

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2711 RAMBLEWOOD MIDDLE SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,585,775	23.54	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,399,240	76.46	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	55	0.00	10,500	0.00	29,468,091	0.08
TOTAL	10,985,070	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,351	6,258	6,199	5,374,128
OTHER INSTRUCTIONAL PERSONNEL****	1,584	1,866	1,531	1,591,007
CONTRACTED INSTRUCTIONAL SERVICES	226	324	484	227,086
SCHOOL ADMINISTRATION	835	850	785	838,136
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	133	255	349	133,360
FOOD SERVICE	691	662	752	693,803
OPERATION AND MAINTENANCE OF PLANT	1,664	1,879	1,442	1,670,751
OTHER SCHOOL LEVEL SUPPORT SERVICES	455	556	350	456,799
TOTAL SCHOOL COST	10,939	12,650	11,892	10,985,070

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,330	5,043	5,017	3,226,226
ESOL	5,089	5,519	6,101	195,355
EXCEPTIONAL PROGRAMS	8,840	10,135	9,916	1,952,547
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	849	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	38,181	27,280,945
OTHER MATERIALS AND SUPPLIES	94,330	9,835,224

LIBRARY MEDIA MATERIALS 8,644 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 15,774 FOR SCHOOL 2711 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED