Consent VII, F, 2: Contracts with Approved Private Schools

VIA: Nicole Roy, Director of Special Education

> **Action Under Consideration**: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for a District student. This contract covers the Extended School Year 2026, at a total cost not to exceed $2,600.

The student with special needs required mandated Extended School Year services, which are a continuation of the programs provided during the school year at the Approved Private School.

> **Action Under Consideration**: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services for two District students. This contract covers the Extended School Year 2026, at a total cost not to exceed $36,960.

These students with special needs required mandated Extended School Year services, which are a continuation of the programs provided during the school year at the Approved Private School.

> **Action Under Consideration**: That the Board of School Directors approves a contract between an Approved Private School and the Tredyffrin/Easttown School District to provide mandated services to District students. This contract covers the Extended School Year 2026 and the 2026-27 school year.

These students with special needs require a program of special education services and support that exceed the capability of his/her neighborhood school.

Consent VII, F, 3: Agreement with Montgomery County Intermediate Unit

VIA: Nicole Roy, Director of Special Education

> **Action Under Consideration**: That the Board of School Directors approves the attached intergovernmental agreement between Montgomery County Intermediate Unit and the Tredyffrin/Easttown School District to provide educational programming for District students for the 2026-27 school year.

MCIU MONTGOMERY COUNTY INTERMEDIATE UNIT 23

INTERGOVERNMENTAL AGREEMENT FOR SHARED STUDENT SERVICES

This Intergovernmental Agreement is made this 26th day of May, 2026 between the **Tredyffrin-Easttown SD** ("District") and MONTGOMERY COUNTY INTERMEDIATE UNIT NO. 23 ("MCIU"). The parties agree as follows.

1. The MCIU shall provide for the 2026-2027 school year the shared services as requested by the District in the attached Shared Services Profile Summary including amendments thereto.

2. The MCIU shall issue billing statements for payment on the following schedule:

August 14, 2026	25% Based on agreement
September 25, 2026	25% Based on projected actual services
December 11, 2026	25% Based on projected actual services
March 12, 2027	25% Based on projected actual services
As of June 30, 2027	Based on actual services provided

   Payment is due within thirty (30) calendar days of the statement date.

3. The District, based on the attached Shared Services Profile Summary, shall verify and, if appropriate, make revisions for each program or service. The finalized Intergovernmental Agreement, with Board approval and appropriate signatures, must be returned to the MCIU by **May 31st** of the year preceding the school year for which the shared services are being requested.

4. Following the signing of the Intergovernmental Agreement, the District may arrange with the MCIU by separate written agreement for any shared services additions to the attached Shared Services Profile Summary and for any increase or decrease in the number of units requested. These shared service additions and unit increases or decreases shall become part of this Intergovernmental Agreement.

5. The MCIU is not a student's free appropriate public education obligor and the MCIU's liability under this Intergovernmental Agreement shall be limited to non-performance only.

6. The terms and conditions of this Intergovernmental Agreement have been read and understood by the parties.

Tredyffrin-Easttown SD
ATTEST:

_____
Board Secretary

By: _____
Board President

By: _____
Chief School Administrator

Montgomery County Intermediate Unit No. 23
ATTEST:

_____

By: _____
Board President

By: _____
Dr. Regina C. Speaker, Executive Director

2026-2027
Shared Service Profile
SUMMARY

Tredyffrin-Easttown SD

Service	Service Price	
OC - Emotional Support - The Anderson School	$51,150.00	Student
OC - Occupational Therapy Consultation	$182.00	Hour
OC - Occupational Therapy Direct	$182.00	Hour

MCIU MONTGOMERY COUNTY INTERMEDIATE UNIT 23
2 West Lafayette Street | Norristown PA 19401 | 610-755-9400 | www.mciu.org

DOCUMENT REVIEW/APPROVAL FORM

Vendor/District Name: Tredyffrin SD
Fiscal Year: 2026-2027
Document Name: Shared Service Agreement Rider
Date: 4/15/2026
MCIU Division Name: Office of Student Services

The attached document has been prepared for accuracy and is ready for approval.

☐ Document prepared by:		Date:	
☐ Supervisor reviewed & approved:	Debbie Conaway	Date:	4/15/2026
☐ Program Admin reviewed & approved:		Date:	
☐ Asst Director reviewed & approved:		Date:	
☐ Director reviewed & approved:	[signature]	Date:	04 / 15 / 2026
☐ Business Office Director reviewed & approved:	[signature]	Date:	04 / 20 / 2026
☐ Asst Executive Director reviewed & approved:		Date:	
☐ Executive Director approved:	Regina C. Speaker, Ed.D.	Date:	04 / 20 / 2026

☐ This is part of the e-Grant/Electronic Report Submission System	Date:	
Please initial and date when the submission has been completed	Date:	

Comments/Instructions: (please note any appropriate explanations to the above request)

Form #192.8 (Rev. 1/2026)

Doc ID: e8a3407fdeb0e352ed259229f7f8916f2f21b22d4

RIDER TO AGREEMENT BETWEEN
MONTGOMERY COUNTY INTERMEDIATE UNIT 23 ("Provider") &
TREDYFFRIN/EASTTOWN SCHOOL DISTRICT ("District")

The Provider and the District hereby agree that the Intergovernmental Agreement for Shared Student Services for the 2026-2027 school year (the "Agreement") between the parties is hereby amended and supplemented to include the following provisions. To the extent that the terms of this Rider conflict with the terms outlined in the Agreement, the parties agree that the terms of this Rider shall control.

1. The Provider and the District hereby agree that the Agreement shall be governed by the following terms and conditions:

   A. Certifications, Disclosure Forms, Training, and Employment History Review.
      1. The following provision applies to Provider employees/agents who will have direct contact with District students in connection with the provision of services under this Agreement:
         i. Provider shall collect the following required certifications, provide confirmation that it has collected such certifications to the District prior to having direct contact with District students, and provide them to the District upon request:
            1. PA State Police Background Check;
            2. PA Child Abuse History Clearance; and
            3. FBI Report - through the Pennsylvania Department of Education.
      2. Provider will collect an executed PDE-6004 disclosure form for every employee or agent who performs work for the District pursuant to this Agreement. Provider shall provide written confirmation of its collection to the District prior to the employee/agent coming onto District property or having direct contact with District students and will provide the forms to the District upon request. Additionally, Provider will notify the District in writing within 72 hours if any employee or agent of Provider performing services under this Agreement is arrested or convicted of any crime.
      3. Provider agrees to provide all employees and agents performing services under this Agreement with mandatory child abuse training in accordance with Pennsylvania law or to confirm that such employees/agents have otherwise undergone such training.
      4. Provider employees/agents who will have direct contact with District students must undergo an employment history review, which shall be conducted by Provider, in accordance with Act 168 of 2014. Such records of the review shall be made available to the District upon request, and Provider shall notify the District of receipts of any affirmative response(s) with respect to any of the abuse and sexual misconduct background questions.

