



SMART SCHOOLS BOND ACT (SSBA)

2026

Supplemental Investment
Preliminary Plan

SSBA BACKGROUND

During the 2016–17 school year, the District utilized Smart Schools Bond Act (SSBA) funding to upgrade and expand its network infrastructure through the installation of new network switches and wireless access points in every classroom. The District was originally allocated \$3,474,731 in SSBA funding.

The original plan successfully established:

- Districtwide wireless access infrastructure across all 13 school buildings
- A standardized wired network foundation supporting instructional programs
- Core switching and structured cabling upgrades to support increasing device usage

This project was completed under budget, resulting in a surplus of \$1,254,080. The District is requesting approval to apply these remaining funds toward the proposed supplemental investment plan.

SSBA PURPOSE

This supplemental plan is presented to the Board of Education to authorize the use of the unallocated Smart Schools Bond Act funds (\$1,254,080) for a targeted infrastructure refresh.

This request does not expand the scope, footprint, or instructional intent of the original project. Instead, it supports the continued reliability and performance of previously deployed systems by replacing aging network equipment.

The focus of this supplemental plan is strictly:

- Lifecycle replacement of wireless access points
- Replacement of network switching infrastructure
- Limited associated cabling and installation work required for equipment replacement

All work will occur within the same buildings and locations originally approved in the 2016 Smart Schools Investment Plan.

SSBA SCOPE

Wireless Equipment Refresh

- Replacement of existing wireless access points in all previously approved school buildings
- Deployment of updated wireless technology to maintain performance, coverage, and capacity

Description	Quantity	Cost	Total
Access Points Type1 Indoor	250	\$605.66	\$151,415
Access Points Type2 Indoor	825	\$219.84	\$181,368
Access Points Outdoor	10	\$672.97	\$6,730
		Total	\$339,513

SSBA SCOPE

Network Switching Equipment Refresh

- Replacement of core and edge network switches previously installed under the 2016 plan
- Standardization of switching infrastructure to current manufacturer-supported models

Description	Quantity	Cost	Total
Edge Switches	305	\$2,569.13	\$783,584
Total			\$783,584

SSBA SCOPE

Support and Accessories

- Targeted patch cabling required to support replacement equipment
- Installation, configuration, and integration services associated with refresh activities

Description	Total
Network Accessories	\$9,248
Installation Services	\$24,564
Total	\$33,812

SSBA SCOPE

Required Non-Pub Distribution

- Following Board approval, Williamsville will notify each of the nonpublic schools within the District regarding their allocated funds associated with this investment plan. Nonpublic schools will be provided with instructions for submitting eligible requests to the District by Friday, October 2, 2026.

Description	Total
*Required Non-Pub Distribution	\$97,171
Total	\$97,171

*NYS requires the District to allocate SSBA funding to non-public schools within the district using a prescribed funding formula.

SSBA SUMMARY

The Williamsville Central School District respectfully submits this Smart Schools Bond Act Prerliminary Supplemental Investment Plan to the Board of Education for approval.

This plan ensures the continued performance, reliability, and security of districtwide wireless and wired network infrastructure originally deployed under the 2016 Smart Schools Investment Plan. It represents a focused lifecycle refresh of critical systems that directly support instruction, assessment, and daily operations across all district buildings.

Wireless Equipment Refresh	\$339,513
Network Switching Equipment Refresh	\$783,584
Support and Accessories	\$33,812
Required Non-Pub Distribution	\$97,171
Total	\$1,254,080

QUESTIONS