

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124
AMENDED 2026-2027 BUDGET HEARING/BOARD OF EDUCATION REGULAR MEETING 7:00
PM
THURSDAY, MAY 21, 2026
6:45 PM - LIBRARY
285 E. GRAND AVENUE
FOX LAKE, ILLINOIS 60020

AGENDA

I.	Call to Order	
II.	Pledge of Allegiance	
III.	Roll Call	
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	D. Lake County Educator of the Year Nominees	
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X.	Closed Session	
	A. Student disciplinary cases 5 ILCS 120/2 (c)(9) **	
	B. Other matters relating to individual students 5 ILCS 120/2 (c)(10) **	
	C. The appointment, employment, compensation, discipline, performance or dismissal of specific employees. 5 ILCS 120/2(g)(1) **	

- D. Collective negotiating matters between the public body and its employees or their representatives. 5 ILCS 120/2 (c)(2) **
- XI. Action items from closed session discussion
 - A. Potential Board action regarding collective bargaining **
 - B. Potential Board action regarding matters relating to individual students **
 - C. Potential Board action regarding matters relating to specific employees **
- XII. Adjourn

** Indicates potential action item in open session

The next regular Board of Education meeting will be held on Thursday, June 18, 2026

GRANT COMMUNITY HIGH SCHOOL DISTRICT 124

MINUTES OF BOARD OF EDUCATION MEETING

APRIL 16, 2026

PUBLIC HEARING – E-Learning

A public hearing was convened at 6:45 p.m. The following Board members were in attendance by roll call, Kusiak, Booth, Hembrey, Lescher. Public comment was solicited and none was given.

** At 6:47 p.m. a motion was made by Mrs. Hembrey, second by Mrs. Booth to adjourn the public hearing.

CALL TO ORDER

A Regular Meeting of the Board of Education of Grant Community High School District 124, County of Lake, State of Illinois, was held on Thursday, April 16 and called to order at 7:00 p.m. in the Library of Grant Community High School, 285 E. Grand Avenue, Fox Lake.

PLEDGE OF ALLEGIANCE

All those in attendance stood to recite the Pledge of Allegiance.

ROLL CALL

On Roll Call, the following Members were found to be present:

Mrs. Kathy Kusiak, President
Mrs. Shelly Booth, Secretary
Mrs. Laurie Hembrey, Member
Mr. Ed Lescher, Member

Members absent:

Mr. John Jared, Vice President
Mrs. Ivy Fleming, Member
Mr. Bob Yanik, Member

Administration present:

Dr. Jeremy N. Schmidt, Superintendent
Mrs. Beth Reich, Business Manager
Mr. Blair Schoell, Principal

Student Representative: Ms. Izzy Ellington

AUDIENCE

Trinity Dodd, Hannah Krause, Flor de la Rosa, Rey de la Rosa, Miami de la Rosa

CONSENT AGENDA

Minutes of regular meeting held March 19, 2026

Minutes of closed meeting held March 19, 2026

April Bills Payable

March Treasurer's Report

Destruction of closed meeting audio recording from October 17, 2024

Quarterly list of authorized depositories, investment managers, dealers, and brokers

** A motion was made by Mrs. Booth, second by Mrs. Hembrey to approve the Consent Agenda as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Booth, Hembrey, Lescher

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

SUPERINTENDENT’S REPORT – Recognition and Informational Items

Student Recognition: Student of the Month

Dr. Schmidt introduced Miami de la Rosa, in the presence of her parents, as the April Student of the Month. He read Miami’s profile of accomplishments, which included academic achievements, extracurricular activities, service to the community and future plans after graduation. Miami thanked the Board for the opportunity and stated that it means more than they know. Miami also thanked her parents for always being so helpful and for all the sacrifices they made along the way. Miami looks at this recognition as a full circle moment and during her remaining days as a bulldog she plans on inspiring others to be the best they can be.

Student Representative to the Board of Education

Dr. Schmidt announced that after interviews a difficult decision was made and junior Bartek Chrupek has been selected to serve as the Student Representative to the Board of Education for the 2026-27 school year. Bartek is a well-rounded student who is member of NHS, FBLA and the Math team. He also competes on the Dance and Track and Field teams. Bartek will contribute by providing valuable insight from the student perspective and helping to foster continued two-way communication between the student body and the Board of Education. We look forward to having Bartek shadow Izzy at the May and June meetings.

State and Local Partnerships

Dr. Schmidt advised the Board of Education that there are three Intergovernmental Agreements that are listed as action items on tonight’s agenda. The Intergovernmental Agreements are for the renewal of our Student Resource Officer (SRO) contract, a shared part-time vision itinerant with Gavin School District and an ALOP Intergovernmental Agreement which is a required element of the ALOP grant application process.

Stronger Connections Grant

Dr. Schmidt advised the Board of Education that we are approaching the conclusion of the Stronger Connections/CARES grant that was awarded in July 2024 to enhance access to mental health resources for our school community and beyond. Over the course of this program, we have been able to facilitate 470 treatment sessions for students from our district. Treatment has included individual and family counseling, crisis intervention, care coordination, trauma-focused needs, psychiatric services, and medication management.

Through our CARES program and ReferralGPS, we have secured clinical support for all currently identified students to continue through the end of the school year. While we have stopped adding new students to this specific grant-funded program, ReferralGPS will continue to provide navigation services to help families transition to insurance-based or sliding-scale options. Our priority remains a seamless transition for every student, ensuring no gap in support as this specific funding period concludes.

Graduation

Dr. Schmidt reminded the Board that on Sunday, May 17, graduation will be held in the Fieldhouse at 2:00 pm. All Board of Education members are welcome and encouraged to attend this celebratory event.

Principal's Report

Mr. Schoell presented his monthly report which included end of semester and finals information, graduation preparations, test your best week, assessment updates, Writers Expo, NHS induction, Freshman Honors Breakfast and the IPA Student Recognition breakfast.

Student Representative's Report

Izzy Ellington provided her report which included information on the foreign language spring break trips to France and Spain, spring sports updates, ACT and AP testing and the Writers Expo. She did mention that her and other students were thankful to Mrs. Notriano who ran study nights to help students prepare for AP testing. Izzy advised that the senior excitement is becoming evident with just 31 days left of school for them.

PUBLIC COMMENT

None

SUPERINTENDENT'S REPORT – Action Items

E-Learning Plan

Dr. Schmidt requested approval of the E-Learning Plan as presented.

** A motion was made by Mrs. Booth, second by Mrs. Hembrey to approve the E-Learning Plan, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Lescher, Kusiak, Booth, Hembrey

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

ALOP Intergovernmental Agreement

Dr. Schmidt requested approval of the ALOP Intergovernmental Agreement as presented.

** A motion was made by Mrs. Hembrey, second by Mr. Lescher to approve the ALOP Intergovernmental Agreement, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Booth, Hembrey, Lescher

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

Part-time Vision Itinerant – Intergovernmental Agreement

Dr. Schmidt requested approval of the Intergovernmental Agreement for a part-time shared vision itinerant as presented.

** A motion was made by Mr. Lescher, second by Mrs. Booth to approve the Intergovernmental Agreement for a part-time shared vision itinerant, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Hembrey, Lescher, Kusiak,

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

School Resource Officer – Intergovernmental Agreement

Dr. Schmidt requested approval of the School Resource Officer Intergovernmental Agreement as presented.

- ** A motion was made by Mrs. Hembrey, second by Mrs. Booth to approve the School Resource Officer Intergovernmental Agreement as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Hembrey, Lescher, Kusiak, Booth

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

Overnight Travel Requests

Dr. Schmidt requested approval for the following overnight trip requests:

- Six students qualified for the National Future Business Leaders of America (FBLA) Leadership Conference. The sponsor, an additional chaperone and the six students will attend the conference which will take place in San Antonio, Texas, from June 28 to July 3. When students qualify for extracurricular or co-curricular national competitions, the district has traditionally contributed half of the student costs to attend. The estimated Board paid costs for the competition will be \$9,562.68. FBLA and the Boosters are contributing \$2,000 from activity funds, resulting in a student cost of \$430.20 each to participate.
- Family, Career, and Community Leaders of America (FCCLA) had one member qualify for the National Leadership Conference in Washington, D.C. The sponsor and student would travel from July 6 through July 10. The estimated Board paid costs for the competition will be \$3016.83.

FCCLA is contributing \$500.00 from activity funds, resulting in a student cost of \$794.38.

- ** A motion was made by Mr. Lescher, second by Mrs. Booth to approve the overnight travel requests, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Lescher, Kusiak, Booth, Hembrey

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

Personnel

Dr. Schmidt recommended the following personnel recommendations:

Employment of the following individuals:

- James Dukes Jr., On-call Custodian Substitute, \$17.00/hr., starting April 13, 2026
- Andy Flaker, Bass Fishing Head Coach, effective immediately

Recommend accepting the resignation letters from the following individuals:

- Michele Keenan, Health and Wellness Teacher, effective at the end of the 2025/26 school year

Notification of an FMLA request from the following individuals:

- Angel Zarinana, Custodian, effective April 6, 2026 - June 26, 2026
- Emely Zarianana, Custodian, effective April 6, 2026 - June 26, 2026

- ** A motion was made by Mrs. Hembrey, second by Mrs. Booth to approve the personnel recommendations, as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Kusiak, Booth, Hembrey, Lescher

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

BUSINESS AFFAIRS

Tentative Amended 2025/26 Budget

Mrs. Reich advised that now that federal grants and state funding has been finalized the 2025/26 budget has been amended. The final Equalized Assessed Value has been received from Lake County with our extension for the 2025 levy, in turn we have updated the current year levy numbers. Additionally, expenses were trimmed everywhere possible, projecting out the rest of the year. Per statute, the amended budget must be on display for 30 days. The budget will appear on the May agenda for hearing and approval.

** A motion was made by Mrs. Booth, second by Mr. Lescher to place the tentative amended 2025/26 budget on display as presented.

Votes were taken by roll call. Votes were cast as follows:

Aye: Booth, Hembrey, Lescher, Kusiak

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

2026/27 Budget

Mrs. Reich advised that the 2026/27 budget is in the beginning stages. She advised that she has started to meet with department heads and teacher leaders to find out possible expenses that will be requested for 2026/27. Salaries will be updated when the contract is settled with the union. Next month we should have renewal rates for health insurance as well. The tentative budget is scheduled to be brought to the May Board of Education meeting for display, with hearing and request for approval occurring in July.

Tax Cap Adjustment

Mrs. Reich advised that the county multiplier from the Illinois Department of Revenue is 1.00 for tax year 2025. This equalizer is then applied to our equalized assessed value (EAV) resulting in a total EAV of \$1,466,661,882. This is an increase of \$130,442,739 from 2024. The EAV increased 9.8% from last year. As a result, the tax rate is 1.887693. The consumer price index for this tax cycle was 2.9%, so it was capped at 2.9%. Approximately, \$375,488 had to be cut from the levied amount to comply with the tax cap limitation. She provided a copy of the detailed cap adjustments, as well as a comparison of Grant Community High School's tax rate to other high school districts in Lake County.

Site and Facility Meeting Update

In March the Site and Facility Committee met with architects from Wight and Co., Civil Engineers from Eriksson Engineering and administration and discussion was centered around what priorities were important to the committee. Dr. Schmidt and Mrs. Reich updated the Board of Education with a presentation surrounding the 5-Year facility plan prepared by the architects.

OTHER BUSINESS

FOIA

Dr. Schmidt informed the Board of Education that 5 Freedom of Information Act requests were received and fulfilled.

Additional School Funding Sources

In February Dr. Schmidt gave the Board of Education an overview of the County School Facility Occupational Tax (CSFT). Dr. Schmidt advised the Board of Education that county schools have started passing the required language to get a referendum on the ballot for the CSFT. Other Lake County Superintendents have advised that they will be bringing to their board meetings in April

and May for vote. Dr. Schmidt will bring the required language to the May or June meeting for a vote.

CLOSED SESSION

** At 8:15 p.m. a motion was made by Mrs. Hembrey, second by Mrs. Booth to go into closed session for the purpose of discussing student disciplinary cases 5 ILCS 120/2 (c)(9); other matters relating to individual students 5 ILCS 120/2 (c)(10), the appointment, employment, compensation, discipline, performance or dismissal of specific employees 5 ILCS 120/2 (c)(1); and collective negotiating matters between the public body and its employees or their representatives 5 ILCS 120/2 (c)(2).

Votes were taken by roll call. Votes were cast as follows:

Aye: Hembrey, Lescher, Kusiak, Booth

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

** At 8:41 p.m. a motion was made by Mr. Lescher, second by Mrs. Hembrey to end closed session and return to open session.

Votes were taken by roll call. Votes were cast as follows:

Aye: Lescher, Kusiak, Booth, Hembrey,

Nay: None

Absent: Jared, Fleming, Yanik

Motion – **Passed**

ACTION CLOSED SESSION

No Action was taken as a result of Closed Session.

ADJOURN

** At 8:41 p.m. a motion was made by Mr. Lescher, second by Mrs. Hembrey to adjourn the meeting.

Kathy Kusiak, President

Shelly Booth, Secretary

Grant Community High School District 124
AP Invoice Listing Report
May 21, 2026

Total Invoices:	521	\$1,330,363.58
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VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
ACCURATE001	ACCURATE BIOMETRICS	198662604	0000000000	mm0526	SB AP	Fingerprinting APR26	B	04/30/2026	05/21/2026	R	\$241.00
							25-26				\$241.00
						NUMBER OF INVOICES: 1					\$241.00
ACE HARD000	Ace Hardware	152902/2	0000000000	mm0526	SB AP	Propane refill/exchange	B	04/15/2026	05/21/2026	R	\$195.68
							25-26				\$195.68
						NUMBER OF INVOICES: 1					\$195.68
AIRGAS U000	Airgas Usa, Llc	5524187838	0000000000	mm0526	SB AP	Cylinder Rental APR26	B	04/30/2026	05/21/2026	R	\$214.35
							25-26				\$214.35
						NUMBER OF INVOICES: 1					\$214.35
ALBERTS0000	Albertsons / Safeway	186151	0000000000	mm041526	SB AP	Jewel Prchs 3/12-4/5/26	H	04/07/2026	04/15/2026	R	\$427.79
							25-26			202791	\$427.79
						NUMBER OF INVOICES: 1					\$427.79
ALEXAJOR000	Alexander, Jordan	04172026	0000000000	mm0526	SB AP	SpecOlympics mileage reimbursement	B	04/17/2026	05/21/2026	R	\$78.95
							25-26				\$78.95
ALEXAJOR000	Alexander, Jordan	04272026	0000000000	mm0526	SB AP	SpecOlympics travel reimbursement	B	04/27/2026	05/21/2026	R	\$175.44
							25-26				\$175.44
						NUMBER OF INVOICES: 2					\$254.39
ALLENDAL002	Allendale	202604213289	0000000000	mm0526	SB AP	Tuition MAR26	B	03/31/2026	05/21/2026	R	\$17,520.00
							25-26				\$17,520.00
ALLENDAL002	Allendale	202605073289	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$22,995.00
							25-26				\$22,995.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$40,515.00
ALPHA BA000	Alpha Baking Co., Inc.	APR 2026	0000000000	mm0526	SB AP	Baking 4/2-4/28/26	B	04/30/2026	05/21/2026	R	\$1,043.24
							25-26				\$1,043.24
NUMBER OF INVOICES: 1											\$1,043.24
ALTO TRA000	Alto Transportation LLC	008	0000000000	mm0526	SB AP	Homeless Trnsprt APR26	B	04/30/2026	05/21/2026	R	\$2,562.00
							25-26				\$2,562.00
NUMBER OF INVOICES: 1											\$2,562.00
AMAZON C000	Amazon Capital Services	1YPG-WQTY-T767	0002600042	mm0526	SB AP	Amazon purchases 25/26	B	05/01/2026	05/21/2026	R	\$9,091.74
							25-26				\$9,091.74
AMAZON C000	Amazon Capital Services	CM#1FYW-N31Q-9R6G	0000000000	mm0526	SB AP	Amazon CREDITS	B	05/01/2026	05/21/2026	R	\$-634.81
							25-26				\$-634.81
NUMBER OF INVOICES: 2											\$8,456.93
ANDERJER000	Anderson, Jeremy	04142026	0000000000	mm0526	SB AP	Discipline Comm reimbursement	B	04/14/2026	05/21/2026	R	\$39.98
							25-26				\$39.98
ANDERJER000	Anderson, Jeremy	04162026	0000000000	mm0526	SB AP	Staff Breakfast reimbursement	B	04/16/2026	05/21/2026	R	\$15.76
							25-26				\$15.76
ANDERJER000	Anderson, Jeremy	04162026(2)	0000000000	mm0526	SB AP	Staff Breakfast reimbursement	B	04/16/2026	05/21/2026	R	\$132.07
							25-26				\$132.07
ANDERJER000	Anderson, Jeremy	04162026(3)	0000000000	mm0526	SB AP	Staff Breakfast reimbursement	B	04/16/2026	05/21/2026	R	\$41.97
							25-26				\$41.97

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 4											\$229.78
ANESTHAR000	Anestopoulos, Harry	04282026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	04/28/2026	05/21/2026	R	\$69.00
							25-26				\$69.00
ANESTHAR000	Anestopoulos, Harry	04282026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/28/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 2											\$155.00
ANTIOCH 005	Antioch Community High School	SBL Anti 5.2.26	0000000000	mm0526	SB AP	SBL Entry Fee	B	04/29/2026	05/21/2026	R	\$130.00
							25-26				\$130.00
NUMBER OF INVOICES: 1											\$130.00
APPLE IN000	Apple Inc.	MC63115151	3002600065	mm0526	SB AP	13-inch MacBook Neo for MobileMaker	F B	04/06/2026	05/21/2026	R	\$499.00
							25-26				12 \$499.00
NUMBER OF INVOICES: 1											\$499.00
ASSURED 000	Assured Healthcare Staffing	5179-0500025414	0000000000	mm0526	SB AP	Nurse sub 4/5/26	B	04/06/2026	05/21/2026	R	\$504.40
							25-26				\$504.40
NUMBER OF INVOICES: 1											\$504.40
AT & T 001	AT & T	4217434119	0000000000	mm042926	SB AP	8310011444996 4/7-5/6/26	H	04/07/2026	04/29/2026	R	\$1,156.07
							25-26			202841	\$1,156.07
AT & T 001	AT & T	6676393118	0000000000	mm042926	SB AP	8310011444894 4/7-5/6/26	H	04/07/2026	04/29/2026	R	\$1,855.95
							25-26			202841	\$1,855.95
AT & T 001	AT & T	6735615114	0000000000	mm042226	SB AP	8310015303863 4/7-5/6/26	H	04/07/2026	04/22/2026	R	\$1,384.41
							25-26			202802	\$1,384.41

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 3											\$4,396.43
AT&T	001 At&t	053 472 6492 001	0000000000	mm041626	SB AP	847-587-2597 Long Distance	H	04/09/2026	04/16/2026	R	\$16.52
							25-26			202799	\$16.52
NUMBER OF INVOICES: 1											\$16.52
AT&T	002 AT&T	847587259804	0000000000	mm042926	SB AP	84758725985573 3/20-4/19/26	H	04/19/2026	04/29/2026	R	\$5,280.98
							25-26			202842	\$5,280.98
NUMBER OF INVOICES: 1											\$5,280.98
ATLAS LA000	Atlas Language Services Inc.	P775 Reissue	0000000000	mm050626	SB AP	Translation Services	H	02/23/2026	05/06/2026	R	\$919.52
							25-26			202846	\$919.52
NUMBER OF INVOICES: 1											\$919.52
AVALON P000	Avalon Petroleum Co.	010391	0000000000	mm0526	SB AP	RFG 10% Ethanol	B	04/08/2026	05/21/2026	R	\$5,894.56
							25-26				\$5,894.56
AVALON P000	Avalon Petroleum Co.	010409	0000000000	mm0526	SB AP	RFG 10% Ethanol	B	03/26/2026	05/21/2026	R	\$4,359.63
							25-26				\$4,359.63
NUMBER OF INVOICES: 2											\$10,254.19
B&H F0T0000	B&H Foto & Electronics Corp	243056474	0042600010	mm0526	SB AP	Art-Tripods for Digital Photo	F B	03/23/2026	05/21/2026	R	\$350.28
							25-26				\$350.28
NUMBER OF INVOICES: 1											\$350.28
BABINR0B000	Babington, Robert	04172026	0000000000	mm0526	SB AP	Baseball lower-level	B	04/17/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NUMBER OF INVOICES: 1											\$77.00
BALANCED000	Balanced Environments Inc	23253	0000000000	mm0526	SB AP	Tree removals/installations	B	04/16/2026	05/21/2026	R	\$5,370.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
BALANCED000	Balanced Environments Inc	23253		*****	CONTINUED*****						
							25-26				\$5,370.00
						NUMBER OF INVOICES: 1					\$5,370.00
BARKEALL000	Barker, Allison	05122026	0000000000	mm0526	SB AP	SpecOlympics mileage reimbursement	B	05/12/2026	05/21/2026	R	\$64.20
							25-26				\$64.20
BARKEALL000	Barker, Allison	05122026(2)	0000000000	mm0526	SB AP	SpecOlympics mileage reimbursement	B	05/12/2026	05/21/2026	R	\$23.52
							25-26				\$23.52
						NUMBER OF INVOICES: 2					\$87.72
BECMELAU000	Becmer, Lauren	AMHI699	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$750.00
							25-26				\$750.00
						NUMBER OF INVOICES: 1					\$750.00
BENNY'S 000	Benny's Service Center Inc.	7321	0000000000	mm0526	SB AP	Bus inspections	B	04/01/2026	05/21/2026	R	\$1,231.00
							25-26				\$1,231.00
BENNY'S 000	Benny's Service Center Inc.	7332	0000000000	mm0526	SB AP	Machine service	B	04/30/2026	05/21/2026	R	\$1,004.90
							25-26				\$1,004.90
BENNY'S 000	Benny's Service Center Inc.	7335	0000000000	mm0526	SB AP	Bus#24 service	B	04/16/2026	05/21/2026	R	\$175.97
							25-26				\$175.97
						NUMBER OF INVOICES: 3					\$2,411.87
BITLEGAR000	Bitler, Gary	04272026	0000000000	mm0526	SB AP	Softball V	B	04/27/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
BITLEGAR000	Bitler, Gary	05052026	0000000000	mm0526	SB AP	Softball V	B	05/05/2026	05/21/2026	R	\$81.00
							25-26				\$81.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$162.00
BLICK AR000	BLICK ART MATERIALS	7695755	0042600009	mm0526	SB AP	Art-Drawing/Intro to Art supplies	F B	03/24/2026	05/21/2026	R	\$1,527.76
								25-26			\$1,527.76
BLICK AR000	BLICK ART MATERIALS	7705621	0042600011	mm0526	SB AP	Painting/Intro to Art Supplies	F B	03/25/2026	05/21/2026	R	\$1,595.96
								25-26			\$1,595.96
BLICK AR000	BLICK ART MATERIALS	7743381	0042600009	mm0526	SB AP	Art-Drawing/Intro to Art supplies	F B	03/31/2026	05/21/2026	R	\$66.78
								25-26			\$66.78
BLICK AR000	BLICK ART MATERIALS	7791744	0042600011	mm0526	SB AP	Painting/Intro to Art Supplies	F B	04/07/2026	05/21/2026	R	\$96.27
								25-26			\$96.27
NUMBER OF INVOICES: 4											\$3,286.77
BLUE CR0002	Blue Cross Blue Shield of Illinois	Acct#021888 MAY26	0000000000	mm042726	SB AP	HMO #0000820323	H	04/16/2026	04/27/2026	R	\$19,717.03
								25-26		202807	\$19,717.03
NUMBER OF INVOICES: 1											\$19,717.03
BLUETRIT000	BlueTriton Brands Inc	26C8104637510	0000000000	mm041526	SB AP	Drinking Water MAR26	H	04/02/2026	04/15/2026	R	\$1,488.43
								25-26		202792	\$1,488.43
BLUETRIT000	BlueTriton Brands Inc	26D8104637510	0000000000	mm051326	SB AP	Drinking Water APR26	H	05/02/2026	05/13/2026	R	\$973.80
								25-26		202851	\$973.80
NUMBER OF INVOICES: 2											\$2,462.23
BOTONMAX000	Boton, Maxwell	PLS5533	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$1,366.94
								25-26			\$1,366.94

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$1,366.94
BOWESJEF000	Bowes, Jeffrey	04132026	0000000000	mm0526	SB AP	Track V Dual	B	04/13/2026	05/21/2026	R	\$154.00
							25-26				\$154.00
NUMBER OF INVOICES: 1											\$154.00
BROCKROB000	Brock, Robert	04182026	0000000000	mm0526	SB AP	Baseball V	B	04/18/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
BROOKST0000	Brookstone Printing Company	107301	0000000000	mm0526	SB AP	The Bark Magazine	B	04/21/2026	05/21/2026	R	\$3,570.00
							25-26				\$3,570.00
BROOKST0000	Brookstone Printing Company	107333	0000000000	mm0526	SB AP	The Bark senior issue	B	05/12/2026	05/21/2026	R	\$6,580.00
							25-26				\$6,580.00
NUMBER OF INVOICES: 2											\$10,150.00
BROPHKEV000	Brophy, Kevin	05112026	0000000000	mm0526	SB AP	Baseball V	B	05/11/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
BSN SPOR000	Bsn Sports	933742603	0502600057	mm0526	SB AP	Track Uniforms	F B	03/31/2026	05/21/2026	R	\$493.08
							25-26				\$493.08
BSN SPOR000	Bsn Sports	933963103	0502600048	mm0526	SB AP	Baseball Pants	F B	04/20/2026	05/21/2026	R	\$2,040.00
							25-26				\$2,040.00
NUMBER OF INVOICES: 2											\$2,533.08
BUILDING000	Building Blocks For Kids Success	536	0000000000	mm0526	SB AP	Occ Therapy APR26	B	04/19/2026	05/21/2026	R	\$3,418.00
							25-26				\$3,418.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$3,418.00
BURNEBEN000	Burnet, Benjamin	ED615	0000000000	mm041626	SB AP	25/26 Tuition Reimbursement	H	04/16/2026	04/16/2026	R	\$1,215.00
							25-26			202800	\$1,215.00
BURNEBEN000	Burnet, Benjamin	ED622	0000000000	mm041626	SB AP	25/26 Tuition Reimbursement	H	04/16/2026	04/16/2026	R	\$1,215.00
							25-26			202800	\$1,215.00
NUMBER OF INVOICES: 2											\$2,430.00
BURRIS E001	Burris Equipment	RC2011587-2	0000000000	mm0526	SB AP	Boom Lift rental	B	04/08/2026	05/21/2026	R	\$359.10
							25-26				\$359.10
NUMBER OF INVOICES: 1											\$359.10
CAMPOLUI000	Campos, Luis	04252026 11:45	0000000000	mm0526	SB AP	G Soccer V	B	04/25/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 1											\$86.00
CARTEMIC000	Carter, Michael	04082026	0000000000	mm0526	SB AP	Baseball V	B	04/08/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
CARTEMIC000	Carter, Michael	04212026	0000000000	mm0526	SB AP	Baseball V	B	04/21/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 2											\$162.00
CAULDRYA000	Caulder, Ryan	ID#30390	0000000000	mm0526	SB AP	Credit Balance refund	B	05/12/2026	05/21/2026	R	\$5.00
							25-26				\$5.00
NUMBER OF INVOICES: 1											\$5.00
CDW GOVE000	CDW Government, Inc.	AI63U7T	0042600012	mm0526	SB AP	Art-Digital Photography Photo Paper	F B	03/30/2026	05/21/2026	R	\$396.00
							25-26				\$396.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
CDW GOVE000	CDW Government, Inc.	AI9CL5Y	3002600068	mm0526	SB AP	Microsoft 0365 additional user licensing	F	B	04/16/2026	05/21/2026	R	\$32.15
									25-26			\$32.15
CDW GOVE000	CDW Government, Inc.	CM#AI5QS8J	0000000000	mm0526	SB AP	PO#3002600055 CREDIT		B	03/18/2026	05/21/2026	R	\$-986.91
									25-26			\$-986.91
CDW GOVE000	CDW Government, Inc.	USC0000064780	3002600062	mm0526	SB AP	Internal Security Assessment	F	B	03/16/2026	05/21/2026	R	\$12,125.00
									25-26			\$12,125.00
NUMBER OF INVOICES: 4												\$11,566.24
CEISEALA000	Ceisel, Alan	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite		B	04/18/2026	05/21/2026	R	\$207.00
									25-26			\$207.00
NUMBER OF INVOICES: 1												\$207.00
CENTRAL 003	Central States Bus Sales, Inc.	IN698566	0000000000	mm0526	SB AP	Bus#21 service		B	04/10/2026	05/21/2026	R	\$114.50
									25-26			\$114.50
NUMBER OF INVOICES: 1												\$114.50
CENTRAL 010	Central Clothing Company	2649	0000000000	mm0526	SB AP	AP Psych shirts		B	04/14/2026	05/21/2026	R	\$209.25
									25-26			\$209.25
NUMBER OF INVOICES: 1												\$209.25
CERAMIC 000	Ceramic Supply Chicago	16133	0042600008	mm0526	SB AP	Art-Ceramics Clay	F	B	03/19/2026	05/21/2026	R	\$605.00
									25-26			\$605.00
NUMBER OF INVOICES: 1												\$605.00
CHICAGO 004	Chicago Tribune	146308153	0000000000	mm042726	SB AP	8 weeks		H	03/05/2026	04/27/2026	R	\$326.99
									25-26	202808		\$326.99

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$326.99
CHRISKIM000	Christesen, Kim	04162026	0000000000	mm0526	SB AP	Musical reimbursement	B	04/16/2026	05/21/2026	R	\$69.41
							25-26				\$69.41
NUMBER OF INVOICES: 1											\$69.41
CINTAS 4000	Cintas 47P	APR 2026	0000000000	mm0526	SB AP	Towel Service APR26	B	04/30/2026	05/21/2026	R	\$582.75
							25-26				\$582.75
NUMBER OF INVOICES: 1											\$582.75
CLARKPAU000	Clark, Paul	04152026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/15/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
CLARKPAU000	Clark, Paul	04212026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	04/21/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
CLARKPAU000	Clark, Paul	04212026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/21/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
CLARKPAU000	Clark, Paul	04242026 5:00	0000000000	mm0526	SB AP	Lacrosse JV	B	04/24/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
NUMBER OF INVOICES: 4											\$320.00
COBERGAR000	Cobert, Gary	04232026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	04/23/2026	05/21/2026	R	\$69.00
							25-26				\$69.00
COBERGAR000	Cobert, Gary	04232026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/23/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 2											\$155.00
COMCAST 002	Comcast Cable	8771101420419695	0000000000	mm042226	SB AP	Internet 4/12-5/11/26	H	04/08/2026	04/22/2026	R	\$54.84
							25-26			202803	\$54.84

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$54.84
COMMUNIT005	Community Mechanical & Automation	3727	0000000000	mm0526	SB AP	APR26 Service calls	B	04/30/2026	05/21/2026	R	\$19,940.00
							25-26				\$19,940.00
NUMBER OF INVOICES: 1											\$19,940.00
COMPASS 002	COMPASS HEALTH CENTER	1727078	0000000000	mm0526	SB AP	Home/Hospital Tutoring	B	12/22/2025	05/21/2026	R	\$128.24
							25-26				\$128.24
COMPASS 002	COMPASS HEALTH CENTER	2004249	0000000000	mm0526	SB AP	Home/Hospital Tutoring	B	04/27/2026	05/21/2026	R	\$3,077.76
							25-26				\$3,077.76
NUMBER OF INVOICES: 2											\$3,206.00
COMPASS 004	Compass Group USA	ORD441497	0000000000	mm0526	SB AP	Coffee Beans	B	04/09/2026	05/21/2026	R	\$67.80
							25-26				\$67.80
COMPASS 004	Compass Group USA	ORD444728	0000000000	mm0526	SB AP	Eversys Cleaning Balls	B	04/23/2026	05/21/2026	R	\$62.73
							25-26				\$62.73
COMPASS 004	Compass Group USA	ORD445715	0000000000	mm0526	SB AP	Coffee Beans	B	04/23/2026	05/21/2026	R	\$136.52
							25-26				\$136.52
COMPASS 004	Compass Group USA	ORD449431	0000000000	mm0526	SB AP	Coffee Beans	B	05/07/2026	05/21/2026	R	\$118.52
							25-26				\$118.52
NUMBER OF INVOICES: 4											\$385.57
CONNECTI001	Connections Day School South	34439	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,070.70
							25-26				\$7,070.70
NUMBER OF INVOICES: 1											\$7,070.70
CONNECTI002	Connections Day School	39664	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
CONNECTI002	Connections Day School	39665	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39666	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39667	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39668	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39669	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39670	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39671	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39672	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,460.46
							25-26				\$7,460.46
CONNECTI002	Connections Day School	39721	0000000000	mm0526	SB AP	Tuition APR26	B	04/29/2026	05/21/2026	R	\$2,486.82
							25-26				\$2,486.82
CONNECTI002	Connections Day School	39743	0000000000	mm0526	SB AP	Psych Eval	B	05/11/2026	05/21/2026	R	\$1,545.00
							25-26				\$1,545.00
NUMBER OF INVOICES: 11											\$71,175.96
CONNECTI004	Connections Academy East	16075	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$8,132.25
							25-26				\$8,132.25

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>		<u>DISC AMT</u>		<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>
CONNECTI004	Connections Academy East	16076	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,856.73
							25-26				\$7,856.73
CONNECTI004	Connections Academy East	16077	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$8,132.25
							25-26				\$8,132.25
CONNECTI004	Connections Academy East	16078	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,856.73
							25-26				\$7,856.73
CONNECTI004	Connections Academy East	16079	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$8,132.25
							25-26				\$8,132.25
CONNECTI004	Connections Academy East	16080	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,856.73
							25-26				\$7,856.73
CONNECTI004	Connections Academy East	16081	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,856.73
							25-26				\$7,856.73
NUMBER OF INVOICES: 7											\$55,823.67
CONSERV 000	Conserv Fs	65213547	0000000000	mm0526	SB AP	Turface Pro	B	04/20/2026	05/21/2026	R	\$691.20
							25-26				\$691.20
CONSERV 000	Conserv Fs	65214242	0000000000	mm0526	SB AP	RoundUp/Chalk Piqua	B	04/27/2026	05/21/2026	R	\$575.98
							25-26				\$575.98
NUMBER OF INVOICES: 2											\$1,267.18
CONSTELL000	Constellation New Energy, Inc	72736397701	0000000000	mm0526	SB AP	2857041-0 APR26	B	04/21/2026	05/21/2026	R	\$102.30
							25-26				\$102.30
CONSTELL000	Constellation New Energy, Inc	72736486901	0000000000	mm0526	SB AP	764073-46291 APR26	B	04/30/2026	05/21/2026	R	\$42,248.95
							25-26				\$42,248.95
CONSTELL000	Constellation New Energy, Inc	72742615901	0000000000	mm0526	SB AP	764073-46292 APR26	B	04/30/2026	05/21/2026	R	\$432.37
							25-26				\$432.37

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 3											\$42,783.62
CONSTELL001	CONSTELLATION NEWENERGY-GAS DIVISI	4575023	0000000000	mm0526	SB AP	BG-5862 MAR26	B	04/17/2026	05/21/2026	R	\$16,222.53
							25-26				\$16,222.53
CONSTELL001	CONSTELLATION NEWENERGY-GAS DIVISI	4575025	0000000000	mm0526	SB AP	BG-11642 MAR26	B	04/17/2026	05/21/2026	R	\$986.70
							25-26				\$986.70
NUMBER OF INVOICES: 2											\$17,209.23
CORD LES000	Cord, Leslie	04212026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/21/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
CORD LES000	Cord, Leslie	05072026	0000000000	mm0526	SB AP	B VBall V/JV	B	05/07/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 2											\$242.00
COSTAALB000	Costa, Albert	04242026	0000000000	mm0526	SB AP	Softball V	B	04/24/2026	05/21/2026	R	\$162.00
							25-26				\$162.00
NUMBER OF INVOICES: 1											\$162.00
COZZINI 000	Cozzini Bros Inc	C20890764	0000000000	mm0526	SB AP	Knife service	B	04/22/2026	05/21/2026	R	\$50.15
							25-26				\$50.15
NUMBER OF INVOICES: 1											\$50.15
CRAMBTRI000	Crambes, Trisha	EDC724	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$345.00
							25-26				\$345.00
CRAMBTRI000	Crambes, Trisha	EDCI628-014	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$450.00
							25-26				\$450.00
CRAMBTRI000	Crambes, Trisha	EDCI628-018	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$450.00
							25-26				\$450.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
CRAMBTRI000	Crambes, Trisha	EDCI628-044	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$450.00
							25-26				\$450.00
						NUMBER OF INVOICES: 4					\$1,695.00
CRESCENT000	Crescent Electric Supply Co.	S514011252.001	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/10/2026	05/21/2026	R	\$459.92
							25-26				\$459.92
						NUMBER OF INVOICES: 1					\$459.92
CSES SCH000	CSES Schools LLC	D124-042026	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$3,994.20
							25-26				\$3,994.20
						NUMBER OF INVOICES: 1					\$3,994.20
DIAMOND 003	Diamond J Glass Inc	04142026	0000000000	mm0526	SB AP	Glass door service	B	04/14/2026	05/21/2026	R	\$486.00
							25-26				\$486.00
						NUMBER OF INVOICES: 1					\$486.00
DUPREKAT001	Dupree, Katelyn	05042026	0000000000	mm0526	SB AP	SpecOlympics mileage reimbursement	B	05/04/2026	05/21/2026	R	\$73.92
							25-26				\$73.92
						NUMBER OF INVOICES: 1					\$73.92
DURHAM S001	Durham School Services	92137884	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	05/01/2026	05/21/2026	R	\$16,398.48
							25-26				\$16,398.48
						NUMBER OF INVOICES: 1					\$16,398.48
DUTTOTH0000	Dutton, Thomas	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$255.00
							25-26				\$255.00
						NUMBER OF INVOICES: 1					\$255.00
ED'S REN000	Ed's Rental	474593-1	0000000000	mm0526	SB AP	Lift rental	B	04/20/2026	05/21/2026	R	\$282.50

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
ED'S REN000	Ed's Rental	474593-1		*****CONTINUED*****							
							25-26				\$282.50
						NUMBER OF INVOICES: 1					\$282.50
EI US LL000	EI US LLC	INV292804	0000000000	mm0526	SB AP	Hospital Tutoring	B	01/23/2026	05/21/2026	R	\$170.24
							25-26				\$170.24
EI US LL000	EI US LLC	INV294294	0000000000	mm0526	SB AP	Hospital Tutoring	B	01/30/2026	05/21/2026	R	\$255.36
							25-26				\$255.36
EI US LL000	EI US LLC	INV294296	0000000000	mm0526	SB AP	Hospital Tutoring	B	01/30/2026	05/21/2026	R	\$851.20
							25-26				\$851.20
EI US LL000	EI US LLC	INV294299	0000000000	mm0526	SB AP	Hospital Tutoring	B	01/30/2026	05/21/2026	R	\$510.72
							25-26				\$510.72
EI US LL000	EI US LLC	INV296735	0000000000	mm0526	SB AP	Hospital Tutoring	B	02/06/2026	05/21/2026	R	\$340.48
							25-26				\$340.48
EI US LL000	EI US LLC	INV296736	0000000000	mm0526	SB AP	Hospital Tutoring	B	02/06/2026	05/21/2026	R	\$851.20
							25-26				\$851.20
EI US LL000	EI US LLC	INV296738	0000000000	mm0526	SB AP	Hospital Tutoring	B	02/06/2026	05/21/2026	R	\$468.16
							25-26				\$468.16
EI US LL000	EI US LLC	INV299830	0000000000	mm0526	SB AP	Hospital Tutoring	B	02/20/2026	05/21/2026	R	\$85.12
							25-26				\$85.12
EI US LL000	EI US LLC	INV299832	0000000000	mm0526	SB AP	Hospital Tutoring	B	02/20/2026	05/21/2026	R	\$595.84
							25-26				\$595.84
EI US LL000	EI US LLC	INV311538	0000000000	mm0526	SB AP	Hospital Tutoring	B	04/10/2026	05/21/2026	R	\$680.96
							25-26				\$680.96

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
EI US LL000	EI US LLC	INV313447	0000000000	mm0526	SB AP	Hospital Tutoring	B	04/17/2026	05/21/2026	R	\$510.72
							25-26				\$510.72
EI US LL000	EI US LLC	INV314639	0000000000	mm0526	SB AP	Hospital Tutoring	B	04/24/2026	05/21/2026	R	\$340.48
							25-26				\$340.48
NUMBER OF INVOICES: 12											\$5,660.48
ELLIOLAW000	Elliott, Lawrence	05082026	0000000000	mm0526	SB AP	Home Visits mileage reimbursement	B	05/08/2026	05/21/2026	R	\$46.20
							25-26				\$46.20
NUMBER OF INVOICES: 1											\$46.20
EMSO ALM000	Emso, Almir	05112026	0000000000	mm0526	SB AP	B VBall JV2	B	05/11/2026	05/21/2026	R	\$60.00
							25-26				\$60.00
NUMBER OF INVOICES: 1											26 \$60.00
EPIC SP0000	Epic Sports Inc	8820242	0502600060	mm0526	SB AP	Telescoping Cross Bar	F B	04/03/2026	05/21/2026	R	\$168.41
							25-26				\$168.41
NUMBER OF INVOICES: 1											\$168.41
EXCEPTI0000	Exceptional Learners Collaborative	00026298	0000000000	mm0526	SB AP	Physical Therapy MAR26	B	04/20/2026	05/21/2026	R	\$550.68
							25-26				\$550.68
EXCEPTI0000	Exceptional Learners Collaborative	00026304	0000000000	mm0526	SB AP	SpecEd Lunches MAR26	B	04/13/2026	05/21/2026	R	\$38.15
							25-26				\$38.15
NUMBER OF INVOICES: 2											\$588.83
FAGEN FR000	Fagen Friedman & Fulfrost LLP	247273	0000000000	mm051326	SB AP	Legal Service MAR26	H	04/23/2026	05/13/2026	R	\$1,770.00
							25-26			202852	\$1,770.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
NUMBER OF INVOICES: 1												\$1,770.00
FAIR AMI000	Fair, Amie	04172026	0000000000	mm0526	SB AP B	VBall LakeCo invite	B	04/17/2026	05/21/2026	R		\$159.00
							25-26					\$159.00
FAIR AMI000	Fair, Amie	04182026	0000000000	mm0526	SB AP B	VBall LakeCo invite	B	04/18/2026	05/21/2026	R		\$255.00
							25-26					\$255.00
FAIR AMI000	Fair, Amie	05112026	0000000000	mm0526	SB AP B	VBall Line Judge	B	05/11/2026	05/21/2026	R		\$70.00
							25-26					\$70.00
NUMBER OF INVOICES: 3												\$484.00
FAIRCDIA000	Fairchild Senechal, Diane	261	0000000000	mm0526	SB AP	Spring Musical Design/Rentals	B	05/11/2026	05/21/2026	R		\$2,096.82
							25-26					\$2,096.82
NUMBER OF INVOICES: 1												27 \$2,096.82
FELICITY000	Felicity Schools LLC	4031	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R		\$6,205.50
							25-26					\$6,205.50
NUMBER OF INVOICES: 1												\$6,205.50
FIELDMAK000	Fields, Makayla	ID#29111	0000000000	mm0526	SB AP	Career Crossroads	B	05/13/2026	05/21/2026	R		\$900.00
							25-26					\$900.00
FIELDMAK000	Fields, Makayla	ID#29111 Intern	0000000000	mm0526	SB AP	Career Intern-Surebonder	B	05/13/2026	05/21/2026	R		\$82.50
							25-26					\$82.50
NUMBER OF INVOICES: 2												\$982.50
FINK MAR000	Fink, Martin	04302026	0000000000	mm0526	SB AP B	VBall JV2	B	04/30/2026	05/21/2026	R		\$60.00
							25-26					\$60.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$60.00
FOGLEDAL000	Fogle, Dallas	ID#28787	0000000000	mm0526	SB AP	Career Crossroads	B	05/13/2026	05/21/2026	R	\$900.00
							25-26				\$900.00
FOGLEDAL000	Fogle, Dallas	ID#28787 Intern	0000000000	mm0526	SB AP	Career Intern-Surebonder	B	05/13/2026	05/21/2026	R	\$30.00
							25-26				\$30.00
NUMBER OF INVOICES: 2											\$930.00
FOHLMJAM000	Fohlmeister, Jamie	05012026	0000000000	mm0526	SB AP	Costco mileage reimbursement	B	05/01/2026	05/21/2026	R	\$26.60
							25-26				\$26.60
NUMBER OF INVOICES: 1											\$26.60
FOLLETT 009	Follett Content Solutions LLC	690623F	0000000000	mm0526	SB AP	Library supply	B	04/06/2026	05/21/2026	R	\$174.61
							25-26				\$174.61
FOLLETT 009	Follett Content Solutions LLC	726966	0000000000	mm0526	SB AP	Library supply	B	04/06/2026	05/21/2026	R	\$195.70
							25-26				\$195.70
FOLLETT 009	Follett Content Solutions LLC	726966A	0000000000	mm0526	SB AP	Library supply	B	04/20/2026	05/21/2026	R	\$491.38
							25-26				\$491.38
FOLLETT 009	Follett Content Solutions LLC	742938	0000000000	mm0526	SB AP	Library supply	B	05/05/2026	05/21/2026	R	\$142.17
							25-26				\$142.17
NUMBER OF INVOICES: 4											\$1,003.86
FOUNTUA000	Fountain, Duane	04162026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/16/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
FOUNTUA000	Fountain, Duane	05072026	0000000000	mm0526	SB AP	B VBall V/JV	B	05/07/2026	05/21/2026	R	\$121.00
							25-26				\$121.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$242.00
FOX LAKE016	Fox Lake School District 114	260015	0000000000	mm0526	SB AP	MV Trnsprt Share APR26	B	05/12/2026	05/21/2026	R	\$2,114.16
							25-26				\$2,114.16
NUMBER OF INVOICES: 1											\$2,114.16
FRANCZEK000	Franczek P.C.	247955	0000000000	mm042226	SB AP	MAR26 Legal Services	H	04/20/2026	04/22/2026	R	\$620.00
							25-26			202804	\$620.00
NUMBER OF INVOICES: 1											\$620.00
FSS TECH000	FSS TECHNOLOGIES	I-93905	0000000000	mm0526	SB AP	Cntrl Stn Mntr May-Jul26	B	04/16/2026	05/21/2026	R	\$360.00
							25-26				\$360.00
NUMBER OF INVOICES: 1											\$360.00
GEISTRYA000	Geist, Ryan	May 2026	0000000000	mm0526	SB AP	Phone Reimbursement	B	05/01/2026	05/21/2026	R	\$100.00
							25-26				\$100.00
NUMBER OF INVOICES: 1											\$100.00
GENDEROB000	Gende, Robert	04242026	0000000000	mm0526	SB AP	Baseball V	B	04/24/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
GENDEROB000	Gende, Robert	04282026	0000000000	mm0526	SB AP	Baseball V	B	04/28/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 2											\$162.00
GFC LEAS000	GFC Leasing	I557834	0000000000	mm0526	SB AP	Copier Lease 5/5-6/4/26	B	04/16/2026	05/21/2026	R	\$5,589.84
							25-26				\$5,589.84
NUMBER OF INVOICES: 1											\$5,589.84
GLICKDAN000	Glick, Daniel	04142026	0000000000	mm0526	SB AP	Baseball JV	B	04/14/2026	05/21/2026	R	\$77.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK NBR		INVOICE AMOUNT
GLICKDAN000	Glick, Daniel	04142026	*****CONTINUED*****					25-26			\$77.00
NUMBER OF INVOICES: 1											\$77.00
GOLDBRIC001	Goldberg, Richard	04072026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	04/07/2026	05/21/2026	R	\$69.00
25-26											\$69.00
GOLDBRIC001	Goldberg, Richard	04072026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/07/2026	05/21/2026	R	\$86.00
25-26											\$86.00
GOLDBRIC001	Goldberg, Richard	04232026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/23/2026	05/21/2026	R	\$86.00
25-26											\$86.00
NUMBER OF INVOICES: 3											\$241.00
GORDON F000	Gordon Flesch Company Inc.	IN15608900	0000000000	mm0526	SB AP	Per Copy Maint charges	B	05/05/2026	05/21/2026	R	\$2,517.64
25-26											\$2,517.64
NUMBER OF INVOICES: 1											\$2,517.64
GORDON F001	Gordon Food Service, Inc.	9034229889	0000000000	mm0526	SB AP	Food Lab supply	B	04/09/2026	05/21/2026	R	\$605.94
25-26											\$605.94
GORDON F001	Gordon Food Service, Inc.	9034396066	0000000000	mm0526	SB AP	Food Lab supply	B	04/14/2026	05/21/2026	R	\$99.65
25-26											\$99.65
GORDON F001	Gordon Food Service, Inc.	9034663404	0000000000	mm0526	SB AP	Food Lab supply	B	04/21/2026	05/21/2026	R	\$210.15
25-26											\$210.15
GORDON F001	Gordon Food Service, Inc.	9034757197	0000000000	mm0526	SB AP	Food Lab supply	B	04/23/2026	05/21/2026	R	\$232.29
25-26											\$232.29
GORDON F001	Gordon Food Service, Inc.	9034931231	0000000000	mm0526	SB AP	Food Lab supply	B	04/28/2026	05/21/2026	R	\$686.14
25-26											\$686.14

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
GORDON F001	Gordon Food Service, Inc.	9035203913	0000000000	mm0526	SB AP	Food Lab supply	B	05/05/2026	05/21/2026	R	\$277.43
							25-26				\$277.43
GORDON F001	Gordon Food Service, Inc.	APR26-100217416	0000000000	mm0526	SB AP	FOOD APR 2026	B	04/30/2026	05/21/2026	R	\$63,639.16
							25-26				\$63,639.16
GORDON F001	Gordon Food Service, Inc.	CM#2003348512	0000000000	mm0526	SB AP	Food Lab CREDIT	B	04/22/2026	05/21/2026	R	\$-34.46
							25-26				\$-34.46
GORDON F001	Gordon Food Service, Inc.	CM#2003374978	0000000000	mm0526	SB AP	Food Lab CREDIT	B	05/01/2026	05/21/2026	R	\$-98.20
							25-26				\$-98.20
NUMBER OF INVOICES: 9											\$65,618.10
GRANT C0001	Grant Community High School Distri	Petty Cash APR26	0000000000	mm0526	SB AP	Petty Cash reimbursement	B	04/30/2026	05/21/2026	S	\$146.38
							25-26				\$146.38
NUMBER OF INVOICES: 1											31
											\$146.38
GRAYSLAK007	Grayslake Central High School	GTF LCounty 5.6.26	0000000000	mm0526	SB AP	G Track LakeCo Invite	B	05/06/2026	05/21/2026	R	\$316.00
							25-26				\$316.00
NUMBER OF INVOICES: 1											\$316.00
GRAYSLAK019	Grayslake Community HS D127	D124-March 2026	0000000000	mm0526	SB AP	MKV Trnsprt Share MAR26	B	04/20/2026	05/21/2026	R	\$1,490.50
							25-26				\$1,490.50
NUMBER OF INVOICES: 1											\$1,490.50
GREAT LA011	GREAT LAKES COCA COLA DISTRIB	51924885006	0000000000	mm0526	SB AP	Beverages-Vending	B	04/15/2026	05/21/2026	R	\$1,213.76
							25-26				\$1,213.76
GREAT LA011	GREAT LAKES COCA COLA DISTRIB	52131656006	0000000000	mm0526	SB AP	Beverages-Vending	B	04/29/2026	05/21/2026	R	\$2,046.24
							25-26				\$2,046.24

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
GREAT LA011	GREAT LAKES COCA COLA DISTRIB	52346390006	0000000000	mm0526	SB AP	Beverages-Vending	B	05/13/2026	05/21/2026	R	\$1,153.90
							25-26				\$1,153.90
NUMBER OF INVOICES: 3											\$4,413.90
GRUBEPAI000	Gruber, Paige	042326-042426	0000000000	mm042226	SB AP	Journalism state meal allowance	H	04/23/2026	04/22/2026	R	\$432.25
							25-26			202805	\$432.25
GRUBEPAI000	Gruber, Paige	04282026	0000000000	mm0526	SB AP	Journalism travel reimbursement	B	04/28/2026	05/21/2026	R	\$1,425.39
							25-26				\$1,425.39
GRUBEPAI000	Gruber, Paige	CMN5190	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$112.84
							25-26				\$112.84
NUMBER OF INVOICES: 3											\$1,970.48
GRUM MAR000	Grum, Martin	04212026	0000000000	mm0526	SB AP	Math state fuel reimbursement	B	04/21/2026	05/21/2026	R	\$94.62
							25-26				\$94.62
NUMBER OF INVOICES: 1											\$94.62
GUARDIAN001	Guardian	00 554362	0000000000	mm042926	SB AP	Dental/Life MAY26	H	04/22/2026	04/29/2026	R	\$5,716.22
							25-26			202843	\$5,716.22
NUMBER OF INVOICES: 1											\$5,716.22
GUERABRE000	Guerard, Brett	04272026 4:30	0000000000	mm0526	SB AP	Lacrosse V	B	04/27/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 1											\$86.00
GUTSMJEF000	Gutsmiedl, Jeffrey	05052026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	05/05/2026	05/21/2026	R	\$86.00
							25-26				\$86.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$86.00
HAGERJ0E000	Hager, Joey	05052026	0000000000	mm0526	SB AP	Softball V	B	05/05/2026	05/21/2026	R	\$81.00
											\$81.00
NUMBER OF INVOICES: 1											\$81.00
HAYDEN C000	HAYDEN CONSTRUCTION	LM97	0000000000	mm0526	SB AP	Basketball backstop repair	B	04/30/2026	05/21/2026	R	\$1,740.00
											\$1,740.00
NUMBER OF INVOICES: 1											\$1,740.00
HD SUPPL000	HD Supply Facilities Maintenance	9247549260	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	03/31/2026	05/21/2026	R	\$1,437.60
											\$1,437.60
HD SUPPL000	HD Supply Facilities Maintenance	9248147238	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/16/2026	05/21/2026	R	\$1,703.33
											\$1,703.33
HD SUPPL000	HD Supply Facilities Maintenance	9248423753	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/23/2026	05/21/2026	R	\$4,257.55
											\$4,257.55
NUMBER OF INVOICES: 3											\$7,398.48
HEARTLAN006	Heartland Alliance Health	28180	0000000000	mm0526	SB AP	Telephonic MAR26	B	03/31/2026	05/21/2026	R	\$150.35
											\$150.35
NUMBER OF INVOICES: 1											\$150.35
HOLLACAR002	Holland, Carole	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
											\$159.00
HOLLACAR002	Holland, Carole	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$207.00
											\$207.00
NUMBER OF INVOICES: 2											\$366.00
HOME DEP001	Home Depot Commercial Credit	6034322531946634	0000000000	mm0526	SB AP	Bldg & Grnds/Tech Ed supply	B	04/13/2026	05/21/2026	R	\$1,285.94

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
HOME DEP001	Home Depot Commercial Credit	6034322531946634	*****CONTINUED*****				25-26				\$1,285.94
NUMBER OF INVOICES: 1											\$1,285.94
HONDABRI000	Honda, Brianne	04232026	0000000000	mm0526	SB AP B	VBall Line Judge	B	04/23/2026	05/21/2026	R	\$70.00
25-26											\$70.00
HONDABRI000	Honda, Brianne	05112026	0000000000	mm0526	SB AP B	VBall Line Judge	B	05/11/2026	05/21/2026	R	\$70.00
25-26											\$70.00
NUMBER OF INVOICES: 2											\$140.00
HOSFOMAR000	Hosford, Mark	04162026	0000000000	mm0526	SB AP	Softball V	B	04/16/2026	05/21/2026	R	\$81.00
25-26											\$81.00
NUMBER OF INVOICES: 1											\$81.00
HOWARGRE000	Howard, Gregg	04112026	0000000000	mm0526	SB AP	Baseball V Double	B	04/11/2026	05/21/2026	R	\$162.00
25-26											\$162.00
NUMBER OF INVOICES: 1											\$162.00
HUEMANN 000	Huemann Water Conditioning	i112985	0000000000	mm0526	SB AP	Pellet Salt	B	03/18/2026	05/21/2026	R	\$592.65
25-26											\$592.65
NUMBER OF INVOICES: 1											\$592.65
HUNT BRA000	Hunt, Brandon	ID#28690	0000000000	mm0526	SB AP	Career Crossroads	B	05/13/2026	05/21/2026	R	\$1,000.00
25-26											\$1,000.00
HUNT BRA000	Hunt, Brandon	ID#28690 Intern	0000000000	mm0526	SB AP	Career Intern-Surebonder	B	05/13/2026	05/21/2026	R	\$300.00
25-26											\$300.00
NUMBER OF INVOICES: 2											\$1,300.00
IASB 000	IASB	480346	0000000000	mm0526	SB AP	Cust#491240 Annual dues	B	05/01/2026	05/21/2026	R	\$6,645.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
IASB	000 IASB	480346		*****CONTINUED*****			25-26				\$6,645.00
IASB	000 IASB	481479	0000000000	mm0526	SB AP	BoardBook/PRESS/SBPOL	B	05/01/2026	05/21/2026	R	\$8,725.00
							25-26				\$8,725.00
NUMBER OF INVOICES: 2											\$15,370.00
ILLINOIS036	Illinois Tollway	VN5108909698	0000000000	mm050626	SB AP	2/13/26 & 3/28/26 Violations	H	04/21/2026	05/06/2026	R	\$51.25
							25-26			202848	\$51.25
ILLINOIS036	Illinois Tollway	VN5509829613	0000000000	mm050626	SB AP	2/19/26 & 3/12/26 Violations	H	04/22/2026	05/06/2026	R	\$37.10
							25-26			202848	\$37.10
ILLINOIS036	Illinois Tollway	VN5509853775	0000000000	mm050626	SB AP	2/18/26 & 3/26/26 Violations	H	04/27/2026	05/06/2026	R	\$41.00
							25-26			202848	\$41.00
ILLINOIS036	Illinois Tollway	VN5709249200	0000000000	mm050626	SB AP	3/22/26 Violations	H	04/16/2026	05/06/2026	R	\$24.60
							25-26			202848	\$24.60
ILLINOIS036	Illinois Tollway	VN5709249599	0000000000	mm050626	SB AP	3/22/26 Violations	H	04/16/2026	05/06/2026	R	\$24.60
							25-26			202848	\$24.60
ILLINOIS036	Illinois Tollway	VN5909934641	0000000000	mm050626	SB AP	2/21/26 Violations	H	04/06/2026	05/06/2026	R	\$18.70
							25-26			202848	\$18.70
ILLINOIS036	Illinois Tollway	VW5509730025	0000000000	mm050626	SB AP	2/19/26 & 2/22/26 Violations	H	04/29/2026	05/06/2026	R	\$24.60
							25-26			202848	\$24.60
NUMBER OF INVOICES: 7											\$221.85
INTEGRAT000	Integrated Systems Corp	3449	0000000000	mm0526	SB AP	Skyward JUN26	B	05/01/2026	05/21/2026	R	\$1,088.00
							25-26				\$1,088.00
NUMBER OF INVOICES: 1											\$1,088.00
INTEGRAT001	Integrated Security Specialists	17568	0000000000	mm0526	SB AP	Fieldhouse system service	B	05/10/2026	05/21/2026	R	\$829.12

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
INTEGRAT001	Integrated Security Specialists	17568		*****CONTINUED*****							
							25-26				\$829.12
INTEGRAT001	Integrated Security Specialists	17612	0000000000	mm0526	SB AP	Circuit Breaker-material only	B	05/05/2026	05/21/2026	R	\$1,351.20
							25-26				\$1,351.20
INTEGRAT001	Integrated Security Specialists	17613	3002600060	mm0526	SB AP	Security Cameras	F B	05/05/2026	05/21/2026	R	\$997.03
							25-26				\$997.03
INTEGRAT001	Integrated Security Specialists	17637	0000000000	mm0526	SB AP	Fieldhouse Door 8 service	B	05/11/2026	05/21/2026	R	\$907.98
							25-26				\$907.98
NUMBER OF INVOICES: 4											\$4,085.33
INTERQUE000	Interquest Detection Canines of Ch	2559	0000000000	mm0526	SB AP	1/2 Day School Visit	B	03/31/2026	05/21/2026	R	\$355.00
							25-26				\$355.00
NUMBER OF INVOICES: 1											\$355.00
IPSENE000	Ipsen, Ellen	04162026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/16/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
IPSENE000	Ipsen, Ellen	05072026	0000000000	mm0526	SB AP	B VBall Line Judge	B	05/07/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
NUMBER OF INVOICES: 2											\$191.00
J.W. PEP000	J.W. Pepper & Son, Inc.	368362429	0122600029	mm0526	SB AP	Music-Choir Repertoire	F B	03/03/2026	05/21/2026	R	\$113.97
							25-26				\$113.97
J.W. PEP000	J.W. Pepper & Son, Inc.	368364732	0122600029	mm0526	SB AP	Music-Choir Repertoire	F B	03/04/2026	05/21/2026	R	\$99.00
							25-26				\$99.00
J.W. PEP000	J.W. Pepper & Son, Inc.	368385763	0122600030	mm0526	SB AP	Music-Choir Repertoire	F B	03/09/2026	05/21/2026	R	\$39.29
							25-26				\$39.29

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC	AMT	ADJUSTMENT DESCRIPTION	FY		ADJ	AMT	CHECK NBR	INVOICE AMOUNT
J.W. PEP000	J.W. Pepper & Son, Inc.	368392466	0122600031	mm0526	SB AP	Music-Choir Repertoire	F	B	03/10/2026	05/21/2026	R	\$149.97
							25-26					\$149.97
J.W. PEP000	J.W. Pepper & Son, Inc.	368394077	0122600030	mm0526	SB AP	Music-Choir Repertoire	F	B	03/11/2026	05/21/2026	R	\$58.50
							25-26					\$58.50
J.W. PEP000	J.W. Pepper & Son, Inc.	368416377	0122600033	mm0526	SB AP	Music-Band Repertoire	F	B	03/16/2026	05/21/2026	R	\$144.99
							25-26					\$144.99
J.W. PEP000	J.W. Pepper & Son, Inc.	368416874	0122600032	mm0526	SB AP	Music-Choir Repertoire	F	B	03/16/2026	05/21/2026	R	\$628.62
							25-26					\$628.62
J.W. PEP000	J.W. Pepper & Son, Inc.	368418758	0122600033	mm0526	SB AP	Music-Band Repertoire	F	B	03/16/2026	05/21/2026	R	\$200.00
							25-26					\$200.00
J.W. PEP000	J.W. Pepper & Son, Inc.	368420981	0122600032	mm0526	SB AP	Music-Choir Repertoire	F	B	03/17/2026	05/21/2026	R	\$131.98
							25-26					\$131.98
J.W. PEP000	J.W. Pepper & Son, Inc.	368424481	0122600034	mm0526	SB AP	Music-Choir Repertoire	F	B	03/17/2026	05/21/2026	R	\$84.99
							25-26					\$84.99
J.W. PEP000	J.W. Pepper & Son, Inc.	368440815	0122600032	mm0526	SB AP	Music-Choir Repertoire	F	B	03/23/2026	05/21/2026	R	\$37.50
							25-26					\$37.50
J.W. PEP000	J.W. Pepper & Son, Inc.	368454608	0122600032	mm0526	SB AP	Music-Choir Repertoire	F	B	03/26/2026	05/21/2026	R	\$12.50
							25-26					\$12.50
NUMBER OF INVOICES: 12												\$1,701.31
JAGIEJ0E000	Jagiello, Joe	04092026	0000000000	mm0526	SB AP	Baseball JV	B		04/09/2026	05/21/2026	R	\$77.00
							25-26					\$77.00
NUMBER OF INVOICES: 1												\$77.00
JANCZJAS000	Janczak, Jason	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B		04/17/2026	05/21/2026	R	\$159.00
							25-26					\$159.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
JANCZJAS000	Janczak, Jason	04212026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/21/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 2											\$280.00
JEFFRLIN000	Jeffrey, Linda	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$207.00
							25-26				\$207.00
JEFFRLIN000	Jeffrey, Linda	04232026	0000000000	mm0526	SB AP	B VBall JV2	B	04/23/2026	05/21/2026	R	\$60.00
							25-26				\$60.00
NUMBER OF INVOICES: 2											\$267.00
JH EVENT000	jh Events and Flowers Inc	8817	0000000000	mm0526	SB AP	Nurses Day flowers	B	05/06/2026	05/21/2026	R	\$55.00
							25-26				\$55.00
NUMBER OF INVOICES: 1											\$55.00
JOHNSGLE000	Johnson, Glen	04242026	0000000000	mm0526	SB AP	Hotel/Flight/Meals reimbursement	B	04/24/2026	05/21/2026	R	\$2,306.27
							25-26				\$2,306.27
JOHNSGLE000	Johnson, Glen	04242026(2)	0000000000	mm0526	SB AP	Uber reimbursement	B	04/24/2026	05/21/2026	R	\$277.11
							25-26				\$277.11
NUMBER OF INVOICES: 2											\$2,583.38
JOHNSLAR000	Johnson, Larry	04082026	0000000000	mm0526	SB AP	Softball V	B	04/08/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
JOHNSLAR000	Johnson, Larry	05082026	0000000000	mm0526	SB AP	Softball JV	B	05/08/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NUMBER OF INVOICES: 2											\$158.00
JOHNSON 002	Johnson Controls Fire Protection L	25361325	0000000000	mm0526	SB AP	Fire Alarm srv-District	B	04/24/2026	05/21/2026	R	\$3,570.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
JOHNSON 002	Johnson Controls Fire Protection L	25361325		*****CONTINUED*****		Office					
							25-26				\$3,570.00
JOHNSON 002	Johnson Controls Fire Protection L	53964247	0000000000	mm0526	SB AP	Photo Sensors	B	04/10/2026	05/21/2026	R	\$1,264.62
							25-26				\$1,264.62
NUMBER OF INVOICES: 2											\$4,834.62
JONESDAR000	Jones, Darnell	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
							25-26				\$159.00
NUMBER OF INVOICES: 1											\$159.00
JW CHICA000	JW Chicago LLC	34698	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	04/10/2026	05/21/2026	R	\$3,500.00
							25-26				\$3,500.00
JW CHICA000	JW Chicago LLC	34719	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	04/28/2026	05/21/2026	R	\$6,565.00
							25-26				\$6,565.00
NUMBER OF INVOICES: 2											\$10,065.00
KAUTHKAT000	Kauth, Katelyn	04242026	0000000000	mm0526	SB AP	Skyward Conf travel reimbursement	B	04/24/2026	05/21/2026	R	\$540.30
							25-26				\$540.30
NUMBER OF INVOICES: 1											\$540.30
KIM ROE000	Kim, Roe	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$255.00
							25-26				\$255.00
NUMBER OF INVOICES: 1											\$255.00
KLEMMJOD000	Klemm, Jodi	04092026	0000000000	mm0526	SB AP	B VBall Lower Level	B	04/09/2026	05/21/2026	R	\$60.00
							25-26				\$60.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
KLEMMJ0D000	Klemm, Jodi	04282026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/28/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
KLEMMJ0D000	Klemm, Jodi	05072026	0000000000	mm0526	SB AP	B VBall Line Judge	B	05/07/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
KLEMMJ0D000	Klemm, Jodi	05112026	0000000000	mm0526	SB AP	Softball V	B	05/11/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 4											\$281.00
KLIPSMIC001	Klipstein, Michael	04242026	0000000000	mm0526	SB AP	Baseball V	B	04/24/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
LAKESH0R004	Lakeshore Athletic Services, Inc.	11102480	0000000000	mm0526	SB AP	Track Lynx Timing	B	04/13/2026	05/21/2026	R	\$1,250.00
							25-26				\$1,250.00
NUMBER OF INVOICES: 1											\$1,250.00
LAKESIDE002	Lakeside Transportation	RTINV1006283	0000000000	mm0526	SB AP	SpecEd Trnsprt MAR26	B	03/31/2026	05/21/2026	R	\$39,567.14
							25-26				\$39,567.14
LAKESIDE002	Lakeside Transportation	RTINV1006327	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	04/30/2026	05/21/2026	R	\$57,233.19
							25-26				\$57,233.19
NUMBER OF INVOICES: 2											\$96,800.33
LAMPEJAY000	Lampel, Jay	05052026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	05/05/2026	05/21/2026	R	\$69.00
							25-26				\$69.00
LAMPEJAY000	Lampel, Jay	05052026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	05/05/2026	05/21/2026	R	\$86.00
							25-26				\$86.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
NUMBER OF INVOICES: 2												\$155.00
LANGUAGE000	Language Testing International	L108368-IN	0000000000	mm0526	SB AP	AAPPL Testing	B	04/08/2026	05/21/2026	R		\$78.50
							25-26					\$78.50
LANGUAGE000	Language Testing International	L109668-IN	0000000000	mm0526	SB AP	AAPPL Testing	B	05/10/2026	05/21/2026	R		\$136.00
							25-26					\$136.00
NUMBER OF INVOICES: 2												\$214.50
LARA NIN002	Lara, Ninfa	04292026	0000000000	mm0526	SB AP	Schoollinks mileage reimbursement	B	04/29/2026	05/21/2026	R		\$33.74
							25-26					\$33.74
LARA NIN002	Lara, Ninfa	04292026(2)	0000000000	mm0526	SB AP	Preparate Conf travel reimbursement	B	04/29/2026	05/21/2026	R		\$237.70
							25-26					\$237.70
NUMBER OF INVOICES: 2												\$271.44
LESIARAC000	Lesiak, Rachel	05112026	0000000000	mm0526	SB AP	PBIS reimbursement	B	05/11/2026	05/21/2026	R		\$24.99
							25-26					\$24.99
NUMBER OF INVOICES: 1												\$24.99
LIVERKRI001	Livermore, Kristen	05112026	0000000000	mm0526	SB AP	ColorGuard supply reimbursement	B	05/11/2026	05/21/2026	R		\$922.39
							25-26					\$922.39
NUMBER OF INVOICES: 1												\$922.39
LOPEZEVE000	Lopez-Gonzalez, Evelyn	04212026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/21/2026	05/21/2026	R		\$70.00
							25-26					\$70.00
NUMBER OF INVOICES: 1												\$70.00
MACGILL 000	MacGill & Co	IN0924244	0202600009	mm0526	SB AP	Nurse office supplies	F	B	05/04/2026	05/21/2026	R	\$459.40

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
MACGILL 000	MacGill & Co	IN0924244		*****	CONTINUED*****						
							25-26				\$459.40
						NUMBER OF INVOICES: 1					\$459.40
MACHEDEN000	Machesky, Dennis	05052026	0000000000	mm0526	SB AP	Baseball Frosh	B	05/05/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
						NUMBER OF INVOICES: 1					\$77.00
MARAVELA001	Maravela's Inc.	04222026	0000000000	mm041626	SB AP	Freshman Honors Breakfast	H	04/22/2026	04/16/2026	R	\$5,828.25
							25-26			202801	\$5,828.25
MARAVELA001	Maravela's Inc.	05062026	0000000000	mm050626	SB AP	Honors Night 2026	H	05/06/2026	05/06/2026	S	\$4,300.00
							25-26			202849	\$4,300.00
MARAVELA001	Maravela's Inc.	05082026	0000000000	mm050626	SB AP	Grant Staff Mixer 2026	H	02/10/2026	05/06/2026	S	\$2,150.60
							25-26			202850	\$2,150.60
						NUMBER OF INVOICES: 3					\$12,278.85
MARTIDAN002	Martin, Daniel	04232026	0000000000	mm0526	SB AP	Softball JV	B	04/23/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
						NUMBER OF INVOICES: 1					\$77.00
MCBRIKEV000	McBride, Kevin	05042026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	05/04/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
MCBRIKEV000	McBride, Kevin	05042026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	05/04/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
						NUMBER OF INVOICES: 2					\$160.00
MCHENRY 010	McHenry Specialties	2026-349	0000000000	mm0526	SB AP	Excellence in Educ award	B	05/06/2026	05/21/2026	R	\$64.00
							25-26				\$64.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$64.00
MCQUEEN 000	McQueen Technology Group LLC	011524	0000000000	mm0526	SB AP	IT Support APR26	B	05/01/2026	05/21/2026	R	\$8,000.00
							25-26				\$8,000.00
NUMBER OF INVOICES: 1											\$8,000.00
MECKLDAN000	Meckl, Daniel	04212026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/21/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
MECKLDAN000	Meckl, Daniel	04282026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/28/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
NUMBER OF INVOICES: 2											\$140.00
MECKLMAD000	Meckl, Madalene	04162026	0000000000	mm0526	SB AP	B VBall JV2	B	04/16/2026	05/21/2026	R	\$60.00
							25-26				\$60.00
NUMBER OF INVOICES: 1											\$60.00
MELENDAN000	Melendez, Daniel	202622	0000000000	mm042726	SB AP	2026 NHS Induction A/V	H	04/10/2026	04/27/2026	R	\$500.00
							25-26			202809	\$500.00
MELENDAN000	Melendez, Daniel	202623	0000000000	mm042726	SB AP	2026 Spring Musical A/V	H	04/10/2026	04/27/2026	R	\$3,500.00
							25-26			202809	\$3,500.00
MELENDAN000	Melendez, Daniel	202627	0000000000	mm0526	SB AP	Spring Choir A/V	B	05/13/2026	05/21/2026	R	\$1,000.00
							25-26				\$1,000.00
MELENDAN000	Melendez, Daniel	202628	0000000000	mm0526	SB AP	Spring Band A/V	B	05/13/2026	05/21/2026	R	\$500.00
							25-26				\$500.00
MELENDAN000	Melendez, Daniel	202629	0000000000	mm0526	SB AP	Graduation 2026 A/V	B	05/13/2026	05/21/2026	R	\$4,000.00
							25-26				\$4,000.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 5											\$9,500.00
MENARDS 001	Menards	15903	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/01/2026	05/21/2026	R	\$35.96
							25-26				\$35.96
MENARDS 001	Menards	15913	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/01/2026	05/21/2026	R	\$79.55
							25-26				\$79.55
MENARDS 001	Menards	16343	0000000000	mm0526	SB AP	Theater supply	B	04/07/2026	05/21/2026	R	\$69.98
							25-26				\$69.98
MENARDS 001	Menards	16497	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/10/2026	05/21/2026	R	\$100.36
							25-26				\$100.36
MENARDS 001	Menards	16598	0000000000	mm0526	SB AP	Theater supply	B	04/11/2026	05/21/2026	R	\$196.37
							25-26				\$196.37
MENARDS 001	Menards	16613	0000000000	mm0526	SB AP	Theater supply	B	04/11/2026	05/21/2026	R	\$120.14
							25-26				\$120.14
MENARDS 001	Menards	16729	0000000000	mm0526	SB AP	Theater supply	B	04/13/2026	05/21/2026	R	\$65.64
							25-26				\$65.64
MENARDS 001	Menards	17141	0000000000	mm0526	SB AP	Theater supply	B	04/20/2026	05/21/2026	R	\$23.66
							25-26				\$23.66
MENARDS 001	Menards	17146	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/20/2026	05/21/2026	R	\$25.95
							25-26				\$25.95
MENARDS 001	Menards	17198	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/21/2026	05/21/2026	R	\$30.87
							25-26				\$30.87
MENARDS 001	Menards	17277	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/22/2026	05/21/2026	R	\$183.78
							25-26				\$183.78

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
MENARDS 001	Menards	17337	0000000000	mm0526	SB AP	Theater supply	B	04/22/2026	05/21/2026	R	\$11.99
							25-26				\$11.99
MENARDS 001	Menards	17672	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/28/2026	05/21/2026	R	\$40.97
							25-26				\$40.97
MENARDS 001	Menards	17690	0000000000	mm0526	SB AP	Theater supply	B	04/28/2026	05/21/2026	R	\$110.95
							25-26				\$110.95
NUMBER OF INVOICES: 14											\$1,096.17
MENTA AC000	Menta Academy North	SESINV-059814	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,492.59
							25-26				\$7,492.59
MENTA AC000	Menta Academy North	SESINV-059817	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$4,342.38
							25-26				\$4,342.38
NUMBER OF INVOICES: 2											45 \$11,834.97
MEYERCOR001	Meyer, Corey	04292026	0000000000	mm0526	SB AP	Baseball JV	B	04/29/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NUMBER OF INVOICES: 1											\$77.00
MICUCDAN000	Micucci, Daniel	04232026	0000000000	mm0526	SB AP	Softball V	B	04/23/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
MICUCDAN000	Micucci, Daniel	04242026	0000000000	mm0526	SB AP	Softball V	B	04/24/2026	05/21/2026	R	\$162.00
							25-26				\$162.00
NUMBER OF INVOICES: 2											\$243.00
MILESTON000	Milestones Speech & Sped Services	1241	0000000000	mm0526	SB AP	Psych Services APR26	B	04/12/2026	05/21/2026	R	\$3,600.00
							25-26				\$3,600.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
MILESTON000	Milestones Speech & Sped Services	1244	0000000000	mm0526	SB AP	Psych Services APR26	B	04/19/2026	05/21/2026	R	\$3,622.50
							25-26				\$3,622.50
MILESTON000	Milestones Speech & Sped Services	1246	0000000000	mm0526	SB AP	Psych Services APR26	B	04/26/2026	05/21/2026	R	\$3,622.50
							25-26				\$3,622.50
MILESTON000	Milestones Speech & Sped Services	1255	0000000000	mm0526	SB AP	Psych Services MAY26	B	05/10/2026	05/21/2026	R	\$3,600.00
							25-26				\$3,600.00
NUMBER OF INVOICES: 4											\$14,445.00
MILLENAT002	Miller, Nathaniel	05062026	0000000000	mm0526	SB AP	Honor Night reimbursement	B	05/06/2026	05/21/2026	R	\$21.00
							25-26				\$21.00
NUMBER OF INVOICES: 1											\$21.00
MIP V ON000	MIP V Onion Parent LLC	PS687317	0000000000	mm0526	SB AP	Port-a-Potty CREDIT	B	12/11/2025	05/21/2026	R	\$-863.93
							25-26				\$-863.93
MIP V ON000	MIP V Onion Parent LLC	PS698503	0000000000	mm0526	SB AP	Port-a-Potty 3/19-4/30/26	B	04/02/2026	05/21/2026	R	\$4,569.44
							25-26				\$4,569.44
MIP V ON000	MIP V Onion Parent LLC	PS701449	0000000000	mm0526	SB AP	Port-a-Potty 5/1-5/28/26	B	04/30/2026	05/21/2026	R	\$2,255.00
							25-26				\$2,255.00
MIP V ON000	MIP V Onion Parent LLC	WA13161054	0000000000	mm0526	SB AP	Trash Service MAY26	B	04/15/2026	05/21/2026	R	\$109.10
							25-26				\$109.10
NUMBER OF INVOICES: 4											\$6,069.61
MOE BRI000	Moe, Brian	05112026	0000000000	mm0526	SB AP	B VBall V/JV	B	05/11/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 1											\$121.00
MONTBRIC000	Montbriand, Rich	04272026 4:30	0000000000	mm0526	SB AP	Lacrosse V	B	04/27/2026	05/21/2026	R	\$86.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
MONTBRIC000	Montbriand, Rich	04272026 4:30		*****CONTINUED*****			25-26				\$86.00
						NUMBER OF INVOICES: 1					\$86.00
MONTEPAY000	Montemayor, Payton	EDCL550	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$585.00
							25-26				\$585.00
						NUMBER OF INVOICES: 1					\$585.00
MOORETOD000	Moore, Todd	05072026	0000000000	mm0526	SB AP	Softball JV	B	05/07/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
						NUMBER OF INVOICES: 1					\$77.00
MORTEHEA000	Mortensen, Heather	ID#30748	0000000000	mm0526	SB AP	Lunch Balance refund	B	04/20/2026	05/21/2026	R	\$26.45
							25-26				\$26.45
						NUMBER OF INVOICES: 1					\$26.45
MROZ GRE000	Mroz, Gregory	04292026	0000000000	mm0526	SB AP	Baseball JV2	B	04/29/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
						NUMBER OF INVOICES: 1					\$77.00
MUNARMIC000	Munaretto, Michelle	04222026	0000000000	mm0526	SB AP	Skyward Conf meal reimbursement	B	04/22/2026	05/21/2026	R	\$22.13
							25-26				\$22.13
MUNARMIC000	Munaretto, Michelle	04302026	0000000000	mm0526	SB AP	Mar-Apr26 mileage reimbursement	B	04/30/2026	05/21/2026	R	\$275.31
							25-26				\$275.31
						NUMBER OF INVOICES: 2					\$297.44
NAATZRIC000	Naatz, Richard	04232026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	04/23/2026	05/21/2026	R	\$69.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NAATZRIC000	Naatz, Richard	04232026 4:30		*****CONTINUED*****			25-26				\$69.00
NAATZRIC000	Naatz, Richard	04232026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/23/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NAATZRIC000	Naatz, Richard	05092026 11:45	0000000000	mm0526	SB AP	G Soccer V	B	05/09/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 3											\$241.00
NAPA AUT000	Napa Auto Supply	119852	0000000000	mm042726	SB AP	Transportation supply	H	04/24/2026	04/27/2026	R	\$172.98
							25-26			202810	\$172.98
NAPA AUT000	Napa Auto Supply	120303	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	05/04/2026	05/21/2026	R	\$192.96
							25-26				\$192.96
NUMBER OF INVOICES: 2											48 \$365.94
NARANMIC000	Naranjo, Michael	04232026	0000000000	mm0526	SB AP	Softball V	B	04/23/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
NATROSAM000	Natrop, Sam	04092026	0000000000	mm0526	SB AP	Softball JV	B	04/09/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NATROSAM000	Natrop, Sam	04302026	0000000000	mm0526	SB AP	Softball V	B	04/30/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 2											\$158.00
NELSOKRI000	Nelson, Kristen	04292026	0000000000	mm0526	SB AP	Skyward Conf travel reimbursement	B	04/29/2026	05/21/2026	R	\$490.76
							25-26				\$490.76

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$490.76
NEW CONN000	NEW CONNECTIONS ACADEMY	17487	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,786.38
							25-26				\$7,786.38
NEW CONN000	NEW CONNECTIONS ACADEMY	17488	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$7,786.38
							25-26				\$7,786.38
NUMBER OF INVOICES: 2											\$15,572.76
NICOR 001	Nicor	08-78-68-1000 5	0000000000	mm0526	SB AP	3/23-4/22/26 ES Hawthorne	B	04/22/2026	05/21/2026	R	\$67.17
							25-26				\$67.17
NICOR 001	Nicor	78-90-06-3769 1	0000000000	mm0526	SB AP	Ingleside 3/16-4/15/26	B	04/15/2026	05/21/2026	R	\$416.31
							25-26				\$416.31
NUMBER OF INVOICES: 2											\$482.48
NIELSGLE000	Nielsen, Glen	04232026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/23/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 1											\$121.00
NOISESTA000	Noisey, Stacie	May 2026	0000000000	mm0526	SB AP	Phone Reimbursement	B	05/01/2026	05/21/2026	R	\$100.00
							25-26				\$100.00
NUMBER OF INVOICES: 1											\$100.00
OLSONDOU000	Olson, Douglas	04072026	0000000000	mm0526	SB AP	Baseball JV	B	04/07/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
OLSONDOU000	Olson, Douglas	05092026	0000000000	mm0526	SB AP	Baseball Frosh Double	B	05/09/2026	05/21/2026	R	\$154.00
							25-26				\$154.00
NUMBER OF INVOICES: 2											\$231.00
ONE HOPE000	One Hope United, CARE Program	April 2026	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$16,640.41

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT	DESCRIPTION		DISC AMT	ADJUSTMENT	DESCRIPTION	FY	ADJ AMT	CHECK NBR	INVOICE AMOUNT
ONE HOPE000	One Hope United, CARE Program	April 2026	*****CONTINUED*****					25-26			\$16,640.41
NUMBER OF INVOICES: 1											\$16,640.41
ORKIN PE000	Orkin Pest Control	290209433	0000000000	mm0526	SB AP	Pest Cntrl-285 E Grand Ave	B	04/06/2026	05/21/2026	R	\$212.68
25-26											\$212.68
ORKIN PE000	Orkin Pest Control	290210126	0000000000	mm0526	SB AP	Pest Cntrl-122 Sayton Rd	B	04/06/2026	05/21/2026	R	\$155.38
25-26											\$155.38
ORKIN PE000	Orkin Pest Control	291870749	0000000000	mm0526	SB AP	Pest Cntrl-285 E Grand Ave	B	05/04/2026	05/21/2026	R	\$212.68
25-26											\$212.68
ORKIN PE000	Orkin Pest Control	291871441	0000000000	mm0526	SB AP	Pest Cntrl-122 Sayton Rd	B	05/04/2026	05/21/2026	R	\$155.38
25-26											\$155.38
ORKIN PE000	Orkin Pest Control	293968409	0000000000	mm0526	SB AP	Pest Cntrl-25700 W Old Grand Ave	B	03/31/2026	05/21/2026	R	\$182.93
25-26											\$182.93
ORKIN PE000	Orkin Pest Control	294951101	0000000000	mm0526	SB AP	Pest Cntrl-25700 W Old Grand Ave	B	04/30/2026	05/21/2026	R	\$182.93
25-26											\$182.93
NUMBER OF INVOICES: 6											\$1,101.98
OVERHEAD000	Overhead Door	362648	0000000000	mm0526	SB AP	North Gate service	B	04/09/2026	05/21/2026	R	\$186.00
25-26											\$186.00
NUMBER OF INVOICES: 1											\$186.00
PADDOCK 000	Paddock Publications	374971	0000000000	mm0526	SB AP	E-Learning Plan notice	B	04/13/2026	05/21/2026	R	\$25.30
25-26											\$25.30

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
PADDOCK 000	Paddock Publications	376196	0000000000	mm0526	SB AP	Amended Budget notice	B	04/27/2026	05/21/2026	R	\$36.80
							25-26				\$36.80
PADDOCK 000	Paddock Publications	376202	0000000000	mm0526	SB AP	Amended Budget notice	B	04/27/2026	05/21/2026	R	\$36.80
							25-26				\$36.80
PADDOCK 000	Paddock Publications	376945	0000000000	mm0526	SB AP	Special Ed Svcs notice	B	05/04/2026	05/21/2026	R	\$36.80
							25-26				\$36.80
NUMBER OF INVOICES: 4											\$135.70
PALATINE002	Palatine High School	04252026 Track	0000000000	mm042226	SB AP	Track Invite individual	H	04/20/2026	04/22/2026	R	\$35.00
							25-26			202806	\$35.00
NUMBER OF INVOICES: 1											\$35.00
PALAZNIC000	Palazzolo, Nicholas	04212026	0000000000	mm0526	SB AP	Baseball V	B	04/21/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
PALAZNIC000	Palazzolo, Nicholas	04222026	0000000000	mm0526	SB AP	Baseball JV	B	04/22/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
PALAZNIC000	Palazzolo, Nicholas	04282026	0000000000	mm0526	SB AP	Baseball V	B	04/28/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 3											\$239.00
PALMEJAS000	Palmer, Jason	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
							25-26				\$159.00
PALMEJAS000	Palmer, Jason	04302026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/30/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
PALMEJAS000	Palmer, Jason	05112026	0000000000	mm0526	SB AP	B VBall V/JV	B	05/11/2026	05/21/2026	R	\$121.00
							25-26				\$121.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 3											\$401.00
PANAGCYN000	Panagiotaros, Cynthia	04302026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/30/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 1											\$121.00
PARTY PL000	Party Plus	64254	0000000000	mm051326	SB AP	Graduation Chair rental	H	05/14/2026	05/13/2026	R	\$3,630.00
							25-26			202853	\$3,630.00
NUMBER OF INVOICES: 1											\$3,630.00
PEERLESS001	Peerless Network, Inc	94597	0000000000	mm0526	SB AP	041526-051426	B	04/15/2026	05/21/2026	R	\$325.84
							25-26				\$325.84
NUMBER OF INVOICES: 1											\$325.84
PEKALBRI000	Pekala, Brian	04072026	0000000000	mm0526	SB AP	Softball JV	B	04/07/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
PEKALBRI000	Pekala, Brian	05082026	0000000000	mm0526	SB AP	Baseball JV	B	05/08/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NUMBER OF INVOICES: 2											\$154.00
PERKOTH0000	Perko, Thomas	04112026	0000000000	mm0526	SB AP	Baseball V Double	B	04/11/2026	05/21/2026	R	\$162.00
							25-26				\$162.00
PERKOTH0000	Perko, Thomas	04162026	0000000000	mm0526	SB AP	Baseball V	B	04/16/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
PERKOTH0000	Perko, Thomas	05112026	0000000000	mm0526	SB AP	Baseball V	B	05/11/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 3											\$324.00
PERSPECT000	Perspectives LTD	PER-IN-108805	0000000000	mm0526	SB AP	Employee Assist MAY26	B	05/01/2026	05/21/2026	R	\$400.50

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT	DESCRIPTION		DISC AMT	ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK	NBR	INVOICE AMOUNT
PERSPECT000	Perspectives LTD	PER-IN-108805	*****CONTINUED*****				25-26				\$400.50
NUMBER OF INVOICES: 1											\$400.50
PETER SN000	Peter Snelton & Sons Inc.	74008	0000000000	mm0526	SB AP	Well System start up	B	04/13/2026	05/21/2026	R	\$715.00
25-26											\$715.00
NUMBER OF INVOICES: 1											\$715.00
PLACHCOR000	Plach, Corey	04172026	0000000000	mm0526	SB AP B	VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
25-26											\$159.00
NUMBER OF INVOICES: 1											\$159.00
POLICROD000	Polich, Rod	04092026	0000000000	mm0526	SB AP B	VBall V	B	04/09/2026	05/21/2026	R	\$121.00
25-26											\$121.00
POLICROD000	Polich, Rod	04282026	0000000000	mm0526	SB AP B	VBall V/JV	B	04/28/2026	05/21/2026	R	\$121.00
25-26											\$121.00
POLICROD000	Polich, Rod	04302026	0000000000	mm0526	SB AP B	VBall Line Judge	B	04/30/2026	05/21/2026	R	\$70.00
25-26											\$70.00
NUMBER OF INVOICES: 3											\$312.00
PRAIRIE 008	Prairie Farms Dairy Inc	24569	0000000000	mm041526	SB AP	Milk Delivery MAR26	H	03/28/2026	04/15/2026	R	\$2,240.66
25-26											\$2,240.66
PRAIRIE 008	Prairie Farms Dairy Inc	24569	0000000000	mm0526	SB AP	Milk Delivery APR26	B	05/02/2026	05/21/2026	R	\$2,931.96
25-26											\$2,931.96
NUMBER OF INVOICES: 2											\$5,172.62
PROTOLIG000	PROTOLIGHT INC	50213	0000000000	mm0526	SB AP	Microphone repair	B	05/01/2026	05/21/2026	R	\$165.00
25-26											\$165.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
PROTOLIG000	PROTOLIGHT INC	50218	0000000000	mm0526	SB AP	Spring Musical rental	B	05/06/2026	05/21/2026	R	\$2,150.00
							25-26				\$2,150.00
						NUMBER OF INVOICES: 2					\$2,315.00
QASABPAT000	Qasabian, Patricia	04152026	0000000000	mm0526	SB AP	FCCLA State fuel reimbursement	B	04/15/2026	05/21/2026	R	\$168.18
							25-26				\$168.18
						NUMBER OF INVOICES: 1					\$168.18
QUADIENT000	Quadient Finance USA Inc	7900044080451309	0000000000	mm041526	SB AP	Postage MAR26	H	04/01/2026	04/15/2026	R	\$1,500.00
							25-26			202794	\$1,500.00
QUADIENT000	Quadient Finance USA Inc	7900044080451309	0000000000	mm051326	SB AP	Postage APR26	H	05/01/2026	05/13/2026	R	\$3,000.00
							25-26			202854	\$3,000.00
						NUMBER OF INVOICES: 2					54
											\$4,500.00
QUADIENT001	Quadient Inc	62860414	0000000000	mm042726	SB AP	Rental/Maint 4/17-7/16/26	H	04/17/2026	04/27/2026	R	\$342.18
							25-26			202811	\$342.18
						NUMBER OF INVOICES: 1					\$342.18
QUEST F0000	Quest Food Management Services, LL	IN136120	0000000000	mm0526	SB AP	Food Service APR26	B	04/30/2026	05/21/2026	R	\$15,617.69
							25-26				\$15,617.69
						NUMBER OF INVOICES: 1					\$15,617.69
QUINLAN 000	Quinlan and Fabish Music Company	17548477	0000000000	mm0526	SB AP	Instrument service	B	04/22/2026	05/21/2026	R	\$301.00
							25-26				\$301.00
QUINLAN 000	Quinlan and Fabish Music Company	17603132	0000000000	mm0526	SB AP	Instrument service	B	05/05/2026	05/21/2026	R	\$324.00
							25-26				\$324.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$625.00
RADTKKAY000	Radtke, Kayla	SPED5013	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$705.00
							25-26				\$705.00
NUMBER OF INVOICES: 1											\$705.00
RATAYMAR000	Ratay, Marilyn	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
							25-26				\$159.00
NUMBER OF INVOICES: 1											\$159.00
RAYNER &000	Rayner & Rinn-Scott, Inc.	104375	0000000000	mm0526	SB AP	Tech Ed Wood	B	04/16/2026	05/21/2026	R	\$349.20
							25-26				\$349.20
RAYNER &000	Rayner & Rinn-Scott, Inc.	104376	0000000000	mm0526	SB AP	Tech Ed Wood	B	04/16/2026	05/21/2026	R	\$202.00
							25-26				\$202.00
35											
RAYNER &000	Rayner & Rinn-Scott, Inc.	104377	0000000000	mm0526	SB AP	Tech Ed Wood	B	04/16/2026	05/21/2026	R	\$1,143.68
							25-26				\$1,143.68
NUMBER OF INVOICES: 3											\$1,694.88
REALITYW000	Realityworks Inc.	77923	0112600010	mm0526	SB AP	Parent & Child Development	F B	04/03/2026	05/21/2026	R	\$443.00
							25-26				\$443.00
NUMBER OF INVOICES: 1											\$443.00
REES FRA000	Rees, Frank	04082026	0000000000	mm0526	SB AP	Softball V	B	04/08/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
REES FRA000	Rees, Frank	04212026	0000000000	mm0526	SB AP	Softball V	B	04/21/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 2											\$162.00
REICHBET000	Reich, Beth	05052026	0000000000	mm0526	SB AP	Skyward Conf travel	B	05/05/2026	05/21/2026	R	\$253.93

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
REICHBET000	Reich, Beth	05052026		*****CONTINUED*****		reimbursement						
							25-26					\$253.93
REICHBET000	Reich, Beth	May 2026	0000000000	mm0526	SB AP	Phone Reimbursement	B		05/01/2026	05/21/2026	R	\$100.00
							25-26					\$100.00
NUMBER OF INVOICES: 2												\$353.93
RODRIMEL002	Rodriguez, Mellany	04162026	0000000000	mm0526	SB AP	B VBall Line Judge	B		04/16/2026	05/21/2026	R	\$70.00
							25-26					\$70.00
NUMBER OF INVOICES: 1												\$70.00
ROUNSWIL000	Rounsaville, Willie	05092026	0000000000	mm0526	SB AP	Baseball JV Double	B		05/09/2026	05/21/2026	R	\$154.00
							25-26					\$154.00
NUMBER OF INVOICES: 1											56	\$154.00
SALTZELI000	Saltz, Elias	04092026 5:00	0000000000	mm0526	SB AP	G Soccer JV2	B		04/09/2026	05/21/2026	R	\$76.00
							25-26					\$76.00
NUMBER OF INVOICES: 1												\$76.00
SANCHPAU000	Sanchez, Paul	04162026	0000000000	mm0526	SB AP	Softball V	B		04/16/2026	05/21/2026	R	\$81.00
							25-26					\$81.00
SANCHPAU000	Sanchez, Paul	04302026	0000000000	mm0526	SB AP	Softball V	B		04/30/2026	05/21/2026	R	\$81.00
							25-26					\$81.00
NUMBER OF INVOICES: 2												\$162.00
SCHAAJON001	Schaap, Jon	04132026	0000000000	mm0526	SB AP	FBLA State fuel reimbursement	B		04/13/2026	05/21/2026	R	\$425.50
							25-26					\$425.50

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$425.50
SCHAEHEA000	Schaefer, Heather	04272026	0000000000	mm0526	SB AP	IACAC Conf mileage reimbursement	B	04/27/2026	05/21/2026	R	\$75.60
							25-26				\$75.60
NUMBER OF INVOICES: 1											\$75.60
SCHICDAL000	Schichner, Dale	05052026	0000000000	mm0526	SB AP	Baseball JV	B	05/05/2026	05/21/2026	R	\$77.00
							25-26				\$77.00
NUMBER OF INVOICES: 1											\$77.00
SCHMIHAY000	Schmidt, Hayden	ID#29086	0000000000	mm0526	SB AP	Career Crossroads	B	05/13/2026	05/21/2026	R	\$900.00
							25-26				\$900.00
SCHMIHAY000	Schmidt, Hayden	ID#29086 Intern	0000000000	mm0526	SB AP	Career Intern-Surebonder	B	05/13/2026	05/21/2026	R	\$450.00
							25-26				\$450.00
NUMBER OF INVOICES: 2											\$1,350.00
SCHMIJER000	Schmidt, Jeremy	May 2026	0000000000	mm0526	SB AP	Phone Reimbursement	B	05/01/2026	05/21/2026	R	\$100.00
							25-26				\$100.00
SCHMIJER000	Schmidt, Jeremy	May 2026.	0000000000	mm0526	SB AP	Misc Expense Reimbursement	B	05/01/2026	05/21/2026	R	\$450.00
							25-26				\$450.00
NUMBER OF INVOICES: 2											\$550.00
SCHMIMIC000	Schmickley, Michael	04282026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/28/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 1											\$86.00
SCHNEJAC000	Schneider, Jaclyn	EDCL500	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B	05/13/2026	05/21/2026	R	\$550.00
							25-26				\$550.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$550.00
SCOTTKEL000	Scott, Kelly	ID#28994	0000000000	mm0526	SB AP	Career Crossroads	B	05/13/2026	05/21/2026	R	\$825.00
							25-26				\$825.00
SCOTTKEL000	Scott, Kelly	ID#28994 Intern	0000000000	mm0526	SB AP	Career Intern-Surebonder	B	05/13/2026	05/21/2026	R	\$450.00
							25-26				\$450.00
NUMBER OF INVOICES: 2											\$1,275.00
SEDOL 001	Sedol	05072026	0000000000	mm0526	SB AP	MAY26 Billing	B	05/07/2026	05/21/2026	R	\$43,355.47
							25-26				\$43,355.47
SEDOL 001	Sedol	2026-04-15-ITIN-124	0000000000	mm0526	SB AP	FY26 Itinerant 3rd Qtr	B	04/15/2026	05/21/2026	R	\$1,098.36
							25-26				\$1,098.36
SEDOL 001	Sedol	2026-04-29-ATT-124	0000000000	mm0526	SB AP	FY26 AssistTech 3rd Qtr	B	04/29/2026	05/21/2026	R	\$226.50
							25-26				\$226.50
SEDOL 001	Sedol	39707	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$5,410.02
							25-26				\$5,410.02
SEDOL 001	Sedol	39708	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$8,115.03
							25-26				\$8,115.03
NUMBER OF INVOICES: 5											\$58,205.38
SELF BRY000	Self, Bryan	04212026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	04/21/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
SELF BRY000	Self, Bryan	04212026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/21/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
SELF BRY000	Self, Bryan	04242026 5:00	0000000000	mm0526	SB AP	Lacrosse JV	B	04/24/2026	05/21/2026	R	\$74.00
							25-26				\$74.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
SELF BRY000	Self, Bryan	04292026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	04/29/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
SELF BRY000	Self, Bryan	04292026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/29/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 5											\$394.00
SHIELROB000	Shields, Robert	04092026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/09/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
SHIELROB000	Shields, Robert	04302026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/30/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
NUMBER OF INVOICES: 2											\$140.00
SHORELIN000	Shoreline Graphics	6418	0000000000	mm0526	SB AP	Corridor Passes	B	04/16/2026	05/21/2026	R	\$379.64
							25-26				\$379.64
SHORELIN000	Shoreline Graphics	6423	0000000000	mm0526	SB AP	Honors Night print covers	B	04/30/2026	05/21/2026	R	\$619.65
							25-26				\$619.65
SHORELIN000	Shoreline Graphics	6426	0000000000	mm0526	SB AP	Business Cards	B	05/07/2026	05/21/2026	R	\$86.89
							25-26				\$86.89
NUMBER OF INVOICES: 3											\$1,086.18
SILBEKEN000	Silber, Kenneth	04072026 4:30	0000000000	mm0526	SB AP	G Soccer JV2	B	04/07/2026	05/21/2026	R	\$76.00
							25-26				\$76.00
NUMBER OF INVOICES: 1											\$76.00
SKYWARD 000	Skyward	0000245521	0002600043	mm0526	SB AP	Qmlativ 1-on-1 training blocks	F B	04/29/2026	05/21/2026	R	\$6,400.00
							25-26				\$6,400.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$6,400.00
SMITHERI000	Smith, Erin	05082026	0000000000	mm0526	SB AP	IACAC Conf mileage reimbursement	B	05/08/2026	05/21/2026	R	\$75.60
								25-26			\$75.60
NUMBER OF INVOICES: 1											\$75.60
SMYTHGAV000	Smyth, Gavin	04172026	0000000000	mm0526	SB AP	Glazier clinic meal reimbursement	B	04/17/2026	05/21/2026	R	\$29.77
								25-26			\$29.77
NUMBER OF INVOICES: 1											\$29.77
SOENKMIC000	Soenksen, Michelle	04302026	0000000000	mm0526	SB AP	Skyward Conf mileage reimbursement	B	04/30/2026	05/21/2026	R	\$196.70
								25-26			\$196.70
NUMBER OF INVOICES: 1											\$196.70
SOLOMJEF000	Solomon, Jeffrey	04302026	0000000000	mm0526	SB AP	Baseball V	B	04/30/2026	05/21/2026	R	\$81.00
								25-26			\$81.00
NUMBER OF INVOICES: 1											\$81.00
SONDETIN000	Sonders, Tina	May 2026	0000000000	mm0526	SB AP	Phone Reimbursement	B	05/01/2026	05/21/2026	R	\$100.00
								25-26			\$100.00
NUMBER OF INVOICES: 1											\$100.00
SPOONROB000	Spooner, Robert	05112026	0000000000	mm0526	SB AP	Softball V	B	05/11/2026	05/21/2026	R	\$81.00
								25-26			\$81.00
NUMBER OF INVOICES: 1											\$81.00
STEIBSC0000	Steib, Scott	04252026 11:45	0000000000	mm0526	SB AP	G Soccer V	B	04/25/2026	05/21/2026	R	\$86.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION			DISC AMT	ADJUSTMENT DESCRIPTION	FY	ADJ AMT	CHECK NBR		INVOICE AMOUNT
STEIBSC0000	Steib, Scott	04252026 11:45		*****	CONTINUED	*****	25-26				\$86.00
NUMBER OF INVOICES: 1											\$86.00
STRELSTE000	Strelzyk, Stephen	04152026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	04/15/2026	05/21/2026	R	\$74.00
25-26											\$74.00
STRELSTE000	Strelzyk, Stephen	04152026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/15/2026	05/21/2026	R	\$86.00
25-26											\$86.00
NUMBER OF INVOICES: 2											\$160.00
SUMMIT S000	Summit School Inc	36884	0000000000	mm0526	SB AP	Tuition APR26	B	04/30/2026	05/21/2026	R	\$6,479.19
25-26											\$6,479.19
NUMBER OF INVOICES: 1											\$6,479.19
SWANSDON000	Swanson, Donald	04162026	0000000000	mm0526	SB AP	Baseball V	B	04/16/2026	05/21/2026	R	\$81.00
25-26											\$81.00
SWANSDON000	Swanson, Donald	05072026	0000000000	mm0526	SB AP	Baseball V	B	05/07/2026	05/21/2026	R	\$81.00
25-26											\$81.00
NUMBER OF INVOICES: 2											\$162.00
SWIDEJAM000	Swiderski, James	05042026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	05/04/2026	05/21/2026	R	\$74.00
25-26											\$74.00
SWIDEJAM000	Swiderski, James	05042026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	05/04/2026	05/21/2026	R	\$86.00
25-26											\$86.00
NUMBER OF INVOICES: 2											\$160.00
TECHNOL0000	Technology Campus	April 2026	0000000000	mm0526	SB AP	Tuition APR26	B	04/15/2026	05/21/2026	R	\$54,924.10
25-26											\$54,924.10

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$54,924.10
TELCOM I000	Telcom Innovations Group	A62532	0000000000	mm0526	SB AP	S0#192276 Labor charge	B	04/09/2026	05/21/2026	R	\$720.00
							25-26				\$720.00
NUMBER OF INVOICES: 1											\$720.00
TELOS RE000	Telos Residential Treatment LLC	15518 updated	0000000000	mm041526	SB AP	Rsdnt/Tuition MAR26	H	03/31/2026	04/15/2026	R	\$28,836.38
							25-26			202795	\$28,836.38
TELOS RE000	Telos Residential Treatment LLC	15621	0000000000	mm0526	SB AP	Rsdnt/Tuition APR26	B	04/30/2026	05/21/2026	R	\$27,951.45
							25-26				\$27,951.45
NUMBER OF INVOICES: 2											\$56,787.83
THE HOPE000	The Hope School	CM#SCR000395	0000000000	mm0526	SB AP	Room & Board CREDIT	B	04/30/2026	05/21/2026	R	\$-20,117.70
							25-26				\$-20,117.70
THE HOPE000	The Hope School	SINV013786	0000000000	mm0526	SB AP	Rate adjust Jan-Mar26	B	03/31/2026	05/21/2026	R	\$5,562.00
							25-26				\$5,562.00
THE HOPE000	The Hope School	SINV014012	0000000000	mm0526	SB AP	Tuition/Trnsprt APR26	B	04/30/2026	05/21/2026	R	\$11,004.42
							25-26				\$11,004.42
THE HOPE000	The Hope School	SINV014094	0000000000	mm0526	SB AP	Room & Board APR26	B	04/30/2026	05/21/2026	R	\$20,117.70
							25-26				\$20,117.70
THE HOPE000	The Hope School	SINV014226	0000000000	mm0526	SB AP	Room & Board APR26	B	04/30/2026	05/21/2026	R	\$21,971.70
							25-26				\$21,971.70
NUMBER OF INVOICES: 5											\$38,538.12
THE LEAR000	The Learning House	15520	0000000000	mm0526	SB AP	Tuition MAR26	B	04/02/2026	05/21/2026	R	\$11,532.80
							25-26				\$11,532.80

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
THE LEAR000	The Learning House	15541	0000000000	mm0526	SB AP	Tuition APR26	B	05/01/2026	05/21/2026	R	\$13,228.80
							25-26				\$13,228.80
						NUMBER OF INVOICES: 2					\$24,761.60
THE OMNI000	The Omni Group	2605-7100	0000000000	mm0526	SB AP	Compliance Oversight	B	05/01/2026	05/21/2026	R	\$3.50
							25-26				\$3.50
						NUMBER OF INVOICES: 1					\$3.50
TK ELEVA000	TK Elevator Corporation	4800015771	0000000000	mm0526	SB AP	Fuel Surcharge	B	04/17/2026	05/21/2026	R	\$100.00
							25-26				\$100.00
						NUMBER OF INVOICES: 1					\$100.00
TOKARJER000	Tokars, Jerry	04092026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/09/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
						NUMBER OF INVOICES: 1					\$70.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104477	0000000000	mm0526	SB AP	Homeless Trnsprt APR26	B	04/16/2026	05/21/2026	R	\$2,326.00
							25-26				\$2,326.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104478	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	04/16/2026	05/21/2026	R	\$77,312.00
							25-26				\$77,312.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104479	0000000000	mm0526	SB AP	Homeless Trnsprt APR26	B	04/16/2026	05/21/2026	R	\$15,265.00
							25-26				\$15,265.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104504	0000000000	mm0526	SB AP	Homeless Trnsprt APR26	B	05/01/2026	05/21/2026	R	\$2,684.00
							25-26				\$2,684.00
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104505	0000000000	mm0526	SB AP	SpecEd Trnsprt APR26	B	05/01/2026	05/21/2026	R	\$94,169.00
							25-26				\$94,169.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
TOPLINE 000	TOPLINE TRANSPORTATION CO.	104506	0000000000	mm0526	SB AP	Homeless Trnsprt APR26	B	05/01/2026	05/21/2026	R	\$18,444.00
							25-26				\$18,444.00
						NUMBER OF INVOICES: 6					\$210,200.00
TRUJICZA000	Trujillo-Wicinski, Czara	05042026	0000000000	mm0526	SB AP	SpecOlympics mileage reimbursement	B	05/04/2026	05/21/2026	R	\$73.92
							25-26				\$73.92
						NUMBER OF INVOICES: 1					\$73.92
TYLER TE000	Tyler Technologies, Inc.	045-561278	0002600036	mm0526	SB AP	Training hrs-transportation routing software	F B	04/30/2026	05/21/2026	R	\$1,640.00
							25-26				\$1,640.00
						NUMBER OF INVOICES: 1					\$1,640.00
ULINE 001	Uline	206622265	0000000000	mm0526	SB AP	BLDG & GRNDS supply	B	04/10/2026	05/21/2026	R	\$1,345.00
							25-26				\$1,345.00
						NUMBER OF INVOICES: 1					\$1,345.00
VERIZON 000	VERIZON WIRELESS	6140340553	0000000000	mm041526	SB AP	942086720 3/6-4/5/26	H	04/05/2026	04/15/2026	R	\$701.30
							25-26			202796	\$701.30
						NUMBER OF INVOICES: 1					\$701.30
VERSION2000	VERSION2 HOSTING	14210	0000000000	mm0526	SB AP	Veeam Backup	B	05/01/2026	05/21/2026	R	\$697.00
							25-26				\$697.00
						NUMBER OF INVOICES: 1					\$697.00
VILLAGE 016	Village Of Fox Lake	021626-041526	0000000000	mm042926	SB AP	Water/Sewer	H	04/15/2026	04/29/2026	R	\$9,953.25
							25-26			202844	\$9,953.25