   B. Governing Law and Severability. This Agreement shall be governed by the laws of the Commonwealth of Pennsylvania. In the event any provision of this Agreement

Doc ID: e8a3407fdeb0a6352eb259229f7f8916f2f21b22d4

is held to be unenforceable for any reason, the unenforceability of thereof shall not affect the remainder of this Agreement, which shall remain in full force and affect enforceable in accordance with its terms.

Intending to be legally bound hereby, the parties have set their hands and seals the date set forth below.

TREDYFFRIN/EASTTOWN SCHOOL DISTRICT

By:_____ _____
Date

ATTEST:

By:_____

MONTGOMERY COUNTY INTERMEDIATE UNIT 23

By:Regina C. Speaker, Ed.D._____ 04 / 20 / 2026
Date

ATTEST:

By:_____

Doc ID: e8a3407fde0e6352eb259229f6f91f62f21b32d4

Title	Tredyffrin SD Shared Serv Agmt Rider
File name	Tredyffrin_Rider_..._MCIU_2026-27.pdf
Document ID	ada343714ed0a1cccb4592297fffb1f62f21b50d
Audit trail date format	MM / DD / YYYY
Status	Signed

Document History

SENT	**04 / 15 / 2026** 14:37:03 UTC-4	Sent for signature to Brittany Lourea-Waddell (bwaddell@mciu.org) and Zach Trump (ztrump@mciu.org) from dconaway@mciu.org IP: 216.162.83.2
VIEWED	**04 / 15 / 2026** 16:04:27 UTC-4	Viewed by Brittany Lourea-Waddell (bwaddell@mciu.org) IP: 216.162.87.1
SIGNED	**04 / 15 / 2026** 16:04:37 UTC-4	Signed by Brittany Lourea-Waddell (bwaddell@mciu.org) IP: 216.162.87.1
VIEWED	**04 / 20 / 2026** 09:02:26 UTC-4	Viewed by Zach Trump (ztrump@mciu.org) IP: 216.162.87.1
SIGNED	**04 / 20 / 2026** 09:05:44 UTC-4	Signed by Zach Trump (ztrump@mciu.org) IP: 216.162.87.1
COMPLETED	**04 / 20 / 2026** 09:05:44 UTC-4	The document has been completed.

Title	Tredyffrin_SD_Shared_Serv_Agmt_Rider
File name	Tredyffrin_SD_Shared_Serv_Agmt_Rider.pdf
Document ID	68a3100fdc9de63f2ed219e0b7a69cbef41822c4
Audit trail date format	MM / DD / YYYY
Status	Signed

Document History

SENT	**04 / 20 / 2026** 15:27:58 UTC-4	Sent for signature to Regina C. Speaker Ed.D. (rspeaker@mciu.org) from lbickert@mciu.org IP: 216.162.87.1
VIEWED	**04 / 20 / 2026** 16:03:33 UTC-4	Viewed by Regina C. Speaker Ed.D. (rspeaker@mciu.org) IP: 68.152.11.127
SIGNED	**04 / 20 / 2026** 16:03:44 UTC-4	Signed by Regina C. Speaker Ed.D. (rspeaker@mciu.org) IP: 68.152.11.127
COMPLETED	**04 / 20 / 2026** 16:03:44 UTC-4	The document has been completed.

Consent VII, F, 4: Amendment to the Agreement with Nyman Associates, Inc.

VIA: Nicole Roy, Director of Special Education

Action Under Consideration: That the Board of School Directors approves the attached amendment to the agreement between Nyman Associates, Inc. and the Tredyffrin/Easttown School District to provide nursing and related services to District students for the 2026-27 school year.

Rate Amendment – 2026–2027 School Year

This **Rate Amendment ("Amendment")** is entered into by and between **Nyman Associates, Inc. ("Nyman")** and Tredyffrin-Easttown SD **("Partner")** and amends the existing **Service Agreement for the 2025–2026 School Year ("Agreement")** between the parties.

Effective **August 10, 2026**, the service rates outlined in the Agreement shall be **updated and replaced with the rates listed in Schedule A attached hereto** for the **2026–2027 School Year**.

Except as specifically modified by this Amendment, **all other terms, conditions, and provisions of the Agreement shall remain in full force and effect**.

This Amendment shall become effective upon **execution by both parties**.

Nyman Associates, Inc.
Signature: Melissa N. Edwards
Name: Melissa Newpher Edwards
Title: EVP
Date: 4/27/2026

Tredyffrin-Easttown SD
Signature: _____
Name: _____
Title: _____
Date: _____

Schedule A
2026-2027 School Year Service Fees

DISCIPLINE	2026-27 BILL RATE
BEHAVIOR SUPPORTS	
Board Certified Behavior Analyst (BCBA)	$102.96
BCaBA/Licensed Behavior Specialist	$98.00
Behavior Specialist Consultant (BSC)	$84.24
FBA per diem	$1,102.50
PBSP - per diem	$265.00
Registered Behavioral Technician (RBT)	$54.00
ASF/ESF/Behavior Technician	$47.25
Paraprofessional	$33.75
PCA	$33.75
MENTAL HEALTH SUPPORTS	
Licensed Social Worker	$65.00
School Counselor	$65.00
School Psychologist	$97.65
Psychological Evaluation	$1,585.50
Psychological Evaluation - Bilingual	$1,785.50
RELATED SERVICE SUPPORTS	
SLP	$85.14
SLP - Bilingual	$91.00
SLPA	$60.32
Speech Per Diem Evaluation	$525.00
Speech Per Diem Evaluation - Bilingual	$850.00
E-Helper	$32.50

Schedule A (Continued)
2026-2027 School Year Service Fees

RELATED SERVICE SUPPORTS	
Occupational Therapist	$78.50
COTA	$56.00
OT Per Diem Evaluation	$400.00
Physical Therapist	$92.00
Physical Therapist Assistant (PTA)	$57.50
Orientation & Mobility Specialist	101.92
Vision Support Teacher	$93.60
SPECIALIZED TEACHER SUPPORTS	
Reading Specialist	$65.00
Reading Specialist - Wilson Certified	$69.30
Special Education Teacher - Emergency Cert	$68.25
Special Education Teacher - Certified	$73.84
Teaching Assistant	$36.00
Math Specialist	$65.00
HEALTH SUPPORTS	
RN	$68.25
LPN	$52.50
Certified School Nurse	$68.25
Certified Nursing Assistant	$46.42

Consent VII, H, 1: Authorization to Conduct the Operation and Function of the School District

VIA: Dr. Richard Gusick, Superintendent of Schools

Action Under Consideration: That the Board of School Directors authorizes the Superintendent or his designee to take action on behalf of and in the name of the District to conduct the operation and function of the School District after the June 8, 2026 meeting. Any action taken by the Superintendent or his designee in accordance with this authorization shall be deemed to be the action of this Board and shall be confirmed by the Board at the August 2026 meeting as appropriate.

