

**FLOYD COUNTY SCHOOLS
FISCAL YEAR 2026-2027
GENERAL FUND PROPOSED BUDGET**

REVENUE	FY 2027
Local Property Taxes	49,333,190
Other Local Sources	5,933,064
State Sources	75,917,050
Total Revenue	131,183,304
Projected Beginning Balance July 1, 2026	41,607,450
Total Revenue and Beginning Balance	172,790,754
EXPENDITURES	
Instructional Services	84,053,458
Pupil Services	7,462,035
Improvement/Instructional Services	3,899,029
Educational Media Services	1,955,541
General Administration	2,551,164
School Administration	8,917,535
Business Services	1,593,453
Maintenance and Operation of Facilities	11,110,920
Safety and Security	1,351,149
Student Transportation	5,580,524
Central Support Services	2,983,277
Other Support Services	60,000
School Nutrition Services	80,753
Transfer to Other Funds (Capital Projects)	8,000,000
Total Expenditures	139,598,838
Projected Ending Balance June 30, 2027	33,191,916
Total Expenditures and Ending Balance	172,790,754

All Other Funds

Total Revenues/Expenditures

Capital Projects Fund (Project Budgets)	20,000,000
Federal Programs*	
Title I	2,809,788
Title Programs - II A, III A & IV A	712,988
IDEA - Title VI-B, Federal Preschool	3,602,538
Federal CTAE - Carl D. Perkins Grants	130,373
Education for the Homeless	62,783
Pre K - Lottery	2,724,362
School Food and Nutrition	7,484,050
*(amounts are based on prior year - grant amounts have not yet been provided by the State)	
Total Federal Programs, Pre-K, and School Nutrition	17,526,882

The FY27 Proposed Budget will be considered for final adoption on Monday, June 15, 2026 at 7:30 a.m. in the Board Room of the Floyd County Board of Education, 600 Riverside Parkway NE, Rome, Georgia.