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$9,953.25
VISION S000	Vision Service Plan IL (VSP)	825025252	0000000000	mm042926	SB AP	Vision Premium MAY26	H	04/17/2026	04/29/2026	R	\$732.78
							25-26			202845	\$732.78
NUMBER OF INVOICES: 1											\$732.78
VU ALA000	Vu, Alan	04092026	0000000000	mm0526	SB AP	B VBall V	B	04/09/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
VU ALA000	Vu, Alan	04232026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/23/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 2											\$242.00
WALKEKEV001	Walker, Kevin	04172026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/17/2026	05/21/2026	R	\$159.00
							25-26				\$159.00
WALKEKEV001	Walker, Kevin	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$207.00
							25-26				\$207.00
WALKEKEV001	Walker, Kevin	04282026	0000000000	mm0526	SB AP	B VBall V/JV	B	04/28/2026	05/21/2026	R	\$121.00
							25-26				\$121.00
NUMBER OF INVOICES: 3											\$487.00
WALLIJOH000	Wallin, John Otto	04142026	0000000000	mm0526	SB AP	Softball V	B	04/14/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
WALSHEDW000	Walsh, Edward	04142026	0000000000	mm0526	SB AP	Softball V	B	04/14/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 1											\$81.00
WARREMIC001	Warren, Michael	04182026	0000000000	mm0526	SB AP	Baseball V	B	04/18/2026	05/21/2026	R	\$81.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ	S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR		INVOICE AMOUNT
WARREMIC001	Warren, Michael	04182026		*****CONTINUED*****								
							25-26					\$81.00
						NUMBER OF INVOICES: 1						\$81.00
WASTE MA001	Waste Management	7626793-2013-0	0000000000	mm041526	SB AP	16-86482-33006 APR26	H		04/03/2026	04/15/2026	R	\$3,440.52
							25-26			202797		\$3,440.52
WASTE MA001	Waste Management	7626797-2013-1	0000000000	mm041526	SB AP	16-86682-83003 APR26	H		04/03/2026	04/15/2026	R	\$80.93
							25-26			202797		\$80.93
WASTE MA001	Waste Management	7642260-2013-0	0000000000	mm0526	SB AP	18-86482-33006 MAY26	B		05/05/2026	05/21/2026	R	\$3,475.98
							25-26					\$3,475.98
WASTE MA001	Waste Management	7642264-2013-2	0000000000	mm0526	SB AP	16-86682-83003 MAY26	B		05/05/2026	05/21/2026	R	\$80.93
							25-26					\$80.93
						NUMBER OF INVOICES: 4						66
												\$7,078.36
WEBB BRI000	Webb, Brian	04272026	0000000000	mm0526	SB AP	Softball V	B		04/27/2026	05/21/2026	R	\$81.00
							25-26					\$81.00
						NUMBER OF INVOICES: 1						\$81.00
WEBEREMI000	Weber, Emily	MATH534	0000000000	mm0526	SB AP	25/26 Tuition Reimbursement	B		05/13/2026	05/21/2026	R	\$849.00
							25-26					\$849.00
						NUMBER OF INVOICES: 1						\$849.00
WEINMERI000	Weinmann, Eric	041726-041826	0000000000	mm041526	SB AP	Math Team state meal allowance	H		04/15/2026	04/15/2026	R	\$1,031.53
							25-26			202798		\$1,031.53
WEINMERI000	Weinmann, Eric	04222026	0000000000	mm0526	SB AP	Math Team state reimbursement	B		04/22/2026	05/21/2026	R	\$1,219.36
							25-26					\$1,219.36

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 2											\$2,250.89
WELCHMAR000	Welch, Marc	04292026 4:30	0000000000	mm0526	SB AP	Lacrosse JV	B	04/29/2026	05/21/2026	R	\$74.00
							25-26				\$74.00
WELCHMAR000	Welch, Marc	04292026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B	04/29/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 2											\$160.00
WETENSEA000	Wetendorf, Sean	04182026	0000000000	mm0526	SB AP	Softball Double	B	04/18/2026	05/21/2026	R	\$154.00
							25-26				\$154.00
NUMBER OF INVOICES: 1											\$154.00
WEX BANK000	WEX BANK	111807687	0000000000	mm0526	SB AP	Fuel Purchases	B	04/06/2026	05/21/2026	M	\$1,479.22
							25-26			202613	\$1,479.22
NUMBER OF INVOICES: 1											\$1,479.22
WIGHT & 000	Wight & Company	260015-003	0000000000	mm0526	SB AP	RTU Replacement engineering services	B	04/30/2026	05/21/2026	R	\$7,178.64
							25-26				\$7,178.64
WIGHT & 000	Wight & Company	260019-002	0000000000	mm0526	SB AP	Long Range Facility Plan	B	04/30/2026	05/21/2026	R	\$6,800.00
							25-26				\$6,800.00
NUMBER OF INVOICES: 2											\$13,978.64
WILDSREB000	Wilds, Rebecca	04092026	0000000000	mm0526	SB AP	PlaqueMaker reimbursement	B	04/09/2026	05/21/2026	R	\$101.84
							25-26				\$101.84
NUMBER OF INVOICES: 1											\$101.84
WILLITIN000	Williams, Tina	04162026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/16/2026	05/21/2026	R	\$70.00
							25-26				\$70.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
WILLITIN000	Williams, Tina	04282026	0000000000	mm0526	SB AP	B VBall JV2	B	04/28/2026	05/21/2026	R	\$60.00
							25-26				\$60.00
NUMBER OF INVOICES: 2											\$130.00
WODRILAU001	Wodrich, Laurel	05012026	0000000000	mm0526	SB AP	Transitions reimbursement	B	05/01/2026	05/21/2026	R	\$110.66
							25-26				\$110.66
NUMBER OF INVOICES: 1											\$110.66
WOJDAW0J000	Wojdak, Wojciech	04072026 4:30	0000000000	mm0526	SB AP	G Soccer JV	B	04/07/2026	05/21/2026	R	\$69.00
							25-26				\$69.00
WOJDAW0J000	Wojdak, Wojciech	04072026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/07/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
WOJDAW0J000	Wojdak, Wojciech	05092026 10:00	0000000000	mm0526	SB AP	G Soccer JV	B	05/09/2026	05/21/2026	R	\$69.00
							25-26				\$69.00
WOJDAW0J000	Wojdak, Wojciech	05092026 11:45	0000000000	mm0526	SB AP	G Soccer V	B	05/09/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 4											\$310.00
WOOD RAN000	Wood, Randall	04082026	0000000000	mm0526	SB AP	Baseball V	B	04/08/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
WOOD RAN000	Wood, Randall	05072026	0000000000	mm0526	SB AP	Baseball V	B	05/07/2026	05/21/2026	R	\$81.00
							25-26				\$81.00
NUMBER OF INVOICES: 2											\$162.00
WOODSTOC004	Woodstock Community Unit School Di	#16	0000000000	mm0526	SB AP	Clay Academy MAR26	B	04/27/2026	05/21/2026	R	\$8,643.52
							25-26				\$8,643.52

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
NUMBER OF INVOICES: 1											\$8,643.52
WSI MACH000	WSI Machinery Inc.	62028120INV	0112600008	mm0526	SB AP	Tech Ed supply	F B	02/18/2026	05/21/2026	R	\$877.30
							25-26				\$877.30
NUMBER OF INVOICES: 1											\$877.30
WU LIL000	Wu, Lily	04282026	0000000000	mm0526	SB AP	Skyward Conf travel reimbursement	B	04/28/2026	05/21/2026	R	\$318.16
							25-26				\$318.16
WU LIL000	Wu, Lily	05012026	0000000000	mm0526	SB AP	IASBO Conf travel reimbursement	B	05/01/2026	05/21/2026	R	\$415.20
							25-26				\$415.20
NUMBER OF INVOICES: 2											\$733.36
XHEMARAS000	Xhemaili, Rasim	04072026 6:15	0000000000	mm0526	SB AP	G Soccer V	B	04/07/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
XHEMARAS000	Xhemaili, Rasim	04252026 11:45	0000000000	mm0526	SB AP	G Soccer V	B	04/25/2026	05/21/2026	R	\$86.00
							25-26				\$86.00
NUMBER OF INVOICES: 2											\$172.00
YEAMACAR000	Yeaman, Carrie	04232026	0000000000	mm0526	SB AP	B VBall Line Judge	B	04/23/2026	05/21/2026	R	\$70.00
							25-26				\$70.00
NUMBER OF INVOICES: 1											\$70.00
YELLOWST001	Yellowstone Landscape Inc	1158837	0000000000	mm0526	SB AP	APR26 Landscape Maintenance	B	04/29/2026	05/21/2026	R	\$13,768.67
							25-26				\$13,768.67
NUMBER OF INVOICES: 1											\$13,768.67
ZAJACJOH000	Zajac, John	04182026	0000000000	mm0526	SB AP	B VBall LakeCo invite	B	04/18/2026	05/21/2026	R	\$255.00

VEN-KEY	VENDOR NAME	INVOICE #	PO NUMBER	BATCH	BANK	DESCRIPTION	LQ S	INV DATE	DUE DATE	C	NET AMOUNT
	ACH VOID DOWNLOAD	DISCOUNT DESCRIPTION		DISC AMT		ADJUSTMENT DESCRIPTION	FY		ADJ AMT	CHECK NBR	INVOICE AMOUNT
ZAJACJ0H000	Zajac, John	04182026		*****CONTINUED*****			25-26				\$255.00
						NUMBER OF INVOICES: 1					\$255.00
ZEITLERI000	Zeitler, Eric	05112026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B 05/11/2026	05/21/2026	R		\$86.00
							25-26				\$86.00
						NUMBER OF INVOICES: 1					\$86.00
ZEMANDAV000	Zeman, David	04212026	0000000000	mm0526	SB AP	Softball V	B 04/21/2026	05/21/2026	R		\$81.00
							25-26				\$81.00
						NUMBER OF INVOICES: 1					\$81.00
ZIELIKAT000	Zielinski, Katherine	04172026	0000000000	mm0526	SB AP	PBIS cart reimbursement	B 04/17/2026	05/21/2026	R		\$234.86
							25-26				\$234.86
						NUMBER OF INVOICES: 1					\$234.86
ZIMMEJOS000	Zimmerman, Joseph	05112026 6:00	0000000000	mm0526	SB AP	Lacrosse V	B 05/11/2026	05/21/2026	R		\$86.00
							25-26				\$86.00
						NUMBER OF INVOICES: 1					\$86.00
						TOTAL NUMBER OF BATCH INVOICES:	477				\$1,213,594.57
						TOTAL NUMBER OF HISTORY INVOICES:	44				\$116,769.01
							520	COMPUTER CHECK INVOICES			\$1,328,884.36
							1	MANUAL CHECK INVOICES			\$1,479.22
						TOTAL INVOICES:	521				\$1,330,363.58
						BANK TOTALS:	BANK	BANK ACCOUNT #		INVOICE AMOUNT	NET AMOUNT
							SB AP	**A000 1120 0000 00 000000		\$1,330,363.58	\$1,330,363.58

<u>VEN-KEY</u>	<u>VENDOR NAME</u>	<u>INVOICE #</u>	<u>PO NUMBER</u>	<u>BATCH</u>	<u>BANK</u>	<u>DESCRIPTION</u>	<u>LQ S</u>	<u>INV DATE</u>	<u>DUE DATE</u>	<u>C</u>	<u>NET AMOUNT</u>
	<u>ACH VOID DOWNLOAD</u>	<u>DISCOUNT DESCRIPTION</u>			<u>DISC AMT</u>	<u>ADJUSTMENT DESCRIPTION</u>	<u>FY</u>		<u>ADJ AMT</u>	<u>CHECK NBR</u>	<u>INVOICE AMOUNT</u>

LIQUIDATION STATUS (LQ) CODE LEGEND:

L = LIQUIDATION PENDING C = CLOSED PO/NOT RECEIVING

P = PARTIAL LIQUIDATION F = FULL LIQUIDATION

BLANK = NO LIQUIDATION

***** End of report *****

FD	SOURCE	2025-26 ANNUAL BUDGET	April 2025-26 MONTHLY ACTIVITY	2025-26 FYTD ACTIVITY	2025-26 BALANCE	2025-26 FYTD %
10	EDUCATION FUND					
10		0.00	0.00	0.00	0.00	0.00
10	REVENUE FROM LOCAL SOURCES	20,625,566.00	255,976.65	10,977,726.91	9,647,839.09	53.22
10	FLOW THROUGH	0.00	0.00	0.00	0.00	0.00
10	STATE SOURCES	19,395,064.00	926,966.13	7,726,086.57	11,668,977.43	39.84
10	FEDERAL SOURCES	1,670,371.00	194,253.21	1,477,123.39	193,247.61	88.43
10	TRANSFERS	0.00	0.00	0.00	0.00	0.00
10	EDUCATION FUND	41,691,001.00	1,377,195.99	20,180,936.87	21,510,064.13	48.41
20	OPERATIONS & MAINTENANCE FUND					
20	REVENUE FROM LOCAL SOURCES	5,270,697.00	17,833.10	2,695,010.53	2,575,686.47	51.13
20	STATE SOURCES	50,000.00	0.00	50,000.00	0.00	100.00
20	FEDERAL SOURCES	0.00	0.00	0.00	0.00	0.00
20	TRANSFERS	0.00	0.00	0.00	0.00	0.00
20	OPERATIONS & MAINTENANCE F	5,320,697.00	17,833.10	2,745,010.53	2,575,686.47	51.59
30	DEBT SERVICE FUND					
30	REVENUE FROM LOCAL SOURCES	88.00	0.00	79.10	8.90	89.89
30	TRANSFERS	68,000.00	0.00	0.00	68,000.00	0.00
30	DEBT SERVICE FUND	68,088.00	0.00	79.10	68,008.90	0.12
40	TRANSPORTATION FUND					
40	REVENUE FROM LOCAL SOURCES	2,091,408.00	588.41	1,072,828.49	1,018,579.51	51.30
40	STATE SOURCES	1,391,850.00	452,001.50	1,391,850.50	-0.50	100.00
40	TRANSFERS	0.00	0.00	0.00	0.00	0.00
40	TRANSPORTATION FUND	3,483,258.00	452,589.91	2,464,678.99	1,018,579.01	70.76
50	I.M.R.F./SOCIAL SECURITY FUND					
50	REVENUE FROM LOCAL SOURCES	967,890.00	1,334.33	498,269.57	469,620.43	51.48
50	I.M.R.F./SOCIAL SECURITY F	967,890.00	1,334.33	498,269.57	469,620.43	51.48
60	CAPITAL PROJECTS FUND					
60	REVENUE FROM LOCAL SOURCES	0.00	0.00	0.00	0.00	0.00
60	TRANSFERS	900,000.00	0.00	0.00	900,000.00	0.00
60	CAPITAL PROJECTS FUND	900,000.00	0.00	0.00	900,000.00	0.00
70	WORKING CASH FUND					
70	REVENUE FROM LOCAL SOURCES	355,401.00	2,264.61	181,928.13	173,472.87	51.19
70	WORKING CASH FUND	355,401.00	2,264.61	181,928.13	173,472.87	51.19
Grand Revenue Totals		52,786,335.00	1,851,217.94	26,070,903.19	26,715,431.81	49.39

FD	SOURCE	2025-26 ANNUAL BUDGET	April 2025-26 MONTHLY ACTIVITY	2025-26 FYTD ACTIVITY	2025-26 BALANCE	2025-26 FYTD %
Number of Accounts: 117						

***** End of report *****

FD	OBJ	OBJ	2025-26 ANNUAL BUDGET	April 2025-26 MONTHLY ACTIVITY	2025-26 FYTD ACTIVITY	2025-26 BALANCE	2025-26 FY %
10		EDUCATION FUND					
10	1---	SALARIES	20,980,190.00	1,791,130.10	18,130,970.81	3,672,492.17	86.42
10	2---	BENEFITS	2,448,739.00	-10,444.91	1,754,299.75	711,045.01	71.64
10	3---	PURCHASED SERVICES	5,569,854.00	440,691.05	4,581,836.22	956,068.00	82.26
10	4---	SUPPLIES	2,344,841.00	174,914.02	1,699,342.63	618,644.23	72.47
10	5---	CAPITAL OUTLAY	635,081.00	2,274.98	591,104.42	41,015.46	93.08
10	6---	OTHER OBJECTS	2,057,109.00	120,724.52	1,685,075.69	370,857.31	81.91
10	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
10	8---	TUITION	0.00	0.00	0.00	0.00	0.00
10	----	EDUCATION FUND	34,035,814.00	2,519,289.76	28,442,629.52	6,370,122.18	83.57
20		OPERATIONS & MAINTENANCE FUND					
20	1---	SALARIES	1,344,985.00	107,227.86	1,168,056.03	231,074.51	86.85
20	2---	BENEFITS	209,346.00	0.00	156,683.67	52,662.33	74.84
20	3---	PURCHASED SERVICES	1,264,341.00	80,046.45	1,044,871.93	225,578.25	82.64
20	4---	SUPPLIES	1,039,535.00	90,444.43	876,108.74	161,584.14	84.28
20	5---	CAPITAL OUTLAY	493,784.00	9,287.75	387,036.52	105,750.88	78.38
20	6---	OTHER OBJECTS	68,700.00	0.00	314.80	68,385.20	0.46
20	7---	NON-CAP EQUIPMENT	900,000.00	0.00	0.00	900,000.00	0.00
20	----	OPERATIONS & MAINTENANCE FUND	5,320,691.00	287,006.49	3,633,071.69	1,745,035.31	68.28
30		DEBT SERVICE FUND					
30	6---	OTHER OBJECTS	68,000.00	5,589.84	56,789.31	11,210.69	83.51
30	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
30	----	DEBT SERVICE FUND	68,000.00	5,589.84	56,789.31	11,210.69	83.51
40		TRANSPORTATION FUND					
40	1---	SALARIES	856,701.00	76,787.49	770,388.95	125,266.44	89.93
40	2---	BENEFITS	154,625.00	19.11	116,442.75	38,182.25	75.31
40	3---	PURCHASED SERVICES	2,449,853.00	176,944.21	1,791,007.11	657,205.89	73.11
40	4---	SUPPLIES	163,007.00	16,734.64	130,634.62	32,372.38	80.14
40	5---	CAPITAL OUTLAY	127,975.00	0.00	127,974.62	0.38	100.00
40	6---	OTHER OBJECTS	797,040.00	0.00	796,861.05	400.80	99.98
40	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
40	----	TRANSPORTATION FUND	4,549,201.00	270,485.45	3,733,309.10	853,428.14	82.07
50		I.M.R.F./SOCIAL SECURITY FUND					
50	2---	BENEFITS	1,085,378.00	88,041.67	948,728.53	178,948.91	87.41
50	----	I.M.R.F./SOCIAL SECURITY FUND	1,085,378.00	88,041.67	948,728.53	178,948.91	87.41
60		CAPITAL PROJECTS FUND					
60	5---	CAPITAL OUTLAY	1,568,536.00	22,315.00	1,473,931.39	78,899.61	93.97
60	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
60	----	CAPITAL PROJECTS FUND	1,568,536.00	22,315.00	1,473,931.39	78,899.61	93.97

FD	OBJ	OBJ	2025-26 ANNUAL BUDGET	April 2025-26 MONTHLY ACTIVITY	2025-26 FYTD ACTIVITY	2025-26 BALANCE	2025-26 FY %
70		WORKING CASH FUND					
70	6---	OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00
70	7---	NON-CAP EQUIPMENT	0.00	0.00	0.00	0.00	0.00
70	----	WORKING CASH FUND	0.00	0.00	0.00	0.00	0.00
Grand Expense Totals			46,627,620.00	3,192,728.21	38,288,459.54	9,237,644.84	82.12

Number of Accounts: 1254

***** End of report *****

GRANT COMM. HIGH SCHOOL DISTRICT #124
PROPERTY TAX DISTRIBUTION 2024

E.A.V. 1,336,219,143.00
TOTAL EXTENSION 27,005,296.45

Rate			1.407396	0.364836	0.023506	0.134709	0.028065	0.035549	0.025371	0.000003	0.001588
% OF TOTAL DISTRIBUTION			69.6378%	18.0520%	1.1631%	6.6654%	1.3887%	1.7590%	1.2554%	0.0001484%	0.0786%
DATE	AMOUNT		EDUCATION	O & M	Recapture	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Current Year											
GL Account #			10-1111-100000	20-1111-100000	20-1111-100000	40-1111-100000	50-1151-100000	50-1151-100000	70-1111-100000	30-1111-100000	50-1154-100000
05/23/25	2,028,875.28	7.513%	1,412,864.16	366,253.50	23,597.33	135,232.38	28,174.04	35,687.12	25,469.57	3.01	1,594.17
06/13/25	9,017,563.95	40.905%	6,279,633.35	1,627,854.79	104,880.97	601,055.52	125,222.69	158,615.40	113,202.38	13.39	7,085.47
6/17/25 (sold taxes)	1,154.71	40.909%	814.15	209.13	5.74	68.96	18.27	22.02	14.20	0.00	2.24
06/27/25	2,698,526.68	50.902%	1,879,194.67	487,139.28	31,385.87	179,867.24	37,473.18	47,466.02	33,876.07	4.01	2,120.34
6/30/25 (sold taxes)	2,406.21	50.910%	1,695.81	435.80	12.16	144.68	38.21	45.93	29.85	0.00	3.77
Total FY24 Distribution											
	13,748,526.83	50.910%	9,574,202.14	2,481,892.49	159,882.07	916,368.78	190,926.39	241,836.50	172,592.08	20.40	10,805.99
Prior Year											
GL Account #	Amount		EDUCATION	O & M	RECAPTURE	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
			10-1112-100000	20-1112-100000	20-1112-100000	40-1112-100000	50-1152-100000	50-1152-100000	70-1112-100000	30-1112-100000	50-1153-100000
7/3/2025 (sold tax)	69.48	0.000%	48.79	12.55	0.39	4.41	1.09	1.33	0.85	0.00	0.07
7/8/2025	212,577.34	0.787%	148,034.19	38,374.56	2,472.43	14,169.10	2,951.96	3,739.15	2,668.60	0.32	167.03
7/25/2025 -actual 7/28/25	326,040.76	1.995%	227,047.62	58,857.03	3,792.10	21,731.88	4,527.58	5,734.93	4,092.97	0.48	256.18
08/08/25	209,454.33	2.770%	145,859.39	37,810.79	2,436.11	13,960.94	2,908.59	3,684.22	2,629.39	0.31	164.58
8/12/2025 (sold tax)	392.66	0.000%	275.73	70.93	2.20	24.92	6.16	7.52	4.80	0.00	0.40
08/22/25	350,603.53	4.070%	244,196.31	63,289.61	4,013.43	23,284.87	4,885.28	6,175.50	4,402.41	72.28	283.84
09/05/25	1,833,914.25	10.861%	1,277,098.52	331,059.30	21,329.85	122,237.69	25,466.78	32,257.77	23,022.10	1.46	1,440.78
9/9/25 (sold taxes)	39.86	10.861%	28.06	7.21	0.20	2.43	0.63	0.76	0.49	0.00	0.08
09/19/25	6,974,199.97	36.686%	4,856,685.58	1,258,987.33	81,115.24	464,857.95	96,847.54	122,673.54	87,551.04	1.74	5,480.01
10/03/25	879,275.54	39.942%	612,308.72	158,727.37	10,226.62	58,607.15	12,210.11	15,466.10	11,038.00	0.51	690.96
10/7/25 (sold taxes)	638.24	39.945%	450.26	115.63	3.24	37.93	10.09	12.19	7.84	0.00	1.06
10/17/2025 -actual 10/20/25	1,526,934.22	45.599%	1,063,309.31	275,634.98	17,767.40	101,796.55	21,201.87	26,857.42	19,166.98	0.98	1,198.73
10/31/25 (Interest)	29,764.83	45.709%	20,727.60	5,373.17	346.19	1,983.94	413.33	523.55	373.65	0.01	23.39

11/6/25 (sold taxes)	155.24	45.710%	109.13	28.06	0.82	9.66	2.46	2.97	1.91	0.00	0.23
11/21/2025 -actual 11/24/25	766,714.42	48.549%	533,930.80	138,408.04	8,910.68	51,099.42	10,649.07	13,487.81	9,624.77	0.53	603.30
12/17/25 (sold taxes)	383.66	48.550%	269.82	69.36	2.06	23.79	6.06	7.33	4.71	0.00	0.53
1/21/26 (sold taxes)	981.77	48.558%	683.67	177.23	11.41	65.44	13.63	17.28	12.34	0.00	0.77
2/10/2026 (sold taxes)	108.50	48.558%	75.56	19.59	1.26	7.23	1.51	1.91	1.36	0.00	0.08
3/9/2026 (sold taxes)	531.26	48.558%	369.96	95.90	6.18	35.41	7.38	9.34	6.67	0.00	0.42
4/13/2026 (sold taxes)	352.80	48.558%	246.98	63.76	2.95	22.53	5.24	6.46	4.38	0.00	0.50
FY25 Total Distribution	13,113,132.66	48.558%	9,131,756.00	2,367,182.39	152,440.76	873,963.24	182,116.36	230,667.08	164,615.26	78.62	10,312.94
Special Distribution -		% of	EDUCATION	O & M	RECAPTURE	TRANS.	IMRF	FICA	W.C.	B & I	SEDOL
GL Account #			10-1112-100000	20-1112-100000	20-1112-100000	40-1112-100000	50-1152-100000	50-1152-100000	70-1112-100000		50-1153-100000
Total Spec Distribution:	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	26,861,659.49	99.468%	18,705,958.14	4,849,074.88	312,322.83	1,790,332.03	373,042.75	472,503.57	337,207.34	99.02	21,118.93
(including Special Distribution)											

PMA FINANCIAL NETWORK, INC.

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Gainele Muntu

The Grant Community High School May Student of the Month is senior Gainele Muntu, daughter of Chrispain Muntu Hata and Lydie Muntu of Lakemoor. Gainele is a dedicated senior who has balanced high academic standards with significant involvement in athletics, music, and community service. Gainele maintains a 4.3 GPA and has consistently earned Honor Roll each semester of her high school career. She was inducted into the National Honor Society (NHS) during her sophomore year. She also serves as the president of the Black Student Union (BSU). Her academic achievements are marked by an AP Scholar Award and notable success in competitive business through the Future Business Leaders of America (FBLA), where she was a 4th-place regional winner and a 5th-place state finisher for business ethics, which qualified her for the National competition. The College Board also recognized Gainele with the First Generation recognition award!

As a well-rounded student-athlete, Gainele has participated in basketball and track, earning multiple awards for each sport. She has earned the Scholar-Athlete Award for three years in basketball and one year in track. She has earned the All-Conference Athlete award for track, and has also been honored as an NLCC All-Academic Athlete for Girls Basketball. Beyond athletics, her creative talents are reflected in her participation as both a Chamber and Anthem Singer. Gainele is the co-host for The Dawg House, which is GCHS's very own podcast. Beyond school, she has demonstrated a strong work ethic by maintaining employment at Antioch Pizza Shop in Fox Lake for the past three years.

Gainele's commitment to service is evident through her active membership with NHS, where she completes at least five service projects annually. She further contributes to her community by singing in her church choir, teaching Sunday School, and assisting at her parents' small business. In the fall, Gainele will be studying Biology at Loyola University Chicago with an emphasis in Molecular Biology. Her long-term goal is to earn a Master's in genetics and become a genetic counselor or a genetic engineer.

In February, Gainele was presented with a great honor as a Lake County Rising Essay Winner, which focuses on raising awareness around gender-based violence. Everyone has a voice, and by telling her story at this event, she has shown that she is dedicated to helping create a cultural shift against domestic violence and sexual assault in the world today.

Gainele intends to use the honor of Student of the Month to encourage her peers and future classes. She values transparency and honesty, especially when facing challenges, and hopes to inspire others by demonstrating that hard work and perseverance truly pay off. Gainele views her recognition as an opportunity to show her "little dawgs" that while it is okay to struggle, a driven individual can accomplish incredible things.

Alternative School Funding Opportunity

May 21, 2026





Grant Community High School

Mission: What is our fundamental purpose; why do we exist?

Grant Community High School will educate each and every student to be a responsible and productive citizen who will be able to effectively manage future challenges. Students will be provided with the opportunity to develop intellectually, emotionally, and physically in a safe and supportive environment.

Vision: What must we become in order to accomplish our fundamental purpose?

Because all students can learn and belong, we will become a united community of empowered, engaged and intentional role models who foster a culture of reciprocal trust and accountability.

Values: How must we behave to achieve our mission, vision and goals? (Blueprint of Grant Staff)

Grant staff demonstrate: adaptability, integrity, social empathy, communication, and collaboration.

Goals: How will we know if we are making a difference? (Portrait of a Graduate)

Grant students demonstrate: adaptability and perseverance, problem solving, integrity, empathy, power of communication, and an empowered mindset.



The House That Grant Built

ADAPTABILITY

- Work effectively in a climate of ambiguity and changing priorities.
- Demonstrate agility in thoughts and actions.
- Respond productively to feedback, praise, setbacks, and criticism.
- Understand, negotiate, and balance diverse views and beliefs to reach workable solutions.
- Demonstrate flexibility when adjusting to various roles and situations.

COMMUNICATION

- Articulate thoughts and ideas effectively using oral, written, and nonverbal communication skills in a variety of forms and contexts.
- Listen effectively to decipher meaning, including knowledge, values, attitudes, and intentions.

COLLABORATION

- Enrich the learning of both self and others.
- Offer diverse perspectives and contributions.
- Honor and leverage strengths to build collective commitment and action.
- Seek, contribute, and respond to feedback to achieve collective outcomes.
- Engage in appropriate communication to resolve disagreements peacefully and productively.

SOCIAL EMPATHY

- Demonstrate awareness, sensitivity, concern, and respect to connect with others' feelings, opinions, experiences, and culture.
- Value and embrace diverse cultures and unique perspectives through mutual respect, open dialogue, and awareness.
- Demonstrate personal, civic, social, local, and global responsibility through ethical and empathetic behaviors.
- Contribute and take action to make the world a better place.

INTEGRITY

- Adhere consistently to a set of core values that are evident in choices and behaviors.
- Honor commitments and own the outcomes whether positive or negative.
- Earn others' trust and respect through honest, principled behaviors.



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Blueprint of Grant Staff

Architect: Grant Teachers

Firm: Grant National Art Honor Society





PORTRAIT OF A BULLDOG

A Grant Student

...exhibits **ADAPTABILITY & PERSEVERANCE**

by being agile in thoughts and actions and productively responding to circumstances, feedback, and difficulty. They balance diverse views and beliefs and acclimate to various roles and situations in order to reach workable solutions and manage risk-taking.

...is a **PROBLEM SOLVER**

who thinks critically by identifying, evaluating, and prioritizing solutions. They see the bigger picture and effectively involve others when needed to develop creative solutions.

...acts with **INTEGRITY**

by being honest, forthright, and dependable in decision making. To establish individual values and earn other's trust and respect through collaboration toward shared goals.

...demonstrates **EMPATHY**

by showing awareness, sensitivity, and respect for others' feelings, opinions, experiences, and culture. They understand what others might be feeling or experiencing to engage and elevate the thoughts of all.

...shows an **EMPOWERED LEARNING MINDSET**

by seeing the positive in situations and realizing that they have power to impact outcomes by continuously learning and pursuing positive outcomes by engaging with others. They focus on learning outcomes with an awareness to their personal social-emotional well-being.

...understands the **POWER OF COMMUNICATION**

and demonstrates their ability to articulate thoughts and ideas effectively using oral, written, and non-verbal skills in a variety of forms. They actively listen to decipher meaning and match the range of communication to the appropriate purpose.

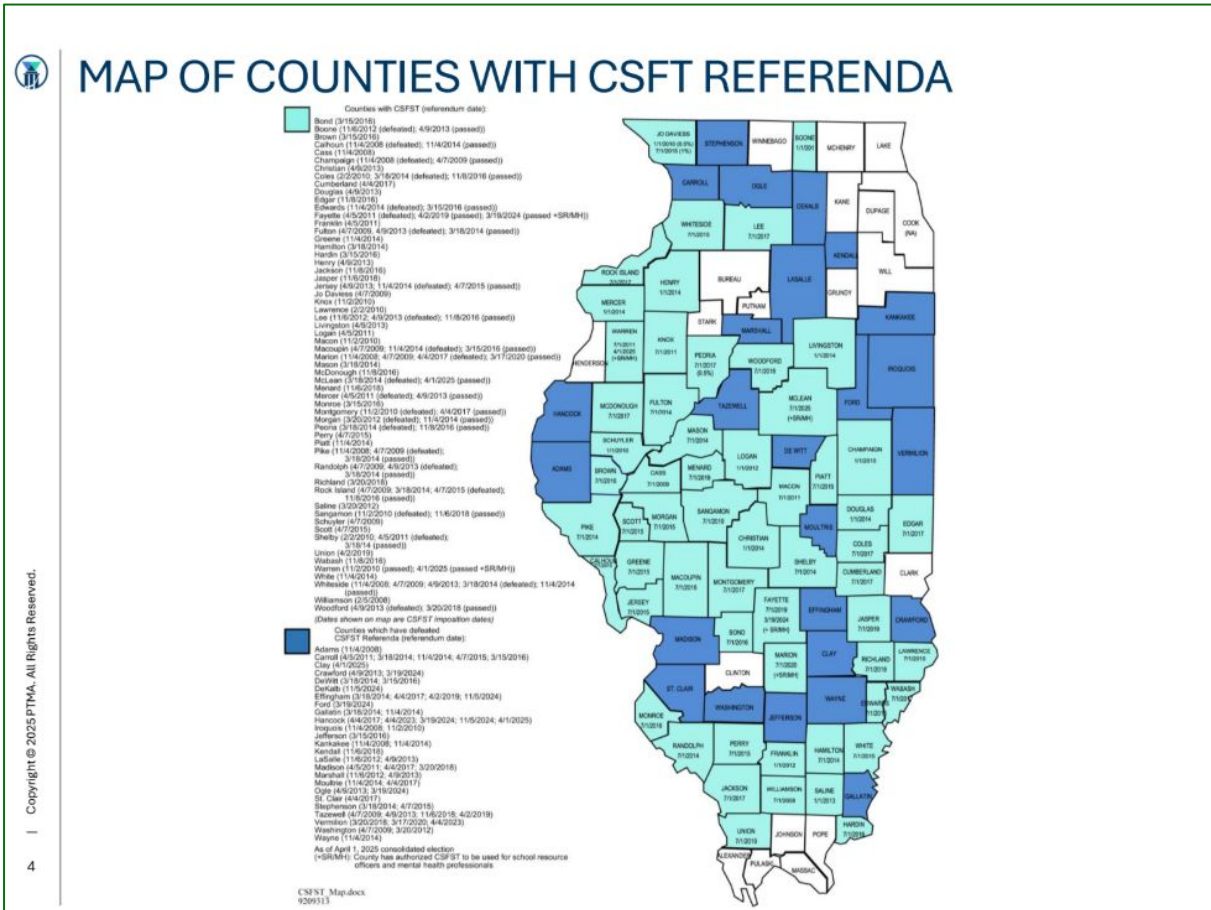


What is the County Schools Facility Tax (CSFT)

- The CSFT, also known as the "Penny Tax," is a local option sales tax that provides a dedicated, alternative revenue source for school districts' capital improvements and facility needs, shifting the funding burden away from reliance on local property taxes.
- This provision is an existing Illinois statute available to individual counties. Many counties around the state have it in place, but Lake County currently does not. Implementation would require county-wide voter approval.
- In short, the CSFT is a tax not to exceed 1% that could be imposed throughout Lake County on certain purchases that provides an additional funding source for school facilities.



Illinois Counties with CSFT Referenda



CSFT Approval and Imposition

- Boards of Education that represent more than 50% of the student enrollment in a county approved a resolution (s) to place the CSFT question on the ballot.
- The Regional Office of Education certifies the question to the County Clerk.
- The County Clerk places the ballot at the next regularly scheduled election.
- If 51% or more of voters approve the resolution, the CSFT goes into effect.



Disbursement Process

- The Illinois Department of Revenue collects the tax, and the State Treasurer holds it in a separate fund until it is disbursed.
- The county ROE receives the sales tax collections on a monthly basis.
- ROE has 30 days to disburse the collected funds to school districts.
- Disbursements are made to school districts based on student enrollment.
 - Enrollment data is based on fall housing report.
- School districts must keep Sale Tax proceeds in a separate fund known as the School Facility Occupation Tax Fund.



What Purchases are Excluded from the CSFT?

- The Sales Tax Base includes everything in the municipal and county sales tax base except:
 - Cars, Trucks, ATVs
 - Boats and RVs
 - Mobile Homes
 - Unprepared Food
 - Drugs (including over-the-counter) and vitamins
 - Farm Equipment and Parts
 - Farm Inputs
 - Services



Lake County Sale Taxes from Non-County Residents

- Per a PGAV Planners report dates December 29, 2025
 - At Least 52% of all retail transactions in Lake County are generated by non-Lake County Residents.



ESTIMATED REVENUES BY DISTRICT AS OF JANUARY 2026

District	Total 2024-25 Housed Enrollment (PK-12)	% EAV in the County	Estimated County Enrollment	% of Total County Enrollment (1)	Share of Estimated 1% CSFT (2)	Estimated Alternate Revenue Bonds Issued with 0% Annual CSFT Growth, 1.25x Coverage, 5% Interest Rate for 20	Final Maturity of Existing G.O. Debt (4)	LY2024 Debt Service Levy (5)	Potential Abatement Based on Lesser of Estimated CSFT Revenue or LY2024 Debt Service	Estimated Impact of Potential Abatement (column J) on \$100,000 Home Value (6)
						Years (3)				
Aptakisic-Tripp CSD 102	2,557	100.00%	2,557	2.2%	2,647,828	25,870,000	05/01/43	5,808,824	\$0.23	\$58.77
Lincolnshire-Prairie View SD 103	1,878	100.00%	1,878	1.6%	1,944,709	19,000,000	09/01/40	432,469	\$0.04	\$9.23
Bannockburn SD 106	165	100.00%	165	0.1%	170,861	1,670,000	n/a	-	n/a	n/a
Deerfield SD 109	2,714	100.00%	2,714	2.3%	2,810,405	27,460,000	12/15/38	1,397,065	\$0.08	\$19.23
North Shore SD 112	3,730	100.00%	3,730	3.2%	3,862,495	37,740,000	12/01/42	14,079,097	\$0.13	\$33.37
Fox Lake GSD 114	600	100.00%	600	0.5%	621,313	6,070,000	01/01/35	852,940	\$0.18	\$46.17
Township HSD 113	3,098	100.00%	3,098	2.6%	3,208,045	31,345,000	01/01/38	6,015,065	\$0.06	\$16.17
Lake Forest HSD 115	1,359	100.00%	1,359	1.2%	1,407,274	13,750,000	11/01/43	12,045,992	\$0.04	\$10.25
Antioch CHSD 117	2,647	100.00%	2,647	2.3%	2,741,025	26,780,000	n/a	-	n/a	n/a
Mundelein CHSD 120	2,282	100.00%	2,282	1.9%	2,363,060	23,090,000	12/01/41	3,985,101	\$0.12	\$31.32
Warren THSD 121	3,537	100.00%	3,537	3.0%	3,662,639	35,785,000	11/01/38	6,555,996	\$0.13	\$33.73
Grant CHSD 124	1,769	100.00%	1,769	1.5%	1,831,837	17,900,000	n/a	-	n/a	n/a
Stevenson HSD 125	4,758	100.00%	4,758	4.1%	4,927,011	48,140,000	01/01/32	5,875,015	\$0.12	\$29.42
Zion Benton HSD 126	2,533	100.00%	2,533	2.2%	2,622,976	25,625,000	10/01/30	10,100	\$0.00	\$0.26



WHAT CAN THE SALES TAX BE USED FOR?

"School Facility Purposes" include:

- New school buildings
- Additions & renovations to existing buildings
- Technology infrastructure
- Security, safety, disabled access
- Architectural planning
- Durable equipment that is not moveable
- Parking lots
- Demolition
- Fire Prevention and Life Safety
- Land acquisition
- Energy efficiency projects
- Roof improvements and repairs

"School Facility Purposes" do not include:

- Buses
- Textbooks
- Operating expenses including instruction and salaries*
- Computers
- Moveable equipment
- Detached Furniture & Fixtures

***Except school resource officers and mental health professionals if included in ballot language**

Sales Tax Revenue May Also Be Used as:

- Pay debt service on new debt issued for School Facility Purposes
- Pay-as-you-go capital project for School Facility Purposes
- Retire bonds or abate bond and interest tax levies
 - This doesn't apply to Grant now, but it could
- SRO Salaries*
- Mental Health Professional Salaries*

*if included on ballot language



Grant's Facility Needs that Funds Could Potentially Be Utilized On:

- Public Address System - \$200,000+
- Fire Alarm Panel Update - \$200,000+
- Rooftop Units - Four whose useful life has ended - \$830,000
- Transportation Parking Lot/Lighting - \$850,000 to \$1,000,000
- Heating Equipment - Main Mechanical Room Boilers (replace steam with hot water) - \$290,400
- Water Heaters and Softeners - one domestic water boiler to be replaced within 5 years. Maintenance on the others. Need central domestic water softener for all water service.
- Additional Rooftop Units -
 - Next wave is 6 years - \$258,000
 - Then 7 years - \$1,410,000



Questions and Discussion



Document Status: Draft Update

BOARD OF EDUCATION

2:220 Board of Education Meeting Procedure

Agenda

The Board of Education President is responsible for focusing the Board meeting agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President shall designate a portion of the agenda as a consent agenda for those items that usually do not require extensive discussion before Board action. Upon the request of any Board member, an item will be withdrawn from the consent agenda and placed on the regular agenda for independent consideration.

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. Any Board member may submit suggested agenda items to the Board President for his or her consideration for an upcoming meeting. District residents may suggest inclusions for the agenda. [Q1](#) The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each Board member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with Board policy 2:200, *Types of Board of Education Meetings*.

The Board President shall determine the order of business at regular Board meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the Board, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of *abstain* or *present*, or a vote other than *yea* or *nay*, or a failure to vote, is counted for the purposes of determining whether a quorum is present. A vote of *abstain* or *present*, or a vote other than *yea* or *nay*, or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes is rotated.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote [Q2](#) shall be taken and entered in the Board's minutes. An individual Board member may request that a roll call vote be taken on any other matter; the President or other presiding officer may approve or deny the request but a denial is subject to being overturned by a majority vote of the members present.

Minutes

The Board Secretary shall keep written minutes of all Board meetings (whether open or closed), which shall be signed by the President and the Secretary. ⁹⁵The minutes include:

1. The meeting's date, time, and place;
2. Board members recorded as either present or absent;
3. A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, a record of who voted *yea* and *nay*;
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;
6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting, and the reason for the closed meeting with a citation to the specific exception contained in the Open Meetings Act (OMA) authorizing the closed meeting;
7. A record of all motions, including individuals making and seconding motions;
8. Upon request by a Board member, a record of how he or she voted on a particular motion; and
9. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes shall be submitted to the Board for approval or modification at its next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.

Every six months, or as soon after as is practicable, in an open meeting, the Board: (1) reviews minutes from all closed meetings that are currently unavailable for public release, and (2) determines which, if any, no longer require confidential treatment and are available for public inspection. This is also referred to as a *semi-annual review*. The Board may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release, but it reports its determination in open session.

The Board's meeting minutes must be submitted to the Board Treasurer at such times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Open meeting minutes are available for inspection during regular office hours within 10 days after the Board's approval; they may be inspected in the District's main office, in the presence of the Secretary, the Superintendent or designee, or any Board member.

Minutes from closed meetings are likewise available, but only if the Board has released them for public inspection, except that Board members may access closed session minutes not yet released for public inspection (1) in the District's administrative offices or their official storage location, and (2) in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. The minutes, whether reviewed by members of the public or the Board, shall not be removed from the District's administrative offices or their official storage location except by vote of the Board or by court order.

The Board's open meeting minutes shall be posted on the District website within ten days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every

closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained close to the Board's regular meeting location.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may access verbatim recordings in the presence of the Recording Secretary, the Superintendent or designated administrator, or any elected Board member. Access to the verbatim recordings is available at the District's administrative offices or the verbatim recording's official storage location. Requests shall be made to the Superintendent or Board President. While a Board member is listening to a verbatim recording, it shall not be re-recorded or removed from the District's main office or official storage location, except by vote of the Board or by court order.

Before making such requests, Board members should consider whether such requests are germane to their responsibilities, service to District, and/or Oath of Office in policy 2:80, *Board Member Oath and Conduct*. In the interest of encouraging free and open expression by Board members during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections.

Quorum and Participation by Audio or Video Means

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if he or she is prevented from physically attending because of: (1) personal illness or disability, (2) employment or District business, (3) a family or other emergency, ~~or~~ (4) unexpected childcare obligations, or (5) performance of active military duty as a service member. [PRESSPlus1](#) If a member wishes to attend a meeting by video or audio means, he or she must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

No Physical Presence of Quorum and Participation by Audio or Video; Disaster Declaration

The ability of the Board to meet in person with a quorum physically present at its meeting location may be affected by the Governor or the Director of the Ill. Dept. of Public Health issuing a disaster declaration related to a public health emergency. The Board President or, if the office is vacant or the President is absent or unable to perform the office's duties, the Vice President determines that an in-person meeting or a meeting conducted under the **Quorum and Participation by Audio or Video Means** subhead above, is not practical or prudent because of the disaster declaration; if neither the President nor Vice President are present or able to perform this determination, the Superintendent shall serve as the duly authorized designee for purposes of making this determination. The individual who makes this determination for the Board shall put it in writing, include it on the Board's published notice and agenda for the audio or video meeting and in the meeting minutes, and ensure that the Board meets every OMA requirement for the Board to meet by video or audio conference without the physical presence of a quorum.

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will consult the most recent edition of *Robert's Rules of Order Newly Revised*, as a guide when a

question arises concerning procedure but not as a requirement.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board meeting. Special requests to facilitate recording or broadcasting an open Board meeting, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.:

[5 ILCS 120/2a](#), [120/2.02](#), [120/2.05](#), [120/2.06](#), and [120/7](#), Open Meetings Act.

[105 ILCS 5/10-6](#), [5/10-7](#), [5/10-12](#), and [5/10-16](#).

CROSS REF.: 2:80 (Board Member Oath and Conduct), 2:150 (Committees), 2:200 (Types of Board of Education Meetings), 2:210 (Organizational Board of Education Meeting), 2:230 (Public Participation at Board of Education Meetings and Petitions to the Board)

Adopted: December 21, 2023

Questions and Answers:

***Required Question 1. The Board may restrict addition of discussion items suggested by District residents to the agenda to the beginning of a regular meeting and/or upon unanimous approval of those board members present.

Does the Board want to add restrictions regarding addition of discussion items suggested by District residents to the agenda?

- ☐ No (Default)
- ☐ Yes, restrict to the beginning of a regular meeting. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda at the beginning of a regular meeting.)
- ☐ Yes, restrict to upon unanimous approval of those board members present. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda upon unanimous approval of those Board members present.)
- ☐ Yes, restrict to the beginning of a regular meeting upon unanimous approval of those board members present. (IASB will add the following sentence: Discussion items suggested by District residents may be added to the agenda at the beginning of a regular meeting upon unanimous approval of those Board members present.)

***Required Question 2. Does the Board take a roll call vote on *all* action items?

- ☐ No (Default)
- ☐ Yes (IASB will replace this paragraph with the following sentence: The Board shall take a roll call

vote on all matters requiring its action, including but not limited to, all questions involving the expenditure of money and all questions involving the closing of a meeting to the public.)

PRESSPlus Comments

PRESSPlus 1. Updated in response to the Open Meetings Act (OMA), 5 ILCS 120/7(a), amended by P.A. 104-438. OMA borrows the definition for *active military duty* from the Service Member Employment and Reemployment Act, 330 ILCS 61/1-10. 5 ILCS 120/7(a), amended by P.A. 104-438. It means any full-time military service regardless of length or voluntariness, including, but not limited to, annual training, full-time National Guard Duty, and State active duty. 330 ILCS 61/1-10. *Service member* means a resident of Illinois who is a member of any component of the U.S. Armed Forces or the National Guard of any state, D.C., a commonwealth, or territory of the U.S. **Issue 121, March 2026**

Document Status: Draft Update

BOARD OF EDUCATION

2:250 Access to District Public Records

Full access to the District's *public records* is available to any person as provided in the Illinois Freedom of Information Act (FOIA), this policy, and implementing procedures. The Superintendent or designee shall: (1) provide the Board with sufficient information and data to permit the Board to monitor the District's compliance with FOIA and this policy, and (2) report any FOIA requests during the Board's regular meetings along with the status of the District's response.

Freedom of Information Officer

The Superintendent shall serve as the District's Freedom of Information Officer and assume all the duties and powers of that office as provided in FOIA and this policy. The Superintendent may delegate these duties and powers to one or more designees, but the delegation shall not relieve the Superintendent of the responsibility for the delegated action ~~that was delegated~~.

Definition

The District's *public records* are defined as records, reports, forms, writings, letters, memoranda, books, papers, maps, photographs, microfilms, cards, tapes, recordings, electronic data processing records, electronic communications, recorded information and all other documentary material pertaining to the transaction of public business, regardless of physical form or characteristics, having been prepared by or for, or having been or being used by, received by, in the possession of, or under the control of the School District. The District's public records do not include junk mail. [PRESSPlus1](#)

Requesting Records

A request for inspection and/or copies of public records must be made in writing and may be submitted by personal delivery, mail, telefax, or email directed to the District's Freedom of Information Officer. Individuals making a request are not required to state a reason for the request other than to identify when the request is for a commercial purpose or when requesting a fee waiver. Email requests must include the entirety of the request within the body of the email and not as an attachment or hyperlink. [PRESSPlus2](#) The Superintendent or designee shall instruct District employees to immediately forward any request for inspection and copying of a public record to the District's Freedom of Information Officer or designee.

Responding to Requests

The Freedom of Information Officer shall approve all requests for public records unless:

1. The requested material does not exist;
2. The requested material is exempt from inspection and copying by the Freedom of Information Act; ~~or~~
3. Complying with the request would be unduly burdensome;
4. The request would require the District to open¹⁰⁰ electronically attached files or hyperlinks to view

or access details of a request. In that case, the requester shall be notified within five business days that the entirety of the electronic request must appear within the body of the electronic submission; or

5. The District has a reasonable belief that the request was not submitted by a person, and the requester fails to verify orally or in writing that they are a person within 30 days of the District's request for such verification. [PRESSPlus3](#)

Within five business days after receipt of a request for access to a public record, the Freedom of Information Officer shall comply with or deny the request, unless the time for response is extended as specified in Section 3 of FOIA. The Freedom of Information Officer may extend the time for a response for up to five business days from the original due date. If an extension is needed, the Freedom of Information Officer shall: (1) notify the person making the request of the reason for the extension, and (2) either inform the person of the date on which a response will be made, or agree with the person in writing on a compliance period.

The time periods are extended for responding to requests for records made for a *commercial purpose*, requests by a *recurrent requester*, or *voluminous requests*, as those terms are defined in Section 2 of FOIA. The time periods for responding to those requests are governed by Sections 3.1, 3.2, and 3.6 of FOIA.

When responding to a request for a record containing both exempt and non-exempt material, the Freedom of Information Officer shall redact exempt material from the record before complying with the request.

Fees

Persons making a request for copies of public records must pay any and all applicable fees. The Freedom of Information Officer shall establish a fee schedule that complies with FOIA and this policy and is subject to the Board's review. The fee schedule shall include copying fees and all other fees to the maximum extent they are permitted by FOIA, including without limitation, search and review fees for responding to a request for a *commercial purpose* and fees, costs, and personnel hours in connection with responding to a *voluminous request*.

Copying fees, except when fixed by statute, shall be reasonably calculated to reimburse the District's actual cost for reproducing and certifying public records and for the use, by any person, of its equipment to copy records. In no case shall the copying fees exceed the maximum fees permitted by FOIA. If the District's actual copying costs are equal to or greater than the maximum fees permitted by FOIA, the Freedom of Information Officer is authorized to use FOIA's maximum fees as the District's fees. No copying fees shall be charged for: (1) the first 50 pages of black and white, letter or legal sized copies, or (2) electronic copies other than the actual cost of the recording medium, except if the response is to a *voluminous request*, as defined in FOIA.

A fee reduction is available if the request qualifies under Section 6 of FOIA. The Freedom of Information Officer shall set the amount of the reduction taking into consideration the amount of material requested and the cost of copying it.

Provision of Copies and Access to Records

A public record that is the subject of an approved access request will be available for inspection or copying at the District's administrative office during regular business hours, unless other arrangements are made by the Freedom of Information Officer.

the process for requesting a public record. The Freedom of Information Officer shall direct a requester to the District's website if a requested record is available there. If the requester is unable to reasonably access the record online, he or she may resubmit the request for the record, stating his or her inability to reasonably access the record online, and the District shall make the requested record available for inspection and copying as otherwise provided in this policy.

Preserving Public Records

Public records, including email messages, shall be preserved and cataloged if: (1) they are evidence of the District's organization, function, policies, procedures, or activities, (2) they contain informational data appropriate for preservation, (3) their retention is required by State or federal law, or (4) they are subject to a retention request by the Board Attorney (e.g., a litigation hold), District auditor, or other individual authorized by the Board of Education or State or federal law to make such a request. Unless its retention is required as described in items numbered 3 or 4 above, a public record, as defined by the Illinois Local Records Act, may be destroyed when authorized by the Local Records Commission.

LEGAL REF.:

[5 ILCS 140/](#), Illinois Freedom of Information Act.

[50 ILCS 205/](#), Local Records Act.

105 ILCS 5/10-16 and 5/24A-7.1.

820 ILCS 40/11, [Personnel Record Review Act](#).

820 ILCS 130/5, [Prevailing Wage Act](#).

CROSS REF.: 2:140 (Communications To and From the Board), 5:150 (Personnel Records), 7:340 (Student Records)

[ADOPTED: October 20, 2022](#)

PRESSPlus Comments

PRESSPlus 1. Updated in response to the Freedom of Information Act (FOIA), 5 ILCS 140/2, amended by P.A. 104-438. *Junk mail* means any unsolicited commercial mail or commercial electronic communication sent to a district and not responded to by a district. **Issue 121, March 2026**

PRESSPlus 2. Updated in response to FOIA, 5 ILCS 140/3(c), amended by P.A. 104-438. **Issue 121, March 2026**

PRESSPlus 3. Updated in response to FOIA, 5 ILCS 140/3(j), added by P.A. 104-438. **Issue 121, March 2026**

SECTION 4 - OPERATIONAL SERVICES

4:165 Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors

Child sexual abuse and grooming behaviors harm students, their parents/guardians, the District's environment, its school communities, and the community at large, while diminishing a student's ability to learn. The Board has a responsibility and obligation to increase awareness and knowledge of: (1) issues regarding child sexual abuse, (2) likely warning signs that a child may be a victim of sexual abuse, (3) grooming behaviors related to child sexual abuse and grooming, (4) how to report child sexual abuse, (5) appropriate relationships between District employees and students based upon State law, and (6) how to prevent child sexual abuse.

To address the Board's obligation to increase awareness and knowledge of these issues, prevent sexual abuse of children, and define prohibited grooming behaviors, the Superintendent or designee shall implement an Awareness and Prevention of Sexual Abuse and Grooming Behaviors Program. The Program will:

1. Educate students with:
 - a. An age-appropriate and evidence-informed health and safety education curriculum that includes methods for how to report child sexual abuse and grooming behaviors to authorities, through policy 6:60, *Curriculum Content*;
 - b. Information in policy 7:250, *Student Support Services*, about: (i) District counseling options, assistance, and intervention for students who are victims of or affected by sexual abuse, and (ii) community-based Children's Advocacy Centers and sexual assault crisis centers and how to access those serving the District.
2. Train District employees about child sexual abuse and grooming behaviors by January 31 of each school year with materials that include:
 - a. A definition of prohibited grooming behaviors and employee-student boundary violations pursuant to policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*;
 - b. Evidence-informed content on preventing, recognizing, reporting, and responding to child sexual abuse, grooming behaviors, and employee-student

- boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; 5:90, *Abused and Neglected Child Reporting*; 5:100, *Staff Development Program*; and 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*; and
- c. How to report child sexual abuse, grooming behaviors, and/or employee-student boundary violations pursuant to policies 2:260, *Uniform Grievance Procedure*; 2:265, *Title IX Grievance Procedure*; and 5:90, *Abused and Neglected Child Reporting*.
3. Provide information to parents/guardians in student handbooks about the warning signs of child sexual abuse, grooming behaviors, and employee-student boundary violations with evidence-informed educational information that also includes:
 - a. Assistance, referral, or resource information, including how to recognize grooming behaviors, appropriate relationships between District employees and students based upon policy 5:120, *Employee Ethics; Code of Professional Conduct; and Conflict of Interest*, and how to prevent child sexual abuse from happening;
 - b. Methods for how to report child sexual abuse, grooming behaviors, and/or employee-student boundary violations to authorities; and
 - c. Available counseling and resources for children who are affected by sexual abuse, including both emotional and educational support for students affected by sexual abuse, so that the student can continue to succeed in school pursuant to policy 7:250, *Student Support Services*.

LEGAL REF.:

105 ILCS 5/10-23.13, 5/22-85.5, and 5/27-10159.1a, and 5/27-13.2. ^{C1}

105 ILCS 110/35/27-215, Critical Health Problems and Comprehensive Health Education Act.

325 ILCS 5/, Abused and Neglected Child Reporting Act.

720 ILCS 5/11-25, Criminal Code of 2012.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 2:265 (Title IX Grievance Procedure), 4:175 (Convicted Child Sex Offender; Screening; Notifications), 5:90 (Abused and Neglected Child Reporting), 5:100 (Staff Development Program), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 6:60 (Curriculum Content), 7:20 (Harassment of Students Prohibited), 7:250 (Student Support Services)

ADOPTED: January 19, 2023

Grant Community High School District 124

PRESSPlus Comments

- C1. The Legal References are updated in response to 105 ILCS 27/1015 and 27/215, both renumbered by P.A. 104-391. **Issue 121, March 2026**

Document Status: Draft Update

General Personnel

5:50 Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition

All District workplaces are drug- and alcohol-free workplaces.

An employee is *on call* when the District schedules the employee with at least 24 hours' notice to be on standby or otherwise responsible for performing employment-related tasks either at the District or another location previously designated by the District. [PRESSPlus1](#) All employees are prohibited from engaging in any of the following activities while on District premises or while performing work or being *on call* for the District:

1. Unlawful manufacture, dispensing, distribution, possession, or use of an illegal or controlled substance.
2. Distribution, consumption, use, possession, or being impaired by or under the influence of an alcoholic beverage; being present on District premises or while performing work for the District when alcohol consumption is detectable, regardless of when and/or where the use occurred.
3. Distribution, consumption, possession, use, or being impaired by or under the influence of cannabis; being present on District premises or while performing work for the District when impaired by or under the influence of cannabis, regardless of when and/or where the use occurred, unless distribution, possession, and/or use is by a school nurse or school administrator pursuant to *Ashley's Law*, [105 ILCS 5/22-33](#). The District considers employees impaired by or under the influence of cannabis when there is a good faith belief that an employee manifests specific articulable symptoms while working that decrease or lessen the employee's performance of the duties or tasks of the employee's job position.

Upon the Superintendent or designee's reasonable suspicion of an employee's violation of any of the prohibited activities stated above, the Superintendent or designee may direct the employee to undergo a drug and/or alcohol test to corroborate or refute the alleged violation. State law protects the District from liability when it takes actions pursuant to a reasonable workplace drug policy, including but not limited to subjecting an employee or applicant to reasonable drug and alcohol testing, reasonable and nondiscriminatory random drug testing, discipline, termination of employment, or withdrawal of a job offer due to a failure of a drug test.

For purposes of this policy a controlled substance means a substance that is:

1. Not legally obtainable,
2. Being used in a manner different than prescribed,
3. Legally obtainable, but has not been legally obtained, or
4. Referenced in federal or State controlled substance acts.

For purposes of this policy, *District premises* means workplace as defined in the Cannabis Regulation and Tax Act (CRTA) in addition to District and school buildings, grounds, and parking areas; vehicles used for school purposes, whether owned or leased; and any location used for a

Board of Education meeting, school athletic event, or other school-sponsored or school-sanctioned events or activities. *School grounds* means the real property comprising any school, any conveyance used to transport students to school or a school-related activity, and any public way within 1,000 feet of any school ground, designated school bus stops where students are waiting for the school bus, and school-sponsored or school-sanctioned events or activities. "Vehicles used for school purposes" means school buses or other school vehicles.

As a condition of employment, each employee shall:

1. Abide by the terms of this Board policy respecting a drug- and alcohol-free workplace; and
2. Notify his or her supervisor of his or her conviction under any criminal drug statute for a violation occurring on the District premises or while performing work for the District, no later than five calendar days after such a conviction.

Unless otherwise prohibited by this policy, prescription and over-the-counter medications are not prohibited when taken in standard dosages and/or according to prescriptions from the employee's licensed health care provider, provided that an employee's work performance is not impaired.

To make employees aware of the dangers of drug and alcohol abuse, the Superintendent or designee shall perform each of the following:

1. Provide each employee with a copy of this policy.
2. Post notice of this policy in a place where other information for employees is posted.
3. Make available materials from local, State, and national anti-drug and alcohol-abuse organizations.
4. Enlist the aid of community and State agencies with drug and alcohol informational and rehabilitation programs to provide information to District employees.
5. Establish a drug-free awareness program to inform employees about:
 - a. The dangers of drug abuse in the workplace,
 - b. Available drug and alcohol counseling, rehabilitation, re-entry, and any employee assistance programs, and
 - c. The penalties that the District may impose upon employees for violations of this policy.
6. Remind employees that policy 6:60, *Curriculum Content*, requires the District to educate students, depending upon their grade, about drug and substance abuse prevention and relationships between drugs, alcohol, and violence.

E-Cigarette, Tobacco, and Cannabis Prohibition

All employees are covered by the conduct prohibitions contained in policy 8:30, *Visitors to and Conduct on School Property*. The prohibition on the use of e-cigarettes, tobacco, and cannabis products applies both (1) when an employee is on school property, and (2) while an employee is performing work for the District at a school event regardless of the event's location.

Tobacco has the meaning provided in [105 ILCS 5/10-20.5b](#).

Cannabis has the meaning provided in the CRTA, [410 ILCS 705/1-10](#).

E-Cigarette is short for electronic cigarette and includes, but is not limited to, any electronic nicotine delivery system (ENDS), electronic cigar, electronic cigarillo, electronic pipe, electronic hookah, vape pen, or similar product or device, and any components or parts that can be used to build the product or

device.

District Action Upon Violation of Policy

An employee who violates this policy may be subject to disciplinary action, including termination. In addition or alternatively, the Board may require an employee to successfully complete an appropriate drug- or alcohol-abuse rehabilitation program.

The Board shall take disciplinary action with respect to an employee convicted of a drug offense in the workplace within 30 days after receiving notice of the conviction.

Should District employees be engaged in the performance of work under a federal contract or grant, or under a State contract or grant of \$5,000 or more, the Superintendent shall notify the appropriate State or federal agency from which the District receives contract or grant monies of the employee's conviction within 10 days after receiving notice of the conviction.

Disclaimer

The Board reserves the right to interpret, revise or discontinue any provision of this policy pursuant to the **Suspension of Policies** subhead in policy 2:240, *Board Policy Development*.

LEGAL REF.:

[20 U.S.C. §7101](#) *et seq.*, Safe and Drug-Free School and Communities Act of 1994.

[21 U.S.C. §812](#); [21 C.F.R. §1308.11-1308.15](#), Controlled Substances Act.

[41 U.S.C. §8101](#) *et seq.*, Drug-Free Workplace Act of 1988.

[42 U.S.C. §12114](#), Americans With Disabilities Act.

[21 C.F.R. Parts 1100, 1140](#), and [1143](#).

[30 ILCS 580/](#), Drug-Free Workplace Act.

[105 ILCS 5/10-20.5b](#).

[410 ILCS 82/](#), Smoke Free Illinois Act.

[410 ILCS 130/](#), Compassionate Use of Medical Cannabis Program Act.

[410 ILCS 705/1-1](#) *et seq.*, Cannabis Regulation and Tax Act.

[720 ILCS 675](#), Prevention of Tobacco Use by Persons under 21 Years of Age and Sale and Distribution of Tobacco Products Act.

[820 ILCS 55/](#), Right to Privacy in the Workplace Act.

[23 Ill.Admin.Code §22.20](#).

CROSS REF.: 5:10 (Equal Employment Opportunity and Minority Recruitment), 5:120 (Employee Ethics; Code of Professional Conduct; and Conflict of Interest), 6:60 (Curriculum Content), 8:30 (Visitors to and Conduct on School Property)

ADOPTED: October 20, 2022

PRESSPlus Comments

PRESSPlus 1. Consult the board attorney regarding how the board wants to treat employees who may be considered on call, e.g., superintendents, principals, coaches, and/or maintenance workers, etc. **Issue 121, March 2026**

Document Status: Draft Update

Professional Personnel

5:250 Leaves of Absence

Each of the provisions in this policy applies to all professional personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual employment contract or benefit plan; in the event of a conflict, such provision is severable and the applicable bargaining agreement or individual agreement will control.

Sick and Bereavement Leave, Sabbatical Leave, Personal Leave, Leave of Absence Without Pay, Leaves for Service in the Military, Leaves to Serve as an Officer or Trustee of a Specific Organization

Please also refer to the applicable collective bargaining agreement(s).

Each full-time professional staff member is granted 13 days sick leave each school year at full pay. Unused days are allowed to accumulate to 390 days. Sick leave is defined in State law as personal illness, mental or behavioral health complications, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, placement for adoption, or the acceptance of a child in need of foster care.

As a condition for paying sick leave after three days absence for personal illness or as the Board or Superintendent deem necessary in other cases, the Board or Superintendent may require that the staff member provide a certificate from: (1) a physician licensed in Illinois to practice medicine and surgery in all its branches, (2) a mental health professional licensed in Illinois providing ongoing care or treatment to the staff member, (3) a chiropractic physician licensed under the Medical Practice Act, (4) a licensed advanced practice registered nurse, (5) a licensed physician assistant who has been delegated the authority to perform health examinations by his or her supervising physician, or (6) if the treatment is by prayer or spiritual means, a spiritual adviser or practitioner of the employee's faith. If the Board or Superintendent requires a certificate during a leave of less than three days for personal illness, the District shall pay the expenses incurred by the employee.

Staff members are entitled to use up to 30 days of paid sick leave because of the birth of a child that is not dependent on the need to recover from childbirth. Such days may be used at any time within the 12-month period following the birth of the child. Intervening periods of nonworking days or school not being in session, such as breaks and holidays, do not count towards the 30 working school days. As a condition of paying sick leave beyond the 30 working school days, the Board or Superintendent may require medical certification.

For purposes of adoption, placement for adoption, or acceptance of a child in need of foster care, paid sick leave may be used for reasons related to the formal adoption or the formal foster care process prior to taking custody of the child or accepting the child in need of foster care, and for taking custody of the child or accepting the child in need of foster care. Such leave is limited to 30 days, unless a longer leave is provided in an applicable collective bargaining agreement, and need not be used consecutively once the formal adoption or foster care process is underway. The Board or Superintendent may require that the employee provide evidence that the formal adoption or foster care process is underway.

Child Extended Bereavement Leave

Unpaid leave from work is available to employees who experience the loss of a child by suicide or homicide. The Child Extended Bereavement Leave Act governs the duration, scheduling, continuity of benefits, and all other terms of the leave. Accordingly, if the District employs 250 or more employees on a full-time basis, an employee is entitled to a total of 12 weeks of unpaid leave within one year after the employee notifies the District of the loss. An employee may elect to substitute other forms of leave to which the employee is entitled for the leave provided under the Child Extended Bereavement Leave Act.

Family Bereavement Leave

State law allows a maximum of 10 unpaid work days for eligible employees to take family bereavement leave. The purpose, requirements, scheduling, and all other terms of the leave are governed by the Family Bereavement Leave Act. Eligible employees may use family bereavement leave, without any adverse employment action, for: (1) attendance by the bereaved staff member at the funeral or alternative to a funeral of a covered family member, which includes an employee's child, stepchild, [spouse](#), [PRESSPlus1](#) domestic partner, sibling, parent, mother-in-law, father-in-law, grandchild, grandparent, or stepparent (2) making arrangements necessitated by the death of the covered family member, (3) grieving the death of the covered family member, or (4) absence from work due to a Significant Event, which includes: (i) miscarriage, (ii) an unsuccessful round of intrauterine insemination or of an assisted reproductive technology procedure, (iii) a failed adoption match or an adoption that is not finalized because it is contested by another party, (iv) a failed surrogacy agreement, (v) a diagnosis that negatively impacts pregnancy or fertility, or (vi) a still birth. An employee qualifying for leave due to a Significant Event will not be required to identify which specific reason applies to the employee's request.

The leave must be completed within 60 days after the date on which the employee received notice of the death of the covered family member or the date on which an event under item (4) above occurs. However, in the event of the death of more than one covered family member in a 12-month period, an employee is entitled to up to a total of six weeks of bereavement leave during the 12-month period, subject to certain restrictions under State and federal law. Other existing forms of leave may be substituted for the leave provided in the Family Bereavement Leave Act. This policy does not create any right for an employee to take family bereavement leave that is inconsistent with the Family Bereavement Leave Act and does not create a right for an employee to take unpaid leave that exceeds the unpaid leave time permitted by the federal Family and Medical Leave Act of 1993, [20 U.S.C. 2601](#), *et. seq.*

Leave to Serve as an Election Judge

Any staff member who was appointed to serve as an election judge under State law may, after giving at least 20-days' written notice to the District, be absent without pay for the purpose of serving as an election judge. The staff member is not required to use any form of paid leave to serve as an election judge. No more than 10% of the District's employees may be absent to serve as election judges on the same Election Day.

Child-Rearing Leave

The Board may grant a professional staff member's request for a non-paid, child-rearing leave, not to exceed the balance of the school year plus one additional school year (but in no event shall such leave exceed the equivalent of three semesters), provided the request complies with this policy. Nothing in this section shall prohibit a professional staff member from using paid sick days as provided in this policy.

A teacher should request, if possible, a child-rearing leave by notifying the Superintendent in writing no later than 90 days before the requested leave's beginning date. The request should include the proposed leave dates. The leave shall end before a new school year begins or at the semester break.

Subject to the insurance carrier's approval, the teacher may maintain insurance benefits at his or her own expense during a child-rearing leave.

A professional staff member desiring to return before the leave's expiration will be assigned to an available vacancy for which the teacher is qualified, subject to scheduling efficiency and instruction continuity.

General Assembly Leave

Leaves for service in the General Assembly, as well as re-employment rights, will be granted in accordance with State and federal law. A professional staff member hired to replace one in the General Assembly does not acquire tenure.

Leave for Employment in Department of Defense

The Board may grant teachers a leave of absence to accept employment in a Dept. of Defense overseas school.

School Visitation Leave

An eligible professional staff member is entitled to eight hours during any school year, no more than four hours of which may be taken on any given day, to attend school conferences, behavioral meetings, or academic meetings related to the teacher's child, if the conference or meeting cannot be scheduled during non-work hours. Professional staff members must first use all accrued vacation leave, personal leave, compensatory leave, and any other leave that may be granted to the professional staff member, except sick, and disability leave.

The Superintendent shall develop administrative procedures implementing this policy consistent with the School Visitation Rights Act.

Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence

An unpaid leave from work is available to any staff member who: (1) is a victim of domestic violence, sexual violence, gender violence, or any other crime of violence or (2) has a family or household member who is a victim of such violence whose interests are not adverse to the employee as it relates to the domestic violence, sexual violence, gender violence, or any other crime of violence. The unpaid leave allows the employee to seek medical help, legal assistance, counseling, safety planning, and other assistance, and to grieve and attend to matters necessitated by the death of a family or household member who is killed in a crime of violence, without suffering adverse employment action.

The Victims' Economic Security and Safety Act (VESSA) governs the purpose, requirements, scheduling, and continuity of benefits, and all other terms of the leave. Accordingly, if the District employs at least 50 employees, and subject to any exceptions in VESSA, an employee is entitled to a total of 12 work weeks of unpaid leave during any 12-month period. Neither the law nor this policy creates a right for an employee to take unpaid leave that exceeds the unpaid leave time allowed under, or is in addition to the unpaid leave time permitted by, the federal Family and Medical Leave Act of 1993 ([29 U.S.C. §2601](#) et seq.).

COVID-19 Paid Administrative Leave

When applicable, paid administrative leave related to COVID-19 will be granted to eligible employees in accordance with State law.

Family Neonatal Intensive Care Leave [PRESSPlus2](#)

An unpaid leave from work is available to any staff member whose child [PRESSPlus3](#) is a patient in a neonatal intensive care unit (NICU) in accordance with the requirements of the Family Neonatal Intensive Care Leave Act. If the District employs at least 51 employees, an employee is entitled to a total of 20 days of unpaid leave while a child of the employee is a patient in a NICU. [Q1](#) The District may require reasonable verification of the employee's child's length of stay in a NICU. [PRESSPlus4](#)

LEGAL REF.:

[105 ILCS 5/10-20.83](#), [5/24-6](#), [5/24-6.1](#), [5/24-6.2](#), [5/24-6.3](#), [5/24-13](#), and [5/24-13.1](#).

[10 ILCS 5/13-2.5](#), Election Code.

[330 ILCS 61/](#), Service Member Employment and Reemployment Rights Act.

[820 ILCS 147/](#), School Visitation Rights Act.

[820 ILCS 154/](#), Family Bereavement Leave Act.

[820 ILCS 156/](#), Child Extended Bereavement Leave Act.

[820 ILCS 157/](#), Family Neonatal Intensive Care Leave Act.

[820 ILCS 180/](#), Victims' Economic Security and Safety Act.

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:330 (Sick Days, Vacation, Holidays, and Leaves)

Adopted: December 21, 2023

Questions and Answers:

***Required Question 1. A district that employs 50 or fewer employees may substitute the following sentence: "If the District employs at least 16 but not more than 50 employees, an employee is entitled to a total 10 days of unpaid leave while a child of the employee is a patient in a NICU." 820 ILCS 157/10, added by P.A. 104-259, eff. 6-1-26. A district that employs 15 or fewer employees is not subject to the requirements of 820 ILCS 157/. If the district employs 15 or fewer employees, it may choose to delete this subhead.

How many employees are employed by the district, including part-time workers?

- ☒ 51 or more full- or part-time employees. (Default)
- ☐ 50 or fewer full- or part-time employees. (IASB will substitute the following sentence: "If the District employs at least 16 but not more than 50 employees, an employee is entitled to a total 10 days of unpaid leave while a child of the employee is a patient in a NICU.")

PRESSPlus Comments

PRESSPlus 1. Updated for continuous improvement. A covered family member includes a spouse under 105 ILCS 154/5. **Issue 121, March 2026**

PRESSPlus 2. Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. This leave is separate from FMLA leave, and an employer must allow the employee to take the leave in addition to FMLA leave. The term *employee* includes part-time workers. **Issue 121, March 2026**

PRESSPlus 3. *Child* means an employee's son or daughter who is a biological, adopted, or foster child, a stepchild, a legal ward, or a child of a person standing in loco parentis. **Issue 121, March 2026**

PRESSPlus 4. An employer may not request confidential information protected by the Health Insurance Portability and Accountability Act or other law when asking for reasonable verification. Consult the board attorney for guidance on acceptable forms of verification. **Issue 121, March 2026**

Document Status: Draft Update

Educational Support Personnel

5:330 Sick Days, Vacation, Holidays, and Leaves

Each of the provisions in this policy applies to all educational support personnel to the extent that it does not conflict with an applicable collective bargaining agreement or individual employment contract or benefit plan; in the event of a conflict, such provision is severable, and the applicable bargaining agreement or individual agreement will control.

Sick and Bereavement Leave

Full or part-time educational support personnel who work at least 600 hours per year receive sick leave days according to the Classified Handbook schedule. Part-time employees will receive sick leave pay equivalent to their regular workday. Unused sick leave shall accumulate to a maximum of 240 days, including the leave of the current year.

Sick leave is defined in State law as personal illness, mental or behavioral complications, quarantine at home, serious illness or death in the immediate family or household, or birth, adoption, placement for adoption, or the acceptance of a child in need of foster care. The Superintendent or designee shall monitor the use of sick leave.

As a condition for paying sick leave after three days absence for personal illness or as the Board or Superintendent deem necessary in other cases, the Board or Superintendent may require that the staff member provide a certificate from: (1) a physician licensed in Illinois to practice medicine and surgery in all its branches, (2) a mental health professional licensed in Illinois providing ongoing care or treatment to the staff member, (3) a chiropractic physician licensed under the Medical Practice Act, (4) a licensed advanced practice registered nurse, (5) a licensed physician assistant who has been delegated the authority to perform health examinations by his or her supervising physician, or (6) if the treatment is by prayer or spiritual means, a spiritual adviser or practitioner of the employee's faith. If the Board or Superintendent requires a certificate during a leave of less than three days for personal illness, the District shall pay the expenses incurred by the employee.

Employees are entitled to use up to 30 days of paid sick leave because of the birth of a child that is not dependent on the need to recover from childbirth. Such days may be used at any time within the 12-month period following the birth of the child. Intervening periods of nonworking days or school not being in session, such as breaks and holidays, do not count towards the 30 working school days. As a condition of paying sick leave beyond the 30 working school days, the Board or the Superintendent may require medical certification.

For purposes of adoption, placement for adoption, or acceptance of a child in need of foster care, paid sick leave may be used for reasons related to the formal adoption or the formal foster care process prior to taking custody of the child or accepting the child in need of foster care, and for taking custody of the child or accepting the child in need to foster care. Such leave is limited to 30 days, unless a longer leave is provided in an applicable collective bargaining agreement and need not be used consecutively once the formal adoption or foster care process is underway. The Board or Superintendent may require that the employee provide evidence that the formal adoption or foster care process is underway.

Vacation

Twelve-month employees shall be eligible for paid vacation days according to the Classified Handbook schedule.

Vacation days earned in one fiscal year must be used by the end of the following fiscal year; they do not accumulate. Employees resigning or whose employment is terminated are entitled to the monetary equivalent of all earned vacation.

Holidays

Unless the District has a waiver or modification of the School Code pursuant to [Section 2-3.25g](#) or [24-2\(b\)](#) allowing it to schedule school on a legal school holiday listed below, District employees will not be required to work on:

New Year's Day	Labor Day
Martin Luther King Jr.'s Birthday	Columbus Day
President's Day	2024 General Election Day, when required by law PRESSPlus1
Memorial Day	Thanksgiving Day
Juneteenth National Freedom Day	Christmas Day
Independence Day	

A holiday will not cause a deduction from an employee's time or compensation. The District may require educational support personnel to work on a school holiday during an emergency or for the continued operation and maintenance of facilities or property.

Personal Leave

Full-time educational support personnel have two paid personal leave day per year. The use of a personal day is subject to the approval of the Superintendent or designee and the following conditions:

1. Except in cases of emergency or unavoidable situations, a personal leave request should be submitted to the Building Principal two days before the requested date.
2. No personal leave day may be used immediately before or immediately after a holiday, or during the first and/or last three days of the school year, unless the Superintendent grants prior approval.
3. Personal leave may not be used in increments of less than one-half day.
4. Personal leave is subject to any necessary replacement's availability.
5. Personal leave may not be used when the employee's absence would create an undue hardship.

Leave to Serve as a Trustee of the Ill. Municipal Retirement Fund

Upon request, the Board will grant 20 days of paid leave of absence per year to a trustee of the Ill. Municipal Retirement Fund in accordance with State law.

Other Leaves

Educational support personnel receive the following leaves on the same terms and conditions granted professional personnel in Board policy 5:250, *Leaves of Absence*:

1. Leave for Service in the Military.
2. Leave for Service in the General Assembly.
3. School Visitation Leave.
4. Leaves for Victims of Domestic Violence, Sexual Violence, Gender Violence, or Other Crime of Violence.
5. Family Bereavement Leave.
6. Child Extended Bereavement Leave.
7. Leave to serve as an election judge.
8. COVID-19 Paid Administrative Leave.
9. Family Neonatal Intensive Care Leave. [PRESSPlus2](#)

LEGAL REF.:

[105 ILCS 5/10-20.7b](#), [5/10-20.83](#), [5/24-2](#), [5/24-6](#), and [5/24-6.3](#).

[10 ILCS 5/13-2.5](#), Election Code.

[330 ILCS 61/](#), Service Member Employment and Reemployment Rights Act.

[820 ILCS 154/](#), Family Bereavement Leave Act.

[820 ILCS 156/](#), Child Extended Bereavement Leave Act.

[820 ILCS 154/](#), Child Bereavement Leave Act.

[820 ILCS 157/](#), Family Neonatal Intensive Care Leave Act.

[820 ILCS 180/](#), Victims' Economic Security and Safety Act.

[School Dist. 151 v. ISBE](#), 154 Ill.App.3d 375 (1st Dist. 1987); [Elder v. Sch. Dist. No.127 1/2](#), 60 Ill.App.2d 56 (1st Dist. 1965).

CROSS REF.: 5:180 (Temporary Illness or Temporary Incapacity), 5:185 (Family and Medical Leave), 5:250 (Leaves of Absence)

Adopted: April 24, 2025

PRESSPlus Comments

PRESSPlus 1. The General Assembly passed legislation adding General Election Day as a school holiday for 2020, 2022, and 2024. Language referring to a General Election holiday when required by

law is maintained in this policy should this practice continue. **Issue 121, March 2026**

PRESSPlus 2. Updated in response to 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26. See policy 5:250, *Leaves of Absence*, for important information about this leave. **Issue 121, March 2026**

Document Status: Draft Update

INSTRUCTION

6:65 Student Social and Emotional Development

Social and Emotional Learning [PRESSPlus1](#) (SEL) is defined as the process through which students enhance their ability to integrate thinking, feeling, and behaving to achieve important life tasks. Students competent in SEL are able to recognize and manage their emotions, establish healthy relationships, set positive goals, meet personal and social needs, and make responsible and ethical decisions.

The Superintendent shall incorporate SEL into the District's curriculum and other educational programs consistent with the District's mission and the goals and benchmarks of the Ill. Learning Standards. The Ill. Learning Standards include three goals for students:

1. Develop self-awareness and self-management skills to achieve school and life success.
2. Use social awareness and interpersonal skills to establish and maintain positive relationships.
3. Demonstrate decision-making skills and responsible behaviors in personal, school, and community contexts.

The incorporation of SEL objectives into the District's curriculum and other educational programs may include but is not limited to:

1. Classroom and school-wide programming to foster a safe, supportive learning environment where students feel respected and valued. This may include incorporating scientifically based, age- and culturally appropriate classroom instruction, and District-wide and school-wide strategies that teach SEL skills, promote optimal mental health, and prevent risk behaviors for all students.
2. Ongoing staff professional development and training support to promote students' SEL development. ~~This may include providing all personnel with age-appropriate academic and SEL and how to promote it.~~
3. Parent/Guardian and family involvement to promote students' SEL development. This may include providing parents/guardians and families with learning opportunities related to the importance of their children's optimal SEL development and ways to enhance it.
4. Community partnerships to promote students' SEL development. This may include establishing partnerships with diverse community agencies and organizations to assure a coordinated approach to addressing children's mental health and SEL development.
5. Early identification and intervention to enhance students' school readiness, academic success, and use of good citizenship skills. This may include development of a system and procedures for periodic and universal screening, assessment, and early intervention for students who have significant risk factors for social, emotional, or mental health conditions that impact learning.
6. Treatment to prevent or minimize mental health conditions in students. This may include building and strengthening referral and follow-up procedures for providing effective clinical services for students with social, emotional, and mental health conditions that impact learning. This may include student and family support services, school-based behavioral health services, and school-community linked services and supports.

7. Assessment and accountability for teaching SEL skills to all students. This may include implementation of a process to assess and report baseline information and ongoing progress about school climate, students' social and emotional development, and academic performance.

LEGAL REF.:

~~Children's Mental Health Act~~, 405 ILCS 49/, Children's Mental Health Act.

CROSS REF.: 1:30, (School District Philosophy), 6:10 (Educational Philosophy and Objectives), 6:40 (Curriculum Development), 6:60 (Curriculum Content), 6:270 (Guidance and Counseling Program), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:250 (Student Support Services)

Adopted: January 19, 2023

PRESSPlus Comments

PRESSPlus 1. Updated throughout for continuous improvement. **Issue 121, March 2026**

Document Status: Draft Update

INSTRUCTION

6:170 Title I Programs

The Superintendent or designee shall pursue funding under Title I, Improving the Academic Achievement of the Disadvantaged, of the Elementary and Secondary Education Act, to supplement instructional services and activities in order to improve the educational opportunities of educationally disadvantaged or deprived children.

All District schools, regardless of whether they receive Title I funds, shall provide services that, taken as a whole, are substantially comparable. Teachers, administrators, and other staff shall be assigned to schools in a manner that ensures equivalency among the District's schools. Curriculum materials and instructional supplies shall be provided in a manner that ensures equivalency among the District's schools.

Title I Parent and Family Engagement

The District maintains programs, activities, and procedures for the engagement of parents/guardians and families of students receiving services, or enrolled in programs, under Title I. These programs, activities, and procedures are described in District-level and School-level ~~compacts~~ plans. [PRESSPlus1](#)

District-Level Parent and Family Engagement ~~Plan~~ Compact

The Superintendent or designee shall develop a District-Level Parent and Family Engagement ~~Plan~~ Compact (District Plan) according to Title I requirements. This District ~~Plan~~ Level Parent and Family Engagement Compact shall contain: (1) the District's expectations for parent and family engagement, (2) specific strategies for effective parent and family engagement activities to improve student academic achievement and school performance, and (3) other provisions as required by federal law. The Superintendent or designee shall ensure that the District ~~Plan~~ Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

School-Level Parent and Family Engagement ~~Plan~~ Compact

Each Building Principal or designee shall develop a School-Level Parent and Family Engagement ~~Plan~~ Compact (School Plan) according to Title I requirements. This School ~~Plan~~ Level Parent and Family Engagement Compact shall contain: (1) a process for continually involving parents/guardians in its development and implementation, (2) how parents/guardians, the entire school staff, and students share the responsibility for improved student academic achievement, (3) the means by which the school and parents/guardians build and develop a partnership to help children achieve the State's high standards, and (4) other provisions as required by federal law. Each Building Principal or designee shall ensure that the School ~~Plan~~ Compact is distributed to parents/guardians of students receiving services, or enrolled in programs, under Title I.

6:170-AP1, E2 (School-Level Parent and Family Engagement Plan Compact)

LEGAL REF.:

Title I of the Elementary and Secondary Education Act, 20 U.S.C. §§6301-6514, Title I of the Elementary and Secondary Education Act.

CROSS REF.: 2:260 (Uniform Grievance Procedure), 4:110 (Transportation), 5:190 (Teacher Qualifications), 5:280 (Duties and Qualifications), 6:15 (School Accountability), 6:140 (Education of Homeless Children), 6:145 (Migrant Students), 6:160 (English Learners), 7:10 (Equal Educational Opportunities), 7:30 (Student Assignment), 7:60 (Residence), 7:100 (Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students), 8:95 (Parental Involvement)

ADOPTED: October 20, 2022

PRESSPlus Comments

PRESSPlus 1. To comply with the Elementary and Secondary Education Act (ESEA), a board must incorporate by reference the district's exhibits 6:170-AP1, E1, *District-Level Parent and Family Engagement Plan*, and 6:170-AP1, E2, *School-Level Parent and Family Engagement Plan*. These exhibits, which have both been renamed to more closely align with federal statutes and guidance and terminology used by ISBE, contain all legally required components and are compatible with sample templates contained in the U.S. Dept. of Education's non-regulatory guidance titled Parent and Family Engagement (2025), at: www.ed.gov/media/document/parent-and-family-engagement-guidance-2025-109202.pdf.

Districts receiving a Title I, Part A allocation that are required to submit proof of parent and family engagement (PFE) compliance to the Ill. State Board of Education (ISBE) as part of their FY 2027 Consolidated District Plan (CDP) will need to submit this adopted policy and both exhibits 6:170-AP1, E1 and 6:170-AP1, E2. **Please note that the plans must be customized to reflect the district's actual Title I parent and family engagement activities.** At the end of March, ISBE will offer a recorded webinar on CDPs that will include additional information on Title I requirements. **Issue 121, March 2026**

Document Status: Draft Update

STUDENTS

7:300 Extracurricular Athletics

Student participation in school-sponsored extracurricular athletic activities is contingent upon the following:

1. The student must meet the academic criteria set forth in Board policy 6:190, *Extracurricular and Co-Curricular Activities*.
2. A parent/guardian of the student must provide written permission for the student's participation, giving the District full waiver of responsibility of the risks involved.
3. The student must present a current certificate of physical fitness issued by a licensed physician, an advanced practice registered nurse, or a physician assistant. The **Pre-Participation Physical Examination Form**, offered by the Illinois High School Association and the Illinois Elementary School Association, is the preferred certificate of physical fitness.
4. The student must show proof of accident insurance coverage either by an insurance [PRESSPlus1](#) policy purchased through the District-approved insurance plan or a parent/guardian written statement that the student is covered under a family insurance ~~plan~~ policy.
5. The student must agree to follow all conduct rules and the coaches' instructions.
6. The student and his or her parents/guardians must: (a) comply with the eligibility rules of, and complete any forms required by, any sponsoring association (such as, the Illinois Elementary School Association, the Illinois High School Association, or the Southern Illinois Junior High School Athletic Association), and (b) complete all forms required by the District including, without limitation, signing an acknowledgment of receiving information about the Board's ~~concussion~~ policy 7:305, *Student Athlete Concussions and Head Injuries*.

The Superintendent or designee (1) is authorized to impose additional requirements for a student to participate in extracurricular athletics, provided the requirement(s) comply with Board policy 7:10, *Equal Educational Opportunities*, and (2) shall maintain the necessary records to ensure student compliance with this policy.

LEGAL REF.:

105 ILCS 5/10-20.30, ~~and 5/22-80, and 25/2.~~ [PRESSPlus2](#)

[23 Ill.Admin.Code §1.530\(b\)](#).

CROSS REF.: 4:100 (Insurance Management), 4:170 (Safety), 6:190 (Extracurricular and Co-Curricular Activities), 7:10 (Equal Educational Opportunities), 7:20 (Harassment of Students Prohibited), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:305 (Student Athlete Concussions and Head Injuries), 7:340 (Student Records)

Adopted: August 21, 2025

PRESSPlus 1. Updated throughout for continuous improvement. **Issue 121, March 2026**

PRESSPlus 2. The Legal References are updated. **Issue 121, March 2026**

Update Memo

Please distribute to board members and appropriate staff.

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Online Instructions

Please follow these four easy steps to log in to **PRESS**:

- Go to www.iasb.com and click on the  button on the top navigation.
- Enter your email address and password.
 - If you do not know your password, do not create a new account; reset your password using your district email address. Use the "forgot your password?" link. Make sure to check your spam folder for an email from info@iasb.com, if you do not see it in your email inbox.
 - If you are still having difficulty logging in, please contact your District's Superintendent or Administrative Assistant to make sure you are listed as an authorized user on the District Roster.
 - If you continue to have difficulty signing on to www.iasb.com, please contact Michael Ifkovits at mifkovits@iasb.com.
- Click the  button on the top navigator bar. This will bring you to your account page
- Under "Quick Links," click on "PRESS Login."

PRESS

Policy Reference Education Subscription Service

This publication is designed to provide information only and is not a substitute for legal advice from the Board Attorney. If you have any questions, please contact Debra Jacobson, Associate General Counsel and **PRESS** Editor, djacobson@iasb.com; Jeremy Duffy, IASB Deputy Executive Director/General Counsel and Assistant **PRESS** Editor, jduffy@iasb.com; Maryam Brotine, Associate General Counsel and Assistant **PRESS** Editor, mbrotine@iasb.com; or Megan Mikhail, Assistant General Counsel and Assistant **PRESS** Editor, mmikhail@iasb.com.

Please share this **PRESS** Update Memo with all board members and appropriate staff.

Two other important components of **PRESS** may be viewed and downloaded from **PRESS Online**: Committee Worksheets and the updated Policy Reference Manual (PRM) pages.

The Committee Worksheets, found by selecting a **PRESS Issue** at the top of the **PRESS Online** Table of Contents, show suggested changes to **PRESS** material by striking out deleted words and underscoring new words, a.k.a. "tracked changes."

Updated **PRM** pages can be found in the IASB POLICY REFERENCE MANUAL Table of Contents. For visual instruction about how to download and use **PRM** pages to update your policy manual, please go to www.iasb.com/policy/ to view the **PRESS** video tutorial located under the header entitled: **PRESS – Policy Reference Education Subscription Service**.

For answers to common questions about using **PRESS**, see [Q&A: Getting the Most Out of Your PRESS Subscription](#), available on IASB's website.

PRESS Bundles

Each bundle summarizes the global reasons for changes to all materials that are listed.

Specific details about how each piece of material changed, e.g., legislation, administrative rules, **PRESS** Advisory Board feedback, quality assurance, five-year review items, etc., are explained in numerical order in the [Revisions to Policies, Administrative Procedures, and Exhibits](#) table (Revisions Table) beginning on p. 6.

Please spend time reviewing the **PRESS** Online Committee Worksheets for these materials, which will provide further, more on-the-spot detailed explanations in the footnotes, along with added comment boxes by the **PRESS** Editors when necessary.

Open Meetings Act and Freedom of Information Act

During the veto session, the 104th General Assembly passed legislation that amended the Open Meetings Act (OMA) and the Freedom of Information Act (FOIA). Public Act 104-438 adds “performance of active military duty as a service member” to the reasons a board member may attend a meeting remotely under OMA, and it prohibits boards from holding regular or special meetings on election days. P.A. 104-438 also adds “regional” to the types of association representatives that a public body can meet with in closed session to discuss self-evaluation, practices and procedures, or professional ethics. However, as we explained in the **PRESS** Issue 120 Update Memo, IASB is advocating for trailer bills (House Bill 4176 and Senate Bill 2715) that would remove or amend “regional” based on IASB’s concerns about ambiguity and legal risk, potential governance conflicts, and a lack of any demonstrated need for the expansion of this exception. Because we anticipate that this closed meeting exception could be amended again, this specific change is not reflected in the materials updated for this issue.

FOIA was amended by P.A. 104-438 in response to concerns about cyberattacks and requests generated by artificial intelligence. It now requires requesters to: (1) put their requests in the body of an email rather than in attachments, and (2) verify they are a person if a district has reason to believe they are not a person and requests the verification.

The following **PRESS** materials are updated in response to this legislation:

- 2:140-E, Guidance for Board Member Communications, Including Email Use
- 2:200, Types of School Board Meetings
- 2:220, School Board Meeting Procedure
- 2:250, Access to District Public Records
- 2:250-AP1, Access to and Copying of District Public Records
- 2:250-AP2, Protocols for Record Preservation and Development of Retention Schedules
- 2:250-E2, Immediately Available District Public Records and Web-Posted Reports and Records

Personnel

In response to concerns regarding the impact of federal immigration enforcement on employment, the General Assembly passed P.A. 104-455 during the veto session. It adds protections for employees if their employer receives a *no match* letter from a federal agency regarding a discrepancy in the individual’s identifying documents. Districts should consult their legal counsel if they receive such a letter to ensure compliance with the new requirements.

Also in the area of personnel, P.A. 104-259, effective 6-1-26, creates a new unpaid leave entitlement for employees whose child is a patient in a neonatal intensive care unit. This leave is in addition to leave that may also be available to employees under the federal Family and Medical Leave Act.

PRESS Terminology

What are the meanings of the “AP” and “E” after certain policy numbers?

The **PRESS** Policy Reference Manual (**PRM**) is an encyclopedia of sample board policies, administrative procedures, and exhibits. They are all in numerical order for easy reference. **PRESS** recommends that local school districts maintain separate board policy and administrative procedure manuals to help distinguish for the board, staff, students, parents, and community members, the distinction between board documents and staff documents, board work, and staff work.

Policy. The board develops policies with input from various sources like district administrators, the board attorney, and **PRESS** materials. The board then formally adopts the policies, often after more than one consideration.

After adoption by the board, each policy should have an adoption date.

Administrative Procedures. Administrative procedures are developed by the superintendent, administrators, and/or other district staff members. The staff develops the procedures that guide implementation of the policies. Administrative procedures are not adopted by the board, which allows the superintendent and staff the flexibility they need to keep the procedures current. **PRESS** sample procedures are numbered to correspond with the policies that they implement for easy reference. For example, policy 6:190’s related administrative procedure is 6:190-AP.

Administrative procedures should be dated for implementation by the administrative staff and kept separately from the board policy manual.

Exhibits. Both board policies and administrative procedures may have related exhibits. Exhibits provide information and forms intended to be helpful to the understanding or implementation of either a board policy or administrative procedure, and they do not require formal board adoption. **PRESS** sample exhibits are numbered to correspond to the related board policy or administrative procedure. For example, Board Policy 2:70 has a related exhibit numbered 2:70-E. Administrative procedure 7:340-AP1 has a related exhibit numbered 7:340-AP1, E.

Exhibits labeled with an “E” may provide guidance for board work or staff work. Those providing guidance for board work should be dated for implementation by the board. Those providing guidance for the staff should be dated for implementation by the administrative staff.

Administrative procedures exhibits, always labeled with the “AP, E” format, should be dated for implementation by the administrative staff.

The following **PRESS** materials are updated in response to these legal updates:

5:30, Hiring Process and Criteria

5:30-AP2, Investigations

5:250, Leaves of Absence

5:330, Sick Days, Vacation, Holidays, and Leaves

Student Records

In connection with the establishment of Illinois' *One Click College Admit* program, P.A. 104-15 expands the types of high school student directory information that school districts must share with military recruiters, State public institutions of higher education, and the Illinois Student Assistance Commission through a centralized data system. Beginning 7-1-26, these entities will have access to student birth dates, in addition to other directory information previously shared with them. Districts still need to provide parents/guardians with the opportunity to opt their children out of the release of this information.

The following **PRESS** materials are updated:

7:340-AP1, School Student Records

7:340-AP1, E1, Notice to Parents/Guardians and Students of Their Rights Concerning a Student's School Records

7:340-AP1, E3, Letter to Parents and Eligible Students Concerning Military Recruiters and Postsecondary Institutions Receiving Student Directory Information

7:340-AP1, E4, Frequently Asked Questions Regarding Military Recruiter Access to Students and Student Information

School Code Article 27 Reorganization (Continued)

P.A. 104-391, which passed during the 2025 spring legislative session, renumbered and reorganized many provisions in Article 27 of the School Code, which addresses instruction. Many items affected by P.A. 104-391 were updated in **PRESS** Issue 120, but due to the sheer volume of materials impacted, we continue to update materials in this issue.

The following **PRESS** materials are updated:

2:260, Uniform Grievance Procedure

2:265, Title IX Grievance Procedure

4:140-E4, Resolution to Increase Driver Education Fees

4:165, Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors

5:50, Drug- and Alcohol-Free Workplace, E-Cigarette, Tobacco, and Cannabis Prohibition

5:90-AP1, Coordination with Children's Advocacy Center

6:20-AP, Remote and/or Blended Remote Learning Day Plan(s)

6:50, School Wellness

6:65, Student Social and Emotional Development

6:100, Using Animals in the Educational Program

6:180, Extended Instructional Programs

7:20, Harassment of Students Prohibited

7:50, School Admissions and Student Transfers To and From Non-District Schools

7:100, Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students

7:185, Teen Dating Violence Prohibited

7:190-E2, Student Handbook Checklist

7:260, Exemption from Physical Education

7:285-AP, Anaphylaxis Prevention, Response, and Management Program

Title I Parent and Family Engagement

The federal Elementary and Secondary Education Act requires each district receiving Title I funds to develop, jointly with parents and family members of participating children, a written parent and family engagement policy. 20 U.S.C. §6318. This requirement has long been met through **PRESS** sample policy 6:170, *Title I Programs*, which mandates that the superintendent or designee develop district- and school-level parent and family engagement plans. Suggested components for these plans are contained in sample exhibits 6:170-AP1, E1, *District-Level Parent and Family Engagement Plan*, and 6:170-AP1, E2, *School-Level Parent and Family Engagement Plan*, which have both been renamed to more closely align with federal statutes and guidance, as well as terminology used by the Ill. State Board of Education (ISBE). These plans are incorporated into the policy by reference.

In January 2025, the U.S. Dept. of Education issued revised non-regulatory guidance titled *Parent and Family Engagement*,

which contains a sample template for a district-wide parent engagement policy and a sample template for a school-parent compact. Sample policy 6:170, *Title I Programs*, and its accompanying materials have been updated to ensure compatibility with the sample templates in Parent and Family Engagement and for continuous improvement.

Districts receiving a Title I, Part A allocation that are required to submit proof of parent and family engagement (PFE) compliance to ISBE as part of their FY 2027 Consolidated District Plan (CDP) will need to submit their adopted policy 6:170, *Title I Programs*, and both exhibits 6:170-AP1, E1, *District-Level Parent and Family Engagement Plan*, and 6:170-AP1, E2, *School-Level Parent and Family Engagement Plan*. Please note that the plans must be customized to reflect the district's actual Title I parent and family engagement activities. At the end of March, ISBE will offer a recorded webinar on CDPs that will include additional information on Title I requirements.

The following **PRESS** materials are updated:

- 6:170, Title I Programs
- 6:170-AP1, Checklist for Development, Implementation, and Maintenance of Parent and Family Engagement Compacts for Title I Programs
- 6:170-AP1, E1, District-Level Parent and Family Engagement PlanCompact – **RENAMED**

- 6:170-AP1, E2, School-Level Parent and Family Engagement PlanCompact – **RENAMED**
- 6:170-AP2, Notice to Parents Required by Elementary and Secondary Education, McKinney-Vento Homeless Assistance, and Protection of Pupil Rights Laws – **REFORMATTED**

Five-Year Reviews

PRESS Editors have a quality assurance goal to ensure that a review of each piece of the 1500+ page IASB **PRESS PRM** occurs once every five years. The **PRM** contains approximately 480 separate pieces of material, including policies, administrative procedures, and related exhibits.

The following **PRESS** materials are updated:

- 5:30-AP1, Interview Questions
- 5:30-AP2, E1, Notice of Preliminary Hiring Decision Based on Conviction Record
- 5:30-AP2, E2, Notice of Final Hiring Decision Based on Conviction Record
- 5:190-E1, Notice to Parents of Their Right to Request Their Child's Classroom Teachers' Qualifications
- 6:100-AP, Dissection of Animals
- 6:100-E1, Guidelines and Application for Using Animals

- in School Facilities for Educational Purposes
- 6:100-E2, Student Permission for Exposure to Animals
- 6:145, Migrant Students
- 6:235-AP1, E1, Student Authorization for Access to the District's Electronic Networks
- 6:235-AP1, E2, Staff Authorization for Access to the District's Electronic Networks
- 6:235-AP2, Web Publishing Guidelines
- 6:235-E3, Online Privacy Statement
- 7:220, Bus Conduct
- 7:230, Misconduct of Students with Disabilities
- 7:240, Conduct Code for Participants in Extracurricular Activities
- 7:280, Communicable and Chronic Infectious Disease
- 8:90, Parent Organizations and Booster Clubs

Miscellaneous

The following **PRESS** materials are updated due to legislation, administrative rule, and/or continuous improvement changes, including subscriber feedback.

- 2:150-AP, Superintendent Committees
- 2:200-AP, Types of School Board Meetings
- 4:40, Incurring Debt
- 4:170-AP6, E2, Notification to Staff and Parents/Guardians of CPR and AED Video

- 7:240-AP2, E1, Consent to Participate in Extracurricular Drug and Alcohol Testing Program
- 7:300, Extracurricular Athletics
- 7:300-E2, Certificate of Physical Fitness for Participation in Athletics
- 7:305-AP, Program for Managing Student Athlete Concussions and Head Injuries

PRESS Issue 121 Trivia

309 pages • 83,952 words • 63 PRM materials

Progress Report - The contents of this table frequently change.

Topic	Our Response
New Law Impacts Immigration Enforcement at Daycares Public Act 104-440 amended the Child Care Act to prohibit day care centers from sharing with any person, entity, or agency, the actual or perceived immigration status of a child or associated person, unless required by law. Licensed day care centers are required to adopt policies and provide training for interacting with enforcement agents and notifying parents if a law enforcement agent for civil immigration requests a child's personally identifiable information. For any school districts managing day care centers, a policy template is provided for day care centers through the Ill. Dept. of Early Childhood at: https://idec.illinois.gov/immigration-rights/day-care-safety.html.	No PRESS materials are affected.
U.S. Dept. Of Education Releases Updated Guidance on Prayer and Religious Expression in Schools In February 2026, the U.S. Dept. of Education issued an updated version of its guidance, <i>Constitutionally Protected Prayer and Religious Expression in Public Elementary and Secondary Schools</i>, available at: 2026-guidance-constitutionally-protected-prayer-and-religious-expression-public-elementary-and-secondary-schools-113182.pdf. The guidance states that public school employees can engage in visible, personal prayer, even if students voluntarily participate in the prayer. However, school officials and employees cannot deliver prayers on behalf of the school or in situations where students are unable to opt out. Districts should consult their board attorneys if they have questions about the impact of this updated guidance on their current practices.	Affected PRESS materials, including sample policies 6:70, <i>Teaching About Religions</i>, 7:130, <i>Student Rights and Responsibilities</i>, and 7:330, <i>Student Use of Buildings - Equal Access</i>, will be updated in a future PRESS issue.
Duplicate Citations for 105 ILCS 5/22-105 Will Be Addressed in General Revisory Bill Senate Bill 3731 has been filed in part to fix duplicate citations to 105 ILCS 5/22-105. The change in numbering will occur in the <i>Safe Schools For All Act</i>, which is proposed to change to 105 ILCS 5/22-106. Instances of this citation for the <i>Safe Schools for All Act</i> within the materials for Issue 121 include the phrase "(final citation pending)."	Affected PRESS materials, including sample policy 6:145, <i>Migrant Students</i>, and materials in the 7:150 suite, will be updated in the fall issue.

Certain **PRM** materials in a **PRESS** Issue may be labeled in the **PRESS** Bundles, Revisions Table, and Committee Worksheets with one or more of the following categories:

NEW. This material is brand new to the **PRM**.

DELETED. This material has been deleted from the **PRM**.

RENUMBERED. This material has been assigned a new number within the **PRM**, usually due to the addition of **NEW** material.

RENAMED. The title of the material has been amended.

REWRITTEN. The material has undergone significant revisions. To preserve the readability of the Committee Worksheets, suggested changes are not shown as tracked changes.

REFORMATTED. Non-substantive changes in formatting, e.g., list renumbering, have been applied for consistency throughout the **PRM**. To preserve the readability of the Committee Worksheets, such formatting changes are not reflected as tracked changes.

***PRM Style Update Note:** For purposes of continuous improvement, the **PRESS** editors are working to improve consistency in the use of italics across the **PRM**. Generally, italics are utilized in the **PRM** to indicate:

- the first instance of a term of art or defined term in a material
- when a term is actually being defined
- **PRM** material titles
- names of publications and government programs
- laws with colloquial names (a/k/a)
- emphasis of a particular word or phrase
- instructions within the body of a material

Specific changes to the italicization of words in the body of a particular policy, procedure, or exhibit are not addressed in the Revisions Table, but they can be found in the Committee Worksheets available at **PRESS** Online.