Due to current projects being undertaken by the District, which will continue throughout the summer months, in the absence of scheduled Board meetings when Board members are typically not available due to personal schedules, situations may arise which require Board action. If such situations require that Board committees be polled for a recommendation, we will do so. Otherwise, the above action will stand as authorization for the Superintendent or his designee to work with District staff and consultants to take the necessary action to allow current Board approved projects to continue through the summer. In addition, personnel hiring commitments and other purchasing and operational decisions will be made during this period. As stated in the recommendation, any action taken under this authorization will be placed on the agenda of the next Board meeting for confirmation by the Board.

Consent VII, H, 2; Policies Recommended for Second Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors adopts the following policies:

- Policy 3295: District-Initiated Real Estate Tax Assessment Appeals
- Policy 7070: Reporting of Theft of or Unlawful Damage to District Property
- Policy 8120: Food and Nutrition Services

These policies were approved by the Board on a first reading basis at the April 27, 2026 Regular School Board meeting. They are now presented for adoption. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

District-Initiated Real Estate Tax Assessment Appeals

The Board ~~has the responsibility of~~ is responsible for providing a quality education with funding ~~equitably~~ uniformly apportioned among all ~~of~~ owners of taxable real estate in the District~~'s real property owners~~. It is anticipated that ~~certain~~ property owners~~, though unknown at this time,~~ will file tax assessment appeals ~~for~~ in upcoming tax years, and that these appeals may result in a significant decrease in overall assessed property value throughout the District. Further, it may come to the District's attention in the future through, among other things, sales, conveyances, transfers, reports from the Pennsylvania State Tax Equalization Board ("STEB"), and/or other appraisal processes that certain properties are under-assessed relative to their fair market value. This Policy authorizes the filing of tax assessment appeals related to properties within the District that may be under assessed so as to ~~increase revenue and equity in the management of the District's tax base~~insure that the assessment reflects the fair market value of the property and an economically prudent return to the District on the costs of the appeal.

The Board hereby authorizes the Business Manager with the advice and assistance of the District's Solicitor for tax assessment matters and/or a retained professional appraiser, to take all steps necessary to initiate, prosecute, defend, litigate, settle, and, if necessary, appeal existing and future tax assessment appeals ("Assessment Cases") before the Assessment Board, the Chester County Court of Common Pleas, Pennsylvania's appellate courts, and/or any other body of competent jurisdiction in accordance with the procedures outlined in the accompanying Regulation ~~. To this end, the Business Manager may authorize counsel to file an appeal in order to comply with a filing or other legal deadline.~~ and in a manner consistent with the Pennsylvania Supreme Court decision of Valley Forge Towers Apartments N, LP v. Upper Merion Area School District, 163 A.3d 962 (Pa. 2017), and its progeny.

Reporting of Theft of or Unlawful Damage to District Property

Theft or vandalism of District property, illegal entry upon District premises, or damage to District property from these and other unlawful causes shall be reported to the Superintendent, ~~or Chief Operations Officer~~Business Manager and, when determined appropriate by the Superintendent or Business Manager or required by applicable law, the local police ~~immediately~~.

Adopted: September 10, 1973
Revised: June 15, 1987
Revised: January 24, 1994
Revised: October 23, 2006

Food and Nutrition Services

The food and nutrition services program shall be operated in compliance with all applicable state and federal laws and regulations, as well as federal guidelines established by the Child Nutrition Division of the United States Department of Agriculture (USDA).

The District shall ensure that, in the operation of the food service program, no student, staff member, or other individual shall be discriminated against on the basis of race, color, age, creed, religion, gender, sexual orientation, gender identity, gender expression, ancestry, national origin, marital status, pregnancy or handicap/disability.

Operation and supervision of the food service program shall be the responsibility of the Supervisor of Food and Nutrition Services and the Business Manager.

National School Lunch/Breakfast Program

The District participates in the National School Lunch/Breakfast Program as the sponsoring agency for the Food and Nutrition Services program in its schools, implementing the National School Lunch Act. Free and reduced price meals shall be provided to students who meet the required eligibility criteria. Students shall also be permitted to bring their lunches from home and may purchase food, beverages, and incidental items in all schools at appropriate times.

Free/Reduced-Price Meals

The District shall provide free and reduced-price meals to students in accordance with the terms and conditions of the National School Lunch Program and the School Breakfast Program.

Non-School Food Sales

Food sales by approved organizations in middle schools will not begin before 2:00 p.m. In the senior high school, approved organizations may not conduct food sales one hour before and during the school's officially designated lunch period. Food sales and fundraisers involving food must comply with the requirements contained in Board Policy and Administrative Regulation 5402 (Student Wellness and Nutrition).

Price and Selection of Meals

The Board shall set the price of meals consistent with federal and state guidelines. A la carte items shall be priced competitively by the Supervisor of Food and Nutrition Services and reviewed by the Business Manager.

To reinforce the District's commitment to nutrition and student wellness, foods served in school cafeterias shall (1) be carefully selected to contribute to students' nutritional well-being and health; (2) meet the nutrition standards specified in law and regulations and approved by the Board; (3) be prepared by methods that will retain nutritive quality, appeal to students, and foster lifelong healthy eating habits; and (4) be served in age-appropriate quantities, at reasonable prices.

Cafeteria Funds

The Food and Nutrition Services Program shall be operated on a nonprofit basis. All monies derived from this program, or contributed to it, shall be deposited in a separate Cafeteria Fund. All income accruing from the operation of the program shall be used only to reduce the price of meals to paying students, to improve the quality of meals, and to purchase and maintain supplies, services, and equipment.

Financing and Accounting

The Food and Nutrition Services Program shall keep accounts and records and make reports as prescribed by the Pennsylvania Department of Education and the Board. Such accounts and records shall at all times be available for inspection and audit by authorized officials and shall be preserved for such time as the Department of Education may lawfully prescribe.

Purchasing

Procurement of goods or services for the food service program shall meet the requirements of applicable law, regulations and Board Policy and administrative regulations.

Sanitation / Food Safety Inspections

The District shall comply with federal requirements in developing a food safety program that enables District schools to take systematic action to prevent or minimize the risk of foodborne illness among students.

The District shall maintain proper sanitation and health standards in food storage, preparation and service, in accordance with applicable state and local laws and regulations and federal food safety requirements.

The Food and Nutrition Services Program shall comply with the sanitation requirements of the Pennsylvania Department of Health and the Chester County Department of Health, including engaging food handlers with proper certification, frequent review of sanitation rules and regulations, fastidious care in the handling and storage of foods and maintenance of equipment, observation and on-the-job training of personnel, and regularly scheduled thorough cleaning of the entire kitchen area.

The District shall obtain two (2) safety inspections per year in accordance with local, state, and federal laws and regulations.

The District shall post the most recent inspection report and release a copy of the report to members of the public upon request to the extent required by law.

Accommodating Students With Special Dietary Needs

The District shall make appropriate food service and/or meal accommodations to students with special dietary needs in accordance with applicable law, regulations and Board Policy.

Professional Standards For Food Service Personnel

The District shall comply with the professional standards for school food service personnel who manage and operate the National School Lunch and School Breakfast Programs. For purposes of this Policy, professional standards include hiring standards for new food service program directors and annual continuing education/training for all individuals involved in the operation and administration of school meal programs. Such professional standards shall apply to both District-operated food service programs and contracted food service programs.

Delegation of Authority Regarding Unpaid Balances

The Superintendent or designee shall develop and promulgate regulations addressing the following:

- Procedures for collecting money for individual student accounts which ensure that the identity of each student is protected.
- Method in which students and parents/guardians are notified when the student's account reaches specified levels.
- Procedures for providing students with meals when the student forgets or loses the student's money or when the student's account has insufficient funds.
- Procedures governing the collection of money for negative balance student accounts.

Adult Meal Account Procedures / Meal Charging Policy

Adults are permitted to purchase meals in school cafeterias at their own cost.

An adult's meal status is always kept confidential. All adults may have accounts or use cash to purchase their meals at the register.

All adults are responsible for their cafeteria food purchases to the point of sale and are not permitted to purchase on credit or to create a negative balance.

Cross Reference: Board Policy and Administrative Regulation 5402 (Student Wellness and Nutrition)

Adopted: October 8, 1979
Revised: June 15, 1987
Revised: January 24, 1994
Revised: November 28, 2005
Revised: April 24, 2006
Revised: June 13, 2016
Revised: February 26, 2018

AGENDA MATERIALS

Agenda VIII, Priority Discussion/Action

Agenda VIII, A, 1: Approval of Conestoga High School Class of 2026

VIA: Dr. Amy Meisinger, Principal, Conestoga High School

Action Under Consideration: That the Board of School Directors approves all students who have met the requirements for graduation as the Class of 2026, Conestoga High School, as submitted by Dr. Amy Meisinger, Principal, that the final list be included in the official records of this meeting.

1. Priority Discussion/Presentation
2. Board Questions/Deliberation
3. Public Participation from District residents and District taxpayers
4. Board Discussion/Deliberation/Action

X, Other Actions Under Consideration

Agenda X, A: Policies Recommended for First Reading

VIA: Mark Cataldi, Director of Assessment and Accountability

Action under Consideration: That the Board of School Directors approves the following policies, on a first reading basis, as ready for adoption at the next regular meeting:

- Policy 5461: Maintaining Appropriate Boundaries with Students
- Policy 6195: Title I Parent/Family Engagement
- Policy 7040: Use of District Facilities
- Policy 7041: Use of District Facilities – Teamer Field
- Policy 7042: Use of District Facilities – The Valley Forge Elementary School Tennis Courts

The Policy Committee has reviewed these policies and recommends first reading approval by the full Board. Any revisions with new wording are underlined. Any revisions with deleted wording are indicated by strikethrough.

1. Questions from the Board
2. Public Participation from District residents and District taxpayers
3. Board Discussion/Deliberation/Action

Maintaining Appropriate Boundaries with Students

Authority

This Policy applies to all District employees (including District-paid coaches), coaches of sports and recognized club sports, volunteers, student teachers and independent contractors and their employees who interact with District students or are present on school grounds. Such individuals are referred to collectively as ~~a~~**Adults**. The term ~~a~~**Adults** does not include District students who perform services on a volunteer or compensated basis.

~~All a~~Adults are expected to maintain professional, moral and ethical relationships with District students that are conducive to an effective, safe learning environment. This Policy addresses a range of behaviors that include unlawful or improper interactions with students, precursor misconduct and other boundary-blurring behaviors that can lead to both more egregious misconduct as well as discomfort and unease for students even if the ~~adult~~Adult's motives are benign.

Adults shall be informed of conduct that is prohibited by this Policy and the disciplinary actions that may be applied in the event of any violations.

This Policy applies not only to conduct that place on school property, but also to conduct that takes place away from school property to the fullest extent permitted by law. This Policy is not intended, however, and will not be enforced in a way that interferes with appropriate personal relationships between ~~adult~~Adults and students and their families that exist independently of the District or to interfere with participation in civic, religious or other outside organizations that include District students.

Definition

Electronic communication shall mean a communication transmitted by means of an electronic device including, but not limited to, a telephone, cellular telephone, computer, computer network, personal data assistant or pager. Electronic communications include, but are not limited to, emails, instant messages and communications made by means of an Internet website, including social media and other networking websites.

Legitimate educational reasons include matters or communications related to teaching, counseling, athletics, extracurricular activities, treatment of a student's physical injury or other medical needs, school administration or other purposes within the scope of the ~~adult~~Adult's assigned duties.

Student means a student enrolled in or attending Tredyffrin/Eastown School District schools.

Delegation of Responsibility

The Superintendent or designee shall develop Administrative Regulations implementing this Policy in accordance with applicable law.

The Superintendent or designee shall inform ~~student~~Students, parents/guardians and ~~adult~~Adults regarding the contents of this Policy through handbooks, posting on the District's website and by other appropriate methods as determined by the Superintendent or designee.

The building principal or designee shall be available to answer questions about behaviors or activities that may violate professional boundaries as defined in this Policy.