Revisions to Policies, Administrative Procedures, and Exhibits

Number and Title	Revision Descriptions	
2:140-E, Guidance for Board Member Communications, Including Email Use	The exhibit is updated in response to the Freedom of Information Act (FOIA), 5 ILCS 140/2, amended by P.A. 104-438, excluding <i>junk mail</i> from the definition of <i>public record</i> , and for continuous improvement.	☐
2:150-AP, Superintendent Committees	The procedure is updated in response: 23 Ill.Admin.Code §228.30, amended by 49 Ill.Reg. 9475, addressing requirements for the transitional bilingual education parent advisory committee; - The renaming of 6:170-AP1, E1, <i>District-Level Parent and Family Engagement PlanCompact</i>; and - Continuous improvement.	☐
2:200, Types of School Board Meetings	The policy, Cross References, and footnotes are updated. The policy is updated with minor style changes. The footnotes are updated in response to the Open Meetings Act (OMA), 5 ILCS 120/2.07(a), added by P.A. 104-438, prohibiting public bodies from holding regular or special meetings on an election day, and for continuous improvement. An option regarding the posting location for special meetings is added to footnote 19. A minor title correction is made to 2:210, <i>Organizational School Board Meetings</i> , in the Cross References.	☐
2:200-AP, Types of School Board Meetings	The procedure is updated to align with the option added to footnote 19 in 2:200, <i>Types of School Board Meetings</i> .	☐
2:220, School Board Meeting Procedure	The policy, Cross References, and footnotes are updated. The policy and footnotes are updated in response to OMA, 5 ILCS 120/7(a), adding performance of <i>active military duty</i> as a <i>service member</i> as a reason a board member may attend a meeting remotely, and for continuous improvement. A Cross Reference to 2:110, <i>Qualifications, Term, and Duties of Board Officers</i> , is added.	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

2:250, Access to District Public Records	The policy, Legal References, and footnotes are updated. The policy and footnotes are updated in response to: 1. Freedom of Information Act (FOIA), 5 ILCS 140/3, amended by P.A. 104-438, requiring requests for public records be made in the body of an e-mail, and permitting public bodies to ask a requester to verify that they are a person; 2. FOIA, 5 ILCS 140/2, amended by P.A. 104-438, revising the definition of <i>public record</i> to exclude <i>junk mail</i>; and 3. Continuous improvement. The Legal References are updated for continuous improvement.	☐
2:250-AP1, Access to and Copying of District Public Records	The procedure is updated for the reasons stated in 2:250, <i>Access to District Public Records</i>, above, and in response to FOIA, 5 ILCS 140/4, eliminating the requirement for a district with a website to also post a description of itself and how to request its public records at its offices.	☐
2:250-AP2, Protocols for Record Preservation and Development of Retention Schedules	The procedure is updated in response to Local Records Act, 50 ILCS 205/3, amended by P.A. 104-438, revising the definition of <i>public record</i> to exclude <i>junk mail</i>, and for continuous improvement.	☐
2:250-E2, Immediately Available District Public Records and Web-Posted Reports and Records	The exhibit is updated in response to: 1. FOIA, 5 ILCS 140/4, amended by P.A. 104-438, eliminating the requirement for a district with a website to also post a description of itself and how to request its public records at its offices; 2. ISBE's <i>Understanding Type I Diabetes for Parents and Guardians</i>; and 3. Continuous improvement.	☐
2:260, Uniform Grievance Procedure	The Legal References and footnotes are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391, and for continuous improvement.	☐
2:265, Title IX Grievance Procedure	The policy is unchanged. The footnotes are updated in response to 105 ILCS 5/27-215(a)(4) and 5/27-240, both renumbered by P.A. 104-391.	☐
4:40, Incurring Debt	The policy is unchanged. The footnotes are updated in response to 105 ILCS 5/19-1(p-235), renumbered by P.A. 104-417, and 105 ILCS 5/20-2, amended by P.A. 103-591, authorizing an increase of up to 3% of a bond issue to cover certain bond-related expenses.	☐
4:140-E4, Resolution to Increase Driver Education Fees	The exhibit is updated in response to 105 ILCS 5/27-815, titled <i>safety education; driver education course</i>, (formerly 105 ILCS 5/27-24.2), renumbered by P.A. 104-391, and for continuous improvement.	☐
4:165, Awareness and Prevention of Child Sexual Abuse and Grooming Behaviors	The policy, Legal References, and footnotes are updated in response to the repeal of 105 ILCS 5/27-13.2, by P.A. 104-391, which formerly required districts to give parents/guardians of students in grades K-8 prior written notice of sexual abuse prevention instruction. The Legal References and footnotes are updated in response to 105 ILCS 5/27-215 and 5/27-1015, both renumbered by P.A. 104-391. The policy and footnotes are also updated for continuous improvement.	☐
4:170-AP6, E2, Notification to Staff and Parents/Guardians of CPR and AED Video	The exhibit is updated with a new Ill. High School Association (IHSA) web address.	☐
5:30, Hiring Process and Criteria	The policy and footnotes are updated for continuous improvement. The footnotes are also updated in response to 820 ILCS 55/13-25, added by P.A. 104-455, prohibiting employers from taking adverse action against an employee based only on the receipt of notice of discrepancy (a <i>no-match</i> letter).	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

5:30-AP1, Interview Questions	The procedure is updated in response to a five-year review.	☐
5:30-AP2, Investigations	The procedure is updated in response to 820 ILCS 55/13-25, added by P.A. 104-455, prohibiting employers from taking adverse action against an employee based only on the receipt of a notice of discrepancy (a <i>no-match</i> letter), and for continuous improvement.	☐
5:30-AP2, E1, Notice of Preliminary Hiring Decision Based on Conviction Record	The exhibit is updated in response to a five-year review.	☐
5:30-AP2, E2, Notice of Final Hiring Decision Based on Conviction Record	The exhibit is updated in response to a five-year review.	☐
5:50, Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition	The policy and footnotes are updated for continuous improvement. The footnotes are also updated in response to: 1. P.A. 104-391, renumbering and repealing citations in 105 ILCS 5/27; and 2. 105 ILCS 5/22-81 (a/k/a <i>Louie's Law</i>), added by P.A. 103-399, requiring ISBE and the Ill. Dept. of Human Services to develop and regularly update a comprehensive <i>Substance Use Prevention and Recovery Instruction Resource Guide</i> for public elementary and secondary schools across the State of Illinois.	☐
5:90-AP1, Coordination with Children's Advocacy Center	The procedure is updated in response to 105 ILCS 5/27-240, renumbered by P.A. 104-391, and for continuous improvement.	☐
5:190-E1, Notice to Parents of Their Right to Request Their Child's Classroom Teachers' Qualifications	The exhibit is unchanged in response to a five-year review.	☐
5:250, Leaves of Absence	The policy, Legal References, and footnotes are updated in response to the Family Neonatal Intensive Care Leave Act, 820 ILCS 157/, added by P.A. 104-259, eff. 6-1-26, allowing employees to take a specified amount of unpaid leave if their child is a patient in a neonatal intensive care unit. The policy and footnotes are also updated for continuous improvement.	☐
5:330, Sick Days, Vacation, Holidays, and Leaves	The policy, Legal References, and footnotes are updated for the reasons stated in 5:250, <i>Leaves of Absence</i> , above.	☐
6:20-AP, Remote and/or Blended Remote Learning Day Plan(s)	The procedure is updated in response to P.A. 104-391, renumbering citations throughout 105 ILCS 5/27, and for continuous improvement.	☐
6:50, School Wellness	The policy, Legal References, and footnotes are updated. The policy and Legal References are updated with minor style changes. The footnotes are updated in response to: 1. 105 ILCS 5/27-215 and 5/27-235, added by P.A. 104-391, replacing, in part, 105 ILCS 110/3 and 110/3.5; 2. P.A. 104-391, renumbering and reorganizing various provisions throughout 105 ILCS 5/27; 3. Farm Fresh Schools Program Act, 105 ILCS 24/, and State Finance Act, 30 ILCS 105/5.728, both repealed by P.A. 104-435, eliminating the Farm Fresh Schools Program and its related funding; and 4. Continuous improvement.	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

6:65, Student Social and Emotional Development	The policy, Legal References, and footnotes are updated for continuous improvement. The footnotes are also updated in response to 105 ILCS 5/27-1080, renumbered by P.A. 104-391.	☐
6:100, Using Animals in the Educational Program	The Legal References are updated in response to 105 ILCS 5/27-265, renumbered by P.A. 104-391, and for continuous improvement.	☐
6:100-AP, Dissection of Animals	The procedure is updated in response to a five-year review.	☐
6:100-E1, Guidelines and Application for Using Animals in School Facilities for Educational Purposes	The exhibit is updated in response to a five-year review.	☐
6:100-E2, Student Permission for Exposure to Animals	The exhibit is unchanged in response to a five-year review.	☐
6:145, Migrant Students	The policy, Cross References, and footnotes are updated in response to a five-year review. The footnotes are also updated in response to 105 ILCS 5/22-105 (final citation pending), added by P.A. 104-288, requiring schools to protect the integrity of school learning environments for all children so that no parent is discouraged from sending and no child is discouraged from attending school, including from the threat of immigration enforcement on a school campus.	☐
6:170, Title I Programs	The policy, Legal References, Cross References, and footnotes are updated. The policy and footnotes are updated to more closely align with federal statutes and guidance and terminology used by ISBE, and to ensure compatibility with the U.S. Dept. of Education's revised non-regulatory guidance. The Legal References and Cross References are updated for continuous improvement.	☐
6:170-AP1, Checklist for Development, Implementation, and Maintenance of Parent and Family Engagement Compacts for Title I Programs	The procedure is updated to ensure compatibility with the U.S. Dept. of Education's revised non-regulatory guidance and for continuous improvement.	☐
6:170-AP1, E1, District-Level Parent and Family Engagement <u>PlanCompact</u>	RENAMED. The exhibit is renamed and updated to more closely align with federal statutes and guidance and terminology used by ISBE, and to ensure compatibility with the U.S. Dept. of Education's revised non-regulatory guidance.	☐
6:170-AP1, E2, School-Level Parent and Family Engagement <u>PlanCompact</u>	RENAMED. The exhibit is renamed and updated for the reasons stated in 6:170-AP1, E1, <i>District-Level Parent and Family Engagement Plan</i> , above.	☐
6:170-AP2, Notice to Parents Required by Elementary and Secondary Education, McKinney-Vento Homeless Assistance, and Protection of Pupil Rights Laws	REFORMATTED. The exhibit is updated in response to a five-year review.	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

6:180, Extended Instructional Programs	The policy, Legal References and footnotes are updated. The policy is updated with minor style changes. The Legal References and footnotes are updated in response to: 105 ILCS 5/27-255, added by P.A. 104-391, replacing, in part, 105 ILCS 110/3; - P.A. 104-391, renumbering and reorganizing various provisions throughout 105 ILCS 5/27. The footnotes are also updated for continuous improvement.	☐
6:235-AP1, E1, Student Authorization for Access to the District's Electronic Networks	The exhibit is updated in response to a five-year review.	☐
6:235-AP1, E2, Staff Authorization for Access to the District's Electronic Networks	The exhibit is updated in response to a five-year review.	☐
6:235-AP2, Web Publishing Guidelines	The procedure is updated in response to a five-year review.	☐
6:235-E3, Online Privacy Statement	The exhibit is updated in response to a five-year review.	☐
7:20, Harassment of Students Prohibited	The Legal References and footnotes are updated in response to 105 ILCS 5/22-110, renumbered by P.A. 104-391. The footnotes are also updated for continuous improvement.	☐
7:50, School Admissions and Student Transfers To and From Non-District Schools	The policy, Legal References, Cross References, and footnotes are updated. The policy is updated with minor style changes. The Legal References and footnotes are updated in response to: 105 ILCS 5/22-105 (final citation pending), added by P.A. 104-288, prohibiting the denial of a free public education to every child in Illinois; and 105 ILCS 5/22-105, titled <i>Health examinations and immunizations</i> (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. The footnotes are also updated for continuous improvement. 7:150, <i>Agency and Law Enforcement Requests</i>, is added to the Cross References.	☐
7:100, Health, Eye, and Dental Examinations; Immunizations; and Exclusion of Students	The Legal References and footnotes are updated in response to 105 ILCS 5/22-105, titled <i>Health examinations and immunizations</i> (formerly 105 ILCS 5/27-8.1), renumbered by P.A. 104-391. The footnotes are also updated for continuous improvement.	☐
7:185, Teen Dating Violence Prohibited	The policy, Legal References, and footnotes are updated. The policy and footnotes are updated for continuous improvement. The Legal References and footnotes are also updated in response to 105 ILCS 5/27-240, renumbered by P.A. 104-391.	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

7:190-E2, Student Handbook Checklist	The exhibit is updated in response to: 105 ILCS 5/27-13.2, repealed by P.A. 104-391, resulting in the renaming of 6:60-AP1, E1, <i>Requests to Examine Materials and Statutory Opt-outs</i>; 775 ILCS 5/1-103(Q), added by P.A. 103-785, adding <i>reproductive health decisions</i> to the list of prohibited bases of discrimination; 105 ILCS 5/22-87(b), amended by P.A. 104-13, requiring notice to students in grade 12 of the Free Application for Federal Student Aid (FAFSA) designee available to answer questions; 105 ILCS 5/10-19.05, added by P.A. 104-250, requiring publicly posted attendance policies to include the career development experiences that may count toward the calculation of clock hours of schoolwork; 105 ILCS 5/10-20.5a(b-5), added by P.A. 104-15, requiring notice to students and parents/guardians, at the time of school registration or at other appropriate times prior to the end of a student's junior year, of the student's right to have direct admission information sent to the Ill. Student Assistance Commission and other approved entities under the Public University Direct Admission Program Act; 105 ILCS 5/26A-20(d), 26A-40(h), added by P.A. 102-466, <i>a/k/a Ensuring Success in School Law</i>, requiring notice of revised policies to respond to students who are parents, expectant parents, or victims of domestic or sexual violence, including also providing notice annually to all school personnel and students 12 years of age and older of the availability of counseling without parent/guardian consent; - The renaming of 6:170-AP1, E1, <i>District-Level Parent and Family Engagement Plan Compact</i>; and - Continuous improvement.	☐
7:220, Bus Conduct	The policy, Legal References, and footnotes are updated in response to a five-year review. The Legal References are updated with minor style changes.	☐
7:230, Misconduct by Students with Disabilities	The policy, Legal References, and footnotes are updated in response to a five-year review. The Legal References are updated with a minor style change.	☐
7:240, Conduct Code for Participants in Extracurricular Activities	The Legal References and footnotes are updated in response to 105 ILCS 5/27-255(d), renumbered by P.A. 104-391, and for continuous improvement.	☐
7:240-AP2, E1, Consent to Participate in Extracurricular Drug and Alcohol Testing Program	The exhibit is updated with a new IHSA web address, and for continuous improvement.	☐
7:260, Exemption from Physical Education	The policy, Legal References, and footnotes are updated in response to a five-year review. The policy is updated with minor style changes. The Legal References and footnotes are updated in response to 105 ILCS 5/27-710, renumbered by P.A. 104-391. The footnotes are also updated for continuous improvement.	☐
7:280, Communicable and Chronic Infectious Diseases	The Legal References and footnotes are updated in response to a five-year review. The Legal References are updated with a minor style change.	☐
7:285-AP, Anaphylaxis Prevention, Response, and Management Program	The procedure is updated in response to: 105 ILCS 5/2-3.190, amended by P.A. 104-391, reflecting the repeal of the Critical Health Programs and Comprehensive Health Education Act; 105 ILCS 5/22-110, titled <i>bullying prevention</i> (formerly 105 ILCS 5/27-23.7), renumbered by P.A. 104-391; and - Continuous improvement.	☐

Revisions to Policies, Administrative Procedures, and Exhibits — *continued*

7:300, Extracurricular Athletics	The policy, Legal References, and footnotes are updated for continuous improvement. The footnotes are also updated in response to an IHSA website update.	☐
7:300-E2, Certificate of Physical Fitness for Participation in Athletics	The exhibit is updated for the reasons stated in 7:300, <i>Extracurricular Athletics</i> , above.	☐
7:305-AP, Program for Managing Student Athlete Concussions and Head Injuries	The procedure is updated for the reasons stated in 7:300, <i>Extracurricular Athletics</i> , above.	☐
7:340-AP1, School Student Records	The procedure is updated in response to: 1. 105 ILCS 5/10-20.5a, amended by P.A. 104-15, adding student birth dates to the types of directory information that districts must share with military recruiters, public institutions of higher education, and the Ill. Student Assistance Commission, through a centralized data system; 2. 105 ILCS 5/27-605, renumbered by P.A. 104-391, addressing State graduation requirements; and 3. Continuous improvement.	☐
7:340-AP1, E1, Notice to Parents/Guardians and Students of Their Rights Concerning a Student's School Records	The exhibit is updated for the reasons stated in 7:340-AP1, <i>School Student Records</i> , above.	☐
7:340-AP1, E3, Letter to Parents and Eligible Students Concerning Military Recruiters and Postsecondary Institutions Receiving Student Directory Information	The exhibit is updated in response to 105 ILCS 5/10-20.5a, amended by P.A. 104-15, adding student birth dates to the types of directory information that districts must share with military recruiters, public institutions of higher education, and the Ill. Student Assistance Commission, through a centralized data system, and for continuous improvement.	☐
7:340-AP1, E4, Frequently Asked Questions Regarding Military Recruiter Access to Students and Student Information	The exhibit is updated for the reasons stated in 7:340-AP1, E3, <i>Letter to Parents and Eligible Students Concerning Military Recruiters and Postsecondary Institutions Receiving Student Directory Information</i> , above.	☐
8:90, Parent Organizations and Booster Clubs	The policy and footnotes are updated in response to a five-year review.	☐

Acknowledgement to PRESS Advisory Board

The **P**olicy **R**eference **E**ducation **S**ubscription **S**ervice (**PRESS**) Advisory Board consists of a group of distinguished individuals, from the legal and education field. These individuals dedicate and volunteer their time to provide valuable input and suggestions on **PRESS** Issues. We appreciate their contributions and thank them sincerely.

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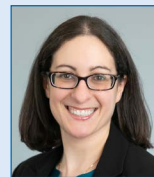
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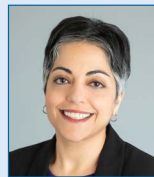
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Principal's Report to the Board of Education
Mr. Blair Schoell
May 2026

Summer School

Summer School 2026 outreach, enrollment, and curriculum development continue as the first day of Summer School, June 8, is rapidly approaching. Initial sections have been determined and staff have been notified of their assignments. Fortunately, the majority of our positions have been filled by Grant faculty members. Summer School will only run during the June session, finishing on June 25, this year, due to the Qmlativ Skyward rollover happening in the last week of June. We will continue to offer the Summer Academy bridge program for qualifying freshmen, enrichment classes, credit recovery options, EL summer courses, and the Extended School Year program.

Freshman Honors Breakfast

132 freshman received their academic numerals at the Freshman Honors Breakfast at Maravela's Banquet Hall on April 22nd. As mentioned in last month's report, students earn this recognition by earning a qualifying GPA of 2.80 or better, have 95% attendance or better, and have been involved in an extracurricular activity. This represented a strong start for these students, and we are excited to see them continue to grow over the next four years.

NAHS Induction Ceremony

The National Art Honors Society will be inducting eleven new members into its organization this year. The induction ceremony took place on May 13th. The National Art Honors Society is a program designed by the NAEA to support and recognize students who have shown outstanding abilities in art. The program supports student members in their goal of attaining the highest standards in visual arts and bringing visual arts education to the attention of the school community.

NLCC Art Festival

All eight conference schools participated in the annual NLCC Art Festival on April 10th. As the host for this event, we welcomed students and staff members from across the conference to our campus to participate in the event and display their artwork. As part of the clinical period of the event, we welcomed back an alumnus of Grant to talk to the students about their experience working with the Milwaukee Bucks as a graphic artist. Students joined in teams that were represented by artists of each school to participate in an "Art Throw Down" where they had a limited amount of time to create a unique piece of artwork. Student work was on display to the public over a two-hour period, and students were recognized by their peers for the quality of the work.

Health and Wellness Fair

Our annual Wellness Fair was hosted in our Field House on April 22nd. The event continues to be coordinated by Amanda Bilbrey, who leads the Health and Wellness Committee, a subcommittee of PBIS. The fair consisted of booths and exhibits engaging participants in health and wellness activities and information. PE classes took their students to the fair, where students interacted at booths and earned prizes.

Pep Assembly

The final pep assembly was held on April 24th. Performances were given by multiple student groups. Accomplishments of winter athletics and activities were recognized, spring athletics and activities participated in a parade, the cast of The SpongeBob Musical performed, the Winter Guard performed, the annual Rock, Paper, Scissors competition was held, and the Bulldog Cup was awarded.

Prom

On May 1st, the Junior Class hosted Prom at the Belvedere Banquets in Elk Grove. Students checked in at the East Gym, rode coach buses, dined, danced, and enjoyed the evening. The event was well attended and supported by Grant Staff members.

Signing Day

Our final signing day of the year was hosted on May 8th. On this day, seventeen Grant athletes signed their commitment letters to colleges and universities across the country. It was the largest signing day that we have hosted and filled the auditorium with family, friends, and students. These events serve as an opportunity to celebrate our students who have the opportunity to perform at the next level of athletics, as well as to serve as inspiration for our students in the audience as they set their goals for future years as Bulldogs.

Send-Offs and Celebrations

We have been fortunate to celebrate many of our students in the past month and a half through send-offs as they have earned opportunities to compete at the state level in their activities. We were excited to host send-offs for our Special Olympics athletes who will be competing in the Summer Games in June, our Winter Guard, Speech Team, Math Team, SkillsUSA members, FCCLA, FBLA, and Journalism students. We were also fortunate enough to have a celebration parade for our IHSA Journalism State Champion in Headline Writing, Sydney Lescher. With a few weeks left in the athletic calendar, we are hopeful that some of our students in Spring Sports will qualify for state competition.

Spring Musical

The SpongeBob Musical was a successful production from Grant Theatre. The show opened to middle school students on Thursday, April 23rd and to the general public on April 24th. The show featured an amazing 85 cast and crew members, making it one of Grant's biggest productions. The show received a positive response from the audience and included amazing sets, costumes, and performances by our students. We are looking forward to their 2026-2027 productions.

RESOLUTION directing the Regional Superintendent of Schools for The County of Lake, Illinois, to certify to the County Clerk of said County the question of imposing a retailers' occupation tax and a service occupation tax to be used exclusively for school facility purposes, school resource officers, and mental health professionals, for submission to the electors of said County at the general election to be held on the 3rd day of November, 2026.

* * *

WHEREAS, Section 5-1006.7 of the Counties Code of the State of Illinois, as amended (the "*County School Facility Occupation Tax Law*"), authorizes the imposition of a tax upon all persons engaged in the business of selling tangible personal property, other than personal property titled or registered with an agency of the government of the State of Illinois, at retail in The County of Lake, Illinois (the "*County*"), on the gross receipts of the sales made in the course of business and a service occupation tax upon all persons engaged in the County in the business of making sales of service, who, as an incident to making those sales of service, transfer tangible personal property within the County as an incident to a sale of service, at a rate of 1% to provide revenue to be used exclusively for school facility purposes, school resource officers, and mental health professionals (the "*County School Facility Occupation Taxes*") if a proposition for the County School Facility Occupation Taxes (the "*Proposition*") is submitted to the electors of the County at a regular election and approved by a majority of the electors voting on the Proposition; and

WHEREAS, for purposes of the County School Facility Occupation Tax Law, "*school facility purposes*" means (i) the acquisition, development, construction, reconstruction, rehabilitation, improvement, financing, architectural planning, and installation of capital facilities consisting of buildings, structures, and durable equipment and the acquisition and improvement of real property and interest in real property required, or expected to be required, in connection with the capital facilities and

(ii) the payment of bonds or other obligations heretofore or hereafter issued, including bonds or other obligations heretofore or hereafter issued to refund or to continue to refund bonds or other obligations issued, for school facility purposes provided that the taxes levied to pay such bonds are abated by the amount of the taxes imposed under the County School Facility Occupation Tax Law that are used to pay such bonds; and

WHEREAS, for purposes of the County School Facility Occupation Tax Law, “*school facility purposes*” also includes fire prevention, safety, energy conservation, disabled accessibility, school security, and specified repair purposes set forth under Section 17-2.11 of the School Code of the State of Illinois, as amended; and

WHEREAS, the County School Facility Occupation Tax Law provides that upon receipt of a resolution or resolutions of school district boards that represent more than 50% of the student enrollment within the County, the Regional Superintendent of Schools for the County (the “*Regional Superintendent*”) must certify the Proposition to the proper election authority in accordance with the Election Code of the State of Illinois, as amended (the “*Election Code*”); and

WHEREAS, the Board of Education (the “*Board*”) of Grant Community High School District 124 (the “*District*”), deems it necessary, advisable and in the best interest of the District that the Regional Superintendent certify the Proposition to the County Clerk of the County (the “*County Clerk*”) for submission to the electors of the County at the general election to be held on the 3rd day of November, 2026 (the “*Election*”):

NOW, THEREFORE, Be It and It Is Hereby Resolved by the Board of Education of Grant Community High School District 124, as follows:

Section 1. Incorporation of Preambles. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. Direction to Regional Superintendent. The Regional Superintendent is hereby directed to certify the Proposition to the County Clerk in the form set forth in the County School Facility Occupation Tax Law and in accordance with the Election Code, for submission to the electors of the County at the Election.

Section 3. Severability. If any section, paragraph, clause or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Resolution.

Section 4. Repeal. All resolutions or parts thereof in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect forthwith upon its adoption.

Adopted _____, 2026.

President, Board of Education

Secretary, Board of Education

TITLE GRANTS STAKEHOLDER MEETING

GRANT COMMUNITY HIGH SCHOOL

MAY 21, 2026



WHAT ARE TITLE GRANTS?

- **MONIES AWARDED TO SCHOOL DISTRICTS ON AN ANNUAL BASIS FROM THE FEDERAL GOVERNMENT**
- **ROOTED IN REAUTHORIZATION OF THE ELEMENTARY AND SECONDARY EDUCATION ACT (ESEA) OF 1965**
- **TITLE 1-A AND TITLE 2-A GRANTS WERE ORIGINALLY LINKED TO THE NO CHILD LEFT BEHIND ACT (2002-2015)**
- **NOW, TITLE 1-A, TITLE 2-A, TITLE 3, AND TITLE 4-A FUNDS ARE ALLOCATED IN ALIGNMENT WITH THE EVERY STUDENT SUCCEEDS ACT (ESSA) OF 2015**

TYPES OF TITLE GRANTS

GCHS CURRENTLY RECEIVES FOUR TYPES OF GRANTS:

- **TITLE 1- HELPS STUDENTS SERVED BY THE PROGRAM TO ACHIEVE PROFICIENCY ON CHALLENGING STATE ACADEMIC ACHIEVEMENT STANDARDS (TARGETED ASSISTANCE TO STUDENTS AT-RISK)**
- **TITLE 2- ASSISTS SCHOOLS AND SCHOOL DISTRICTS TO PREPARE, TRAIN, AND RECRUIT HIGH-QUALITY TEACHERS, PRINCIPALS, AND OTHER SCHOOL LEADERS**
- **TITLE 3- BENEFITS STUDENTS ENROLLED IN ENGLISH LANGUAGE ACQUISITION PROGRAMS**
- **TITLE 4- SEEKS TO PROVIDE ALL STUDENTS WITH A WELL-ROUNDED EDUCATION, IMPROVE SCHOOL CONDITIONS, AND TO USE TECHNOLOGY TO IMPROVE ACHIEVEMENT AND DIGITAL LITERACY**

HOW GRANT MONIES ARE USED

TITLE 1 FUNDING USES

- **TEACHER SALARIES FOR MATH INTERVENTIONISTS**
- **BENEFITS CONTRIBUTIONS FOR TEACHERS OF THE COURSE LISTED ABOVE**
- **SUPPLIES FOR MCKINNEY-VENTO AND NEGLECTED STUDENTS**
- **STUDENT SUPPORT PROGRAMS FOR ENGLISH (READ 180, READING PLUS)**
- **STUDENT SUCCESS PLATFORMS TO TRACK STUDENT PERFORMANCE DATA**

HOW GRANT MONIES ARE USED

TITLE 2 FUNDING USES

- **SUBSTITUTE TEACHERS TO COVER TEACHERS FOR INSTRUCTIONAL PULL-OUT SECTIONS TO FOCUS EFFECTIVE CO-TEACHING STRATEGIES**
- **PROFESSIONAL DEVELOPMENT AT OFF-SITE CONFERENCES AND WORKSHOPS**
- **BOOK STUDIES (15 FIXES FOR BROKEN GRADES)**
- **NAICC MEMBERSHIP FOR INSTRUCTIONAL COACHES**

HOW GRANT MONIES ARE USED

TITLE 3 FUNDING

- **CURRICULUM MATERIALS, SUCH AS TEACHING GUIDES AND STUDENT WORKBOOKS**
- **PROFESSIONAL DEVELOPMENT AT CONFERENCES AND WORKSHOPS FOR EL FACULTY**
- **FUNDS FOR PARENT ENGAGEMENT (BPAC EVENTS)**

HOW GRANT MONIES ARE USED

TITLE 4 FUNDING

- **SALARY FOR A FULL-TIME COLLEGE AND CAREER COUNSELOR**
- **BENEFITS CONTRIBUTIONS FOR COLLEGE AND CAREER COUNSELOR**

2025-2026 TITLE 1 EXPENDITURES*

Expenditure Description	Dollar Amount Allocated
Teacher Compensation (Math Intervention)	\$142,563
Read 180 Curriculum Materials	\$1,635
Reading Plus Curriculum Materials	\$3,560
Panorama Student Success Platform	\$23,916
Neglected & Delinquent Student Supplies	\$100
Homeless Student School Supplies	\$1,900
TOTAL ALLOCATIONS	\$173,674 (as of May 14, 2026*)

2025-2026 TITLE 2 EXPENDITURES*

Expenditure Description	Dollar Amount Allocated
Professional Development Conferences & Workshops	\$43,396
TOTAL ALLOCATIONS	\$43,396 (as of May 14, 2026*)

2025-2026 TITLE 3 EXPENDITURES*

Expenditure Description	Dollar Amount Allocated
Teaching Guides and Student Workbooks	\$11,978
Professional Development Workshops & Trainings	\$1,035
Funds for Parent Engagement (BPAC)	\$1,000
TOTAL ALLOCATIONS	\$14,013 (as of May 14, 2026*)

2025-2026 TITLE 4 EXPENDITURES*

Expenditure Description	Dollar Amount Allocated
Teacher Compensation (College & Career Counselor)	\$14,512
TOTAL ALLOCATIONS	\$14,512 (as of May 14, 2026*)

TITLE GRANT ALLOCATIONS 2023-2027

Type of Grant	2023-2024	2024-2025	2025-2026	2026-2027**
Title 1 Grant	\$174,318	\$209,800	\$173,674	\$146,634
Title 2 Grant	\$26,545	\$57,500	\$43,396	\$30,163
Title 3 Grant	\$10,465	\$11,800	\$14,013	TBD
Title 4 Grant	\$14,440	\$17,500	\$14,512	\$10,248
Total Allocation	\$225,768	\$296,600	\$245,595	\$187,045**

2026-2027 TITLE 1 PROJECTIONS

Expenditure Description	Dollar Amount Allocated
Math Interventionist Compensation	\$114,334
Read 180 Curriculum Materials	\$1,700
Reading Plus Curriculum Materials	\$3,600
Panorama Student Success Platform	\$25,000
Homeless Student School Supplies	\$2,000
PROJECTED ALLOCATIONS	\$146,634

2026-2027 TITLE 2 PROJECTIONS

Expenditure Description	Dollar Amount Allocated
Professional Conferences and Workshops	\$29,163
NAICC Membership for Instructional Coaches	\$1,000
PROJECTED ALLOCATIONS	\$30,163

2026-2027 TITLE 3 PROJECTIONS

Expenditure Description	Dollar Amount Allocated
Curriculum Materials for EL Program	TBD
BPAC Community Outreach Efforts	TBD
EL Faculty Professional Development	TBD
PROJECTED ALLOCATIONS	No Allocations Released Yet

2026-2027 TITLE 4 PROJECTIONS

Expenditure Description	Dollar Amount Allocated
College & Career Counselor Compensation	\$10,248
PROJECTED ALLOCATIONS	\$10,248

2026-2027 TIMELINE

- **MAY 21, 2026, 7:00PM- 2026-2027 TENTATIVE BUDGET ON DISPLAY**
- **MAY 21, 2026, 7:00PM- BOARD MEETING: PROPOSAL FOR CONSOLIDATED DISTRICT PLAN AND TITLE GRANTS PRESENTATION**
- **JUNE 18, 2026 2026-2027 BUDGET PRESENTATION**
- **JULY 16, 2026, 7:00PM- 2026-2027 BUDGET HEARING AND ADOPTION**

WHAT QUESTIONS DO YOU HAVE?

THANK YOU FOR YOUR TIME AND YOUR ATTENTION!

TITLE GRANTS CONTACT INFORMATION:

DR. NATHAN MILLER

NMILLER@GRANTBULLDOGS.ORG

847-973-3407





Grant Community High School

285 East Grand Avenue
Fox Lake, IL 60020

Nate Miller

Assistant Principal of Student Operations
Extension: 847-973-3407
Email: nmiller@grantbulldogs.org

Mike Schneider

Assistant Director of Activities & Athletics
Office: 847-973-3787
Cell: 402-560-3823
Email: mschneider@grantbulldogs.org

Date: April 20th, 2026

Dear Members of the Board of Education,

This year, members of our Journalism team, under the direction of Paige Gruber, had a historic performance for the program. They had 8 students qualify for state, which is a school record. They also podiumed at sectionals, finishing 3rd, which is the highest they've finished as a team. Because of this, they qualified as a team for the IHSA State competition at Heartland Community College.

The plan for the Journalism IHSA State Series is to travel on April 23rd to Bloomington-Normal, stay overnight, and compete on April 24th. After the completion of the competition on the 24th, they will then travel back home to Grant.

I have attached a spreadsheet with projected costs for the overnight trip for your viewing. We wholeheartedly appreciate your support of our Journalism students, as well as Ms. Gruber.

You have been so supportive of our student groups, and we'd love the opportunity to bring home a state award this year to Grant Community High School. Thank you for your time and your consideration.

Sincerely,

Mike Schneider
Assistant Director of Activities and Athletics

Dr. Nate Miller
Director of Student Activities



Grant Community High School

285 East Grand Avenue
Fox Lake, IL 60020

Nate Miller

Assistant Principal of Student Operations
Extension: 847-973-3407
Email: nmiller@grantbulldogs.org

Mike Schneider

Assistant Director of Activities & Athletics
Office: 847-973-3787
Cell: 402-560-3823
Email: mschneider@grantbulldogs.org

Date: May 5th, 2026

Dear Members of the Board of Education,

This year, members of our Special Olympics team, under the direction of Head Coach Allison Barker and Assistant Coach Jordan Alexander, qualified for the State competition in Bloomington-Normal at Illinois State University. In total, 8 student athletes qualified for 9 different track and field events.

The plan for the Special Olympics team is to arrive on June 12th in Bloomington-Normal. Students and chaperones will stay overnight, and then travel back to Fox Lake on June 13th after the competition has finished. Allison Barker, Jordan Alexander, Katelyn Dupree, and Czara Trujillo will attend the competition to coach and supervise the student athletes.

I have attached a spreadsheet with projected costs for the overnight trip for your viewing. We wholeheartedly appreciate your support of our Special Olympics students, as well as the coaches.

You have been so supportive of our student groups, and we'd love the opportunity to bring home state awards this year to Grant Community High School. Thank you for your time and your consideration.

Sincerely,

Mike Schneider
Assistant Director of Activities and Athletics

Dr. Nate Miller
Director of Student Activities

Proposal to Establish the Dawg Pound as a Recognized Student Club

Purpose and/or Goals

The purpose of establishing the Dawg Pound as an official student club is to promote school spirit and to actively support Grant student-athletes as they compete throughout the school year. The Dawg Pound will serve as an organized, student-led fan section that creates a positive, energetic, and inclusive atmosphere at school-sponsored athletic events.

As an official club, the Dawg Pound will be expected to support the school community by attending:

- All home football games
- All on-campus senior nights
- All home conference matches
- Major school and athletic events such as Pack the Place events, appreciation nights, and any regional or sectional contests hosted at Grant

The overarching goal is to foster pride in Grant, increase student attendance at events, and strengthen the connection between students, athletics, and school culture.

Need or Demand for the Organization

Currently, the Dawg Pound is led by six seniors who have done an excellent job generating ideas and promoting school spirit. However, this structure is not sustainable long-term and limits student voice to a single grade level.

Establishing the Dawg Pound as a club would:

- Allow student representation and leadership from all grade levels
- Create continuity from year to year rather than rebuilding leadership annually
- Provide underclassmen, particularly freshmen, an opportunity to feel heard, valued, and connected to the Grant community early in their high school experience

Formalizing the Dawg Pound as a club will ensure that school spirit initiatives are more student-centered, inclusive, and consistently organized.

Target Student Participants

The Dawg Pound is open to any student who is interested in supporting and promoting their classmates who participate in athletics and activities. Target participants are students who:

- Value school pride and community involvement
- Want to positively represent Grant at athletic events
- Are interested in collaborating with peers across grade levels

Leadership for the 2026–2027 school year will be selected by the current Dawg Pound leaders to ensure timely planning for fall activities. Because spirit themes and event coordination must begin over the summer, selecting leaders at the start of the school year would place the group behind schedule.

Following the 2026–2027 pilot year, the full Dawg Pound membership will vote to elect the leadership team for the 2027–2028 school year and beyond.

Membership Requirements

All members of the Dawg Pound must:

- Remain in good academic standing
- Attend at least 80% of scheduled meetings

Student leaders must:

- Remain in good academic standing
- Attend at least 95% of scheduled meetings
- Have no major Dean's contacts

These expectations ensure accountability and reinforce the importance of leadership, responsibility, and positive representation of Grant.

Intended Activities

Intended activities of the Dawg Pound include, but are not limited to:

- Attending and supporting home athletic events
- Organizing coordinated themes and spirit wear for events
- Publicizing athletic events to increase student attendance and engagement
- Collaborating with student leaders from band, cheer, and dance to create a unified game-day atmosphere

All activities will align with school expectations and promote a positive, respectful fan culture.

Meeting Requirements, Frequency, and Space Allocations

Leadership Meetings:

- Leaders will meet with the club sponsor once per week during the school year
- Meetings will take about 30 minutes
- Space needs include a classroom or conference room

Full Club Meetings:

- Full group meetings will occur twice per month
- Meetings will not exceed 30 minutes
- Acceptable meeting locations include the lecture hall, auditorium, commons, or senior café

Summer Meetings:

- Leaders will meet at least twice over the summer for sessions lasting one hour or longer
- These meetings will focus on planning fall themes, major events, and collaboration with band, cheer, and dance leadership

Funding Requirements

Funding for the Dawg Pound would be used to support fan apparel and Dawg Pound banners that help create a visible, unified, and energetic student section at athletic events.

Rather than requesting a specific dollar amount, the Dawg Pound would coordinate closely with the Athletic Department and/or PBIS to plan, approve, and make purchases as needed throughout the school year. This collaborative approach ensures that spending aligns with school priorities, existing initiatives, and available resources.

Over time, the Dawg Pound would also explore opportunities to work with Bulldog Boosters and fundraising efforts to supplement or offset costs associated with spirit apparel and materials.

Summary: Establishing the Dawg Pound as an official club will strengthen school spirit, create sustainable student leadership, and enhance the overall student experience at Grant. This proposal outlines a structured, student-centered organization that supports athletics, builds community, and positively represents the school.

Proposal to Establish a NAMI Club

Grant Community High School

Purpose and/or Goals

The purpose of the NAMI (National Alliance on Mental Illness) Club at Grant Community High School is to promote mental health awareness, reduce stigma surrounding mental illness, and provide peer-to-peer support opportunities for students. The club will empower students with knowledge, advocacy skills, and resources to support their own well-being and that of their peers. Through collaboration with NAMI, students will engage in evidence-based education, leadership development, and school-wide awareness initiatives that foster a supportive and inclusive school climate.

Need or Demand for Organization

Student mental health needs continue to rise, and students often seek support from peers before adults. A NAMI Club provides a structured, supervised outlet for students to learn about mental health, share experiences in a safe environment, and connect to trusted resources. Interest has been expressed by students in having a space to openly discuss mental health, coping strategies, and stress management. This organization aligns with the school's commitment to student wellness, social-emotional learning, and prevention-focused supports.

Target Student Participants

The NAMI Club will be open to all Grant Community High School students in grades 9–12. Students do not need personal experience with mental illness to participate. The club welcomes students interested in mental health awareness, advocacy, leadership, and peer support.

Membership Requirements

Membership is voluntary and open to all students. There are no academic or attendance prerequisites. Students will be expected to:

- Adhere to school policies and club norms
 - Maintain confidentiality and respectful communication
 - Participate in a positive and supportive manner
- Student leaders may be asked to complete NAMI-provided training to support facilitation and leadership responsibilities.

Intended Activities

Planned activities may include:

- Mental health awareness lessons and discussions using NAMI-approved materials
- Peer-led conversations focused on stress management, coping skills, and self-care
- School-wide awareness campaigns during events such as Mental Health Awareness Month
- Guest speakers and workshops facilitated by NAMI representatives
- Participation in community or service-based mental health initiatives

Meeting Requirements, Frequency, Time, Room or Space Allocations

The NAMI Club will meet approximately twice per month during the school year. Meetings will be held before school. Meetings will take place in a designated meeting space approved by administration.

Funding Requirements

The NAMI Club will require minimal funding. Most curriculum materials and training resources are provided free of charge through NAMI. Any additional funding needs may include:

- Printing of awareness materials or flyers
- Supplies for activities or events
- Optional refreshments for meetings, if permitted

Funding will be requested through standard school activity channels as needed, and the club will seek cost-effective options whenever possible.

Name of Club/Group	Sponsor Name(s)	Notes
Academic Team	Drew Talbot (Head) / Tyler Clausen (Asst.)	New Co-Sponsors
Anime Club	Jessica Parker	Returning Sponsor
Anthem Singers	Krista Koske	Returning Sponsor
Art Club	Aubrey Wray	Returning Sponsor
Baking Club	Christi Flaker	Returning Sponsor
Barbershop Quartet	Krista Koske	Returning Sponsor
Bass Fishing	Andy Flaker	Returning Sponsor
Black Student Union	Andrea Weaver / Chris Callahan	Returning Co-Sponsors
Bulldog Buddies	Jessica Mitchell / Marissa Vincent	Returning Co-Sponsors
Canine Connections Club	Cheryl Trevithick	Returning Sponsor
Chamber Singers	Krista Koske	Returning Sponsor
Computer Science Club	Meghan McKinney	Returning Sponsor
Creative Fiber Arts	Meghan McKinney	Returning Sponsor
Dawg Pound	Alex Sullivan	New Pilot Club
Debate Team	Max Boton	Returning Sponsor
Environmental Club	Laura Widenhoefer / Adrian Sherko	New Co-Sponsors
eSports	Dan Nitz	Returning Sponsor
Fall Flags	Kristen Livermore	Returning Sponsor
Fall Play	Jeff Austin (Director) / Rodd Hansen (Set Director) / Kim Christesen (Costumes)	Returning Sponsor
FBLA	Tracy Highley	New Sponsor
FCCLA	Patricia Qasabian	Returning Sponsor
FCA	Gavin Smyth	New Sponsor
Freshman Class	Allison Barker	Returning Sponsor
Gamers Club	Drew Talbot	Returning Sponsor
GSA	Jill Schroeder	Returning Sponsor
Guitar Club	Courtney Spreitzer	Returning Sponsor
Jazz Band	Emily McGovern	Returning Sponsor
Junior Class	Tracy Highley / Trish Crambes	Returning Co-Sponsors
Marching Band	Emily McGovern (Director) / Aubrey Wray (Asst. Director)	Returning Co-Sponsors
Math Team	Eric Weinmann / Martin Grum	Returning Co-Sponsors
NAHS	Aubrey Wray	Returning Sponsor
NAMI	Jill Schroeder	New Pilot Club
NHS	Chris Robinson (Head) / Lauren Becmer (Asst.)	Returning Co-Sponsors
Pep Band	Allison Barker	Returning Sponsor
Senior Class	Stephanie Lesperance / Nikki Frett	Returning Co-Sponsors
Snow Dogs	Michelle Vendegna (Head) / Kristen Arndt (Asst.)	Returning Co-Sponsors
Sophomore Class	Amy Gunsaulus	Returning Sponsor
Special Olympics	Allison Barker (Head) / Jordan Alexander (Asst.)	Returning Co-Sponsors
Speech Team	Trish Crambes (Head) / Marissa Vincent (Asst.)	Returning Co-Sponsors
Spring Musical	Jeff Austin (Director) / Rodd Hansen (Set Director) / Krista Koske (Chorus) / Emily McGovern (Pit) / Kim Christesen (Costumes)	Returning Co-Sponsors
Student Council	Payton Montemayor / Kayla Radtke	Returning Co-Sponsors
Table Tennis Club	Jagoda Szostakiewicz	Returning Sponsor
Unidos	Liz Rohrbach	Returning Sponsor
Winter Guard	Kristen Livermore	Returning Sponsor

May 6, 2026

Asst. Principal Ryan Geist
Grant Community High School
285 East Grand Avenue
Fox Lake, IL 60020

The Lake County Health Department and Community Health Center (LCHD) is pleased at the opportunity to continue providing assessment and counseling services to Grant High School (GHS) students during the 2026-27 school year.

The contract agreement allows for:

- a total of 37 weeks coverage between August 12, 2026 – May 19, 2027;
- the exclusion of non-attendance weeks (winter and spring breaks);
- one week of flexibility/cushion in the event of inclement weather, emergencies, or scheduled time off; and
- 7.5 hour work days.

Please note: LCHD will provide a total of three 7.5 hour days and one 3.5 hour day to Grant High School.

Budget: 3.5 Days/Week

Salaries	\$40,695
Fringe	\$17,316
Mileage	\$2,361
Training	\$100
Total	<u>\$60,472</u>

Please make check payable to Lake County Health Department, attach a copy of this letter with the check, and mail to the address below:

Lake County Health Department & Community Health Center
Finance Department
3010 Grand Avenue, 3rd Floor
Waukegan, Illinois 60085

If you have any questions, please contact Tara Rahn at TRahn@lakecountyil.gov or (847) 377-8324. We look forward to another year of partnership.

Sincerely,



Christopher Hoff
Executive Director
Enclosure

GRANT HIGH SCHOOL BUDGET
August 12, 2026 – May 19, 2027

Three and a Half Days/Week

	HOURLY RATE	ANNUAL HOURS	AMOUNT
SALARIES			
EISENMENGER, TISHA LEE	\$ 37.23	962	\$ 35,815
ENDSLEY, MCKENZIE	\$ 50.73	96	\$ 4,880
			<u>\$ 40,695</u>
FRINGE			
FICA			\$ 3,113
IMRF			\$ 2,106
Health, Life, Dental Insurance			\$ 12,097
			<u>\$ 17,316</u>
OTHER			
Mileage 22 miles round trip per day. Mileage rate 0.725/mile.			\$ 2,361
Training			\$ 100
			<u>\$ 2,461</u>
TOTAL DUE			<u>\$ 60,472</u>

From: Connerty, Kevin <KConnerty@grantbulldogs.org>

Sent: Friday, April 17, 2026 8:27 AM

To: Bergl, Patti <pbergl@grantbulldogs.org>; VanLue, Melissa <MVanLue@grantbulldogs.org>; Michelle Soenksen <MSoenksen@grantbulldogs.org>

Subject: Resignation

Good morning.

I regret to inform you that I can no longer stay in my position at Grant. I would have loved to give a two week notice, but unfortunately, the situation did not allow for that. I will be sending a more detailed email later this afternoon once I have had time to collect my thoughts. There are definitely things I think you should know and consider, when hiring people going forward for The Dawg Bowl. I apologize for any inconvenience I have caused. For my own mental health, I have to step away.

Kevin S. Connerty
Dawg Bowl-Lead Barista
Grant High School
KConnerty@Grantbulldogs.org

May 6th, 2026

Ms Beth Reich, Business Manager
Ms Sabrina Galiano, Business Manager
District #14 Board of Education

To Whom It May Concern:

Please accept this communication as my notice of resignation from the Department of Transportation at District #124 effective May 1st, 2026.

I appreciate the support that I have received from the administration and staff in providing transportation to the students of Grant Community High School.

A special thanks to my colleagues, my fellow bus drivers. Who made this job enjoyable and provided outstanding services to the Students and Staff of District #124.

It has been my pleasure to be a part of the Fox Lake and Grant Community High School Family.

Sincerely

A handwritten signature in black ink that reads "Tom DuBois". The signature is written in a cursive, slightly slanted style.

Tom DuBois
Adolescent Transportation Specialist (Bus Driver)



GRANT COMMUNITY HIGH SCHOOL DIST #124

Dear Beth Reich,

Please accept this letter on 5/19/2026 as a formal notification of my resignation from the position of Director of Transportation at Grant Community High School District #124, effective July 10th, 2026.

My Decision is due to moving out of state and can no longer remain faithful to the obligations of this position.

I wish to express my gratitude for the opportunity to be a part of the Grant Family during my employment with Grant Community High School.

I'm committed to ensure a smooth transition during my remaining time here.

Sincerely, Sabrina Galiano

April 29, 2026

Dear Michelle Soenksen,

I am writing to formally announce my retirement and resignation from my position as a school bus driver with Grant Community High School, effective May 31, 2026. After almost 14 years of dedicated service, this decision comes with gratitude and appreciation for the time I've spent here.

It has been a privilege to serve the students and staff of this district, and I am thankful for the support and cooperation I have received throughout my career.

Regards,

A handwritten signature in black ink that reads "Linda Jacobs". The script is cursive and fluid, with the first name "Linda" and last name "Jacobs" clearly legible.

Linda Jacobs

cc : Beth Reich
Sabrina Galiano

April 27, 2026

To Whom It May Concern,

Please accept this as my formal resignation as School Psychologist as I will not be returning for the 2026-2027 school year. I am forever grateful for the opportunities Grant has given me and relationships that I have built with students, families, and staff. Grant will always hold a special place in my heart.

Sincerely,

Rachel Lesiak

Tara Singer

5024 N. Westwood Drive
McHenry, Illinois 60051
May 19, 2026

Krista Koske

Choir Director
Grant Community High School
285 E. Grand Avenue
Fox Lake, Illinois 60020

Dear Ms. Koske,

After much reflection, I have decided to retire from my position as Choir Accompanist at Grant Community High School, effective today, May 19, 2026. It has been an incredibly rewarding journey, and I am deeply grateful for the opportunities you have given me over the past 4 years to contribute to the success of the choir program. Your competence as a music instructor and director is first-rate and you are an amazing role model for young people. Through working with you and your wonderful students, I have learned a great deal, and I hope to work with you again in some capacity. Thank you for everything.

Sincerely,

Tara Singer

From: Kyle Whitman <kylewhitman95@gmail.com>
Sent: Wednesday, May 6, 2026 8:34 PM
To: Behm, Dave <DBehm@grantbulldogs.org>
Subject: Resignation

Caution: This email was sent from an external domain.

Hi Dave,

I wanted to apologize for the late official resignation on my behalf. Unfortunately, I will be resigning from my football coaching position here at Grant. I have been given the opportunity to move up in my job role at my current employer and it is an opportunity I can't pass up financially. I appreciate everything and all the support along the way.

Go Bulldogs.

Best regards,

Kyle Whitman

FAMILY AND MEDICAL LEAVE REQUEST FORM

Name: Mallory Whitman

Title: Athletic Trainer

Seniority Date: May 24, 2023

Date of Request: April 8, 2026

PURPOSE OF LEAVE (check one):

☒

Birth of Child

☐

Expected placement of child for adoption

☐

Expected placement of child for foster care

☐

Serious illness of family member

Name of family member: _____

Relationship to employee: _____

☐

Employee's serious illness

LEAVE DATES Beginning: **August 10, 2026** Ending: **After use of 60 days**

TYPE OF LEAVE (check one):

☐

Continuous

☒

Intermittent basis

Schedule requested: Upon completion of 60 days

☐

Reduced schedule

Schedule requested: _____

This form is to be completed either by the employee requesting leave or the employer's designated representative to whom the request is made. Attach any written leave requests from the employee to this form.



Grant Community High School District 124

Jeremy N. Schmidt, Ed. D.
Superintendent

Blair R. Schoell
Principal

Beth A. Reich, CSBO
Business Manager

FAMILY AND MEDICAL LEAVE REQUEST APPROVAL FORM

TO: Mallory Whitman

The Board of Education is in receipt of your request for a leave pursuant to the federal Family and Medical Leave Act (the "Act") of 1993. This is to notify you that your leave request has been granted. Your leave is scheduled to **begin on August 10, 2026** and is scheduled to **end after use of 60 days**. The stated purpose for your leave is **birth of child** and it will be taken on the following basis:

☐

Continuous basis

☒

Intermittent basis

Schedule of leave: Upon completion of 60 days

☐

Reduced schedule

Schedule of leave: _____

This is also to notify you that the Board will require you to substitute N/A (days) (weeks) of your accrued paid N/A time for N/A (days) (weeks) of your unpaid FMLA leave.