Independent contractors doing business with the District shall ensure that their employees who have interaction with ~~student~~Students or are present on school grounds are informed of the provisions of this Policy.

~~Definition~~

~~"District Adults" means all District employees, coaches of recognized club sports, volunteers, student teachers, and independent contractors, including the employees of independent contractors who interact with District students or are present on District grounds. The term District Adults, as used in this Policy, does not include District students who serve as a volunteer or on a compensated basis.~~

~~Authority~~

~~All District Adults shall be expected to maintain professional, moral and ethical relationships with District students that are conducive to an effective, safe learning environment. This policy addresses a range of behaviors that include unlawful or improper interactions with students, precursor misconduct and other boundary-blurring behaviors that can lead both to more egregious behavior as well discomfort and unease by students even if the District Adult's motives are benign. In this context, precursor misconduct includes the targeting of a student by an adult through various modes of communication with the intention of promoting or engaging in sexual activity with the student.~~

~~District Adults shall be informed of conduct that is prohibited and the disciplinary actions that may be applied for violation of Board policies, administrative regulations, rules and procedures.~~

~~This policy applies to conduct committed on or off school property and extends beyond the workday. However, this policy is not intended to interfere with appropriate personal relationships between District Adults and students and their families that exist independently of the District or to interfere with participation in civic, religious or other outside organizations that include District students.~~

~~Delegation of Responsibility~~

The Superintendent shall establish administrative regulations to implement this Policy defining what constitutes prohibited conduct relating to, among other things:

1. Romantic or sexual relationships,
2. Prohibited social interactions, and
3. Prohibited electronic and other communications.

The Superintendent or designee shall inform students, parents/guardians, and all District Adults regarding the contents of this Board policy through employee and student handbooks, posting on the District website, and by other appropriate methods.

The building principal or designee shall be available to answer questions about behaviors or activities that may violate professional boundaries as defined in this policy.

Electronic and Other Communications between District Adults and Students

All electronic communications with a student conducted by District Adults who are not volunteers must relate to educational or extra-curricular programs or activities. Authorized methods of electronic communication are the following:

1. District-provided email;
2. District-sponsored web site (including school and teacher web pages);
3. Parent/guardian telephonesTelephones (not including student telephones or texting, unless otherwise permitted under number 4 below); and
4. Other electronic communication methods that are authorized by the administration in support of educational or extra-curricular programs or activities and approved by the parent/guardian.

District employees are prohibited from using any electronic communication methods with a student for purposes not related to educational or extra-curricular programs or activities, except as specifically authorized in Administrative Regulation.

In order to avoid even the appearance of precursor misconduct, District Adults shall refrain from communicating with students through personal phone calls or text messages even if for a legitimate educational purpose unless authorized in writing by the student's parent/guardian and the building principal.

The accompanying administrative regulation shall establish guidelines for District Adults who are volunteers.

References:

Board Policy and Administrative Regulation No. 5436 "Reporting Suspected Child Abuse"

School Code — 24 P.S. Sec. 510, 1302.1-A, 1303-A

State Board of Education Regulations — 22 PA Code Sec. 10.2, 10.21, 10.22 Educator Discipline Act — 24 P.S. Sec. 2070.1a et seq.

Pennsylvania's Code of Professional Practice and Conduct for Educators —22 PA Code Sec. 235.1 et seq.

Child Protective Services Law — 23 Pa. C.S.A. Sec. 6301 et seq.

Adopted: February 27, 2017
Revised: March 16, 2017
Reviewed: September 7, 2017
Reviewed: September 1, 2020

Title I Parent/Family Engagement

The Board recognizes that meaningful parent and family engagement contributes to the achievement of state academic standards by students participating in Title I programs. The Board views the education of students as a cooperative effort among the school, parents and family members, and community.

Title I – Title I is part of the Elementary and Secondary Education Act (ESEA) of 1965, most recently reauthorized as the Every Student Succeeds Act (ESSA). Title I is a 100% Federally funded supplemental education program that provides financial assistance to local educational agencies to improve educational opportunities for educationally deprived children.

Parent and family (family member) - these terms are used interchangeably and shall include caregivers, a legal guardian or other person standing in loco parentis such as a grandparent or stepparent with whom the child lives, a person who is legally responsible for the child's welfare, or a legally appointed Education Decision Maker of a child participating in a Title I program.

The Board directs the District and each of its schools with a Title I program to:

- Conduct outreach to all parents and family members.
- Include parents and family members in development of the District's overall Title I Plan and process for school review and improvement.
- Include parents and family members in the development of the Title I Parent and Family Engagement Policy. Following adoption of the Policy by the Board, the Policy shall be:
    - Distributed in writing to all parents and family members.
    - Incorporated into the District's Title I Plan.
    - Posted to the District's publicly accessible website.
    - Evaluated annually with parent and family involvement.
- Provide opportunities and conduct meaningful collaborations with parents and family members in the planning and implementation of Title I programs, activities and procedures.

Accessibility

The District and each of its schools with a Title I program shall provide communications, information and school reports to parents and family members who are migrants or who have limited English proficiency, a disability, limited literacy, or racial and ethnic minority backgrounds, in a language they can understand.

Delegation of Responsibility

The Superintendent or designee shall ensure that the District's Title I Parent and Family Engagement Policy, plan and programs comply with the requirements of federal law.

The Superintendent or designee shall ensure that the District and its schools with Title I programs provide opportunities for the informed participation of parents and family members

by providing resources, information and school reports in an understandable and uniform format or, upon request, in another format. Such efforts shall include:

- Providing communications in clear and simple language.
- Posting information for parents and family members on the District's website.
- Including a telephone number for parents and family members to call with questions.
- Partnering with community agencies which may include libraries, recreation centers, community-based organizations and faith-based organizations to assist in sharing information.
- Provide language access services to families with limited English proficiency through on-site or telephonic translation and interpretation services, as appropriate.

The building principal and/or Title I staff shall notify parents and family members of the existence of the Title I programs and provide:

- An explanation of the reasons supporting their child's selection for the program.
- A set of goals and expectations to be addressed.
- A description of the services to be provided.
- A copy of this Policy and the School-Parent and Family Compact.

Parents and family members shall actively carry out their responsibilities in accordance with this Policy and the School-Parent and Family Compact. At a minimum, parents and family members shall be expected to:

- Volunteer in their child's classroom, as appropriate, if they would like to do so.
- Support their child's learning.
- Participate, as appropriate, in decisions relating to the education of their child and positive use of extracurricular time.

Guidelines

School-Parent and Family Meetings

Each District school operating a Title I program shall hold an annual meeting of parents and family members at a convenient time, to explain the goals and purposes of Title I programs and to inform them of their right to be involved. Parents and family members shall be given the opportunity to participate in the design, development, operation and evaluation of the program. Parents and family members shall be encouraged to participate in planning activities, to offer suggestions, and to ask questions regarding policies and programs.

The schools with Title I programs shall offer a flexible number of meetings which shall be held at various times of the morning and evening. Title I funds may be used to enable parent and family member attendance at meetings through payment of transportation, child care costs or home visits.

The schools shall involve parents and family members in an organized, ongoing and timely way, in the planning, review and improvement of Title I programs, the Title I Parent and Family Engagement Policy and the joint development of the Title I Plan.

At these meetings, parents and family members shall be provided:

- Timely information about programs provided under Title I.
- Description and explanation of the curriculum in use, the forms of academic assessment used to measure student progress, and the achievement levels of the academic standards.
- Opportunities to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children.

The Superintendent will designate an employee within each school conducting a Title I program to be responsible for the school's process of obtaining meaningful engagement.

The following checklist includes measures designed to encourage meaningful engagement. The checklist will be completed annually by the designated employee:

1. Regular meetings throughout the school year with parents and family members to discuss the school-parent and family compact; identify dates, times and places, and persons whose attendance is desired. Offer meetings in the morning and evening; if funds are available, provide transportation and childcare. Conduct home visits related to parent and family engagement as necessary.

2. An agenda, built around federal compliance requirements, for meetings to be held with parents and family members, which may include the following items:

    a. An introduction of "where we are now" and an ending that addresses "next steps."

    b. A section informing parents and family members of their school's participation under Title I and to explain Title I requirements regarding parent and family engagement, including the right of parents and family members to be involved.

    c. A section describing and explaining the curriculum in use at the school, forms of academic assessment used to measure student progress, and achievement levels students are expected to meet.

    d. A section for parents and family members to formulate suggestions and to participate, as appropriate, in decisions relating to their child's education.

    e. A section to involve parents and family members in the planning, review and improvement of Title I programs, including the joint development of the Title I Plan.

f. A section to address how funds are allotted for parent and family involvement in activities; parents and family members of students receiving services must be involved in these decisions.

Meeting notification requirements include:

1. Interested persons about meeting dates, including family members of students participating in Title I programs, members participating in Title I programs, and members of other federal, state and local programs, including preschool programs.
2. The meeting dates, times and locations in accordance with legal requirements and the notice provisions of Board Policy 006. It is wise to assume these are open meetings if Board members are expected to attend.

Standard meeting procedures include:

1. Sign-in sheets for parents and family members attending the meeting.
2. A Recording Secretary to keep meeting minutes.
3. Copies of working drafts of the Title I Plan, Title I Parent and Family Engagement Policy and/or the school compact, as appropriate to parents and family members in an understandable and uniform format, and in a language the parents and family members can understand.

The designated school employee will ensure a process of evaluation is conducted, as appropriate to each area, by collectively:

1. Selecting indicators of success which will be used to measure the effectiveness of, as appropriate, the Title I Plan, programs, Parent and Family Engagement Policy and/or the school compact in improving achievement of academic standards.
2. Recommendations based on the results of the evaluation process to improve academic achievement.
3. Barriers to greater participation by parents and family members, with particular attention to parents and family members who are migrants, economically disadvantaged, have a disability, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background. Use the findings of such evaluation to design strategies for more effective parent and family engagement.

Following the meeting, the designated school employee will:

1. Status reports to the Superintendent, who will update the Board, including possible recommendations for revisions to the Title I Plan and Parent and Family Engagement Policy.

~~1.~~ The applicable school-parent and family compact, Title I Plan, and Parent and Family Engagement Policy as necessary.

District Level Parental Involvement

To ensure the continuous engagement of parents and family members in the joint development of the Title I Plan and with the school support and improvement process, the District shall:

- Establish meaningful, ongoing two-way communication between the District, staff and parents and family members.
- Communicate with parents and family members about the plan and seek their input and participation through the use of newsletters, the District website, email, telephone, parent and teacher conferences, and home visits if needed.
- Train personnel on how to collaborate effectively with parents and family members with diverse backgrounds that may impede their participation, such as limited literacy or language difficulty.
- Analyze and share the results of the Title I Parent/Family Survey.
- Post school performance data on the District's website.
- Distribute and discuss the School-Parent and Family Compact.
- Host various parent and family nights at each school building with a Title I program.
- Actively recruit parents and family members to participate in school review and improvement planning.
- Assign District representatives to be available to work collaboratively with parents and family members, and to conduct school-level trainings to promote understanding of school data, comprehensive plans and the budgeting process.
- Invite participation of parents and family members at the regular comprehensive planning committee meetings, Title I budget meetings and school improvement plan meetings to obtain input and propose school improvement initiatives.

If the Title I Plan is not satisfactory to parents and family members, the District shall submit any parent or family member comments with the plan when the school makes the plan available to the Board.

Building Capacity for Parent and Family Engagement

The District shall provide the coordination, technical assistance, and other support necessary to assist and build the capacity of all participating schools in planning and implementing effective parent and family involvement activities to improve academic achievement and school performance through:

- Providing assistance to parents and family members in understanding such topics as the academic standards, state and local academic assessments, the requirements of parent and family involvement, how to monitor a child's progress and work with teachers to improve the achievement of their children.
- Providing material and training to help parents and family members work with their children to improve academic achievement and to foster parent and family engagement, such as:
    - Scheduling trainings in different locations on a variety of topics including how to support their child in school, literacy, school safety, cultural diversity and conflict resolution.
    - Using technology, including education about the harms of copyright piracy, as appropriate.
    - Providing information, resources and materials in a user friendly format.
    - Providing, as requested by a parent or family member, other reasonable support for parent and family engagement activities.
- Educating teachers, specialized instructional support personnel, principals and other school leaders and staff, with the assistance of parents and family members, on the value and usefulness of contributions of parents and family members and in how to reach out to, communicate with, and work with them as equal partners, implement and coordinate parent and family programs, and build ties between parents and family members and the school.
- To the extent feasible and appropriate, coordinating and integrating Title I parent and family involvement efforts and activities with other federal, state and local programs, including public preschool programs, and conduct other activities, such as parent resource centers, that encourage and support parents and family members in more fully participating in the education of their children.
- Engage the PTA/PTO to actively seek out and involve parents and family members through regular updates, information sessions and assistance with the identification of effective communication strategies.
- Train parents and family members to enhance the involvement of other parents and family members.
- Adopt and implement model approaches to improving parent and family engagement.