President, Board of Education

Date

District Type:

☒ School District
☐ Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2025 - June 30, 2026

Accounting Basis:

☒ Cash
☐ Accrual

Is this an amended budget? Yes _____

Date of Amended Budget: _____
 (MM/DD/YY)

District Name: Grant CHSD 124

District RCDT No: 34049124016

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Grant CHSD 124, County of Lake,
 State of Illinois, for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

WHEREAS the Board of Education of Grant CHSD 124,
 County of Lake, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 21st day of May, 2026,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning July 1, 2025 and ending June 30, 2026.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 21st day of May, 2026
 by a roll call vote of 0 Yeas, and 0 Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?s=true>

Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2025		26,881,782	2,944,044	20	1,604,373	1,285,146	668,536	1,185,562	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	20,625,566	5,270,697	88	2,091,408	967,890	0	355,401	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	9,395,064	50,000	0	1,391,850	0	0	0	0	0	
8	FEDERAL SOURCES	4000	1,462,781	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		31,483,411	5,320,697	88	3,483,258	967,890	0	355,401	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	10,000,000									
11	Total Receipts/Revenues		41,483,411	5,320,697	88	3,483,258	967,890	0	355,401	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	20,061,731				365,459			0		
14	SUPPORT SERVICES	2000	11,772,399	4,209,191		3,752,561	706,629	1,568,536		0	0	
15	COMMUNITY SERVICES	3000	200,000	0		0	0			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,923,698	143,506	0	0	21,217	0		0	0	
17	DEBT SERVICES	5000	0	0	68,000	796,640	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		33,957,828	4,352,697	68,000	4,549,201	1,093,305	1,568,536		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	10,000,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		43,957,828	4,352,697	68,000	4,549,201	1,093,305	1,568,536		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(2,474,417)	968,000	(67,912)	(1,065,943)	(125,415)	(1,568,536)	355,401	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Leases	7400			68,000							
40	Transfer to Debt Service to Pay Interest on Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						900,000				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	68,000	0	0	900,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and	8170										
57	Int Proceeds to Debt Service Fund											
58	Taxes Pledged to Pay Principal on Leases	8410										
59	Grants/Reimbursements Pledged to Pay Principal on Leases	8420										
60	Other Revenues Pledged to Pay Principal on Leases	8430										
61	Fund Balance Transfers Pledged to Pay Principal on Leases	8440		68,000								
62	Taxes Pledged to Pay Interest on Leases	8510										
63	Grants/Reimbursements Pledged to Pay Interest on Leases	8520										
64	Other Revenues Pledged to Pay Interest on Leases	8530										
65	Fund Balance Transfers Pledged to Pay Interest on Leases	8540										
66	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
67	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
68	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
69	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
70	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
71	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
72	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
73	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
74	Taxes Transferred to Pay for Capital Projects	8810										
75	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
76	Other Revenues Pledged to Pay for Capital Projects	8830										
77	Fund Balance Transfers Pledged to Pay for Capital Projects	8840		900,000								
78	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
79	Other Uses Not Classified Elsewhere	8990										
80	Total Other Uses of Funds ⁹		0	968,000	0	0	0	0	0	0	0	
81	Total Other Sources/Uses of Fund		0	(968,000)	68,000	0	0	900,000	0	0	0	
82	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2026		24,407,365	2,944,044	108	538,430	1,159,731	0	1,540,963	0	0	
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2025		356,948									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	52,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	52,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026		356,948									
90												

184

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2025		27,238,730	2,944,044	20	1,604,373	1,285,146	668,536	1,185,562	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	20,677,566	5,270,697	88	2,091,408	967,890	0	355,401	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	9,395,064	50,000	0	1,391,850	0	0	0	0	0	
96	FEDERAL SOURCES	4000	1,462,781	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		31,535,411	5,320,697	88	3,483,258	967,890	0	355,401	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	10,000,000	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		41,535,411	5,320,697	88	3,483,258	967,890	0	355,401	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	20,113,731				365,459			0		
102	SUPPORT SERVICES	2000	11,772,399	4,209,191		3,752,561	706,629	1,568,536		0	0	
103	COMMUNITY SERVICES	3000	200,000	0		0	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,923,698	143,506	0	0	21,217	0		0	0	
105	DEBT SERVICES	5000	0	0	68,000	796,640	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		34,009,828	4,352,697	68,000	4,549,201	1,093,305	1,568,536		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	10,000,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		44,009,828	4,352,697	68,000	4,549,201	1,093,305	1,568,536		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(2,474,417)	968,000	(67,912)	(1,065,943)	(125,415)	(1,568,536)	355,401	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	68,000	0	0	900,000	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	968,000	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	(968,000)	68,000	0	0	900,000	0	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2026		24,764,313	2,944,044	108	538,430	1,159,731	0	1,540,963	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	21,000,254	1,344,985		856,701		0		0	0	23,201,940
125	Employee Benefits	200	2,448,739	209,346		154,625	1,093,305	0		0	0	3,906,015
126	Purchased Services	300	5,490,728	1,264,347	0	2,449,853		0		0	0	9,204,928
127	Supplies & Materials	400	2,332,073	1,039,535		163,007		0		0	0	3,534,615
128	Capital Outlay	500	635,081	493,784		127,975		1,568,536		0	0	2,825,376
129	Other Objects	600	2,050,953	700	68,000	797,040	0	0		0	0	2,916,693
130	Non-Capitalized Equipment	700	0	0		0		0		0	0	0
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		33,957,828	4,352,697	68,000	4,549,201	1,093,305	1,568,536		0	0	45,589,567

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2025		27,016,764	2,944,029	20	1,604,373	1,285,146	668,536	1,185,562	0	0
4	Total Direct Receipts & Other Sources ⁸		31,483,411	5,320,697	68,088	3,483,258	967,890	900,000	355,401	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		31,483,411	5,320,697	68,088	3,483,258	967,890	900,000	355,401	0	0
12	Total Amount Available		58,500,175	8,264,726	68,108	5,087,631	2,253,036	1,568,536	1,540,963	0	0
13	Total Direct Disbursements & Other Uses ⁹		33,957,828	5,320,697	68,000	4,549,201	1,093,305	1,568,536	0	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		33,957,828	5,320,697	68,000	4,549,201	1,093,305	1,568,536	0	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2026		24,542,347	2,944,029	108	538,430	1,159,731	0	1,540,963	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025		356,948								
24	Total Direct Receipts & Other Sources ⁸		52,000								
25	Total Amount Available		408,948								
26	Total Direct Disbursements & Other Uses ⁹		52,000								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026		356,948								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025		27,373,712	2,944,029	20	1,604,373	1,285,146	668,536	1,185,562	0	0
30	Total Direct Receipts & Other Sources ⁸		31,535,411	5,320,697	68,088	3,483,258	967,890	900,000	355,401	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		31,535,411	5,320,697	68,088	3,483,258	967,890	900,000	355,401	0	0
33	Total Amount Available		58,909,123	8,264,726	68,108	5,087,631	2,253,036	1,568,536	1,540,963	0	0
34	Total Direct Disbursements & Other Uses ⁹		34,009,828	5,320,697	68,000	4,549,201	1,093,305	1,568,536	0	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		34,009,828	5,320,697	68,000	4,549,201	1,093,305	1,568,536	0	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2026		24,899,295	2,944,029	108	538,430	1,159,731	0	1,540,963	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	18,881,005	5,112,237	87	1,891,408			340,401		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140									
8	FICA and Medicare Only Levies	1150					895,737				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		18,881,005	5,112,237	87	1,891,408	895,737	0	340,401	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	382,061				47,153				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		382,061	0	0	0	47,153	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	35,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		35,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	400,000	100,000	1	200,000	25,000		15,000		
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		400,000	100,000	1	200,000	25,000	0	15,000	0	0
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	115,000								
71	Sales to Pupils - Breakfast	1612									
72	Sales to Pupils - A la Carte	1613	500,000								
73	Sales to Pupils - Other (Describe & Itemize)	1614									
74	Sales to Adults	1620									
75	Other Food Service (Describe & Itemize)	1690									
76	Total Food Service		615,000								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	36,000								
79	Admissions - Other	1719	1,000								
80	Fees	1720									
81	Book Store Sales	1730									
82	Other District/School Activity Revenue (Describe & Itemize)	1790	275,000								
83	Student Activity Fund Revenues	1799	52,000								
84	Total District/School Activity Income (without Student Activity Funds 1799)		312,000	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		364,000								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811									
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819									
91	Textbook Sales - Regular Textbooks	1821									
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829									
95	Other Textbook Income (Describe & Itemize)	1890									
96	Total Textbooks		0								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910									
99	Contributions and Donations from Private Sources	1920									
100	Impact Fees from Municipal or County Governments	1930		53,460							
101	Services Provided Other Districts	1940									
102	Refund of Prior Years' Expenditures	1950									
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970									
105	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
106	School Facility Occupation Tax Proceeds	1983									
107	Payment from Other Districts	1991									
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993									
110	Other Local Revenues (Describe & Itemize)	1999	500	5,000							
111	Total Other Revenue from Local Sources		500	58,460	0	0	0	0	0	0	0

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	20,625,566	5,270,697	88	2,091,408	967,890	0	355,401	0	0
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		20,677,566								
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100									
116	Flow-Through Revenue from Federal Sources	2200									
117	Other Flow-Through Revenue (Describe & Itemize)	2300									
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	8,924,539								
122	Reorganization Incentives (Accounts 3005-3021)	3005									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		8,924,539	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	364,443								
128	Special Education - Orphanage - Individual	3120									
129	Special Education - Orphanage - Summer Individual	3130									
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		364,443	0		0					189
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220	63,542								
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		63,542	0			0				
141	State Free Lunch & Breakfast	3360	4,000								
142	School Breakfast Initiative	3365									
143	Driver Education	3370	38,040								
144	Adult Education (from ICCB)	3410									
145	Adult Education - Other (Describe & Itemize)	3499									
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500				36,918					
148	Transportation - Special Education	3510				1,354,932					
149	Transportation - Other (Describe & Itemize)	3599									
150	Total Transportation		0	0		1,391,850	0				
151	Learning Improvement - Change Grants	3610									
152	Scientific Literacy	3660									
153	Truant Alternative/Optional Education	3695									
154	Early Childhood - Block Grant	3705									
155	Chicago General Education Block Grant	3766									
156	Chicago Educational Services Block Grant	3767									
157	School Safety & Educational Improvement Block Grant	3775									
158	Technology - Technology for Success	3780									
159	State Charter Schools	3815									
160	Extended Learning Opportunities - Summer Bridges	3825									
161	Infrastructure Improvements - Planning/Construction	3920									

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
162	School Infrastructure - Maintenance Projects	3925		50,000							
163	Other Restricted Revenue from State Sources <i>(Describe & Itemize)</i>	3999	500								
164	Total Restricted Grants-In-Aid		470,525	50,000	0	1,391,850	0	0	0	0	0
165	Total Receipts/Revenues from State Sources	3000	9,395,064	50,000	0	1,391,850	0	0	0	0	0
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
168	Federal Impact Aid	4001									
169	Other Unrestricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4009									
170	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
171	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
172	Head Start	4045									
173	Construction (Impact Aid)	4050									
174	MAGNET	4060									
175	Other Restricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4090									
176	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
177	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
178	TITLE V										
179	Title V - Flexibility and Accountability	4100									
180	Title V - SEA Projects	4105									
181	Title V - Rural Education Initiative (REI)	4107									
182	Title V - Other <i>(Describe & Itemize)</i>	4199									
183	Total Title V		0	0		0	0				
184	FOOD SERVICE										
185	Breakfast Start-Up Expansion	4200									
186	National School Lunch Program	4210	354,654								
187	Special Milk Program	4215									
188	School Breakfast Program	4220	39,072								
189	Summer Food Service Admin/Program	4225									
190	Child and Adult Care Food Program	4226									
191	Fresh Fruit and Vegetables	4240									
192	Food Service - Other <i>(Describe & Itemize)</i>	4299									
193	Total Food Service		393,726				0				
194	TITLE I										
195	Title I - Low Income	4300	172,511								
196	Title I - Low Income - Neglected, Private	4305									
197	Title I - Migrant Education	4340									
198	Title I - Other <i>(Describe & Itemize)</i>	4399									
199	Total Title I		172,511	0		0	0				
200	TITLE IV										
201	Title IV - Student Support & Academic Enrichment Grant	4400	13,805								
202	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
203	Title IV - 21st Century	4421									
204	Title IV - Other <i>(Describe & Itemize)</i>	4499									
205	Total Title IV		13,805	0		0	0				
206	FEDERAL - SPECIAL EDUCATION										
207	Federal Special Education - Preschool Flow-Through	4600									
208	Federal Special Education - Preschool Discretionary	4605									
209	Federal Special Education - IDEA Flow Through	4620	427,922								
210	Federal Special Education - IDEA Room & Board	4625	270,000								

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	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
211	Federal Special Education - IDEA Discretionary	4630									
212	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
213	Total Federal Special Education		697,922	0		0	0				
214	CTE - PERKINS										
215	CTE - Perkins-Title III E Tech Prep	4770	21,596								
216	CTE - Other (Describe & Itemize)	4799									
217	Total CTE - Perkins		21,596	0			0				
218	Federal - Adult Education	4810									
219	Qualified Zone Academy Bond Tax Credits	4866									
220	Qualified School Construction Bond Credits	4867									
221	Build America Bond Tax Credits	4868									
222	Build America Bond Interest Reimbursement	4869									
223	Total Stimulus Programs		0	0	0	0	0	0		0	0
224	Race to the Top Program	4901									
225	Race to the Top - Preschool Expansion Grant	4902									
226	Title III - Instruction for English Learners & Immigrant Students	4905									
227	Title III - English Language Acquisition	4909	20,169								
228	McKinney Education for Homeless Children	4920									
229	Title II - Eisenhower - Professional Development Formula	4930									
230	Title II - Teacher Quality	4932	43,052								
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
232	Federal Charter Schools	4960									
233	State Assessment Grants	4981									
234	Grant for State Assessments and Related Activities	4982									
235	Medicaid Matching Funds - Administrative Outreach	4991	100,000								
236	Medicaid Matching Funds - Fee-For-Service Program	4992									
237	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998									
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		1,462,781	0	0	0	0	0		0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	1,462,781	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		31,483,411	5,320,697	88	3,483,258	967,890	0	355,401	0	0
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		31,535,411								

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	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	9,739,415	265,827	45,405	346,254	11,853	4,104	0	0	10,412,858
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	2,181,965	210,670	3,677,297	30,500		400			6,100,832
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250									0
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	941,271	14,434	3,700	80,302	36,733	9,000			1,085,440
14	Interscholastic Programs	1500	1,587,915	72,631	155,500	177,801	62,495	48,606			2,104,948
15	Summer School Programs	1600	126,000	1,535							127,535
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	218,018	2,700	3,300	6,100					230,118
18	Bilingual Programs	1800									0
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999						52,000			52,000
34	Total Instruction ¹⁴ (Without Student Activity Funds 1999)	1000	14,794,584	567,797	3,885,202	640,957	111,081	62,110	0	0	20,061,731
35	Total Instruction (With Student Activity Funds 1999)	1000	14,794,584	567,797	3,885,202	640,957	111,081	114,110	0	0	20,113,731
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	484,287	14,020		2,000					500,307
39	Guidance Services	2120	1,102,635	27,651	3,750	19,600		1,500			1,155,136
40	Health Services	2130	109,018	8,390	4,000	8,000	1,000				130,408
41	Psychological Services	2140	221,691	2,800	140,000						364,491
42	Speech Pathology & Audiology Services	2150	124,825	1,560		600					126,985
43	Other Support Services - Pupils (Describe & Itemize)	2190			31,000	2,700		30,000			63,700
44	Total Support Services - Pupil	2100	2,042,456	54,421	178,750	32,900	1,000	31,500	0	0	2,341,027
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	1,222,099	228,133	130,275	333,816	20,000	1,000			1,935,323
47	Educational Media Services	2220	340,055	12,894		56,000					408,949
48	Assessment & Testing	2230									0
49	Total Support Services - Instructional Staff	2200	1,562,154	241,027	130,275	389,816	20,000	1,000	0	0	2,344,272
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	9,400	1,061,152	590,673	20,000		15,000			1,696,225
52	Executive Administration Services	2320	317,853	75,366	1,000	2,000		5,400			401,619
53	Special Area Administration Services	2330									0
54	Tort Immunity Services	2361, 2365	0	0	0	0	0	0	0	0	0
55	Total Support Services - General Administration	2300	327,253	1,136,518	591,673	22,000	0	20,400	0	0	2,097,844
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	706,604	158,517	5,000	64,000		19,500			953,621
58	Other Support Services - School Administration (Describe & Itemize)	2490									0
59	Total Support Services - School Administration	2400	706,604	158,517	5,000	64,000	0	19,500	0	0	953,621

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1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	193,318	14,935	17,300	5,000		5,045			235,598
62	Fiscal Services	2520	220,245	51,368	68,028	38,000		1,800			379,441
63	Operation & Maintenance of Plant Services	2540	406,228	87,997	2,000	26,000					522,225
64	Pupil Transportation Services	2550									0
65	Food Services	2560	395,850	60,000	217,000	651,500	18,000	1,900			1,344,250
66	Internal Services	2570									0
67	Total Support Services - Business	2500	1,215,641	214,300	304,328	720,500	18,000	8,745	0	0	2,481,514
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630	351,562	76,159	167,000	460,000	485,000				1,539,721
72	Staff Services	2640									0
73	Data Processing Services	2660			12,500						12,500
74	Total Support Services - Central	2600	351,562	76,159	179,500	460,000	485,000	0	0	0	1,552,221
75	Other Support Services - Misc. (Describe & Itemize)	2900				1,900					1,900
76	Total Support Services	2000	6,205,670	1,880,942	1,389,526	1,691,116	524,000	81,145	0	0	11,772,399
77	COMMUNITY SERVICES (ED)	3000			200,000						200,000
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120						150,000			150,000
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			16,000						16,000
86	Total Payments to Other Dist & Govt Units (In-State)	4100			16,000			150,000			166,000
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220						1,200,000			1,200,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						557,698			557,698
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,757,698			1,757,698
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			16,000			1,907,698			1,923,698
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		21,000,254	2,448,739	5,490,728	2,332,073	635,081	2,050,953	0	0	33,957,828

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1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		21,000,254	2,448,739	5,490,728	2,332,073	635,081	2,102,953	0	0	34,009,828
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(2,474,417)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(2,474,417)
120											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530									0
128	Operation & Maintenance of Plant Services	2540	1,344,985	209,346	1,120,841	1,039,535	493,784	700			4,209,191
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	1,344,985	209,346	1,120,841	1,039,535	493,784	700	0	0	4,209,191
132	Other Support Services - Misc. (Describe & Itemize)	2900									0
133	Total Support Services	2000	1,344,985	209,346	1,120,841	1,039,535	493,784	700	0	0	4,209,191
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120				131,123					131,123
139	Payments for CTE Program	4140				12,383					12,383
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100				143,506		0			143,506
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000				143,506		0			143,506
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		1,344,985	209,346	1,264,347	1,039,535	493,784	700	0	0	4,352,697
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										968,000
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									0
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						68,000			68,000
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
176	Total Debt Service	5000			0			68,000			68,000
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			68,000			68,000
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(67,912)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	856,701	154,625	2,449,853	163,007	127,975	400			3,752,561
187	Other Support Services - Business <i>(Describe & Itemize)</i>	2900									0
188	Total Support Services	2000	856,701	154,625	2,449,853	163,007	127,975	400	0	0	3,752,561
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									195
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) <i>(Describe & Itemize)</i>	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200						76,052			76,052
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						720,588			720,588
211	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
212	Total Debt Service	5000						796,640			796,640
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		856,701	154,625	2,449,853	163,007	127,975	797,040	0	0	4,549,201
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,065,943)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100									0
220	Pre-K Programs	1125		172,630							172,630
221	Special Education Programs (Functions 1200-1220)	1200		99,383							99,383
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		12,462							12,462
227	Interscholastic Programs	1500		76,864							76,864
228	Summer School Programs	1600		1,614							1,614
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700		2,506							2,506
231	Bilingual Programs	1800									0
232	Truant Alternative & Optional Programs	1900									0
233	Total Instruction	1000		365,459							365,459
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		21,271							21,271
237	Guidance Services	2120		19,460							19,460
238	Health Services	2130		16,653							16,653
239	Psychological Services	2140		2,717							2,717
240	Speech Pathology & Audiology Services	2150		1,572							1,572
241	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
242	Total Support Services - Pupil	2100		61,673							61,673
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		50,463							50,463
245	Educational Media Services	2220		10,958							10,958
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		61,421							61,421
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		134							134
250	Executive Administration Services	2320		16,634							16,634
251	Special Area Administrative Services	2330									0
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		16,768							16,768
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		38,339							38,339
257	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
258	Total Support Services - School Administration	2400		38,339							38,339
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		1,432							1,432
261	Fiscal Services	2520		34,485							34,485
262	Facilities Acquisition & Construction Services	2530									0
263	Operation & Maintenance of Plant Service	2540		265,352							265,352
264	Pupil Transportation Services	2550		133,132							133,132
265	Food Services	2560		57,797							57,797
266	Internal Services	2570									0
267	Total Support Services - Business	2500		492,198							492,198
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610									0
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630		36,230							36,230
272	Staff Services	2640									0
273	Data Processing Services	2660									0
274	Total Support Services - Central	2600		36,230							36,230
275	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
276	Total Support Services	2000		706,629							706,629
277	COMMUNITY SERVICES (MR/SS)	3000									0
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120		21,217							21,217
281	Payments for CTE Programs	4140									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
282	Total Payments to Other Dist & Govt Units	4000		21,217							21,217
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			1,093,305				0			1,093,305
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(125,415)
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530					1,568,536				1,568,536
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	0	0	1,568,536	0	0		1,568,536
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									197
309	Total Direct Disbursements/Expenditures		0	0	0	0	1,568,536	0	0		1,568,536
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,568,536)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	0	0	0	0	0	0	0	0	0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365									0
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	198
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration (Describe & Itemize)	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540									0
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. (Describe & Itemize)	2900									0
387	Total Support Services	2000	0	0	0	0	0	0	0	0	0
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150									199
423	Debt Service - Interest on Long-Term Debt	5200									0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300									0
425	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530									0
435	Operation & Maintenance of Plant Service	2540									0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue	Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures	
5	1190			10-2190	\$ 63,700	Competitive student activity expenses	
6	1290			10-2490			
7	1614			10-2900	\$ 1,900	Title I other support supplies	
8	1690			10-4190	\$ 16,000	Payment to Lake County Health Dept and Fox Lake PD for svcs	
9	1790	\$ 275,000	Revenue from student fees	10-4290			
10	1819			10-4390			
11	1829			10-4400			
12	1890			10-5150			
13	1993			20-2190			
14	1999	\$ 5,500	Miscellaneous revenue - donations, etc	20-2900			
15	2300			20-4190			
16	3099			20-4400			
17	3199			20-5150			
18	3299			30-4190			
19	3499			30-5150			
20	3599			30-5300	\$ 68,000	Principal and interest on multi-year copier lease per auditor.	
21	3999	\$ 500	Miscellaneous state revenue - School Maintenance Grant	30-5400			
22	4009			40-2190			
23	4090			40-2900			
24	4199			40-4190			201
25	4299			40-4400			
26	4399			40-5150			
27	4499			40-5300	\$ 720,588	Principal on multi-year lease of school buses per auditor.	
28	4699			40-5400			
29	4799			50-2190			
30	4998			50-2490			
31				50-2900			
32				50-5150			
33				60-2900			
34				60-4190			
35				80-2190			
36				80-2490			
37				80-2900			
38				80-4190			
39				80-4290			
40				80-4390			
41				80-4400			
42				80-5150			
43				80-5300			
44				80-5400			
45				90-2900			
46				90-4190			
47				90-5150			
48				90-5300			

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)

Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	31,483,411	5,320,697	3,483,258	355,401	40,642,767
Direct Expenditures	33,957,828	4,352,697	4,549,201		42,859,726
Difference	(2,474,417)	968,000	(1,065,943)	355,401	(2,216,959)
Estimated Fund Balance - June 30, 2026	24,407,365	2,944,044	538,430	1,540,963	29,430,802

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2025-2026 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2024-2025 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	<i>*School Districts Only</i>		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2025-2026				
2							
3							
4							
5	Grant CHSD 124						
	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
6							
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		26,881,782	2,944,044	1,604,373	1,185,562	32,615,761
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	20,625,566	5,270,697	2,091,408	355,401	28,343,072
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	9,395,064	50,000	1,391,850	0	10,836,914
12	FEDERAL SOURCES	4000	1,462,781	0	0	0	1,462,781
13	Total Receipts/Revenues		31,483,411	5,320,697	3,483,258	355,401	40,642,767
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	20,061,731				20,061,731
16	SUPPORT SERVICES	2000	11,772,399	4,209,191	3,752,561		19,734,151
17	COMMUNITY SERVICES	3000	200,000	0	0		200,000
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,923,698	143,506	0		2,067,204
19	DEBT SERVICES	5000	0	0	796,640		796,640
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		33,957,828	4,352,697	4,549,201		42,859,726
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(2,474,417)	968,000	(1,065,943)	355,401	(2,216,959)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	968,000	0	0	968,000
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	(968,000)	0	0	(968,000)
27	ESTIMATED ENDING FUND BALANCE		24,407,365	2,944,044	538,430	1,540,963	29,430,802

	A		B	H	I	J	K	L	
1	<i>*School Districts Only</i>			ESTIMATED BUDGET FY2026-2027					
2									
3									34049124016
4									District Number
5	Grant CHSD 124								
	District Name			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
6									
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)			24,407,365	2,944,044	538,430	1,540,963	29,430,802	
8	RECEIPTS/REVENUES	Acct #							
9	LOCAL SOURCES	1000						0	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0	
11	STATE SOURCES	3000						0	
12	FEDERAL SOURCES	4000						0	
13	Total Receipts/Revenues			0	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES	Funct #							
15	INSTRUCTION	1000						0	
16	SUPPORT SERVICES	2000						0	
17	COMMUNITY SERVICES	3000						0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0	
19	DEBT SERVICES	5000						0	
20	PROVISION FOR CONTINGENCIES	6000						0	
21	Total Disbursements/Expenditures			0	0	0		0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS								
24	OTHER SOURCES OF FUNDS (7000)							0	
25	OTHER USES OF FUNDS (8000)							0	
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE			24,407,365	2,944,044	538,430	1,540,963	29,430,802	

	A		B	M	N	O	P	Q	
1	<i>*School Districts Only</i>			ESTIMATED BUDGET FY2027-2028					
2									
3									34049124016
4									District Number
5	Grant CHSD 124								
	District Name			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
6									
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)			24,407,365	2,944,044	538,430	1,540,963	29,430,802	
8	RECEIPTS/REVENUES	Acct #							
9	LOCAL SOURCES	1000						0	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0	
11	STATE SOURCES	3000						0	
12	FEDERAL SOURCES	4000						0	
13	Total Receipts/Revenues			0	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES	Funct #							
15	INSTRUCTION	1000						0	
16	SUPPORT SERVICES	2000						0	
17	COMMUNITY SERVICES	3000						0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0	
19	DEBT SERVICES	5000						0	
20	PROVISION FOR CONTINGENCIES	6000						0	
21	Total Disbursements/Expenditures			0	0	0		0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS								
24	OTHER SOURCES OF FUNDS (7000)							0	
25	OTHER USES OF FUNDS (8000)							0	
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE			24,407,365	2,944,044	538,430	1,540,963	29,430,802	

	A		B	R	S	T	U	V	
1	<i>*School Districts Only</i>			ESTIMATED BUDGET FY2028-2029					
2									
3									34049124016
4									District Number
5	Grant CHSD 124								
	District Name			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
6									
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)			24,407,365	2,944,044	538,430	1,540,963	29,430,802	
8	RECEIPTS/REVENUES	Acct #							
9	LOCAL SOURCES	1000						0	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0	
11	STATE SOURCES	3000						0	
12	FEDERAL SOURCES	4000						0	
13	Total Receipts/Revenues			0	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES	Funct #							
15	INSTRUCTION	1000						0	
16	SUPPORT SERVICES	2000						0	
17	COMMUNITY SERVICES	3000						0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000						0	
19	DEBT SERVICES	5000						0	
20	PROVISION FOR CONTINGENCIES	6000						0	
21	Total Disbursements/Expenditures			0	0	0		0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			0	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS								
24	OTHER SOURCES OF FUNDS (7000)							0	
25	OTHER USES OF FUNDS (8000)							0	
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE			24,407,365	2,944,044	538,430	1,540,963	29,430,802	

	A	B	W	X	Y	Z
1	*School Districts Only 34049124016 <i>District Number</i> Grant CHSD 124 <i>District Name</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> <i>(Enter as MM/DD/YY)</i>			
2						
3						
4						
5						
6			FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		32,615,761	29,430,802	29,430,802	29,430,802
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	28,343,072	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	10,836,914	0	0	0
12	FEDERAL SOURCES	4000	1,462,781	0	0	0
13	Total Receipts/Revenues		40,642,767	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	20,061,731	0	0	0
16	SUPPORT SERVICES	2000	19,734,151	0	0	0
17	COMMUNITY SERVICES	3000	200,000	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,067,204	0	0	0
19	DEBT SERVICES	5000	796,640	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		42,859,726	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(2,216,959)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		968,000	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(968,000)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		29,430,802	29,430,802	29,430,802	29,430,802

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2025-2026
through Fiscal Year 2028-2029**

Grant CHSD 124 34049124016

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

***Fiscal Year 2025-2026
through Fiscal Year 2028-2029***

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2026 Spending Plan Grant CHSD 124					
Part I: Achieving Student Growth and Making Progress Toward State Education Goals					
The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.					
<i>Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.</i>					
1)	What are the Organizational Unit's strategic goals for student success for the 2025-26 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)				
	MTSS - Students are appropriately placed, best practice instruction that meets needs, aligned instruction with standards and assessments, SEL strategies and protocol in place, clear organizational structures and systems in place, on roads and off-ramps, fluid, common philosophy that every student can learn, common grading/assessment practices. Outcomes: By spring MAP testing, the number of students meeting entrance criteria for Tier II and Tier III interventions will decrease by 5%. Pathways- Share philosophy that every student can learn, process reaches below 9-12, core content aligned with pathways, student voice guides changes, successful placements and credentialing, authentic learning experiences, staff understand the purpose of pathways and how they can support students, explore personalized learning/competency-based options, decreased credit recovery/dropout rates, increased student engagement and enthusiasm for learning. Outcomes: At the conclusion of the 25/26 school year, we will see an increase in dual credits earned, certifications earned, internships completed and at least 2 ISBE endorsements in place. SEL – SEL will be integrated across all content areas, staff that works collaboratively, opportunities and PD for staff support, students and staff have strategies, clear Tier I, II, III, competencies are directly addressed, becomes part of who we are/what we do, recognize and respond to cultural expectations, progress monitoring/screening tools are available for students, parents, and staff. Outcomes: By the end of the 25/26 school year, SEL will be included in the curriculum development of new courses; SEL lessons will be incorporated into TEAM classes, all teachers will have completed a DESSA screener for all students.				
		Top Strategy 1	Top Strategy 2	Top Strategy 3	
2)	Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Focus increased time and attention on special student groups	Maintain or expand college and career readiness options (e.g., CTE programming, AP/IB programming, dual credit/dual enrollment programming)	Improve programs, curriculum, and/or learning tools	
	If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)				
Part II: Planned Use of Evidence-Based Funding					
The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2026 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.					
<i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.</i>					
Evidence-Based Funding Organizational Unit Results (FY 2025)	Final Resources / Adequacy Target = Percent of Adequacy	Average Student Enrollment	1,812.98	Adequacy Target	\$29,814,635
		Final Resources	\$20,659,108	Percent of Adequacy	69%
	Base Funding Minimum + Tier Funding = Gross State Contribution	Tier Assignment	1	Gross State Contribution	\$8,176,078
		FY25 Base Funding Minimum	\$7,075,697	FY 2025 Tier Funding	\$1,100,380
	Within FY 2025 Gross State Contribution, Resources Attributable to Specific Populations	Low-income Students	\$773,406		
		English Learners (ELs)	\$42,654		
		Special Education	\$806,062		
	FY 2026 Tier Funding		Funding Type (Select)	*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.	
1)	FY 2026 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2026. Select whether the amount is estimated or actual funding.	\$748,461	Actual		
		Data Source 1	Data Source 2	Data Source 3	
2)	Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Student growth and achievement data, disaggregated by student groups	Student grades or other local academic performance data	Climate and culture survey data (e.g., Five Essentials Survey)	

3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	
		Special Ed. Program Director(s)	Yes	School Improvement Teams		Other Parent Group(s)	
		Other Program Leaders		Teacher or Support Staff Unions	Yes	Community Focus Group(s)	
		School Board Members	Yes	Other School Staff		Other	
[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)							
		Priority Investment 1	Priority Investment 2	Priority Investment 3			
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2026 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Intervention Teacher	Specialist Teachers	Core Teachers			
If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)							
Cost Factor Table The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2025 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan. 5) Column G: If the Organizational Unit will receive at least \$5,000 in FY 2026 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2026 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93. Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2026 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.							
Cost Factors		Amount in FY 2025 Adjusted Adequacy Target	Budgeted FY 2026 Investments with New Tier Funding [Required]	Budgeted FY 2026 Expenditures (All Resources) [Optional]	Optional District Narratives		
Core Investments	Core Teachers	\$6,723,007			Enter optional context for core investment decisions.		
	Specialist Teachers	\$2,240,778					
	Instructional Facilitator	\$778,408					
	Core Intervention Teacher	\$259,469					
	Substitute Teachers	\$226,259	\$30,604				
	Guidance Counselor	\$667,919					
	Nurse	\$156,465					
	Supervisory Aide	\$293,699					
	Librarian	\$259,589	\$127,757				
	Librarian Aide	\$195,799					
	Principal	\$382,683					
	Assistant Principal	\$333,309					
	School Site Staff	\$352,422					
	Subtotal	\$12,869,807	\$158,361				

Per Student Investments	Gifted	\$163,168		Enter optional context for per student investment decisions.	
	Professional Development	\$226,623	\$130,000		
	Instructional Materials	\$589,219	\$353,100		
	Assessments	\$61,641			
	Computer & Tech Equipment	\$1,035,212			
	Student Activities	\$1,678,819			
	Maintenance & Operations	\$2,721,283			
	Central Office	\$1,813			
Employee Benefits	\$5,156,072				
Subtotal*		\$13,543,007	\$483,100		
Additional Investments	Low-income Intervention Teacher	\$361,634		Enter optional context for additional investment decisions.	
	Low-income Pupil Support Staff	\$361,634			
	Low-income Extended Day Teacher	\$376,603			
	Low-income Summer School Teacher	\$376,603			
	EL Intervention Teacher	\$63,030			
	EL Pupil Support Staff	\$63,030			
	EL Extended Day Teacher	\$66,181			
	EL Summer School Teacher	\$66,181			
	EL Core Teacher	\$79,575			
	Sp Ed Teacher	\$1,012,417	\$67,000		
	Sp Ed Instructional Assistant	\$416,560	\$40,000		
	Sp Ed Psychologist	\$158,373			
Subtotal		\$3,401,822	\$107,000		
Other Investments					
Total**		\$29,814,635	\$748,461		
		Tier Funding Check (Cell G90)		Complete, G90=G31	
*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal. **The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.					
If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.)					
Part III: Support for Special Student Groups EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district. Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.					
1)	FY 2026 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY26 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.	Low-income Students	\$838,746	Actual	*Note: Allocations for each of the three student groups are published annually at isbe.net/ebf/dist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.
		English Learners	\$57,024	Actual	
		Special Education	\$857,706	Actual	

2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher		Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		Low-Income Pupil Support Staff	Yes	Low-Income Summer School Teacher	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher	Yes	English Learner Extended Day Teacher		English Learner Core Teacher	Yes				
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		English Learner Pupil Support Staff		English Learner Summer School Teacher	Yes	Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher	Yes	Special Education Psychologist	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
		Special Education Instructional Assistant	Yes	Other Investments							
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
Plan Assurances											
Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.											
<i>Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.</i>											
1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners." Required Yes											
2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K." Required Yes											
3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2025." Required Yes											
4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2025-26. Required <table border="1" style="width: 100%;"> <tr> <td>BPAC Meeting (MM/DD/YYYY)</td> <td>6/1/2025</td> </tr> <tr> <td>Name of Chair</td> <td>Yesenia Flores</td> </tr> </table>								BPAC Meeting (MM/DD/YYYY)	6/1/2025	Name of Chair	Yesenia Flores
BPAC Meeting (MM/DD/YYYY)	6/1/2025										
Name of Chair	Yesenia Flores										

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult <u>after</u> you have completed the spending plan.		
Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A <u>different</u> response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A <u>different</u> response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)*(For Local Use Only)****This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.***

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report. An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
 (Section 17-1.5 of the School Code)
School District Name: **Grant CHSD 124**RCDT Number: **34049124016**

		Estimated Actual Expenditures, Fiscal Year 2025				Budgeted Expenditures, Fiscal Year 2026			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	380,394			380,394	401,619		0	401,619
2. Special Area Administration Services	2330				0	0		0	0
3. Other Support Services - School Administration	2490				0	0		0	0
4. Direction of Business Support Services	2510	226,479			226,479	235,598	0	0	235,598
5. Internal Services	2570				0	0		0	0
6. Direction of Central Support Services	2610				0	0		0	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		606,873	0	0	606,873	637,217	0	0	637,217
9. Estimated Percent Increase (Decrease) for FY2026 (Budgeted) over (Actual) FY 2025									5%

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See: School Code, Section 10-20.21 - Contracts

[illegible]

Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴

Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
 Only abatement of working cash fund can transfer its funds to any fund in most need of money
 (see 105 ILCS 5/20-10 for further explanation)

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1130	1110	00	000000	REG INSTRUCT		SALARIES	590,961.00	586,989.00	524,969.47	89.43
10E000	1130	1110	01	000000	REG INSTRUCT		SALARIES	319,228.00	301,691.00	263,617.82	87.38
10E000	1130	1110	05	000000	REG INSTRUCT		SALARIES	1,312,562.00	1,443,880.00	1,262,427.52	87.43
10E000	1130	1110	06	000000	REG INSTRUCT		SALARIES	927,255.00	928,354.00	813,959.01	87.68
10E000	1130	1110	07	000000	REG INSTRUCT		SALARIES	601,634.00	341,189.00	298,049.63	87.36
10E000	1130	1110	11	000000	REG INSTRUCT		SALARIES	1,400,438.00	1,489,333.00	1,304,298.97	87.58
10E000	1130	1110	12	000000	REG INSTRUCT		SALARIES	209,245.00	210,237.00	183,054.80	87.07
10E000	1130	1110	13	000000	REG INSTRUCT		SALARIES	1,450,545.00	1,446,365.00	1,264,567.02	87.43
10E000	1130	1110	15	000000	REG INSTRUCT		SALARIES	1,277,949.00	1,236,876.00	1,080,976.43	87.40
10E000	1130	1110	50	000000	REG INSTRUCT		SALARIES	1,195,742.00	1,208,069.00	1,054,506.65	87.29
10E000	1130	1110	70	000000	REG INSTRUCT		SALARIES	200,000.00	177,868.00	133,314.49	74.95
10E000	1130	1150	00	000000	REG INSTRUCT		SALARIES OFC	220,234.00	216,742.00	190,083.19	87.70
10E000	1130	2110	00	000000	REG INSTRUCT		TRS EXPENSE	0.00	15,342.00	14,195.48	92.53
10E000	1130	2110	01	000000	REG INSTRUCT		TRS EXPENSE	0.00	3,771.00	3,295.22	87.38
10E000	1130	2110	05	000000	REG INSTRUCT		TRS EXPENSE	0.00	30,579.00	26,733.06	87.42
10E000	1130	2110	06	000000	REG INSTRUCT		TRS EXPENSE	0.00	11,452.00	10,022.40	87.52
10E000	1130	2110	07	000000	REG INSTRUCT		TRS EXPENSE	0.00	4,265.00	3,725.77	87.36
10E000	1130	2110	11	000000	REG INSTRUCT		TRS EXPENSE	0.00	33,865.00	29,703.05	87.71
10E000	1130	2110	12	000000	REG INSTRUCT		TRS EXPENSE	0.00	2,500.00	2,203.39	88.14
10E000	1130	2110	13	000000	REG INSTRUCT		TRS EXPENSE	0.00	18,079.00	15,806.96	87.43
10E000	1130	2110	15	000000	REG INSTRUCT		TRS EXPENSE	0.00	15,462.00	13,512.78	87.39
10E000	1130	2110	50	000000	REG INSTRUCT		TRS EXPENSE	0.00	15,101.00	13,181.87	87.29
10E000	1130	2110	70	000000	REG INSTRUCT		TRS EXPENSE	0.00	1,936.00	1,556.10	80.38
10E000	1130	2220	00	000000	REG INSTRUCT		HEALTH INS	0.00	33,557.00	27,456.12	81.82
10E000	1130	2300	00	000000	REG INSTRUCT		TUITION REIMBUR	0.00	9,917.00	9,849.60	99.32
10E000	1130	2300	05	000000	REG INSTRUCT		TUITION REIMBUR	0.00	5,742.00	4,521.00	78.74
10E000	1130	2300	06	000000	REG INSTRUCT		TUITION REIMBUR	0.00	0.00	2,789.10	0.00
10E000	1130	2300	11	000000	REG INSTRUCT		TUITION REIMBUR	0.00	20,097.00	15,954.00	79.38
10E000	1130	2300	13	000000	REG INSTRUCT		TUITION REIMBUR	0.00	8,613.00	5,111.56	59.35
10E000	1130	2300	15	000000	REG INSTRUCT		TUITION REIMBUR	0.00	5,742.00	5,555.35	96.75
10E000	1130	2320	00	000000	REG INSTRUCT		UNEMPLOYMENT	0.00	15,000.00	5,445.00	36.30
10E000	1130	3100	00	000000	REG INSTRUCT		PROF SVC	0.00	800.00	1,200.00	150.00
10E000	1130	3100	05	000000	REG INSTRUCT		PROF SVC	0.00	11,550.00	11,550.00	100.00
10E000	1130	3100	12	000000	REG INSTRUCT		PROF SVC	20,000.00	0.00	0.00	0.00
10E000	1130	3100	17	000000	REG INSTRUCT		PROF SVC	0.00	15,000.00	9,600.00	64.00
10E000	1130	3230	12	000000	REG INSTRUCT		SERVICE	12,000.00	9,514.00	15,332.45	161.16
10E000	1130	3250	17	000000	REG INSTRUCT		RENTALS	0.00	5,500.00	6,173.31	112.24
10E000	1130	3320	12	000000	REG INSTRUCT		TRAVEL	5,000.00	3,041.00	3,442.88	113.22
10E000	1130	4100	00	000000	REG INSTRUCT		SUPPLIES	0.00	12,000.00	6,611.66	55.10
10E000	1130	4100	01	000000	REG INSTRUCT		SUPPLIES	16,500.00	16,500.00	12,813.52	77.66

									2026-27	2025-26	2025-26	2025-26
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE		Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1130	4100	05	000000	REG INSTRUCT	SUPPLIES	ENGLISH		0.00	8,300.00	5,614.19	67.71
10E000	1130	4100	06	000000	REG INSTRUCT	SUPPLIES	FOREIGN		8,000.00	8,000.00	2,383.95	29.80
10E000	1130	4100	07	000000	REG INSTRUCT	SUPPLIES	ESL		2,000.00	2,000.00	499.04	24.95
10E000	1130	4100	10	000000	REG INSTRUCT	SUPPLIES	FLAGS		0.00	8,000.00	8,138.14	101.73
10E000	1130	4100	11	000000	REG INSTRUCT	SUPPLIES	MATH		0.00	5,500.00	5,609.11	101.98
10E000	1130	4100	12	000000	REG INSTRUCT	SUPPLIES	MUSIC		20,000.00	20,300.00	12,262.63	61.70
10E000	1130	4100	13	000000	REG INSTRUCT	SUPPLIES	NATURAL		0.00	46,250.00	30,710.17	70.82
10E000	1130	4100	15	000000	REG INSTRUCT	SUPPLIES	SOCIAL S		0.00	5,000.00	1,183.14	23.66
10E000	1130	4100	17	000000	REG INSTRUCT	SUPPLIES	MUSICAL		0.00	17,000.00	14,708.57	86.68
10E000	1130	4100	50	000000	REG INSTRUCT	SUPPLIES	PHYS ED		17,000.00	17,000.00	11,680.01	68.71
10E000	1130	4200	00	000000	REG INSTRUCT	TEXTBOOKS			0.00	131,952.00	126,968.52	96.22
10E000	1130	4400	05	000000	REG INSTRUCT	PERIODICALS	ENGLISH		0.00	400.00	399.60	99.90
10E000	1130	4400	06	000000	REG INSTRUCT	PERIODICALS	FOREIGN		3,200.00	3,116.00	3,116.40	100.01
10E000	1130	4400	50	000000	REG INSTRUCT	PERIODICALS	PHYS ED		0.00	340.00	339.66	99.90
10E000	1130	4700	00	000000	REG INSTRUCT	COMPUTER SOFTWA			0.00	5,000.00	5,000.00	100.00
10E000	1130	4700	11	000000	REG INSTRUCT	COMPUTER SOFTWA	MATH		0.00	1,705.00	1,705.00	100.00
10E000	1130	4700	50	000000	REG INSTRUCT	COMPUTER SOFTWA	PHYS ED		3,200.00	3,150.00	3,150.00	100.00
10E000	1130	4920	00	000000	REG INSTRUCT	YEARBOOK			0.00	6,000.00	-6,541.82	-109.03
10E000	1130	4930	00	000000	REG INSTRUCT	NEWSPAPER			0.00	16,000.00	22,890.66	143.07
10E000	1130	4960	00	000000	REG INSTRUCT	LOCKS			0.00	3,697.00	3,697.02	100.00
10E000	1130	4990	00	000000	REG INSTRUCT	P.E. UNIFORMS			0.00	8,944.00	12,947.20	144.76
10E000	1130	5400	01	000000	REG INSTRUCT	SITE IMPROVE	ART		6,000.00	0.00	0.00	0.00
10E000	1130	5400	12	000000	REG INSTRUCT	SITE IMPROVE	MUSIC		25,000.00	3,200.00	3,182.84	99.46
10E000	1130	5400	50	000000	REG INSTRUCT	SITE IMPROVE	PHYS ED		0.00	8,653.00	8,653.10	100.00
10E000	1130	6400	12	000000	REG INSTRUCT	DUES & FEES	MUSIC		2,000.00	1,500.00	1,935.00	129.00
10E000	1130	6400	50	000000	REG INSTRUCT	DUES & FEES	PHYS ED		2,700.00	2,604.00	2,604.00	100.00
10E	1130	----	--	000000	REG INSTRUCT		*REG INS		9,848,393.00	10,246,129.00	8,934,002.76	87.22
10E000	1400	1110	00	000000	VOCATIONAL P	SALARIES			981,561.00	908,176.00	788,735.68	86.85
10E000	1400	2110	00	000000	VOCATIONAL P	TRS EXPENSE			0.00	11,563.00	10,138.86	87.68
10E000	1400	2300	00	000000	VOCATIONAL P	TUITION REIMBUR			0.00	2,871.00	0.00	0.00
10E000	1400	3230	00	000000	VOCATIONAL P	SERVICE			3,500.00	3,700.00	2,623.95	70.92
10E000	1400	4100	00	000000	VOCATIONAL P	SUPPLIES			40,027.00	40,027.00	27,270.53	72.80
10E000	1400	4700	00	000000	VOCATIONAL P	COMPUTER SOFTWA			16,000.00	10,000.00	15,447.00	154.47
10E000	1400	4910	00	000000	VOCATIONAL P	LAB SUPPLIES			15,000.00	15,000.00	4,329.72	28.86
10E000	1400	5400	00	000000	VOCATIONAL P	SITE IMPROVE			0.00	500.00	0.00	0.00
10E000	1400	6400	00	000000	VOCATIONAL P	DUES & FEES			9,000.00	9,000.00	3,200.00	35.56
10E	1400	----	--	000000	VOCATIONAL P		*VOCATIO		1,065,088.00	1,000,837.00	851,745.74	85.29
10E000	1500	1110	00	000000	INTERSCHOLAS	SALARIES			360,583.00	364,091.00	323,169.28	88.76
10E000	1500	1120	00	000000	INTERSCHOLAS	SALARIES			7,840.00	0.00	3,430.00	0.00
10E000	1500	1150	00	000000	INTERSCHOLAS	SALARIES OFC			56,877.00	57,821.00	48,805.34	84.41

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1500	1200	00	000000	INTERSCHOLAS		SALARIES	6,000.00	0.00	204.75	0.00
10E000	1500	1210	00	000000	INTERSCHOLAS		SALARIES	135,000.00	132,000.00	95,341.54	72.23
10E000	1500	2110	00	000000	INTERSCHOLAS		TRS EXPENSE	0.00	21,000.00	17,683.20	84.21
10E000	1500	2220	00	000000	INTERSCHOLAS		HEALTH INS	0.00	41,000.00	30,597.66	74.63
10E000	1500	3100	00	000000	INTERSCHOLAS		PROF SVC	55,000.00	68,000.00	61,102.25	89.86
10E000	1500	3101	00	000000	INTERSCHOLAS		PROF SVC - WKSH	4,000.00	5,000.00	3,200.37	64.01
10E000	1500	3230	00	000000	INTERSCHOLAS		SERVICE	15,000.00	15,000.00	13,928.96	92.86
10E000	1500	3320	00	000000	INTERSCHOLAS		TRAVEL	40,000.00	38,000.00	51,701.95	136.06
10E000	1500	3900	00	000000	INTERSCHOLAS		OTHER SERVICES	10,000.00	0.00	0.00	0.00
10E000	1500	4100	00	000000	INTERSCHOLAS		SUPPLIES	0.00	10,000.00	8,938.99	89.39
10E000	1500	4105	00	000000	INTERSCHOLAS		SUPPLIES/FOOD	13,000.00	6,000.00	12,977.33	216.29
10E000	1500	4106	00	000000	INTERSCHOLAS		SUPPLIES	1,000.00	3,000.00	65.00	2.17
10E000	1500	4107	00	000000	INTERSCHOLAS		SUPPLIES	10,000.00	10,000.00	8,389.40	83.89
10E000	1500	4700	00	000000	INTERSCHOLAS		COMPUTER SOFTWA	26,000.00	26,000.00	26,000.00	100.00
10E000	1500	4980	00	000000	INTERSCHOLAS		UNIFORMS	50,000.00	60,000.00	58,964.18	98.27
10E000	1500	5450	00	000000	INTERSCHOLAS		EQUIPMENT-REPLA	15,000.00	14,000.00	11,533.65	82.38
10E000	1500	6400	00	000000	INTERSCHOLAS		DUES & FEES	35,000.00	35,000.00	29,243.30	83.55
10E000	1500	6900	00	000000	INTERSCHOLAS		MISC. EXPENSES	2,000.00	1,800.00	0.00	0.00
10E	1500	----	--	000000	INTERSCHOLAS			842,300.00	907,712.00	805,277.15	88.72
							*INTERSC				
10E000	1501	1200	00	000000	FOOTBALL		SALARIES	125,000.00	125,000.00	124,582.57	99.67
10E000	1501	2110	00	000000	FOOTBALL		TRS EXPENSE	1,563.00	1,180.00	1,179.19	99.93
10E000	1501	4100	00	000000	FOOTBALL		SUPPLIES	5,500.00	6,500.00	5,422.61	83.42
10E000	1501	5450	00	000000	FOOTBALL		EQUIPMENT-REPLA	5,000.00	7,500.00	0.00	0.00
10E	1501	----	--	000000	FOOTBALL			137,063.00	140,180.00	131,184.37	93.58
							*FOOTBAL				
10E000	1502	1200	00	000000	GIRLS VOLLEY		SALARIES	47,000.00	44,465.00	44,464.20	100.00
10E000	1502	2110	00	000000	GIRLS VOLLEY		TRS EXPENSE	588.00	351.00	350.54	99.87
10E000	1502	4100	00	000000	GIRLS VOLLEY		SUPPLIES	2,500.00	2,500.00	-630.20	-25.21
10E	1502	----	--	000000	GIRLS VOLLEY			50,088.00	47,316.00	44,184.54	93.38
							*GIRLS V				
10E000	1503	1200	00	000000	CROSS COUNTR		SALARIES	30,664.00	28,552.00	28,551.08	100.00
10E000	1503	2110	00	000000	CROSS COUNTR		TRS EXPENSE	383.00	153.00	152.58	99.73
10E000	1503	4100	00	000000	CROSS COUNTR		SUPPLIES	1,000.00	561.00	560.70	99.95
10E	1503	----	--	000000	CROSS COUNTR			32,047.00	29,266.00	29,264.36	99.99
							*CROSS C				
10E000	1504	1200	00	000000	GIRLS TENNIS		SALARIES	20,947.00	20,472.00	19,652.00	95.99
10E000	1504	2110	00	000000	GIRLS TENNIS		TRS EXPENSE	262.00	256.00	149.85	58.54
10E000	1504	3230	00	000000	GIRLS TENNIS		SERVICE	0.00	500.00	0.00	0.00
10E000	1504	4100	00	000000	GIRLS TENNIS		SUPPLIES	1,000.00	1,000.00	1,000.00	100.00
10E	1504	----	--	000000	GIRLS TENNIS			22,209.00	22,228.00	20,801.85	93.58
							*GIRLS T				
10E000	1505	1200	00	000000	BOYS TENNIS		SALARIES	20,947.00	20,472.00	8,642.00	42.21
10E000	1505	2110	00	000000	BOYS TENNIS		TRS EXPENSE	262.00	256.00	63.54	24.82
10E000	1505	3230	00	000000	BOYS TENNIS		SERVICE	0.00	500.00	0.00	0.00

							2026-27	2025-26	2025-26	2025-26
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1505	4100	00	000000	BOYS TENNIS		1,000.00	1,000.00	1,068.38	106.84
10E	1505	----	--	000000	BOYS TENNIS	*BOYS TE	22,209.00	22,228.00	9,773.92	43.97
10E000	1506	1200	00	000000	BOYS GOLF		20,817.00	17,158.00	17,158.00	100.00
10E000	1506	2110	00	000000	BOYS GOLF		260.00	215.00	214.48	99.76
10E000	1506	4100	00	000000	BOYS GOLF		1,500.00	1,430.00	1,427.63	99.83
10E000	1506	6400	00	000000	BOYS GOLF		4,500.00	80.00	80.00	100.00
10E	1506	----	--	000000	BOYS GOLF	*BOYS GO	27,077.00	18,883.00	18,880.11	99.98
10E000	1507	1200	00	000000	BOYS BASKETB		60,729.00	57,390.00	57,389.70	100.00
10E000	1507	2110	00	000000	BOYS BASKETB		759.00	718.00	717.36	99.91
10E000	1507	4100	00	000000	BOYS BASKETB		4,000.00	3,000.00	2,976.29	99.21
10E	1507	----	--	000000	BOYS BASKETB	*BOYS BA	65,488.00	61,108.00	61,083.35	99.96
10E000	1508	1200	00	000000	GIRLS BASKET		56,840.00	53,525.00	53,525.05	100.00
10E000	1508	2110	00	000000	GIRLS BASKET		711.00	121.00	120.10	99.26
10E000	1508	4100	00	000000	GIRLS BASKET		4,000.00	2,300.00	2,297.88	99.91
10E	1508	----	--	000000	GIRLS BASKET	*GIRLS B	61,551.00	55,946.00	55,943.03	99.99
10E000	1509	1200	00	000000	BOWLING GIRL		21,984.00	18,301.00	18,301.00	100.00
10E000	1509	2110	00	000000	BOWLING GIRL		275.00	128.00	127.09	99.29
10E000	1509	4100	00	000000	BOWLING GIRL		500.00	1,000.00	0.00	0.00
10E000	1509	6400	00	000000	BOWLING GIRL		4,300.00	4,300.00	4,176.00	97.12
10E	1509	----	--	000000	BOWLING GIRL	*BOWLING	27,059.00	23,729.00	22,604.09	95.26
10E000	1510	1200	00	000000	WRESTLING		95,581.00	88,000.00	87,188.00	99.08
10E000	1510	2110	00	000000	WRESTLING		1,195.00	804.00	803.61	99.95
10E000	1510	4100	00	000000	WRESTLING		4,000.00	2,500.00	4,700.06	188.00
10E000	1510	5450	00	000000	WRESTLING		25,000.00	1,500.00	0.00	0.00
10E	1510	----	--	000000	WRESTLING	*WRESTLI	125,776.00	92,804.00	92,691.67	99.88
10E000	1511	1200	00	000000	BOYS SOCCER		39,345.00	35,400.00	35,394.91	99.99
10E000	1511	2110	00	000000	BOYS SOCCER		492.00	243.00	242.93	99.97
10E000	1511	4100	00	000000	BOYS SOCCER		2,000.00	835.00	834.40	99.93
10E	1511	----	--	000000	BOYS SOCCER	*BOYS SO	41,837.00	36,478.00	36,472.24	99.98
10E000	1512	1200	00	000000	BASEBALL		55,021.00	58,218.00	30,336.88	52.11
10E000	1512	2110	00	000000	BASEBALL		688.00	728.00	339.80	46.68
10E000	1512	4100	00	000000	BASEBALL		5,000.00	5,000.00	4,478.45	89.57
10E000	1512	5450	00	000000	BASEBALL		3,500.00	1,500.00	3,499.00	233.27
10E	1512	----	--	000000	BASEBALL	*BASEBAL	64,209.00	65,446.00	38,654.13	59.06
10E000	1513	1200	00	000000	GIRLS TRACK		47,641.00	47,606.00	20,334.00	42.71
10E000	1513	2110	00	000000	GIRLS TRACK		596.00	595.00	135.02	22.69
10E000	1513	4100	00	000000	GIRLS TRACK		2,500.00	2,500.00	2,057.44	82.30
10E000	1513	5450	00	000000	GIRLS TRACK		2,500.00	15,000.00	14,652.00	97.68
10E	1513	----	--	000000	GIRLS TRACK	*GIRLS T	53,237.00	65,701.00	37,178.46	56.59
10E000	1514	1200	00	000000	BOYS TRACK		50,234.00	49,131.00	22,370.10	45.53