Coordinating Parent and Family Engagement Strategies

The District shall coordinate and integrate Title I parent and family engagement strategies with other parent and family engagement strategies required by federal, state, and local laws by:

- Involving District and program representatives to assist in identifying specific parent and family member needs.
- Sharing data from other programs to assist in developing initiatives to advance academic achievement and school improvement.

Annual Parent and Family Engagement Policy Evaluation

The District shall conduct, with meaningful participation of parents and family members, an annual evaluation of the content and effectiveness of this policy in improving the academic quality of all District schools with a Title I program.

The evaluation shall identify:

- Barriers to parent and family member participation, with particular attention to those who are migrants, are economically disadvantaged, have a disability, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority.
- The needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers.
- Strategies to support successful school and parent and family interactions.

The District shall use the findings of the annual evaluation to design evidence-based strategies for more effective parent and family engagement, and to revise, if necessary, the District's Title I Parent and Family Engagement Policy.

School-Parent and Family Compact

Each school in the District receiving Title I funds shall jointly develop with parents and family members a School-Parent and Family Compact outlining the manner in which parents and family members, the entire school staff and students will share responsibility for improved student academic achievement and the means by which the school and parents and family members will build and develop partnerships to help children achieve the state's academic standards. The compact shall:

- Describe the school's responsibility to provide high-quality curriculum and instruction in a supportive and effective learning environment, enabling students in Title I programs to meet the academic standards.
- Describe the ways in which parents and family members will be responsible for supporting their child's learning; volunteering in the classroom; and participating, as appropriate, in decisions related to their child's education and positive use of extracurricular time.
- Address the importance of ongoing two-way, meaningful communication between parents/family members and teachers through, at a minimum, annual parent-teacher conferences at the elementary level, frequent reports to parents and family members on their child's progress, reasonable access to staff, opportunities to volunteer and participate in their child's class, and observation of classroom activities.

Title I Funds

Unless exempt by law, the District shall reserve at least one percent (1%) of its Title I funds to assist schools in conducting parent and family engagement activities. Parents and family members shall be involved in the decisions regarding how the Title I reserved funds are used for parent and family engagement activities.

Not less than ninety percent (90%) of the reserved funds shall be distributed to District schools with a Title I program, with priority given to high need schools. The District shall use the Title I reserved funds to conduct activities and strategies consistent with this policy, including:

- Supporting programs that reach parents and family members at home, in the community, and at school.
- Engaging in any other activities and strategies that the District determines are appropriate and consistent with this Policy.

Documentation of Parent and Family Engagement Practices

Documentation to track the implementation of this policy is an essential part of compliance and may include, but not be limited to, sign–in sheets at workshops, meetings and conferences; schedules, training and informational materials; communications and brochures; and meeting notes.

Legal References

20 U.S.C. 6318
20 U.S.C. 6312
24 P.S. 510.2
20 U.S.C. 7845
29 U.S.C. 3271 et seq
29 U.S.C. 701 et seq
42 U.S.C. 11301 et seq
42 U.S.C. 9831 et seq

Use of District Facilities

The Board of School Directors recognizes the needs of partner and community groups to utilize District facilities for educational, cultural, recreational, civic, or social purposes when they are not scheduled for District programs or maintenance. District facilities are intended for use primarily by residents and community groups which are located within the Tredyffrin/Easttown School District ("TESD" or "District") boundaries.

District facilities that may be made available under this Policy include, but are not limited to, buildings, fields, parking lots and, in certain instances, equipment.

Facilities shall be made available according to the following priority:

- TESD school-sponsored activities or student organizations
- TESD Partner Organizations pursuant to Policy 1131 "Partner Organizations"
- Community non-profit organizations
- TESD residents, current/former TESD employees and Conestoga High School graduates
- TESD employee-run programs
- Youth Education groups
- Adult Education groups
- Local for-profit groups
- Other groups

Classifications

Users of the District facilities must be groups that do not have a charter, mission or established practice that discriminates in violation of ~~county, state, and federal statutes and regulations~~applicable law or other Board Policies.

All users of District facilities will fall into one of the following classifications:

Class A (School-Sponsored Activities and Student Organizations)

These organizations are all student organizations, including clubs and athletic teams, and school-sponsored activities. If admission for any event is charged, 50% or greater of the proceeds should exclusively benefit the sponsoring Class A organization or the District, otherwise fees will be charged according to Class G specifications.

Class B (Partner Organizations)

These organizations are established pursuant to Policy 1131 "Partner Organizations" who receive Class B status when they seek to use District facilities to provide services for students and parents and for the students' activities. If a fee is collected for any event, ~~the majority~~ 50% or greater of the gross receipts must be given to and retained by the sponsoring Class B organization or the District, otherwise the fee schedule of the most appropriate organization classification (as determined by the Business Manager) will be charged.

Class C (Community Non-Profit Groups)

These organizations are those groups whose primary function is to enhance the community by providing service to Tredyffrin/Easttown youth and/or adults. The participants in activities sponsored by these organizations should predominantly reside in the TESD and/or actively support the students' educational program. These groups may only use facilities at the Class C fee when no admission fee or tuition is charged. When admission or tuition is charged for any event, a Class C group will be considered a Class G group when determining fees.

Elected officials' use of District facilities for community information purposes, not electioneering, is permitted under this class of user. Political campaigning on District property, other than at designated polling areas on Election Day, is prohibited.

Class D (TESD residents, current/former TESD employees, and Conestoga High School graduates)

This classification pertains to TESD residents, current/former TESD employees and Conestoga High School graduates who request the use of District facilities for personal use.

Class DD (TESD Employee-Run Programs)

This classification pertains to TESD employee-run programs and camps that primarily benefit TESD students or residents, regardless of whether an admission fee or tuition is charged.

Class E (Youth Education Programs)

These are organizations that provide youth (generally under 19 years of age) education programs that are available to and provide benefit for TESD residents.

Class EE (Adult Education Programs)

These are organizations that provide adult (generally at least 19 years of age) education programs that are available to and provide benefit for TESD residents.

Class G (For-Profit and Other Organizations)

These organizations or groups include private enterprise groups, business and for-profit organizations.

Class G users also include Class A, C and D users when any fee is collected beyond that authorized by the classification's description.

Procedure for Requesting Facilities

All users requesting use of District facilities are required to submit an application in the form designated in the accompanying Administrative Regulation to the Business Manager or designee. The timeline to receive applications and render decisions for requests shall be established in the accompanying Administrative Regulation.