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1514	2110	00	000000	BOYS TRACK		TRS EXPENSE	628.00	614.00	278.27	45.32
10E000	1514	4100	00	000000	BOYS TRACK		SUPPLIES	2,500.00	2,500.00	2,410.29	96.41
10E000	1514	5450	00	000000	BOYS TRACK		EQUIPMENT-REPLA	2,500.00	15,000.00	14,652.00	97.68
10E	1514	----	--	000000	BOYS TRACK		*BOYS TR	55,862.00	67,245.00	39,710.66	59.05
10E000	1515	1200	00	000000	SOFTBALL		SALARIES	58,136.00	58,123.00	27,169.81	46.75
10E000	1515	2110	00	000000	SOFTBALL		TRS EXPENSE	727.00	727.00	273.76	37.66
10E000	1515	4100	00	000000	SOFTBALL		SUPPLIES	5,000.00	4,000.00	3,922.85	98.07
10E000	1515	5450	00	000000	SOFTBALL		EQUIPMENT-REPLA	2,500.00	1,500.00	0.00	0.00
10E	1515	----	--	000000	SOFTBALL		*SOFTBAL	66,363.00	64,350.00	31,366.42	48.74
10E000	1516	1200	00	000000	BOYS VOLLEYB		SALARIES	45,567.00	44,556.00	19,730.10	44.28
10E000	1516	2110	00	000000	BOYS VOLLEYB		TRS EXPENSE	570.00	557.00	81.75	14.68
10E000	1516	4100	00	000000	BOYS VOLLEYB		SUPPLIES	2,500.00	2,500.00	720.43	28.82
10E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO	48,637.00	47,613.00	20,532.28	43.12
10E000	1517	1200	00	000000	GIRLS SOCCER		SALARIES	39,345.00	38,456.00	18,287.93	47.56
10E000	1517	2110	00	000000	GIRLS SOCCER		TRS EXPENSE	492.00	481.00	125.09	26.01
10E000	1517	4100	00	000000	GIRLS SOCCER		SUPPLIES	2,000.00	1,750.00	1,720.08	98.29
10E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S	41,837.00	40,687.00	20,133.10	49.48
10E000	1518	1110	00	000000	CHEERLEADING		SALARIES	62,419.00	61,025.00	61,023.60	100.00
10E000	1518	2110	00	000000	CHEERLEADING		TRS EXPENSE	780.00	575.00	573.63	99.76
10E000	1518	3100	00	000000	CHEERLEADING		PROF SVC	10,000.00	8,500.00	8,491.00	99.89
10E000	1518	4100	00	000000	CHEERLEADING		SUPPLIES	1,000.00	1,000.00	904.05	90.41
10E	1518	----	--	000000	CHEERLEADING		*CHEERLE	74,199.00	71,100.00	70,992.28	99.85
10E000	1519	1110	00	000000	DANCE		SALARIES	48,294.00	45,829.00	45,828.25	100.00
10E000	1519	2110	00	000000	DANCE		TRS EXPENSE	604.00	514.00	513.65	99.93
10E000	1519	3100	00	000000	DANCE		PROF SVC	11,500.00	11,500.00	11,479.94	99.83
10E000	1519	4100	00	000000	DANCE		SUPPLIES	1,000.00	200.00	196.58	98.29
10E	1519	----	--	000000	DANCE		*DANCE	61,398.00	58,043.00	58,018.42	99.96
10E000	1520	1110	00	000000	GIRLS GOLF		SALARIES	20,817.00	17,158.00	17,158.00	100.00
10E000	1520	2110	00	000000	GIRLS GOLF		TRS EXPENSE	260.00	215.00	214.48	99.76
10E000	1520	4100	00	000000	GIRLS GOLF		SUPPLIES	1,500.00	0.00	0.00	0.00
10E000	1520	6400	00	000000	GIRLS GOLF		DUES & FEES	3,000.00	3,096.00	3,096.00	100.00
10E	1520	----	--	000000	GIRLS GOLF		*GIRLS G	25,577.00	20,469.00	20,468.48	100.00
10E000	1521	1110	00	000000	BOWLING BOYS		SALARIES	21,984.00	21,100.00	21,033.36	99.68
10E000	1521	2110	00	000000	BOWLING BOYS		TRS EXPENSE	275.00	150.00	146.20	97.47
10E000	1521	4100	00	000000	BOWLING BOYS		SUPPLIES	500.00	225.00	211.99	94.22
10E000	1521	6400	00	000000	BOWLING BOYS		DUES & FEES	4,000.00	3,750.00	3,750.00	100.00
10E	1521	----	--	000000	BOWLING BOYS		*BOWLING	26,759.00	25,225.00	25,141.55	99.67
10E000	1522	1110	00	000000	BOYS LACROSS		SALARIES	41,285.00	39,472.00	18,545.26	46.98
10E000	1522	2110	00	000000	BOYS LACROSS		TRS EXPENSE	516.00	493.00	152.80	30.99
10E000	1522	3230	00	000000	BOYS LACROSS		SERVICE	5,000.00	5,000.00	0.00	0.00

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1522	4100	00	000000	BOYS LACROSS		SUPPLIES	2,000.00	2,000.00	-1,608.60	-80.43
10E000	1522	5450	00	000000	BOYS LACROSS		EQUIPMENT-REPLA	2,000.00	1,000.00	1,208.13	120.81
10E	1522	----	--	000000	BOYS LACROSS		*BOYS LA	50,801.00	47,965.00	18,297.59	38.15
10E000	1523	1200	00	000000	BADMINTON GI		SALARIES	26,646.00	26,033.00	10,739.36	41.25
10E000	1523	2110	00	000000	BADMINTON GI		TRS EXPENSE	333.00	325.00	134.25	41.31
10E000	1523	4100	00	000000	BADMINTON GI		SUPPLIES	1,500.00	1,500.00	1,551.31	103.42
10E	1523	----	--	000000	BADMINTON GI		*BADMINT	28,479.00	27,858.00	12,424.92	44.60
10E000	1524	1200	00	000000	GIRLS FLAG F		SALARIES	20,817.00	18,561.00	18,560.61	100.00
10E000	1524	2110	00	000000	GIRLS FLAG F		TRS EXPENSE	260.00	232.00	232.01	100.00
10E000	1524	4100	00	000000	GIRLS FLAG F		SUPPLIES	2,000.00	2,000.00	1,982.91	99.15
10E000	1524	5450	00	000000	GIRLS FLAG F		EQUIPMENT-REPLA	0.00	1,000.00	0.00	0.00
10E	1524	----	--	000000	GIRLS FLAG F		*GIRLS F	23,077.00	21,793.00	20,775.53	95.33
10E000	1599	3100	00	000000	ATHLETIC TRA		PROF SVC	4,000.00	2,500.00	2,116.00	84.64
10E000	1599	3320	00	000000	ATHLETIC TRA		TRAVEL	1,000.00	1,000.00	325.23	32.52
10E000	1599	4100	00	000000	ATHLETIC TRA		SUPPLIES	13,000.00	15,000.00	12,548.64	83.66
10E000	1599	5400	00	000000	ATHLETIC TRA		SITE IMPROVE	1,000.00	4,495.00	4,495.00	100.00
10E000	1599	6400	00	000000	ATHLETIC TRA		DUES & FEES	1,000.00	580.00	1,076.73	185.64
10E	1599	----	--	000000	ATHLETIC TRA		*ATHLETI	20,000.00	23,575.00	20,561.60	87.22
10E000	1600	1110	00	000000	SUMMER SCHOO		SALARIES	65,000.00	126,000.00	55,650.31	44.17
10E000	1600	2110	00	000000	SUMMER SCHOO		TRS EXPENSE	845.00	1,535.00	695.65	45.32
10E	1600	----	--	000000	SUMMER SCHOO		*SUMMER	65,845.00	127,535.00	56,345.96	44.18
10E000	2110	1150	00	000000	ATTENDANCE/S		SALARIES OFC	107,608.00	106,672.00	90,953.08	85.26
10E000	2110	2220	00	000000	ATTENDANCE/S		HEALTH INS	0.00	9,300.00	6,864.03	73.81
10E000	2110	4100	00	000000	ATTENDANCE/S		SUPPLIES	0.00	2,000.00	451.62	22.58
10E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA	107,608.00	117,972.00	98,268.73	83.30
10E000	2113	1110	00	000000	SOCIAL WORK		SALARIES	393,954.00	377,615.00	328,479.72	86.99
10E000	2113	2110	00	000000	SOCIAL WORK		TRS EXPENSE	4,924.00	4,720.00	4,106.03	86.99
10E	2113	----	--	000000	SOCIAL WORK		*SOCIAL	398,878.00	382,335.00	332,585.75	86.99
10E000	2120	1110	00	000000	GUIDANCE		SALARIES	1,100,031.00	1,052,125.00	881,723.58	83.80
10E000	2120	1150	00	000000	GUIDANCE		SALARIES OFC	45,650.00	40,000.00	32,172.23	80.43
10E000	2120	2110	00	000000	GUIDANCE		TRS EXPENSE	13,750.00	13,152.00	11,420.55	86.84
10E000	2120	2220	00	000000	GUIDANCE		HEALTH INS	0.00	7,513.00	5,281.78	70.30
10E000	2120	2300	00	000000	GUIDANCE		TUITION REIMBUR	0.00	5,742.00	985.00	17.15
10E000	2120	3100	00	000000	GUIDANCE		PROF SVC	0.00	3,000.00	3,000.00	100.00
10E000	2120	3320	00	000000	GUIDANCE		TRAVEL	0.00	750.00	291.72	38.90
10E000	2120	4100	00	000000	GUIDANCE		SUPPLIES	0.00	1,600.00	1,768.69	113.92
10E000	2120	4700	00	000000	GUIDANCE		COMPUTER SOFTWA	0.00	18,000.00	17,083.51	94.91
10E000	2120	6400	00	000000	GUIDANCE		DUES & FEES	0.00	1,500.00	1,488.00	99.20
10E	2120	----	--	000000	GUIDANCE		*GUIDANC	1,159,431.00	1,143,382.00	955,215.06	83.55
10E000	2130	1110	00	000000	HEALTH SERVI		SALARIES	74,638.00	72,918.00	62,884.76	86.24

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	2130	1150	00	000000	HEALTH SERVI		SALARIES OFC	36,728.00	36,100.00	30,650.01	84.90
10E000	2130	2220	00	000000	HEALTH SERVI		HEALTH INS	0.00	8,390.00	6,101.36	72.72
10E000	2130	3100	00	000000	HEALTH SERVI		PROF SVC	0.00	4,000.00	1,418.63	35.47
10E000	2130	4100	00	000000	HEALTH SERVI		SUPPLIES	0.00	8,000.00	7,455.62	93.20
10E000	2130	5400	00	000000	HEALTH SERVI		SITE IMPROVE	0.00	1,000.00	525.59	52.56
10E	2130	----	--	000000	HEALTH SERVI			111,366.00	130,408.00	109,035.97	83.61
							*HEALTH				
10E000	2140	1110	00	000000	PSYCH SVCS		SALARIES	292,520.00	221,691.00	192,239.41	86.72
10E000	2140	2110	00	000000	PSYCH SVCS		TRS EXPENSE	3,656.00	2,800.00	2,403.07	85.82
10E000	2140	3100	00	000000	PSYCH SVCS		PROF SVC	0.00	140,000.00	115,042.50	82.17
10E	2140	----	--	000000	PSYCH SVCS			296,176.00	364,491.00	309,684.98	84.96
							*PSYCH S				
10E000	2150	1110	00	000000	Speech Pathl		SALARIES	129,669.00	124,825.00	109,157.58	87.45
10E000	2150	2110	00	000000	Speech Pathl		TRS EXPENSE	1,621.00	1,560.00	1,364.53	87.47
10E000	2150	4100	00	000000	Speech Pathl		SUPPLIES	0.00	600.00	0.00	0.00
10E	2150	----	--	000000	Speech Pathl			131,290.00	126,985.00	110,522.11	87.04
							*Speech				
10E000	2190	3100	00	000000	OTHER STUD S		PROF SVC	0.00	1,000.00	1,000.00	100.00
10E000	2190	3320	00	000000	OTHER STUD S		TRAVEL	0.00	30,000.00	19,498.54	65.00
10E000	2190	4100	00	000000	OTHER STUD S		SUPPLIES	0.00	2,700.00	-406.65	-15.06
10E000	2190	6400	00	000000	OTHER STUD S		DUES & FEES	0.00	30,000.00	22,682.54	75.61
10E	2190	----	--	000000	OTHER STUD S			0.00	63,700.00	42,774.43	67.15
							*OTHER S				
10E000	2210	1110	00	000000	IMP INSTRUCT		SALARIES	460,471.00	535,801.00	482,059.93	89.97
10E000	2210	1120	00	000000	IMP INSTRUCT		SALARIES	680,304.00	558,404.00	492,034.59	88.11
10E000	2210	1150	00	000000	IMP INSTRUCT		SALARIES OFC	220,790.00	127,894.00	111,380.94	87.09
10E000	2210	2110	00	000000	IMP INSTRUCT		TRS EXPENSE	89,111.00	78,788.00	68,602.50	87.07
10E000	2210	2220	00	000000	IMP INSTRUCT		HEALTH INS	0.00	146,474.00	121,341.31	82.84
10E000	2210	2300	00	000000	IMP INSTRUCT		TUITION REIMBUR	0.00	2,871.00	2,355.00	82.03
10E000	2210	3100	00	000000	IMP INSTRUCT		PROF SVC	0.00	85,000.00	92,852.49	109.24
10E000	2210	3101	00	000000	IMP INSTRUCT		PROF SVC - WKSH	0.00	21,218.00	3,219.51	15.17
10E000	2210	3320	00	000000	IMP INSTRUCT		TRAVEL	0.00	5,000.00	1,263.55	25.27
10E000	2210	4100	00	000000	IMP INSTRUCT		SUPPLIES	0.00	77,816.00	51,229.41	66.30
10E000	2210	4105	00	000000	IMP INSTRUCT		SUPPLIES/FOOD	0.00	3,000.00	2,512.83	83.76
10E000	2210	4107	00	000000	IMP INSTRUCT		SUPPLIES	0.00	3,000.00	2,187.90	72.93
10E000	2210	4700	00	000000	IMP INSTRUCT		COMPUTER SOFTWA	0.00	200,000.00	188,475.16	94.24
10E000	2210	4999	00	000000	IMP INSTRUCT		MISC	0.00	0.00	146.91	0.00
10E000	2210	6400	00	000000	IMP INSTRUCT		DUES & FEES	0.00	1,000.00	1,431.00	143.10
10E	2210	----	--	000000	IMP INSTRUCT			1,450,676.00	1,846,266.00	1,621,093.03	87.82
							*IMP INS				
10E000	2220	1110	00	000000	EDUC MEDIA		SALARIES	230,216.00	219,310.00	191,763.96	87.44
10E000	2220	1150	00	000000	EDUC MEDIA		SALARIES OFC	0.00	0.00	6,066.45	0.00
10E000	2220	2110	00	000000	EDUC MEDIA		TRS EXPENSE	2,878.00	2,741.00	2,397.01	87.45
10E000	2220	2220	00	000000	EDUC MEDIA		HEALTH INS	0.00	763.00	762.67	99.96
10E000	2220	4100	00	000000	EDUC MEDIA		SUPPLIES	0.00	15,000.00	15,924.14	106.29

						2026-27	2025-26	2025-26	2025-26
						<u>Original Budget</u>	<u>Original Budget</u>	<u>2025/26 Activity</u>	<u>FY %</u>
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE		
10E000	2220	4400	00 000000	EDUC MEDIA	PERIODICALS		0.00	5,000.00	4,593.59
10E000	2220	4700	00 000000	EDUC MEDIA	COMPUTER SOFTWA		0.00	35,000.00	29,925.59
10E000	2220	4800	00 000000	EDUC MEDIA			0.00	1,000.00	961.97
10E	2220	----	-- 000000	EDUC MEDIA			233,094.00	278,814.00	252,395.38
10E000	2225	1110	00 000000	COMP ASSIST	SALARIES		80,585.00	79,773.00	72,218.89
10E000	2225	1150	00 000000	COMP ASSIST	SALARIES OFC		0.00	40,972.00	35,825.88
10E000	2225	2110	00 000000	COMP ASSIST	TRS EXPENSE		0.00	1,000.00	902.77
10E000	2225	2220	00 000000	COMP ASSIST	HEALTH INS		1,007.00	8,390.00	6,864.03
10E	2225	----	-- 000000	COMP ASSIST			81,592.00	130,135.00	115,811.57
10E000	2310	2220	00 000000	BOE SERVICES	HEALTH INS		0.00	1,060,000.00	625,466.15
10E000	2310	3100	00 000000	BOE SERVICES	PROF SVC		0.00	50,000.00	46,868.13
10E000	2310	3170	00 000000	BOE SERVICES	AUDIT		0.00	63,400.00	63,400.00
10E000	2310	3180	00 000000	BOE SERVICES	LEGAL FEES		0.00	50,000.00	27,184.50
10E000	2310	3320	00 000000	BOE SERVICES	TRAVEL		0.00	8,000.00	7,533.34
10E000	2310	3500	00 000000	BOE SERVICES	ADVERTISING		0.00	35,000.00	28,553.47
10E000	2310	3800	00 000000	BOE SERVICES	INSURANCE		0.00	380,473.00	380,473.00
10E000	2310	4100	00 000000	BOE SERVICES	SUPPLIES		0.00	20,000.00	6,736.07
10E000	2310	6400	00 000000	BOE SERVICES	DUES & FEES		0.00	15,000.00	20,546.82
10E	2310	----	-- 000000	BOE SERVICES			0.00	1,681,873.00	1,206,761.48
10E000	2313	1110	00 000000	BOE TREASURE	SALARIES		9,400.00	9,400.00	8,224.23
10E000	2313	2110	00 000000	BOE TREASURE	TRS EXPENSE		1,152.00	1,152.00	1,007.92
10E000	2313	3800	00 000000	BOE TREASURE	INSURANCE		0.00	3,800.00	3,800.00
10E	2313	----	-- 000000	BOE TREASURE			10,552.00	14,352.00	13,032.15
10E000	2320	1120	00 000000	EXEC ADMIN	SALARIES		232,780.00	233,500.00	205,250.07
10E000	2320	1150	00 000000	EXEC ADMIN	SALARIES OFC		85,594.00	84,353.00	74,040.81
10E000	2320	2110	00 000000	EXEC ADMIN	TRS EXPENSE		39,647.00	37,969.00	34,507.19
10E000	2320	2220	00 000000	EXEC ADMIN	HEALTH INS		0.00	37,397.00	30,597.66
10E000	2320	3320	00 000000	EXEC ADMIN	TRAVEL		0.00	1,000.00	250.80
10E000	2320	4100	00 000000	EXEC ADMIN	SUPPLIES		0.00	2,000.00	1,586.25
10E000	2320	6400	00 000000	EXEC ADMIN	DUES & FEES		0.00	5,400.00	3,536.34
10E	2320	----	-- 000000	EXEC ADMIN			358,021.00	401,619.00	349,769.12
10E000	2410	1120	00 000000	PRINCIPAL	SALARIES		521,145.00	508,177.00	445,539.56
10E000	2410	1150	00 000000	PRINCIPAL	SALARIES OFC		202,111.00	198,427.00	172,071.17
10E000	2410	2110	00 000000	PRINCIPAL	TRS EXPENSE		88,762.00	64,764.00	56,779.41
10E000	2410	2220	00 000000	PRINCIPAL	HEALTH INS		0.00	93,753.00	78,553.86
10E000	2410	3100	00 000000	PRINCIPAL	PROF SVC		0.00	2,000.00	568.00
10E000	2410	3320	00 000000	PRINCIPAL	TRAVEL		0.00	3,000.00	1,357.37
10E000	2410	3400	00 000000	PRINCIPAL	COMMUNICATIONS		0.00	0.00	924.00
10E000	2410	4100	00 000000	PRINCIPAL	SUPPLIES		0.00	12,000.00	8,089.91
10E000	2410	4105	00 000000	PRINCIPAL	SUPPLIES/FOOD		0.00	30,000.00	17,428.59

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	2410	4106	00 000000	PRINCIPAL	SUPPLIES			0.00	4,000.00	2,695.23	67.38
10E000	2410	4107	00 000000	PRINCIPAL	SUPPLIES			0.00	3,000.00	1,621.00	54.03
10E000	2410	4108	00 000000	PRINCIPAL	PBIS			0.00	15,000.00	11,407.28	76.05
10E000	2410	6400	00 000000	PRINCIPAL	DUES & FEES			0.00	18,000.00	15,919.09	88.44
10E000	2410	6900	00 000000	PRINCIPAL	MISC. EXPENSES			0.00	1,500.00	0.00	0.00
10E	2410	----	-- 000000	PRINCIPAL			*PRINCIP	812,018.00	953,621.00	812,954.47	85.25
10E000	2510	1120	00 000000	BUSINESS OFC	SALARIES			207,004.00	193,318.00	168,230.18	87.02
10E000	2510	2110	00 000000	BUSINESS OFC	TRS EXPENSE			25,363.00	12,295.00	12,807.83	104.17
10E000	2510	2220	00 000000	BUSINESS OFC	HEALTH INS			0.00	2,640.00	3,068.07	116.21
10E000	2510	3100	00 000000	BUSINESS OFC	PROF SVC			0.00	15,300.00	21,655.30	141.54
10E000	2510	3320	00 000000	BUSINESS OFC	TRAVEL			0.00	2,000.00	742.46	37.12
10E000	2510	4100	00 000000	BUSINESS OFC	SUPPLIES			0.00	5,000.00	2,960.70	59.21
10E000	2510	6400	00 000000	BUSINESS OFC	DUES & FEES			0.00	5,045.00	2,632.34	52.18
10E	2510	----	-- 000000	BUSINESS OFC			*BUSINES	232,367.00	235,598.00	212,096.88	90.02
10E000	2520	1150	00 000000	FISCAL SERVI	SALARIES OFC			355,176.00	220,245.00	192,799.38	87.54
10E000	2520	2220	00 000000	FISCAL SERVI	HEALTH INS			0.00	51,368.00	41,555.86	80.90
10E000	2520	3100	00 000000	FISCAL SERVI	PROF SVC			0.00	63,028.00	54,318.08	86.18
10E000	2520	3320	00 000000	FISCAL SERVI	TRAVEL			0.00	5,000.00	3,656.16	73.12
10E000	2520	4100	00 000000	FISCAL SERVI	SUPPLIES			0.00	5,000.00	2,798.19	56.82
10E000	2520	4700	00 000000	FISCAL SERVI	COMPUTER SOFTWA			0.00	33,000.00	32,872.65	99.61
10E000	2520	6400	00 000000	FISCAL SERVI	DUES & FEES			0.00	1,800.00	259.20	14.40
10E	2520	----	-- 000000	FISCAL SERVI			*FISCAL	355,176.00	379,441.00	328,259.52	86.52
10E000	2546	1120	00 000000	SECURITY SVC	SALARIES			121,927.00	117,520.00	102,830.07	87.50
10E000	2546	1150	00 000000	SECURITY SVC	SALARIES OFC			278,533.00	288,708.00	248,412.40	86.04
10E000	2546	2220	00 000000	SECURITY SVC	HEALTH INS			0.00	87,997.00	71,996.41	81.82
10E000	2546	3100	00 000000	SECURITY SVC	PROF SVC			1,000.00	1,000.00	0.00	0.00
10E000	2546	3320	00 000000	SECURITY SVC	TRAVEL			1,000.00	1,000.00	0.00	0.00
10E000	2546	4100	00 000000	SECURITY SVC	SUPPLIES			7,000.00	12,000.00	3,725.90	31.05
10E000	2546	4700	00 000000	SECURITY SVC	COMPUTER SOFTWA			12,000.00	10,000.00	7,444.96	74.45
10E000	2546	4980	00 000000	SECURITY SVC	UNIFORMS			3,000.00	4,000.00	1,674.00	41.85
10E	2546	----	-- 000000	SECURITY SVC			*SECURIT	424,460.00	522,225.00	436,083.74	83.50
10E000	2560	1110	00 000000	FOOD SERVICE	SALARIES			0.00	2,350.00	2,344.24	99.75
10E000	2560	1150	00 000000	FOOD SERVICE	SALARIES OFC			407,000.00	389,000.00	335,440.12	86.23
10E000	2560	1300	00 000000	FOOD SERVICE	SALARIES - OT			5,000.00	4,500.00	2,901.27	64.47
10E000	2560	2220	00 000000	FOOD SERVICE	HEALTH INS			0.00	60,000.00	44,997.53	75.00
10E000	2560	3230	00 000000	FOOD SERVICE	SERVICE			0.00	216,000.00	179,179.15	82.95
10E000	2560	3320	00 000000	FOOD SERVICE	TRAVEL			0.00	1,000.00	0.00	0.00
10E000	2560	4010	00 000000	FOOD SERVICE	FOOD			0.00	600,000.00	536,620.26	89.44
10E000	2560	4030	00 000000	FOOD SERVICE	SUPPLIES			0.00	5,000.00	2,618.45	52.37
10E000	2560	4040	00 000000	FOOD SERVICE	POP			0.00	42,000.00	37,762.08	89.91

								2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE				
10E000	2560	4700	00	000000	FOOD SERVICE		COMPUTER SOFTWA	0.00	500.00	0.00	0.00
10E000	2560	4980	00	000000	FOOD SERVICE		UNIFORMS	0.00	4,000.00	3,774.90	94.37
10E000	2560	5400	00	000000	FOOD SERVICE		SITE IMPROVE	0.00	18,000.00	16,055.00	89.19
10E000	2560	6400	00	000000	FOOD SERVICE		DUES & FEES	0.00	1,400.00	1,463.00	104.50
10E000	2560	6900	00	000000	FOOD SERVICE		MISC. EXPENSES	0.00	500.00	0.00	0.00
10E	2560	----	--	000000	FOOD SERVICE		*FOOD SE	412,000.00	1,344,250.00	1,163,156.00	86.53
10E000	2630	1110	00	000000	IT SERVICES		SALARIES	142,656.00	143,268.00	126,080.95	88.00
10E000	2630	1150	00	000000	IT SERVICES		SALARIES OFC	216,000.00	208,294.00	186,281.92	89.43
10E000	2630	2110	00	000000	IT SERVICES		TRS EXPENSE	17,479.00	17,159.00	15,052.90	87.73
10E000	2630	2220	00	000000	IT SERVICES		HEALTH INS	0.00	59,000.00	43,934.94	74.47
10E000	2630	3100	00	000000	IT SERVICES		PROF SVC	0.00	154,000.00	126,119.83	94.34
10E000	2630	3230	00	000000	IT SERVICES		SERVICE	0.00	11,000.00	1,680.00	15.27
10E000	2630	3320	00	000000	IT SERVICES		TRAVEL	0.00	2,000.00	615.12	30.76
10E000	2630	4100	00	000000	IT SERVICES		SUPPLIES	0.00	280,000.00	78,101.61	28.07
10E000	2630	4700	00	000000	IT SERVICES		COMPUTER SOFTWA	0.00	180,000.00	167,055.67	96.10
10E000	2630	5400	00	000000	IT SERVICES		SITE IMPROVE	0.00	485,000.00	475,429.31	98.03
10E	2630	----	--	000000	IT SERVICES		*IT SERV	376,135.00	1,539,721.00	1,220,352.25	80.92
10E000	2660	3000	00	000000	DATA PROC SV		PURCHASED SVCS	0.00	12,500.00	11,968.00	95.74
10E	2660	----	--	000000	DATA PROC SV		*DATA PR	0.00	12,500.00	11,968.00	95.74
10E000	3100	3100	00	000000	COMMUNITY SV		PROF SVC	0.00	200,000.00	139,666.40	69.83
10E	3100	----	--	000000	COMMUNITY SV		*COMMUNI	0.00	200,000.00	139,666.40	69.83
10E000	4100	3100	00	000000	PYMT GOVT UN		PROF SVC	0.00	16,000.00	15,680.12	98.00
10E	4100	----	--	000000	PYMT GOVT UN		*PYMT GO	0.00	16,000.00	15,680.12	98.00
10E000	4120	6700	00	000000	PYMT SPEC ED		TUITION	0.00	150,000.00	49,127.82	32.75
10E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	0.00	150,000.00	49,127.82	32.75
10E000	4180	0000	00	000000			CASH IN BANK ED	0.00	10,000,000.00	0.00	0.00
10E	4180	----	--	000000	*			0.00	10,000,000.00	0.00	0.00
10E000	4220	6700	00	000000	PYMT SPED TU		TUITION	0.00	1,200,000.00	1,077,403.99	89.78
10E	4220	----	--	000000	PYMT SPED TU		*PYMT SP	0.00	1,200,000.00	1,077,403.99	89.78
10E000	4240	6700	00	000000	PYMT CTE TUI		TUITION	0.00	557,698.00	557,698.00	100.00
10E	4240	----	--	000000	PYMT CTE TUI		*PYMT CT	0.00	557,698.00	557,698.00	100.00
10E	----	----	--	0-----	*			20,025,305.00	37,272,835.00	23,145,907.51	62.18
10E000	1205	1110	00	311000	LEARNING DIS		SALARIES	1,392,520.00	1,413,000.00	1,236,231.14	87.49
10E000	1205	1120	00	311000	LEARNING DIS		SALARIES	268,090.00	251,987.00	220,947.43	87.68
10E000	1205	1130	00	311000	LEARNING DIS		SALARIES	84,450.00	63,545.00	56,582.24	89.04
10E000	1205	1150	00	311000	LEARNING DIS		SALARIES OFC	50,000.00	46,907.00	41,043.66	87.50
10E000	1205	2110	00	311000	LEARNING DIS		TRS EXPENSE	63,068.00	50,000.00	42,437.55	84.88
10E000	1205	2220	00	311000	LEARNING DIS		HEALTH INS	0.00	143,215.00	108,750.16	75.93
10E000	1205	2300	00	311000	LEARNING DIS		TUITION REIMBUR	0.00	14,355.00	12,137.00	84.55
10E000	1205	3100	00	311000	LEARNING DIS		PROF SVC	0.00	5,000.00	1,479.35	29.59

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
10E000	1205	3230	00	311000	LEARNING DIS SERVICE		SPED PERSONNEL	0.00	32,000.00	32,109.31	100.34
10E000	1205	3320	00	311000	LEARNING DIS TRAVEL		SPED PERSONNEL	0.00	25,000.00	21,384.58	85.54
10E000	1205	4100	00	311000	LEARNING DIS SUPPLIES		SPED PERSONNEL	0.00	22,000.00	16,623.70	75.56
10E000	1205	4700	00	311000	LEARNING DIS COMPUTER SOFTWA		SPED PERSONNEL	0.00	8,500.00	8,304.96	97.71
10E000	1205	6400	00	311000	LEARNING DIS DUES & FEES		SPED PERSONNEL	0.00	400.00	395.00	98.75
10E	1205	----	--	311000	LEARNING DIS		*LEARNIN SPED PERSONNEL	1,858,128.00	2,075,909.00	1,798,426.08	86.63
10E000	1212	2110	02	311000	BEHAVIOR DIS TRS EXPENSE	-	SPED PERSONNEL	0.00	3,100.00	198.05	6.39
10E000	1212	3100	01	311000	BEHAVIOR DIS PROF SVC	ART	SPED PERSONNEL	0.00	3,555,297.00	3,325,189.43	93.53
10E000	1212	3100	02	311000	BEHAVIOR DIS PROF SVC	-	SPED PERSONNEL	0.00	60,000.00	43,105.99	71.84
10E	1212	----	--	311000	BEHAVIOR DIS		*BEHAVIO SPED PERSONNEL	0.00	3,618,397.00	3,368,493.47	93.09
10E000	1400	1110	00	322000	VOCATIONAL P SALARIES		VOC ED PROGRAM	0.00	33,095.00	33,095.37	100.00
10E000	1400	2110	00	322000	VOCATIONAL P TRS EXPENSE		VOC ED PROGRAM	0.00	0.00	134.31	0.00
10E000	1400	4100	00	322000	VOCATIONAL P SUPPLIES		VOC ED PROGRAM	0.00	13,728.00	13,727.20	99.99
10E000	1400	5500	00	322000	VOCATIONAL P CAP EQUIPMENT		VOC ED PROGRAM	0.00	16,184.00	16,182.46	99.99
10E	1400	----	--	322000	VOCATIONAL P		*VOCATIO VOC ED PROGRAM	0.00	63,007.00	63,139.34	100.21
10E000	2210	3100	00	322000	IMP INSTRUCT PROF SVC		VOC ED PROGRAM	0.00	535.00	535.00	100.00
10E	2210	----	--	322000	IMP INSTRUCT		*IMP INS VOC ED PROGRAM	0.00	535.00	535.00	100.00
10E000	1700	1110	00	337000	DRIVER ED SALARIES		DRIVER EDUCATIO	127,268.00	128,018.00	111,949.88	87.45
10E000	1700	1120	00	337000	DRIVER ED SALARIES		DRIVER EDUCATIO	90,000.00	90,000.00	57,160.80	63.51
10E000	1700	2110	00	337000	DRIVER ED TRS EXPENSE		DRIVER EDUCATIO	3,000.00	2,700.00	2,113.98	78.30
10E000	1700	3230	00	337000	DRIVER ED SERVICE		DRIVER EDUCATIO	3,000.00	3,000.00	2,265.38	75.51
10E000	1700	3320	00	337000	DRIVER ED TRAVEL		DRIVER EDUCATIO	300.00	300.00	0.00	0.00
10E000	1700	4100	00	337000	DRIVER ED SUPPLIES		DRIVER EDUCATIO	2,000.00	2,600.00	29.99	1.15
10E000	1700	4640	00	337000	DRIVER ED GASOLINE		DRIVER EDUCATIO	3,500.00	3,500.00	2,287.62	65.36
10E	1700	----	--	337000	DRIVER ED		*DRIVER DRIVER EDUCATIO	229,068.00	230,118.00	175,807.65	76.40
10E000	2210	3100	00	399000	IMP INSTRUCT PROF SVC		SOCIAL EMOTIONA	0.00	0.00	2,000.00	0.00
10E	2210	----	--	399000	IMP INSTRUCT		*IMP INS SOCIAL EMOTIONA	0.00	0.00	2,000.00	0.00
10E000	2210	4100	00	399900	IMP INSTRUCT SUPPLIES		Other Rev-State	0.00	0.00	691.68	0.00
10E	2210	----	--	399900	IMP INSTRUCT		*IMP INS Other Rev-State	0.00	0.00	691.68	0.00
10E	----	----	--	3-----	*STATE SOURC			2,087,196.00	5,987,966.00	5,409,093.22	90.33
10E000	1130	1110	00	430000	REG INSTRUCT SALARIES		TITLE I	0.00	127,756.00	106,393.47	83.28
10E000	1130	2110	00	430000	REG INSTRUCT TRS EXPENSE		TITLE I	0.00	14,807.00	12,330.87	83.28
10E000	1130	3100	00	430000	REG INSTRUCT PROF SVC		TITLE I	0.00	5,405.00	1,635.00	30.25
10E000	1130	4100	00	430000	REG INSTRUCT SUPPLIES		TITLE I	0.00	820.00	0.00	0.00
10E	1130	----	--	430000	REG INSTRUCT		*REG INS TITLE I	0.00	148,788.00	120,359.34	80.89
10E000	2210	3100	00	430000	IMP INSTRUCT PROF SVC		TITLE I	0.00	23,916.00	23,915.87	100.00
10E	2210	----	--	430000	IMP INSTRUCT		*IMP INS TITLE I	0.00	23,916.00	23,915.87	100.00
10E000	2900	4100	00	430000	Other Suppor SUPPLIES		TITLE I	0.00	970.00	909.80	93.79
10E	2900	----	--	430000	Other Suppor		*Other S TITLE I	0.00	970.00	909.80	93.79
10E000	2120	1110	00	440000	GUIDANCE SALARIES		TITLE IV	0.00	14,512.00	13,596.80	93.69

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27 Original Budget	2025-26 Original Budget	2025-26 2025/26 Activity	2025-26 FY %		
10E000	2120	2110	00	440000	GUIDANCE		TRS EXPENSE		TITLE IV	0.00	1,244.00	208.24	16.74
10E	2120	----	--	440000	GUIDANCE		*GUIDANC	0.00	15,756.00	13,805.04	87.62		
10E000	1205	1130	00	462000	LEARNING DIS		SALARIES		SPECIAL ED IDEA	380,449.00	406,526.00	348,784.97	85.80
10E	1205	----	--	462000	LEARNING DIS		*LEARNIN	380,449.00	406,526.00	348,784.97	85.80		
10E000	2210	3100	00	462000	IMP INSTRUCT		PROF SVC		SPECIAL ED IDEA	0.00	21,396.00	9,184.00	42.92
10E	2210	----	--	462000	IMP INSTRUCT		*IMP INS	0.00	21,396.00	9,184.00	42.92		
10E000	1400	4140	00	474500	VOCATIONAL P		SUPPLIES		VOC ED PERKINS	0.00	1,547.00	1,546.57	99.97
10E000	1400	5500	00	474500	VOCATIONAL P		CAP EQUIPMENT		VOC ED PERKINS	0.00	20,049.00	20,049.43	100.00
10E	1400	----	--	474500	VOCATIONAL P		*VOCATIO	0.00	21,596.00	21,596.00	100.00		
10E000	1130	4100	00	490900	REG INSTRUCT		SUPPLIES		TITLE III	0.00	11,978.00	2,124.22	17.73
10E	1130	----	--	490900	REG INSTRUCT		*REG INS	0.00	11,978.00	2,124.22	17.73		
10E000	2210	3100	00	490900	IMP INSTRUCT		PROF SVC		TITLE III	0.00	1,035.00	138.74	13.40
10E	2210	----	--	490900	IMP INSTRUCT		*IMP INS	0.00	1,035.00	138.74	13.40		
10E000	3000	4100	00	490900	Community Se		SUPPLIES		TITLE III	0.00	1,000.00	0.00	0.00
10E	3000	----	--	490900	Community Se		*Communi	0.00	1,000.00	0.00	0.00		
10E000	4100	3100	00	490900	PYMT GOVT UN		PROF SVC		TITLE III	0.00	0.00	616.00	0.00
10E000	4100	6000	00	490900	PYMT GOVT UN		OTHER OBJECTS		TITLE III	0.00	6,156.00	1,234.00	20.05
10E	4100	----	--	490900	PYMT GOVT UN		*PYMT GO	0.00	6,156.00	1,850.00	30.05		
10E000	2210	3100	00	493200	IMP INSTRUCT		PROF SVC		TITLE II	0.00	43,396.00	16,726.51	38.54
10E	2210	----	--	493200	IMP INSTRUCT		*IMP INS	0.00	43,396.00	16,726.51	38.54		
10E000	2210	4100	00	499100	IMP INSTRUCT		SUPPLIES		MEDICAID MATCHI	0.00	50,000.00	13,475.54	26.95
10E000	2210	5400	00	499100	IMP INSTRUCT		SITE IMPROVE		MEDICAID MATCHI	0.00	20,000.00	0.00	0.00
10E	2210	----	--	499100	IMP INSTRUCT		*IMP INS	0.00	70,000.00	13,475.54	19.25		
10E000	2620	3100	00	499804	Plng/Resch/D		PROF SVC		STRONGER CONNEC	0.00	2,500.00	2,500.00	100.00
10E	2620	----	--	499804	Plng/Resch/D		*Plng/Re	0.00	2,500.00	2,500.00	100.00		
10E	----	----	--	4-----	*FEDERAL SOU			380,449.00	775,013.00	575,370.03	74.24		
1--	----	----	--	-----	*EDUCATION F			22,492,950.00	44,035,814.00	29,130,370.76	66.22		

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
20E000	2540	1100	00	000000	OPER MAINT		SALARIES	0.00	0.00	-707.20	0.00
20E000	2540	1110	00	000000	OPER MAINT		SALARIES	1,028,000.00	1,179,748.00	1,039,929.01	88.15
20E000	2540	1120	00	000000	OPER MAINT		SALARIES	145,000.00	7,384.00	7,384.00	100.00
20E000	2540	1150	00	000000	OPER MAINT		SALARIES OFC	51,000.00	29,723.00	23,778.48	80.00
20E000	2540	1300	00	000000	OPER MAINT		SALARIES - OT	130,000.00	128,130.00	97,671.74	76.23
20E000	2540	2110	00	000000	OPER MAINT		TRS EXPENSE	0.00	12,295.00	8,709.27	70.84
20E000	2540	2220	00	000000	OPER MAINT		HEALTH INS	0.00	197,051.00	147,974.40	75.09
20E000	2540	3220	00	000000	OPER MAINT		LANDSCAPE MAINT	0.00	75,000.00	49,823.15	66.43
20E000	2540	3230	00	000000	OPER MAINT		SERVICE	0.00	827,967.00	730,007.05	88.35
20E000	2540	3250	00	000000	OPER MAINT		RENTALS	0.00	32,640.00	27,490.14	84.22
20E000	2540	3400	00	000000	OPER MAINT		COMMUNICATIONS	0.00	145,228.00	126,515.11	87.11
20E000	2540	3700	00	000000	OPER MAINT		WATER & SEWER	0.00	40,000.00	37,929.72	94.82
20E000	2540	4100	00	000000	OPER MAINT		SUPPLIES	0.00	298,390.00	273,213.47	91.88
20E000	2540	4640	00	000000	OPER MAINT		GASOLINE	0.00	4,300.00	3,816.66	88.76
20E000	2540	4650	00	000000	OPER MAINT		NATURAL GAS	0.00	99,600.00	113,618.87	114.08
20E000	2540	4660	00	000000	OPER MAINT		ELECTRICITY	0.00	631,437.00	560,091.06	88.70
20E000	2540	4700	00	000000	OPER MAINT		COMPUTER SOFTWA	0.00	4,108.00	4,108.00	100.00
20E000	2540	4980	00	000000	OPER MAINT		UNIFORMS	0.00	1,700.00	1,658.00	97.53
20E000	2540	5000	00	000000	OPER MAINT		CAPITAL OUTLAY	0.00	493,784.00	391,756.52	79.54
20E000	2540	6400	00	000000	OPER MAINT		DUES & FEES	0.00	700.00	314.80	44.97
20E	2540	----	--	000000	OPER MAINT		*OPER MA	1,354,000.00	4,209,185.00	3,645,082.25	86.68
20E000	4120	3230	00	000000	PYMT SPEC ED		SERVICE	0.00	131,123.00	131,123.00	100.00
20E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	0.00	131,123.00	131,123.00	100.00
20E000	4140	3230	00	000000	PYMT VOC ED		SERVICE	0.00	12,383.00	12,383.00	100.00
20E	4140	----	--	000000	PYMT VOC ED		*PYMT VO	0.00	12,383.00	12,383.00	100.00
20E000	8100	7110	00	000000	TRANSFER		TSFR TO FUND	0.00	900,000.00	0.00	0.00
20E	8100	----	--	000000	TRANSFER		*TRANSFE	0.00	900,000.00	0.00	0.00
20E000	8440	6600	00	000000	TRANS CAP-PR		TSFR BTW FUNDS	0.00	68,000.00	0.00	0.00
20E	8440	----	--	000000	TRANS CAP-PR		*TRANS C	0.00	68,000.00	0.00	0.00
20E	----	----	--	0-----	*			1,354,000.00	5,320,691.00	3,788,588.25	71.27
2--	----	----	--	-----	*O & M			1,354,000.00	5,320,691.00	3,788,588.25	71.27

		2026-27	2025-26	2025-26	2025-26
		<u>Original Budget</u>	<u>Original Budget</u>	<u>2025/26 Activity</u>	<u>FY %</u>
FDTLOC	FUNC OBJ SJ				
	FUNC OBJ				
30E000	5270 6000 00 000000 DEBT LT CAP- OTHER OBJECTS	0.00	0.00	5,589.84	0.00
30E	5270 ---- -- 000000 DEBT LT CAP- *DEBT LT	0.00	0.00	5,589.84	0.00
30E000	5370 6000 00 000000 DEBT LT CAP- OTHER OBJECTS	0.00	68,000.00	56,789.31	83.51
30E	5370 ---- -- 000000 DEBT LT CAP- *DEBT LT	0.00	68,000.00	56,789.31	83.51
30E	---- ---- -- 0----- *	0.00	68,000.00	62,379.15	91.73
3--	---- ---- -- ----- *DEBT SVC FU	0.00	68,000.00	62,379.15	91.73

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
40E000	2550	1110	00	000000	PUPIL TRANSP		SALARIES	838,646.00	808,333.00	727,887.27	90.05
40E000	2550	1150	00	000000	PUPIL TRANSP		SALARIES OFC	0.00	0.00	-108.24	0.00
40E000	2550	1300	00	000000	PUPIL TRANSP		SALARIES - OT	55,000.00	48,368.00	42,609.92	88.10
40E000	2550	2110	00	000000	PUPIL TRANSP		TRS EXPENSE	0.00	0.00	19.11	0.00
40E000	2550	2220	00	000000	PUPIL TRANSP		HEALTH INS	0.00	154,625.00	116,423.64	75.29
40E000	2550	3100	00	000000	PUPIL TRANSP		PROF SVC	0.00	10,000.00	7,699.75	77.00
40E000	2550	3230	00	000000	PUPIL TRANSP		SERVICE	0.00	23,000.00	9,658.53	41.99
40E000	2550	3310	00	000000	PUPIL TRANSP		SPED TRANS	0.00	2,176,453.00	1,889,556.94	86.82
40E000	2550	3320	00	000000	PUPIL TRANSP		TRAVEL	0.00	400.00	133.24	33.31
40E000	2550	3330	00	000000	PUPIL TRANSP			0.00	240,000.00	227,322.84	94.72
40E000	2550	4100	00	000000	PUPIL TRANSP		SUPPLIES	0.00	33,800.00	27,390.25	81.04
40E000	2550	4640	00	000000	PUPIL TRANSP		GASOLINE	0.00	115,490.00	100,829.16	87.31
40E000	2550	4700	00	000000	PUPIL TRANSP		COMPUTER SOFTWA	0.00	13,717.00	13,716.56	100.00
40E000	2550	5400	00	000000	PUPIL TRANSP		SITE IMPROVE	0.00	127,975.00	127,974.62	100.00
40E000	2550	6400	00	000000	PUPIL TRANSP		DUES & FEES	0.00	400.00	221.85	55.46
40E	2550	----	--	000000	PUPIL TRANSP			893,646.00	3,752,561.00	3,291,335.44	87.71
40E000	5270	6000	00	000000	DEBT LT CAP-		OTHER OBJECTS	0.00	76,052.00	76,051.57	100.00
40E	5270	----	--	000000	DEBT LT CAP-			0.00	76,052.00	76,051.57	100.00
40E000	5370	6000	00	000000	DEBT LT CAP-		OTHER OBJECTS	0.00	720,588.00	720,587.63	100.00
40E	5370	----	--	000000	DEBT LT CAP-			0.00	720,588.00	720,587.63	100.00
40E	----	----	--	0-----	*			893,646.00	4,549,201.00	4,087,974.64	89.86
4--	----	----	--	-----	*TRANSPORTAT			893,646.00	4,549,201.00	4,087,974.64	89.86

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27 Original Budget	2025-26 Original Budget	2025-26 2025/26 Activity	2025-26 FY %
50E000	1130	2120	00	000000	REG INSTRUCT	IMRF		0.00	17,529.00	17,872.31	101.96
50E000	1130	2120	70	000000	REG INSTRUCT	IMRF	COCURRIC	0.00	417.00	208.32	49.96
50E000	1130	2130	00	000000	REG INSTRUCT	FICA		0.00	13,294.00	13,753.81	103.46
50E000	1130	2130	12	000000	REG INSTRUCT	FICA	MUSIC	0.00	565.00	539.09	95.41
50E000	1130	2130	70	000000	REG INSTRUCT	FICA	COCURRIC	0.00	968.00	961.86	99.37
50E000	1130	2140	00	000000	REG INSTRUCT	MEDICARE		0.00	11,314.00	10,143.87	89.66
50E000	1130	2140	01	000000	REG INSTRUCT	MEDICARE	ART	0.00	4,207.00	3,691.90	87.76
50E000	1130	2140	05	000000	REG INSTRUCT	MEDICARE	ENGLISH	0.00	19,569.00	17,127.34	87.52
50E000	1130	2140	06	000000	REG INSTRUCT	MEDICARE	FOREIGN	0.00	13,080.00	11,402.59	87.18
50E000	1130	2140	07	000000	REG INSTRUCT	MEDICARE	ESL	0.00	4,576.00	4,017.81	87.80
50E000	1130	2140	11	000000	REG INSTRUCT	MEDICARE	MATH	0.00	20,237.00	17,721.00	87.57
50E000	1130	2140	12	000000	REG INSTRUCT	MEDICARE	MUSIC	0.00	3,054.00	2,654.22	86.91
50E000	1130	2140	13	000000	REG INSTRUCT	MEDICARE	NATURAL	0.00	19,726.00	17,292.14	87.66
50E000	1130	2140	15	000000	REG INSTRUCT	MEDICARE	SOCIAL S	0.00	17,096.00	14,993.40	87.70
50E000	1130	2140	50	000000	REG INSTRUCT	MEDICARE	PHYS ED	0.00	16,155.00	14,172.22	87.73
50E000	1130	2140	70	000000	REG INSTRUCT	MEDICARE	COCURRIC	0.00	2,916.00	1,880.85	64.50
50E	1130	----	--	000000	REG INSTRUCT		*REG INS	0.00	164,703.00	148,432.73	90.12
50E000	1400	2140	00	000000	VOCATIONAL P	MEDICARE		0.00	12,242.00	10,793.94	88.17
50E	1400	----	--	000000	VOCATIONAL P		*VOCATIO	0.00	12,242.00	10,793.94	88.17
50E000	1500	2120	00	000000	INTERSCHOLAS	IMRF		0.00	17,543.00	14,565.24	83.03
50E000	1500	2130	00	000000	INTERSCHOLAS	FICA		0.00	13,643.00	11,510.93	84.37
50E000	1500	2140	00	000000	INTERSCHOLAS	MEDICARE		0.00	8,130.00	6,773.76	83.32
50E	1500	----	--	000000	INTERSCHOLAS		*INTERSC	0.00	39,316.00	32,849.93	83.55
50E000	1501	2120	00	000000	FOOTBALL	IMRF		0.00	871.00	870.33	99.92
50E000	1501	2130	00	000000	FOOTBALL	FICA		0.00	1,234.00	1,233.48	99.96
50E000	1501	2140	00	000000	FOOTBALL	MEDICARE		0.00	1,772.00	1,771.57	99.98
50E	1501	----	--	000000	FOOTBALL		*FOOTBAL	0.00	3,877.00	3,875.38	99.96
50E000	1502	2120	00	000000	GIRLS VOLLEY	IMRF		0.00	1,300.00	1,299.73	99.98
50E000	1502	2130	00	000000	GIRLS VOLLEY	FICA		0.00	1,010.00	1,010.05	100.00
50E000	1502	2140	00	000000	GIRLS VOLLEY	MEDICARE		0.00	639.00	638.91	99.99
50E	1502	----	--	000000	GIRLS VOLLEY		*GIRLS V	0.00	2,949.00	2,948.69	99.99
50E000	1503	2130	00	000000	CROSS COUNTR	FICA		0.00	1,014.00	1,013.33	99.93
50E000	1503	2140	00	000000	CROSS COUNTR	MEDICARE		0.00	405.00	404.44	99.86
50E	1503	----	--	000000	CROSS COUNTR		*CROSS C	0.00	1,419.00	1,417.77	99.91
50E000	1504	2130	00	000000	GIRLS TENNIS	FICA		0.00	475.00	475.14	100.03
50E000	1504	2140	00	000000	GIRLS TENNIS	MEDICARE		0.00	275.00	274.73	99.90
50E	1504	----	--	000000	GIRLS TENNIS		*GIRLS T	0.00	750.00	749.87	99.98
50E000	1505	2130	00	000000	BOYS TENNIS	FICA		0.00	418.00	220.63	52.78
50E000	1505	2140	00	000000	BOYS TENNIS	MEDICARE		0.00	205.00	120.17	58.62
50E	1505	----	--	000000	BOYS TENNIS		*BOYS TE	0.00	623.00	340.80	54.70

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
50E000	1506	2140	00	000000	BOYS GOLF		MEDICARE	0.00	250.00	248.80	99.52
50E	1506	----	--	000000	BOYS GOLF		*BOYS GO	0.00	250.00	248.80	99.52
50E000	1507	2140	00	000000	BOYS BASKETB		MEDICARE	0.00	820.00	819.31	99.92
50E	1507	----	--	000000	BOYS BASKETB		*BOYS BA	0.00	820.00	819.31	99.92
50E000	1508	2120	00	000000	GIRLS BASKET		IMRF	0.00	1,498.00	1,497.53	99.97
50E000	1508	2130	00	000000	GIRLS BASKET		FICA	0.00	1,840.00	1,839.15	99.95
50E000	1508	2140	00	000000	GIRLS BASKET		MEDICARE	0.00	771.00	770.48	99.93
50E	1508	----	--	000000	GIRLS BASKET		*GIRLS B	0.00	4,109.00	4,107.16	99.96
50E000	1509	2140	00	000000	BOWLING GIRL		MEDICARE	0.00	265.00	265.36	100.14
50E	1509	----	--	000000	BOWLING GIRL		*BOWLING	0.00	265.00	265.36	100.14
50E000	1510	2120	00	000000	WRESTLING		IMRF	0.00	650.00	650.37	100.06
50E000	1510	2130	00	000000	WRESTLING		FICA	0.00	1,420.00	1,419.69	99.98
50E000	1510	2140	00	000000	WRESTLING		MEDICARE	0.00	1,239.00	1,238.91	99.99
50E	1510	----	--	000000	WRESTLING		*WRESTLI	0.00	3,309.00	3,308.97	100.00
50E000	1511	2120	00	000000	BOYS SOCCER		IMRF	0.00	740.00	750.01	101.35
50E000	1511	2130	00	000000	BOYS SOCCER		FICA	0.00	985.00	985.17	100.02
50E000	1511	2140	00	000000	BOYS SOCCER		MEDICARE	0.00	509.00	508.67	99.94
50E	1511	----	--	000000	BOYS SOCCER		*BOYS SO	0.00	2,234.00	2,243.85	100.44
50E000	1512	2120	00	000000	BASEBALL		IMRF	0.00	394.00	241.37	61.26
50E000	1512	2130	00	000000	BASEBALL		FICA	0.00	286.00	193.20	67.55
50E000	1512	2140	00	000000	BASEBALL		MEDICARE	0.00	714.00	426.77	59.77
50E	1512	----	--	000000	BASEBALL		*BASEBAL	0.00	1,394.00	861.34	61.79
50E000	1513	2130	00	000000	GIRLS TRACK		FICA	0.00	616.00	590.96	95.94
50E000	1513	2140	00	000000	GIRLS TRACK		MEDICARE	0.00	590.00	288.25	48.86
50E	1513	----	--	000000	GIRLS TRACK		*GIRLS T	0.00	1,206.00	879.21	72.90
50E000	1514	2130	00	000000	BOYS TRACK		FICA	0.00	1,182.00	6.78	0.57
50E000	1514	2140	00	000000	BOYS TRACK		MEDICARE	0.00	276.00	320.30	116.05
50E	1514	----	--	000000	BOYS TRACK		*BOYS TR	0.00	1,458.00	327.08	22.43
50E000	1515	2120	00	000000	SOFTBALL		IMRF	0.00	714.00	27.81	3.89
50E000	1515	2130	00	000000	SOFTBALL		FICA	0.00	1,073.00	324.37	30.23
50E000	1515	2140	00	000000	SOFTBALL		MEDICARE	0.00	699.00	383.75	54.90
50E	1515	----	--	000000	SOFTBALL		*SOFTBAL	0.00	2,486.00	735.93	29.60
50E000	1516	2120	00	000000	BOYS VOLLEYB		IMRF	0.00	1,194.00	677.83	56.77
50E000	1516	2130	00	000000	BOYS VOLLEYB		FICA	0.00	1,364.00	812.51	59.57
50E000	1516	2140	00	000000	BOYS VOLLEYB		MEDICARE	0.00	471.00	284.86	60.48
50E	1516	----	--	000000	BOYS VOLLEYB		*BOYS VO	0.00	3,029.00	1,775.20	58.61
50E000	1517	2120	00	000000	GIRLS SOCCER		IMRF	0.00	653.00	315.84	48.37
50E000	1517	2130	00	000000	GIRLS SOCCER		FICA	0.00	891.00	511.37	57.39
50E000	1517	2140	00	000000	GIRLS SOCCER		MEDICARE	0.00	457.00	262.92	57.53
50E	1517	----	--	000000	GIRLS SOCCER		*GIRLS S	0.00	2,001.00	1,090.13	54.48