Upon receipt of an application to use a facility and a review of all required support documentation, the Business Manager shall determine the user's classification. Facilities will be designated first by classification and within a classification by the Administrative Regulation developed for implementing this Policy. If the classification is contested by the user, the request shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee schedules for each class of users requesting District facilities. In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial, cafeteria, stage crew and lighting assistance. The District will make every effort to advise the user of the support services charges prior to the facility use. Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the District Business Office and updated as necessary. At the discretion of the administrator in charge of the desired facility, a security deposit may be required. If two unrelated organizations use a facility at the same time, each will pay all the required charges and fees in full. In case of damage to District facilities, the user shall compensate the District in full.

Contracted Use of District Facilities

The Board may, at its discretion, enter into leases, licensing agreements, or other contractual relationships with any organization with respect to District facilities as determined to be in the best interests of the District. All such agreements must be in writing and approved by the Board of School Directors pursuant to Board resolution at a public meeting.

Policy Violators

The District reserves the right to change user classification or deny access to District facilities to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Cross Reference:

Policy and Administrative Regulation 1131 Partner Organizations

Adopted: April 24, 1978
Revised: January 24, 1983
Revised: April 28, 1990
Revised June 10, 1991
Revised: June 8, 1992
Revised: January 22, 2001
Revised: February 23, 2004
Revised: February 28, 2005
Revised: October 23, 2006
Revised: June 14, 2010
Revised: October 25, 2010
Revised: March 26, 2012
Revised: November 27, 2012
Revised: January 25, 2021
Revised: February 26, 2024

Use of District Facilities – Teamer Field and Conestoga High School (CHS) Athletic Complex

This Policy governs the rental of Teamer Field and the CHS Athletic Complex to non-school organizations.

Teamer Field and the CHS Athletic Complex shall be made available according to the following priority:

- TESD school-sponsored activities or student organizations
- TESD Partner Organizations pursuant to Policy 1131 "Partner Organizations"
- Community non-profit organizations
- TESD residents, current/former TESD employees and Conestoga High School graduates
- TESD employee-run programs
- Youth Education groups
- Adult Education groups
- Local for-profit groups
- Other groups

Classifications

Classifications are governed by Policy 7040 *Use of District Facilities*.

Users of Teamer Field and the CHS Athletic Complex must be groups that do not have a charter, mission or established practice that discriminates in violation of ~~county, state, and federal statutes and regulations~~ applicable law or other Board Policies.

Procedure for Requesting Teamer Field and the CHS Athletic Complex

All users requesting use of Teamer Field or CHS Athletic Complex are required to submit an application in the form designated in the accompanying Administrative Regulation to the District Business Manager or designee.

Upon receipt of an application ~~to use Teamer Field~~, the Business Manager or designee shall determine the user's classification. If the classification is contested by the user, the request shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee for each class of user requesting Teamer Field and the CHS Athletic Complex. In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial and security personnel. The District will make every effort to advise the user of the support services charges prior to use of Teamer Field or the CHS Athletic Complex. Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the District Business Office and updated as necessary. At the discretion of the administrator in charge, a security deposit may be required. If two unrelated organizations use Teamer Field or the CHS Athletic Complex at the same time,

each will pay all the required charges and fees in full. In case of damage to Teamer Field, the CHS Athletic Complex or District property, the user shall compensate the District in full.

Policy Violators

The District reserves the right to change user classification or deny access to Teamer Field and the CHS Athletic Complex to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Use of District Facilities – The Valley Forge Elementary School Tennis Courts

This Policy governs the use of the tennis courts at Valley Forge Elementary School ("Courts").

First-Come First-Served Use by Individual Residents

Individuals who are residents of the District may use the Courts on a first-come first-served basis, free of charge, subject to time and use regulations posted on the Courts and detailed further in the Regulation accompanying this Policy. The District shall not be held liable for any loss, damage, injury, or claim arising out of or in connection with the use, operation, or condition of the property/project. The User agrees to indemnify and hold the District harmless from any and all liabilities, costs, and expenses (including reasonable attorney's fees) resulting from any such claims.

Use by Advanced Reservation

The District shall also allow advance reservation of the Courts in accordance with Policy 7040 (Use of District Facilities.)

Users must be groups that do not have a charter, mission or established practice that discriminates in violation of ~~county, state, and federal statutes and regulations~~ applicable law or other Board Policies. Individuals who pay a fee to reserve the courts in accordance with Policy 7040 for a specific time and date will be granted priority over other individual residents who did not make a reservation.

Order of Priority Use

The Courts shall be made available for advanced reservation according to the following priority order:

- TESD school-sponsored activities or student organizations
- TESD Partner Organizations pursuant to Policy 1131 "Partner Organizations"
- Community non-profit organizations
- TESD residents, current/former TESD employees and Conestoga High School graduates
- TESD employee-run programs
- Youth Education groups
- Adult Education groups
- Local for profit groups
- Other groups.

Procedure for Requesting the Courts by Advanced Reservation

All users requesting advanced reservation of the Courts are required to submit an application in the form designated in the accompanying Administrative Regulation to the Business Manager or designee.

Upon receipt of an application to use the Courts, the Business Manager shall determine the user's classification. If the classification is contested by the user, the user shall be referred to the Superintendent or designee.

Associated Fees and Charges

The District reserves the right to determine the rental fee for each class of user. In addition to these charges, the District reserves the right to charge for support services including, but not limited to, custodial and security personnel. The District will make every effort to advise the user of the support services charges prior to use of the Courts. Added fees may be assessed for excessive and unexpected clean up or support services. All fee schedules will be maintained in the Business Office and updated as necessary. At the discretion of the administrator in charge, a security deposit may be required. If two unrelated users use the Courts at the same time, each will pay all the required charges and fees in full. In case of damage to the Courts or District property, the user shall compensate the District in full.

Policy Violators

The District reserves the right to change user classification or deny access to the Courts to any user that violates this Policy or accompanying Administrative Regulations.

Implementation

The Superintendent shall develop and promulgate Administrative Regulations implementing the intent of this Policy.

Cross Reference: Policy/Regulation 7040 (Use of District Facilities)

XIV, Correspondence

Agenda XIV: School Board Correspondence for May 2026

VIA: Dr. Richard Gusick, Superintendent of Schools

- Shweta Yadav re: Thank You, May 5, 2026
- Mark D'Antonio re: Emergency Communication, May 5, 2026