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
50E000	1518	2130	00	000000	CHEERLEADING FICA			0.00	938.00	938.25	100.03
50E000	1518	2140	00	000000	CHEERLEADING MEDICARE			0.00	877.00	876.65	99.96
50E	1518	----	--	000000	CHEERLEADING		*CHEERLE	0.00	1,815.00	1,814.90	99.99
50E000	1519	2130	00	000000	DANCE FICA			0.00	294.00	293.53	99.84
50E000	1519	2140	00	000000	DANCE MEDICARE			0.00	653.00	652.61	99.94
50E	1519	----	--	000000	DANCE		*DANCE	0.00	947.00	946.14	99.91
50E000	1520	2140	00	000000	GIRLS GOLF MEDICARE			0.00	249.00	248.79	99.92
50E	1520	----	--	000000	GIRLS GOLF		*GIRLS G	0.00	249.00	248.79	99.92
50E000	1521	2130	00	000000	BOWLING BOYS FICA			0.00	579.00	578.84	99.97
50E000	1521	2140	00	000000	BOWLING BOYS MEDICARE			0.00	305.00	304.98	99.99
50E	1521	----	--	000000	BOWLING BOYS		*BOWLING	0.00	884.00	883.82	99.98
50E000	1522	2130	00	000000	BOYS LACROSS FICA			0.00	418.00	391.93	93.76
50E000	1522	2140	00	000000	BOYS LACROSS MEDICARE			0.00	501.00	262.39	52.37
50E	1522	----	--	000000	BOYS LACROSS		*BOYS LA	0.00	919.00	654.32	71.20
50E000	1523	2140	00	000000	BADMINTON GI MEDICARE			0.00	288.00	152.32	52.89
50E	1523	----	--	000000	BADMINTON GI		*BADMINT	0.00	288.00	152.32	52.89
50E000	1524	2140	00	000000	GIRLS FLAG F MEDICARE			0.00	267.00	266.76	99.91
50E	1524	----	--	000000	GIRLS FLAG F		*GIRLS F	0.00	267.00	266.76	99.91
50E000	1600	2140	00	000000	SUMMER SCHOO MEDICARE			0.00	1,614.00	806.94	50.00
50E	1600	----	--	000000	SUMMER SCHOO		*SUMMER	0.00	1,614.00	806.94	50.00
50E000	2110	2120	00	000000	ATTENDANCE/S IMRF			0.00	8,451.00	7,255.63	85.86
50E000	2110	2130	00	000000	ATTENDANCE/S FICA			0.00	6,347.00	5,556.69	87.55
50E000	2110	2140	00	000000	ATTENDANCE/S MEDICARE			0.00	1,485.00	1,299.60	87.52
50E	2110	----	--	000000	ATTENDANCE/S		*ATTENDA	0.00	16,283.00	14,111.92	86.67
50E000	2113	2140	00	000000	SOCIAL WORK MEDICARE			0.00	4,988.00	4,362.94	87.47
50E	2113	----	--	000000	SOCIAL WORK		*SOCIAL	0.00	4,988.00	4,362.94	87.47
50E000	2120	2120	00	000000	GUIDANCE IMRF			0.00	2,801.00	2,531.36	90.37
50E000	2120	2130	00	000000	GUIDANCE FICA			0.00	2,124.00	1,963.04	92.42
50E000	2120	2140	00	000000	GUIDANCE MEDICARE			0.00	14,194.00	12,397.94	87.35
50E	2120	----	--	000000	GUIDANCE		*GUIDANC	0.00	19,119.00	16,892.34	88.35
50E000	2130	2120	00	000000	HEALTH SERVI IMRF			0.00	8,675.00	7,458.74	85.98
50E000	2130	2130	00	000000	HEALTH SERVI FICA			0.00	6,466.00	5,668.42	87.67
50E000	2130	2140	00	000000	HEALTH SERVI MEDICARE			0.00	1,512.00	1,325.70	87.68
50E	2130	----	--	000000	HEALTH SERVI		*HEALTH	0.00	16,653.00	14,452.86	86.79
50E000	2140	2140	00	000000	PSYCH SVCS MEDICARE			0.00	2,717.00	2,341.99	86.20
50E	2140	----	--	000000	PSYCH SVCS		*PSYCH S	0.00	2,717.00	2,341.99	86.20
50E000	2150	2140	00	000000	Speech Pathl MEDICARE			0.00	1,572.00	1,372.95	87.34
50E	2150	----	--	000000	Speech Pathl		*Speech	0.00	1,572.00	1,372.95	87.34
50E000	2210	2120	00	000000	IMP INSTRUCT IMRF			0.00	17,990.00	15,695.74	87.25
50E000	2210	2130	00	000000	IMP INSTRUCT FICA			0.00	14,350.00	12,649.01	88.15

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27	2025-26	2025-26	2025-26
								Original Budget	Original Budget	2025/26 Activity	FY %
50E000	2210	2140	00 000000	IMP INSTRUCT	MEDICARE			0.00	18,123.00	15,631.24	86.25
50E	2210	----	-- 000000	IMP INSTRUCT		*IMP INS		0.00	50,463.00	43,975.99	87.15
50E000	2220	2130	00 000000	EDUC MEDIA	FICA			0.00	521.00	368.73	70.77
50E000	2220	2140	00 000000	EDUC MEDIA	MEDICARE			0.00	2,885.00	2,506.92	86.89
50E	2220	----	-- 000000	EDUC MEDIA		*EDUC ME		0.00	3,406.00	2,875.65	84.43
50E000	2225	2120	00 000000	COMP ASSIST	IMRF			0.00	3,326.00	2,857.44	85.91
50E000	2225	2130	00 000000	COMP ASSIST	FICA			0.00	2,477.00	2,169.63	87.59
50E000	2225	2140	00 000000	COMP ASSIST	MEDICARE			0.00	1,749.00	1,554.02	88.85
50E	2225	----	-- 000000	COMP ASSIST		*COMP AS		0.00	7,552.00	6,581.09	87.14
50E000	2313	2140	00 000000	BOE TREASURE	MEDICARE			0.00	134.00	117.30	87.54
50E	2313	----	-- 000000	BOE TREASURE		*BOE TRE		0.00	134.00	117.30	87.54
50E000	2320	2120	00 000000	EXEC ADMIN	IMRF			0.00	6,930.00	5,914.14	85.34
50E000	2320	2130	00 000000	EXEC ADMIN	FICA			0.00	5,084.00	4,420.39	86.95
50E000	2320	2140	00 000000	EXEC ADMIN	MEDICARE			0.00	4,620.00	4,009.88	86.79
50E	2320	----	-- 000000	EXEC ADMIN		*EXEC AD		0.00	16,634.00	14,344.41	86.24
50E000	2410	2120	00 000000	PRINCIPAL	IMRF			0.00	16,112.00	13,723.67	85.18
50E000	2410	2130	00 000000	PRINCIPAL	FICA			0.00	12,012.00	10,420.76	86.75
50E000	2410	2140	00 000000	PRINCIPAL	MEDICARE			0.00	10,215.00	8,892.52	87.05
50E	2410	----	-- 000000	PRINCIPAL		*PRINCIP		0.00	38,339.00	33,036.95	86.17
50E000	2510	2140	00 000000	BUSINESS OFC	MEDICARE			0.00	1,432.00	1,492.04	104.19
50E	2510	----	-- 000000	BUSINESS OFC		*BUSINES		0.00	1,432.00	1,492.04	104.19
50E000	2520	2120	00 000000	FISCAL SERVI	IMRF			0.00	18,018.00	15,383.60	85.38
50E000	2520	2130	00 000000	FISCAL SERVI	FICA			0.00	13,346.00	11,671.28	87.45
50E000	2520	2140	00 000000	FISCAL SERVI	MEDICARE			0.00	3,121.00	2,729.57	87.46
50E	2520	----	-- 000000	FISCAL SERVI		*FISCAL		0.00	34,485.00	29,784.45	86.37
50E000	2540	2120	00 000000	OPER MAINT	IMRF			0.00	102,828.00	88,583.19	86.15
50E000	2540	2130	00 000000	OPER MAINT	FICA			0.00	79,581.00	69,152.01	86.90
50E000	2540	2140	00 000000	OPER MAINT	MEDICARE			0.00	20,044.00	17,187.28	85.75
50E	2540	----	-- 000000	OPER MAINT		*OPER MA		0.00	202,453.00	174,922.48	86.40
50E000	2546	2120	00 000000	SECURITY SVC	IMRF			0.00	32,530.00	27,912.24	85.80
50E000	2546	2130	00 000000	SECURITY SVC	FICA			0.00	24,613.00	21,512.42	87.40
50E000	2546	2140	00 000000	SECURITY SVC	MEDICARE			0.00	5,756.00	5,031.17	87.41
50E	2546	----	-- 000000	SECURITY SVC		*SECURIT		0.00	62,899.00	54,455.83	86.58
50E000	2550	2120	00 000000	PUPIL TRANSP	IMRF			0.00	67,268.00	58,187.59	86.50
50E000	2550	2130	00 000000	PUPIL TRANSP	FICA			0.00	53,380.00	46,974.12	88.00
50E000	2550	2140	00 000000	PUPIL TRANSP	MEDICARE			0.00	12,484.00	10,988.04	88.02
50E	2550	----	-- 000000	PUPIL TRANSP		*PUPIL T		0.00	133,132.00	116,149.75	87.24
50E000	2560	2120	00 000000	FOOD SERVICE	IMRF			0.00	28,864.00	24,862.18	86.14
50E000	2560	2130	00 000000	FOOD SERVICE	FICA			0.00	23,449.00	20,838.70	88.87
50E000	2560	2140	00 000000	FOOD SERVICE	MEDICARE			0.00	5,484.00	4,873.50	88.87

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27 Original Budget	2025-26 Original Budget	2025-26 2025/26 Activity	2025-26 FY %
50E	2560	----	--	000000	FOOD SERVICE		*FOOD SE	0.00	57,797.00	50,574.38	87.50
50E000	2630	2120	00	000000	IT SERVICES	IMRF		0.00	17,696.00	15,116.87	85.43
50E000	2630	2130	00	000000	IT SERVICES	FICA		0.00	13,365.00	11,635.09	87.06
50E000	2630	2140	00	000000	IT SERVICES	MEDICARE		0.00	5,169.00	4,500.39	87.07
50E	2630	----	--	000000	IT SERVICES		*IT SERV	0.00	36,230.00	31,252.35	86.26
50E000	4120	2120	00	000000	PYMT SPEC ED	IMRF		0.00	21,217.00	21,217.00	100.00
50E	4120	----	--	000000	PYMT SPEC ED		*PYMT SP	0.00	21,217.00	21,217.00	100.00
50E	----	----	--	0-----	*			0.00	982,928.00	858,160.11	87.31
50E000	1205	2120	00	311000	LEARNING DIS	IMRF	SPED PERSONNEL	0.00	8,286.00	6,440.82	77.73
50E000	1205	2130	00	311000	LEARNING DIS	FICA	SPED PERSONNEL	0.00	6,109.00	4,801.88	78.60
50E000	1205	2140	00	311000	LEARNING DIS	MEDICARE	SPED PERSONNEL	0.00	23,927.00	20,817.61	87.00
50E	1205	----	--	311000	LEARNING DIS		*LEARNIN	0.00	38,322.00	32,060.31	83.66
50E000	1212	2140	02	311000	BEHAVIOR DIS	MEDICARE	SPED PERSONNEL	0.00	182.00	200.43	110.13
50E	1212	----	--	311000	BEHAVIOR DIS		*BEHAVIO	0.00	182.00	200.43	110.13
50E000	1400	2140	00	322000	VOCATIONAL P	MEDICARE	VOC ED PROGRAM	0.00	220.00	155.79	70.81
50E	1400	----	--	322000	VOCATIONAL P		*VOCATIO	0.00	220.00	155.79	70.81
50E000	1700	2140	00	337000	DRIVER ED	MEDICARE	DRIVER EDUCATIO	0.00	2,506.00	2,376.12	94.82
50E	1700	----	--	337000	DRIVER ED		*DRIVER	0.00	2,506.00	2,376.12	94.82
50E	----	----	--	3-----	*STATE SOURC			0.00	41,230.00	34,792.65	84.39
50E000	1130	2140	00	430000	REG INSTRUCT	MEDICARE	TITLE I	0.00	0.00	1,351.38	0.00
50E	1130	----	--	430000	REG INSTRUCT		*REG INS	0.00	0.00	1,351.38	0.00
50E000	2120	2140	00	440000	GUIDANCE	MEDICARE	TITLE IV	0.00	341.00	241.55	70.84
50E	2120	----	--	440000	GUIDANCE		*GUIDANC	0.00	341.00	241.55	70.84
50E000	1205	2120	00	462000	LEARNING DIS	IMRF	SPECIAL ED IDEA	0.00	31,151.00	27,509.67	88.31
50E000	1205	2130	00	462000	LEARNING DIS	FICA	SPECIAL ED IDEA	0.00	24,093.00	21,617.48	89.73
50E000	1205	2140	00	462000	LEARNING DIS	MEDICARE	SPECIAL ED IDEA	0.00	5,635.00	5,055.69	89.72
50E	1205	----	--	462000	LEARNING DIS		*LEARNIN	0.00	60,879.00	54,182.84	89.00
50E	----	----	--	4-----	*FEDERAL SOU			0.00	61,220.00	55,775.77	91.11
5--	----	----	--	-----	*I.M.R.F./SS			0.00	1,085,378.00	948,728.53	87.41

FDTLOC	FUNC	OBJ	SJ	FUNC	OBJ	SJ	SOURCE	2026-27 Original Budget	2025-26 Original Budget	2025-26 2025/26 Activity	2025-26 FY %
60E000	2530	5400	00	000000	CONSTRUCTION		SITE IMPROVE	0.00	1,568,536.00	1,473,931.39	94.97
60E	2530	----	--	000000	CONSTRUCTION			0.00	1,568,536.00	1,473,931.39	94.97
60E	----	----	--	0-----	*			0.00	1,568,536.00	1,473,931.39	94.97
6--	----	----	--	-----	*CAPITAL PRO			0.00	1,568,536.00	1,473,931.39	94.97

				2026-27	2025-26	2025-26	2025-26
FDTLOC	FUNC	OBJ	SJ	Original Budget	Original Budget	2025/26 Activity	FY %
Grand Expense Totals				24,740,596.00	56,627,620.00	39,491,972.72	69.83

Number of Accounts: 561

***** End of report *****

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EDLOC	FUNC	OBJ	SJ	FUNC	2026-27 Budget	2025-26 Budget	2025-26 Activit
10R000	1111	0000	00	CURRENT YR LEVY GENERAL	0.00	9,749,496.00	0.00
10R000	1112	0000	00	PRIOR YR LEVY GENERAL	0.00	9,131,509.00	9,131,756.00
10R000	1230	0000	00	CORP PERS PROP REPLACEMENT TAX	0.00	382,061.00	364,204.58
10R000	1321	0000	00	SUMMER TUITION	0.00	35,000.00	21,640.00
10R000	1510	0000	00	INTEREST	0.00	400,000.00	583,953.26
10R000	1611	0000	00	PUPIL LUNCH	0.00	115,000.00	106,335.78
10R000	1613	0000	00	PUPIL ALA CARTE	0.00	500,000.00	516,893.05
10R000	1711	0000	00	ADMISSIONS ATHLETIC	0.00	36,000.00	36,977.80
10R000	1719	0000	00	ADMISSIONS OTHER	0.00	1,000.00	1,949.42
10R000	1790	0000	00	OTHER PUPIL ACTIVITY REVENUE	0.00	250,000.00	272,670.46
10R000	1791	0000	00	DRIVER ED FEES	0.00	25,000.00	28,793.00
10R000	1999	0000	00	OTHER	0.00	500.00	200.00
10R---	----	----	1-----	*REVENUE FROM LOCAL SOURCES	0.00	20,625,566.00	11,065,373.35
10R000	3001	0000	00	GENERAL STATE AID	0.00	8,924,539.00	7,761,162.65
10R000	3100	0000	00	SPECIAL ED PRIVATE FACILITY	0.00	364,443.00	273,839.87
10R000	3220	0000	00	VOC ED PROGRAM IMPROVEMENT	0.00	63,542.00	63,540.03
10R000	3360	0000	00	STATE FREE LUNCH	0.00	4,000.00	2,819.36
10R000	3370	0000	00	DRIVER EDUCATION	0.00	38,040.00	28,530.27
10R000	3999	0000	00	OTHER STATE REV	0.00	500.00	2,595.00
10R000	3998	0000	00	TRS ON-BEHALF PAYMENTS	0.00	10,000,000.00	0.00
10R---	----	----	3-----	*STATE SOURCES	0.00	19,395,064.00	8,132,487.18
10R000	4210	0000	00	NATIONAL SCHOOL LUNCH	0.00	354,654.00	337,398.15
10R000	4220	0000	00	SCHOOL BREAKFAST PROGRAM	0.00	39,072.00	36,130.24
10R000	4300	0000	00	TITLE I	0.00	222,750.00	177,467.00
10R000	4400	0000	00	TITLE IV	0.00	14,512.00	13,805.00
10R000	4620	0000	00	SPECIAL ED IDEA	0.00	526,399.00	400,293.00
10R000	4625	0000	00	SPECIAL ED IDEA ROOM & BOARD	0.00	270,000.00	365,307.27
10R000	4770	0000	00	VOC ED PERKINS TECH PREP	0.00	21,596.00	21,671.98
10R000	4909	0000	00	TITLE III	0.00	21,171.00	3,705.00
10R000	4932	0000	00	TITLE II	0.00	46,082.00	17,561.00
10R000	4991	0000	00	MEDICAID - ADMIN OUTREACH	0.00	100,000.00	116,300.54
10R000	4992	0000	00	MEDICAID - FEE FOR SERVICE	0.00	0.00	3,214.40
10R000	4998	0000	00	FED ELEM/SEC RELIEF ACT	0.00	54,135.00	54,135.00
10R---	----	----	4-----	*FEDERAL SOURCES	0.00	1,670,371.00	1,546,988.58
1-----	-----	-----		*EDUCATION FUND	0.00	41,691,001.00	20,744,849.11

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EDITLOC	FUNC	OBJ	SJ	FUNC	2026-27		2025-26	
					2026/2027 Budget	2025/2026 Budget	2025/2026 Activit	
20R000	1111	0000	00	CURRENT YR LEVY GENERAL	0.00	2,592,681.00	0.00	
20R000	1112	0000	00	PRIOR YR LEVY GENERAL	0.00	2,519,556.00	2,519,623.16	
20R000	1510	0000	00	INTEREST	0.00	100,000.00	119,170.97	
20R000	1930	0000	00	IMPACT FEES	0.00	53,460.00	53,460.00	
20R000	1999	0000	00	OTHER	0.00	5,000.00	2,756.40	
20R----	----		1-----	*REVENUE FROM LOCAL SOURCES	0.00	5,270,697.00	2,695,010.53	
20R000	3925	0000	00	SCHOOL INERA - MAINT GRANT	0.00	50,000.00	0.00	
20R000	3999	0000	00	OTHER STATE REV	0.00	0.00	50,000.00	
20R----	----		3-----	*STATE SOURCES	0.00	50,000.00	50,000.00	
2-----	----		-----	*OPERATIONS & MAINTENANCE FUND	0.00	5,320,697.00	2,745,010.53	

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EDTLOG FUNC OBJ SJ		FUNC		2026-27	2025-26	2025-26
				Budget	Budget	Activit
30R000	1111 0000 00 100000	CURRENT YR LEVY GENERAL		0.00	8.00	0.00
30R000	1112 0000 00 100000	PRIOR YR LEVY GENERAL		0.00	79.00	78.62
30R000	1510 0000 00 100000	INTEREST		0.00	1.00	0.48
30R----	-----	*REVENUE FROM LOCAL SOURCES		0.00	88.00	79.10
30R000	7440 0000 00 700000	TRANS PAY CAP LEASE-PRINCIPAL		0.00	68,000.00	0.00
30R----	-----	*TRANSFERS		0.00	68,000.00	0.00
3-----	-----	*DEBT SERVICE FUND		0.00	68,088.00	79.10

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EDTLOC FUNC OBJ SJ	FUNC	2026-27		2025-26	
		Budget	Budget	2025/2026	Activlt
40R000 111 0000 00 100000	CURRENT YR LEVY GENERAL	0.00	1,017,468.00	0.00	
40R000 112 0000 00 100000	PRIOR YR LEVY GENERAL	0.00	873,940.00	873,963.24	
40R000 1510 0000 00 100000	INTEREST	0.00	200,000.00	198,865.25	
40R---- ---- 1-----	*REVENUE FROM LOCAL SOURCES	0.00	2,091,408.00	1,072,828.49	
40R000 3500 0000 00 300000	TRANSPORTATION REGULAR	0.00	36,918.00	36,918.55	
40R000 3510 0000 00 300000	TRANSPORTATION SPECIAL ED	0.00	1,354,932.00	1,354,931.95	
40R---- ---- 3-----	*STATE SOURCES	0.00	1,391,850.00	1,391,850.50	
4----- ---- 1-----	*TRANSPORTATION FUND	0.00	3,483,258.00	2,464,678.99	

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FDLTLOC FUNC OBJ SJ		FUNC		2026-27	2025-26	2025-26
				2026/2027 Budget	2025/2026 Budget	2025/2026 Activlt
50R000	1151 0000 00 100000	CURRENT YR LEVY SS/MED		0.00	467,098.00	0.00
50R000	1152 0000 00 100000	PRIOR YR LEVY SS/MED		0.00	412,772.00	412,783.44
50R000	1153 0000 00 100000	PRIOR YR LEVY SEDOL		0.00	10,312.00	10,312.94
50R000	1154 0000 00 100000	CURRENT YR LEVY SEDOL		0.00	5,555.00	0.00
50R000	1230 0000 00 100000	CORP PERS PROP REPLACEMENT TAX		0.00	47,153.00	47,153.00
50R000	1510 0000 00 100000	INTEREST		0.00	25,000.00	28,020.19
50R----	1-----	*REVENUE FROM LOCAL SOURCES		0.00	967,890.00	498,269.57
5-----	-----	*I.M.R.F./SOCIAL SECURITY FUND		0.00	967,890.00	498,269.57

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<u>FDTLOC FUNC OBJ SJ</u>		<u>FUNC</u>	<u>2026/2027 Budget</u>	<u>2025/2026 Budget</u>	<u>2025/2026 Activit</u>
60R000	7130 0000 00 7000000		0.00	900,000.00	0.00
60R----	7-----	*TRANSFERS	0.00	900,000.00	0.00
6-----	-----	*CAPITAL PROJECTS FUND	0.00	900,000.00	0.00

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EDTLOC	FUNC	OBJ	SJ	FUNC	2026/2027 Budget	2025/2026 Budget	2025/2026 Activit
70R000	1111	0000	00	CURRENT YR LEVY GENERAL	0.00	175,790.00	0.00
70R000	1112	0000	00	PRIOR YR LEVY GENERAL	0.00	164,611.00	164,615.26
70R000	1510	0000	00	INTEREST	0.00	15,000.00	17,312.87
70R----	----	----	1-----	*REVENUE FROM LOCAL SOURCES	0.00	355,401.00	181,928.13
7-----	----	----	-----	*WORKING CASH FUND	0.00	355,401.00	181,928.13

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EDTLOC FUNC OBJ SJ	FUNC	2026/2027 Budget	2025/2026 Budget	2025-26 2025/2026 Actual
Grand Revenue Totals		0.00	52,786,335.00	26,634,815.43

Number of Accounts: 57

***** End of report *****

	<u>Recommended</u>		<u>Recommended</u>		<u>Recommended</u>		<u>Recommended</u>		<u>Recommended</u>		<u>Adult Prices</u>	
	<u>Meal Prices</u>		<u>Meal Prices</u>		<u>Meal Prices</u>		<u>Meal Prices</u>		<u>Meal Prices</u>		<u>Recommended</u>	
<u>MEAL</u>	<u>2022-23</u>		<u>2023-2024</u>		<u>2024-2025</u>		<u>2025-2026</u>		<u>2026-2027</u>		<u>2026-2027</u>	
Main Meal	\$	3.50	\$	3.55	\$	3.60	\$	3.75	\$	4.00	\$	5.00
Hot Sandwiches	\$	3.50	\$	3.55	\$	3.60	\$	3.75	\$	4.00	\$	5.00
Pizza	\$	3.50	\$	3.55	\$	3.60	\$	3.75	\$	4.00	\$	5.00
Picante Station	\$	3.50	\$	3.55	\$	3.60	\$	3.75	\$	4.00	\$	5.00
Salads, Wraps & Sandwiches	\$	3.50	\$	3.55	\$	3.60	\$	3.75	\$	4.00	\$	5.00
Breakfast	\$	1.50	\$	1.50	\$	1.50	\$	1.50	\$	1.50	\$	2.00



Guidance for the Contiguous States PLE Tool for SY 2026-2027

Please review before moving to the Instructions Tab as the following information will help ensure SFAs are compliant with establishing prices for paid lunches per 7 CFR 210.14(e). For additional guidance, please refer to the following memos:

[SP 39-2011](#) Revised Child Nutrition Reauthorization 2010: Guidance on Paid Lunch Equity and Revenue from Nonprogram Foods

[SP 06-2026](#) Paid Lunch Equity: Guidance for School Year 2026-2027

2026 Appropriations Act

SFAs with a positive or zero balance in their nonprofit school food service account as of June 30, 2025, are exempt from the PLE requirement for school year 2026-2027.

SY 2026-27 Paid Lunch Equity Calculations

SFAs who on a weighted average charged less than the target weighted average price of **\$4.16** for paid lunches in SY 2025-26 are required to make an adjustment to their weighted average paid lunch price for SY 2026-27. This adjustment will be made by adding a 2% rate increase plus the most recent Consumer Price Index (3.85%) to the weighted average paid lunch price from SY 2025-26.

To calculate the Weighted Average Price Requirement for SY 2026-27, SFAs will need the Unrounded Weighted Average Price Requirement from SY 2025-2026.

Example: The PLE Tool from SY 2025-26 calculated that the unrounded weighted average price requirement was \$2.98. Although \$2.95 (which is the requirement rounded down to the nearest 5 cents) is what the SFA used to make their calculations on how they would meet the requirement for SY 2025-26 the \$2.98 price is what will be used to determine the Weighted Average Price Requirement for SY 2026-27. Once the weighted average price requirement for SY 2026-27 has been calculated, SFAs will need to decide how they want to meet it. SFAs have 3 methods to choose from:

Method 1. Raise the Weighted Average Price of Paid Lunches.

Method 2. Contribute Revenue from non-Federal Sources to the Nonprofit School Food Service Account.

Method 3. Split the Requirement by Raising the Weighted Average Price of Paid Lunches AND Contributing Revenue from non-Federal Sources to the Nonprofit School Food Service Account (Combining Methods 1 and 2).

Details on how to make calculations based on the method chosen can be found in the Instructions Tab.

Shortfalls/Credits

While the maximum required price increase shall not exceed 10 cents, SFAs may increase their paid lunch price by more than 10 cents if they choose to.

- If the SFA decides to raise its weighted average price up to the 10 cents mark, any remaining shortfall will be added to next year's calculations.

- If the SFA decides to raise its weighted average price past the 10 cents mark, any additional funds will be carried over as a credit and subtracted in next year's calculations.

SFAs should keep sufficient records to document any shortfall or credit that needs to be carried into the calculations. The PLE Report generated each school year is a great reference to have as it captures the shortfall and credit that should be carried forward for the following year.

Revenue from Non-Federal Sources

When SFAs choose either Methods 2 or 3 to meet the weighted average price requirement, the PLE tool will calculate the amount of revenue from non-Federal sources that must be added to the nonprofit food service account. This amount is the product of the annual number of paid lunches from the most recent school year with finalized data multiplied by the difference between the rounded down weighted average price requirement and the SFAs current weighted average paid lunch price.

For this PLE tool, SFAs will use the annual number of paid lunches from SY 2024-2025 to make this calculation given that the finalized number for SY 2025-26 will be unknown when SFAs are completing the tool.

Types of Non-Federal Revenue Sources

FNS has defined allowable non-Federal revenue sources as any contribution that is for the direct support of paid lunches that is not prohibited under 7 CFR 210.14(e)(5)(ii). SFAs may count the following contributions as non-Federal revenue sources:

- Per lunch reimbursements for paid lunches provided by State or local governments;
- Funds provided by organizations, such as school-related or community groups, to support paid lunches;
- Any portion of State revenue matching funds that exceeds the minimum requirement, as provided in 7 CFR 210.17, and is provided for paid lunches; and
- A proportion attributable to paid lunches from direct payments made from school district funds to support the lunch service.

Using the PLE Tool

Detailed instructions on how to use the PLE Tool can be found in the Instructions Tab. It is highly recommended that SFAs read the instructions in their entirety before beginning their calculations. SFAs may find it helpful to print the instructions tab as well as this guidance to reference when completing the tool.

The PLE tool assists SFAs by calculating the:

- Weighted Average Price Requirement for SY 2026-27;
- Required Weighted Average Price Increase for SY 2026-27; and
- Required Revenue from non-Federal Sources for SY 2026-27.

SFAs have the choice on which method they would like to use to meet the weighted average price requirement for the school year. Regardless of which method is chosen, the tool will take into account any shortfall or credit being carried over from SY 2025-26 into the calculations for SY 2026-27. The tool will also determine whether any shortfall or credit will need to be carried over from SY 2026-27 into the calculations for SY 2027-28.

Information Needed to Complete the PLE Tool

All SFAs will need the following to calculate the Weighted Average Price Requirement for SY 2026-27 and the required price increase:

- The Unrounded Price Requirement for SY 2025-26 OR the most recent school year for which data is available (If this value is not known, then the SFA will need the weighted average price for paid lunches from SY 2010-11);
- All paid lunch prices for October 2025;
- The number of paid lunches served associated with each paid lunch price for October 2025; and
- The total dollar amount of shortfall or credit being carried over from SY 2025-26.

SFAs who opt for Methods 2 or 3 and will be contributing revenue from non-Federal sources to the nonprofit food service account will also need:

- The total number of paid lunches served in SY 2024-2025

PLE Report

It is recommended that SFAs have the PLE Report from SY 2025-26 available for reference as much of the information needed to complete the PLE Tool for SY 2026-27 is summarized in that report.

SFAs will be able to generate a PLE Report for SY 2026-27 when calculations have been completed which will be helpful to reference when completing the tool that will be released for SY 2027-28.

To Review the Instructions for the PLE Tool:

[Instructions](#)

March 2026

SFA NAME: GRANT CHSD 124

The prices are based on adjusting SY 2025-26 price requirement by the 2% rate increase plus the Consumer Price Index (3.85%).

SY 2026-27 Weighted Average Price Requirement	
Requirement to the nearest cent	Requirement ROUNDED DOWN to the nearest 5 cents
\$ 3.83	\$ 3.80

SY 2026-27 Price Raise Calculator

Step 1

If the SY 2025-26 Weighted Average Price is equal to or above the target price of \$4.16 then the SFA is compliant for SY 2026-27.

SY 2025-26 Weighted Average Price Calculator				
Enter the paid prices and number of paid lunches sold at each price for October 2025.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2025-26
1	9,709	\$ 3.75	\$ 36,408.75	
2			\$ -	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	9,709		\$ 36,408.75	\$ 3.75

Step 2

Shortfall or Credit
Enter any shortfall or credit carried forward from SY 2025-26
\$ -

Overview of the Calculations

Total Price Increase for SY 2026-27 (Based on the requirement rounded down to the nearest 5 cents)
\$ 0.05
Required Weighted Average Price for SY 2026-27 (Increase with the 10 cents cap)
\$ 3.80
Remaining Shortfall to Meet the Total Price Increase for SY 2026-27 (Based on establishing the price with the 10 cents cap)
\$ -
Credit From the Total Price Increase for SY 2026-27 (Based on a greater price in SY 25-26 and/or credit from the previous year)
\$ -

(Optional Step)

Pricing Estimation Calculator				
Below is a tool allowing users to manipulate prices to achieve the required weighted average price for SY 2026-27.				
	Number of Paid Lunches	Paid Lunch Prices	Monthly Revenue	Weighted Average Price for SY 2026-27
1	9,709	\$ 4.00	\$ 38,836.00	
2			\$ -	
3			\$ -	
4			\$ -	
5			\$ -	
6			\$ -	
7			\$ -	
8			\$ -	
9			\$ -	
10			\$ -	
Total	9,709		\$ 38,836.00	\$ 4.00

Step 3

[SY 26-27 Report](#)

To review the instructions for the SY 26-27 Price Raise Calculator:

[Instructions](#)

Attention: Users should only enter information in the cells highlighted in green. Modifications should not be made to the tool as changes can cause an incorrect new average price to be calculated which will impact future calculations.

Adult Lunch Pricing Tool

Method #1 (recommended for pricing sites)		<i>Example</i>
1. Enter your highest paid <u>student price</u>	\$ 4.0000	\$ 2.9500
2. Enter current paid lunch reimbursement rate	\$ 0.5300	\$ 0.3700
3. Performance reimbursement rate (7 cent)	\$ 0.0700	\$ 0.0700
4. Current USDA food value	\$ 0.3975	\$ 0.3975
<i>Sub-total</i>	\$ 5.00	\$ 3.79
<i>Suggested adult lunch price (rounded up to the nearest \$.05)</i>	\$ 5.00	\$ 3.80

Or

Method #2 (recommended for non-pricing sites)		<i>Example</i>
1. Enter current free lunch reimbursement rate		\$ 3.6800
2. Performance reimbursement rate (7 cent)	\$ 0.0700	\$ 0.0700
3. Current USDA food value	\$ 0.3975	\$ 0.3975
<i>Sub-total</i>	\$ 0.47	\$ 4.15
<i>Suggested adult lunch price (rounded up to the nearest \$.05)</i>	\$ 0.50	\$ 4.15

SY21-22 reimbursement rates are reflected in examples

Prices need to be sufficient to cover the overall cost of the meal

Customer: Grant Community High School District 124
Billing Address:
 285 E. Grand Avenue
 Fox Lake, IL 60020

Quote Number: Q-16097
Quote Created Date: 30-Mar-2026

Order Details

Contract Start Date: 01-Jul-2026

Contract End Date: 30-Jun-2029

Grades Purchased for Platform:

Notes:

Date: 01-Jul-2026 - 30-Jun-2027			
Product Details	Unit Price	Quantity	Subtotal
State CCR Data Suite - Key Readiness Indicator Feature - State Individual Career and Academic Plan Feature - Annual Maintenance - Experience Hour Tracker	\$ 3.41	1,650	\$ 5,626.50
Platform One Price - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 5.67	1,650	\$ 9,355.50
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.79	1,650	\$ 2,947.86
			Total: \$17,929.86

Date: 01-Jul-2027 - 30-Jun-2028			
Product Details	Unit Price	Quantity	Subtotal
State CCR Data Suite - Key Readiness Indicator Feature - State Individual Career and Academic Plan Feature - Annual Maintenance - Experience Hour Tracker	\$ 3.58	1,650	\$ 5,907.00

Platform One Price - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 5.95	1,650	\$ 9,817.50
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.88	1,650	\$ 3,095.25
Total: \$18,819.75			

Date: 01-Jul-2028 - 30-Jun-2029			
Product Details	Unit Price	Quantity	Subtotal
State CCR Data Suite - Key Readiness Indicator Feature - State Individual Career and Academic Plan Feature - Annual Maintenance - Experience Hour Tracker	\$ 3.76	1,650	\$ 6,204.00
Platform One Price - All core features for college, career & financial aid - Student licenses - Staff licenses - Parent license - Unlimited alumni licenses - College Application Manager - Event Scheduler - Industry Partner Database Lite	\$ 6.25	1,650	\$ 10,312.50
Graduation & Academic Success - Multi-Year Course Planner - Pathway Management - Public Course Catalog - State Individual Career and Academic Plan	\$ 1.97	1,650	\$ 3,250.01
Total: \$19,766.51			

Notes about applicable taxes:

Prices shown above do not include any state and local taxes that may apply. Any such taxes are the responsibility of the Customer and will appear on the final Invoice. If the Customer is exempt from sales tax, please send the applicable tax exemption certificate to billing@schoolinks.com

Terms & Conditions:

This Order Form is governed exclusively by the terms and conditions available at:
<https://www.schoolinks.com/terms-and-conditions>

Signature

By signing below, I certify that I am authorized to sign on behalf of the Customer and I agree to be bound by the terms and conditions of this contract.

Customer

Signature:

Full Name:

Title:

Date Signed:

SchoolLinks

Signature:

Full Name:

Title:

Date Signed:

Lake Region Benefits Cooperative

Insight network

SUMMARY OF BENEFITS

VISION CARE SERVICES	IN-NETWORK MEMBER COST AT PLUS PROVIDERS	IN-NETWORK MEMBER COST	OUT-OF-NETWORK MEMBER REIMBURSEMENT
EXAM SERVICES			
Exam	\$0 copay	\$10 copay	Up to \$40
Retinal imaging	Up to \$39	Up to \$39	Not covered
CONTACTS LENS FIT AND FOLLOW-UP			
Fit and Follow-up - Standard	Up to \$40;	Up to \$40;	Not covered
Fit and Follow-up - Premium	10% off retail price	10% off retail price	Not covered
FRAME			
Frame	\$0 copay; 20% off balance over \$200 allowance	\$0 copay; 20% off balance over \$150 allowance	Up to \$75
STANDARD PLASTIC LENSES			
Single Vision	\$25 copay	\$25 copay	Up to \$30
Bifocal	\$25 copay	\$25 copay	Up to \$50
Trifocal/Lenticular	\$25 copay	\$25 copay	Up to \$70
Progressive - Standard	\$80 copay	\$80 copay	Up to \$50
Progressive - Premium Tier 1 - 3	\$110 - 135 copay	\$110 - 135 copay	Up to \$50
Progressive - Premium Tier 4	\$200 copay	\$200 copay	Up to \$50
LENS OPTIONS			
Anti Reflective Coating - Standard	\$45 copay	\$45 copay	Up to \$23
Anti Reflective Coating - Premium Tier 1 - 2	\$57 - 68	\$57 - 68	Up to \$23
Anti Reflective Coating - Premium Tier 3	\$85 copay	\$85 copay	Up to \$23
Photochromic - Non-Glass	\$75	\$75	Not covered
Polycarbonate - Standard	\$40	\$40	Not covered
Scratch Coating/Tint/UV Treatment	\$15	\$15	Not covered
All Other Lens Options	20% off retail price	20% off retail price	Not covered
CONTACT LENSES			
Contacts - Conventional	\$0 copay; 15% off balance over \$200 allowance	\$0 copay; 15% off balance over \$150 allowance	Up to \$75
Contacts - Disposable	\$0 copay; 100% of balance over \$200 allowance	\$0 copay; 100% of balance over \$150 allowance	Up to \$75
Contacts - Medically Necessary	\$0 copay; paid-in-full	\$0 copay; paid-in-full	Up to \$300
ADDITIONAL GLASSES ALLOWANCE			
Glasses Allowance	40% off retail*; 100% of balance over \$100	40% off retail*; 100% of balance over \$50	Up to \$40
OTHER			
Hearing Care from Amplifon Network	Discounts on hearing aids; call 1.877.203.0675	Discounts on hearing aids; call 1.877.203.0675	Not covered
Lasik or PRK from U.S. Laser Network	15% off retail or 5% off promo price; call 1.800.988.4221	15% off retail or 5% off promo price; call 1.800.988.4221	Not covered

FREQUENCY

Exam
Frame
Lens
Contact Lens
Additional Glasses Allowance

ALLOWED FREQUENCY – ADULTS

once every plan year
once every plan year
once every plan year
once every plan year
once every plan year

ALLOWED FREQUENCY – KIDS

once every plan year
once every plan year
once every plan year
once every plan year
once every plan year

*Complete pair (frame & lens with or without lens services) purchases required to receive 40% discount. 20% discount applied if complete pair not purchased. Log into eyemed.com/member to see all plans included with your benefits. EyeMed reserves the right to make changes to the products available on each tier. All providers are not required to carry all brands on all tiers. For current listing of brands by tier, call 866-939-3633. No benefits will be paid for services or materials connected with or charges arising from: medical or surgical treatment; services or supplies for the treatment of the eye, eyes or supporting structures; Refraction, when not provided as part of a Comprehensive Eye Examination; services provided as a result of any Workers' Compensation law, or similar legislation, or required by any governmental agency or program whether federal, state or subdivisions thereof; Orthoptic or vision training, subnormal vision aids and any associated supplemental testing; Aniseikonic lenses; any Vision Examination or any corrective Vision Materials required by a Policyholder as a condition of employment; safety eyewear; solutions, cleaning products or frame cases; non-prescription sunglasses plano (non-prescription)lenses; plano (non-prescription) contact lenses; two pair of glasses in lieu of bifocals; electronic vision devices; services rendered after the date an Insured Person ceases to be covered under the Policy, except when Vision Materials ordered before coverage ended are delivered, and the services rendered to the Insured Person are within 31 days from the date of such order; or lost or broken lenses, frames, glasses, or contact lenses that are replaced before the next Benefit Frequency when Vision Materials would next become available. Fees charged by a Provider for services other than a covered benefit and any local, state or Federal taxes must be paid in full by the Insured Person to the Provider. Such fees, taxes or materials are not covered under the Policy. Some provisions, benefits, exclusions or limitations listed herein may vary by state. Plan discounts cannot be combined with any other discounts or promotional offers. In certain states members may be required to pay the full retail rate and not the negotiated discount rate with certain participating providers. Please see online provider locator to determine which participating providers have agreed to the discounted rate. Underwritten by Fidelity Security Life Insurance Company® of Kansas City, Missouri, except in New York. Fidelity Security Life Policy number VC-146, form number M-9184. This is a snapshot of your benefits. The Certificate of Insurance is on file with your employer.

Savings plus convenience plus choice

*PLUS Providers add another
layer of coverage*

*Staying in-network helps you save
money on eye exams, frames and
lenses. Visiting a PLUS Provider is
designed to help you save even
more. And since PLUS Providers are
already in our network, the
additional perks are built right into
your vision benefits.*

*No promo codes, no coupons, no
paperwork. The same vision
benefits, plus a little more savings.*

eye
Med



The choice is yours

*Find plenty of in-network eye doctors – including PLUS Providers
– on our Provider Locator. Just look for the PLUS.*

*Need extra assistance? Contact us at 1.866.939.3633
or visit eyemed.com.*

INDEPENDENT
PROVIDER
NETWORK



LENSCRAFTERS

PEARLE
VISION

OPTICAL

Delta Dental of Illinois is pleased to be your dental benefits carrier. Your group plan offers you the dental benefits program: Delta Dental PPO Plus Delta Dental Premier.

Delta Dental PPO Plus Premier

On the reverse side of this sheet is a summary of your plan coverage*. Please also see the enclosed sheet, “How You Can Save with a Delta Dental Network Dentist,” which provides an example of your out-of-pocket costs with network dentists and a non-network dentist. With Delta Dental PPO Plus Premier:

- You can go to any licensed general or specialty dentist.
- **You will maximize your benefits by receiving care from a Delta Dental PPO or Delta Dental Premier network dentist.**
- Delta Dental’s network dentists have agreed to reduced fees as payment in full, which means you will likely save money by going to a Delta Dental PPO or Delta Dental Premier network dentist. Non-network dentists have not agreed to accept our reduced fees as payment in full, which means they may bill you for any charges over our allowed fees.
- You are charged only the patient’s share** at the time of treatment. Delta Dental pays its portion directly to network dentists.

Finding a Dentist

Visit our web site at www.deltadentalil.com and click on Provider Search. Please see the enclosed “How to Find a Network Dentist” sheet for more details.

Example of Your Copayment with Delta Dental Network Dentists and Non-Network Dentists

- Delta Dental PPO: Lowest out-of-pocket costs and network protection.
- Delta Dental Premier: Higher out-of-pocket costs than PPO, but may be lower than non-network and network protection.
- Non-network: You may have the highest out-of-pocket costs.

Delta Dental PPO Plus Premier Plan Features

Your Delta Dental PPO Plus Premier plan includes the following features (please see enclosed pieces for more information):

- **ToGoSM**, a feature that allows you to carryover qualified unused portions of your annual maximum to the next year.
- **Enhanced Benefit Program** offers additional coverage for individuals who have specific health conditions (including pregnancy, diabetes, high-risk cardiac conditions, suppressed immune systems, and special needs) that can be positively affected by additional oral health care.

Customer Service

The enclosed Member Connection sheet explains how to register on Delta Dental of Illinois’ website, www.deltadentalil.com. Once registered, you can **get real time benefit information, check claim status, sign up for electronic Explanation of Benefits and print a temporary ID card.**

Call 1-800-323-1743 to access our automated phone system or speak to a customer service representative from 7 am to 7 pm Monday through Thursday and 7 am to 6 pm Friday, Central Time. Our automated phone system is available 24 hours a day, seven days a week, and offers dentist listings and claim information.

You can also connect with us through our mobile app, Facebook, Twitter, our blog and more. See the enclosed sheets on connecting with us.

Learn More

You can learn more about your Delta Dental of Illinois dental plan by reading the information included in your enrollment kit.

***The information on the reverse side of this sheet is a brief summary of your dental plan and the services it covers. There are some limitations on the expenses for which your dental plan pays. If you have specific questions regarding benefit coverage, limitations, exclusions, or non-covered services, please refer to your certificate of coverage/dental benefit booklet or contact Delta Dental of Illinois.

**Patient’s share is the coinsurance/copayment, any remaining deductible any amount over the annual maximum and any services your plan does not cover.

Note: Delta Dental imposes no restrictions on the method of diagnosis or treatment by a treating dentist. A benefit determination relates only to the level of payment that your group dental plan is required to make.

Lake Region Benefits Cooperative Plan Design Summary High Plan

Annual Deductible Deductible applies to Basic and Major services	\$25/ person; \$75/ family		
Annual Maximum	\$3000/ person		
To GoSM Carryover Feature	Allows enrollees to carryover qualified unused portions of their annual maximum from one year to the next. See enclosed brochure for more information.		
Enhanced Benefits Program	Your plan provides additional cleanings and/or applications of topical fluoride to people with specific health conditions that put them at risk for oral health disease. The costs of the additional cleanings and fluoride treatments will be applied to your annual maximum.		
Lifetime Orthodontic Maximum Dependent Children to Age 19 Adults are eligible for coverage	\$3000/ person		
	Delta Dental PPO Network Dentist*	Delta Dental Premier Network Dentist**	Non-Network Dentist***
<u>PREVENTIVE/DIAGNOSTIC SERVICES (no waiting period)</u>			
• Routine exams (two per benefit year)	100%	100%	100%
• Cleanings (two per benefit year)	100%	100%	100%
• X-rays (bitewings -2 per benefit year; full mouth-1 per 5 years)	100%	100%	100%
• Fluoride treatments (twice per benefit year to age 19)	100%	100%	100%
• Space maintainers (to age 14)	100%	100%	100%
• Sealants (to age 16)	100%	100%	100%
• Emergency exams and palliative (pain relief) treatment	100%	100%	100%
<u>BASIC SERVICES (no waiting period)</u>			
• Fillings (silver (amalgam) and tooth colored (composite) on front teeth)	80%	80%	80%
• Non-surgical Periodontic (gum) maintenance	80%	80%	80%
• Surgical Periodontic (gum) maintenance	80%	80%	80%
• Oral surgery (simple extractions)	80%	80%	80%
• Oral surgery (surgical extractions including general anesthesia)	80%	80%	80%
• Oral surgery (all other)	80%	80%	80%
• Endodontics (root canals and pulpal therapy)	80%	80%	80%
<u>MAJOR RESTORATIVE SERVICES (no waiting period)</u>			
• Crowns, onlays, and other ceramic restorations to permanent teeth	50%	50%	50%
• Partial/full dentures	50%	50%	50%
• Denture (repair, reline, rebase and adjustments)	50%	50%	50%
• Fixed/removable bridges	50%	50%	50%
<u>ORTHODONTICS (no waiting period)</u>			
Dependent Children to Age 19; Adults are eligible for coverage	50%	50%	50%

v. 9/q. 14637

*Delta Dental PPO dentists accept payment based on the lesser of the submitted fee or the PPO fee schedule, which is established at a level that typically delivers a 15 – 40% discount off of average billed charges nationally.

**Delta Dental Premier dentists accept payment based on the lesser of the submitted fee or Delta Dental's maximum plan allowance (MPA), which is established at a level that typically delivers discounts of 25% - 30% off of average billed charges nationally.

***Non-network (non-Delta Dental PPO/non-Delta Dental Premier) dentists are reimbursed at the 90th percentile of "reasonable and customary" charges.

Delta Dental PPO and Premier dentists cannot balance bill the enrollee for the difference between Delta Dental's allowed fee and the dentist's submitted charge.

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Learn More

You can learn more about your Delta Dental of Illinois dental plan by reading the information included in your enrollment kit.

***The information on the reverse side of this sheet is a brief summary of your dental plan and the services it covers. There are some limitations on the expenses for which your dental plan pays. If you have specific questions regarding benefit coverage, limitations, exclusions, or non-covered services, please refer to your certificate of coverage/dental benefit booklet or contact Delta Dental of Illinois.

**Patient’s share is the coinsurance/copayment, any remaining deductible any amount over the annual maximum and any services your plan does not cover.

Note: Delta Dental imposes no restrictions on the method of diagnosis or treatment by a treating dentist. A benefit determination relates only to the level of payment that your group dental plan is required to make.

Lake Region Benefits Cooperative Plan Design Summary

Low Plan

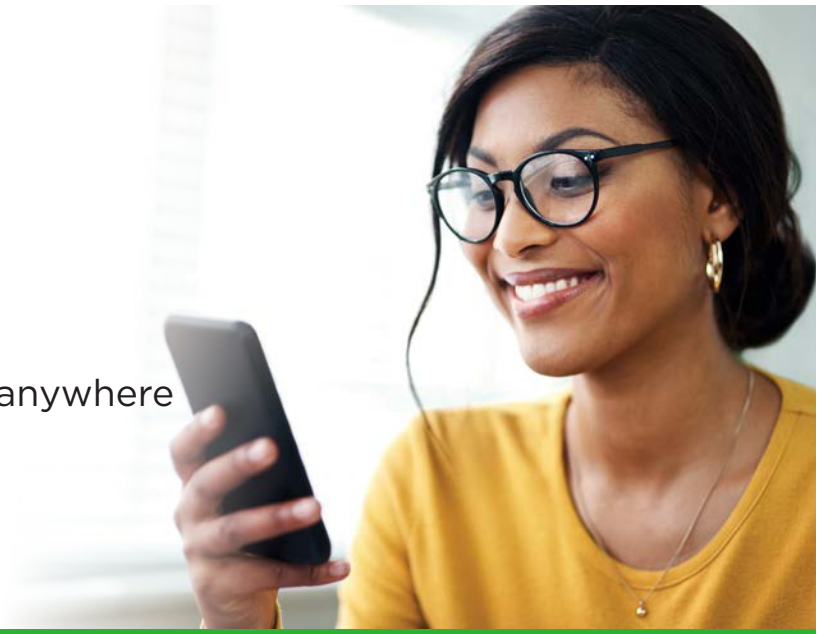
Annual Deductible			
Deductible applies to Basic and Major services	\$50/ person; \$150/ family		
Annual Maximum			
	\$1500/ person		
To GoSM Carryover Feature	Allows enrollees to carryover qualified unused portions of their annual maximum from one year to the next. See enclosed brochure for more information.		
Enhanced Benefits Program	Your plan provides additional cleanings and/or applications of topical fluoride to people with specific health conditions that put them at risk for oral health disease. The costs of the additional cleanings and fluoride treatments will be applied to your annual maximum.		
	Delta Dental PPO Network Dentist*	Delta Dental Premier Network Dentist**	Non-Network Dentist**
<u>PREVENTIVE/DIAGNOSTIC SERVICES (no waiting period)</u>			
• Routine exams (two per benefit year)	100%	100%	100%
• Cleanings (two per benefit year)	100%	100%	100%
• X-rays (bitewings -2 per benefit year; full mouth-1 per 5 years)	100%	100%	100%
• Fluoride treatments (twice per benefit year to age 19)	100%	100%	100%
• Space maintainers (to age 14)	100%	100%	100%
• Sealants (to age 16)	100%	100%	100%
• Emergency exams and palliative (pain relief) treatment	100%	100%	100%
<u>BASIC SERVICES (no waiting period)</u>			
• Fillings (silver (amalgam) and tooth colored (composite) on front teeth)	80%	80%	80%
• Oral surgery (simple extractions)	80%	80%	80%
<u>MAJOR RESTORATIVE SERVICES (no waiting period)</u>			
• Oral surgery (surgical extractions including general anesthesia)	50%	50%	50%
• Oral surgery (all other)	50%	50%	50%
• Endodontics (root canals and pulpal therapy)	50%	50%	50%
• Non-surgical Periodontic (gum) maintenance	50%	50%	50%
• Surgical Periodontic (gum) maintenance	50%	50%	50%
• Crowns, onlays, and other ceramic restorations to permanent teeth	50%	50%	50%
• Partial/full dentures	50%	50%	50%
• Denture (repair, reline, rebase and adjustments)	50%	50%	50%
• Fixed/removable bridges	50%	50%	50%
<u>ORTHODONTICS (no waiting period)</u>	Not Included	Not Included	Not Included

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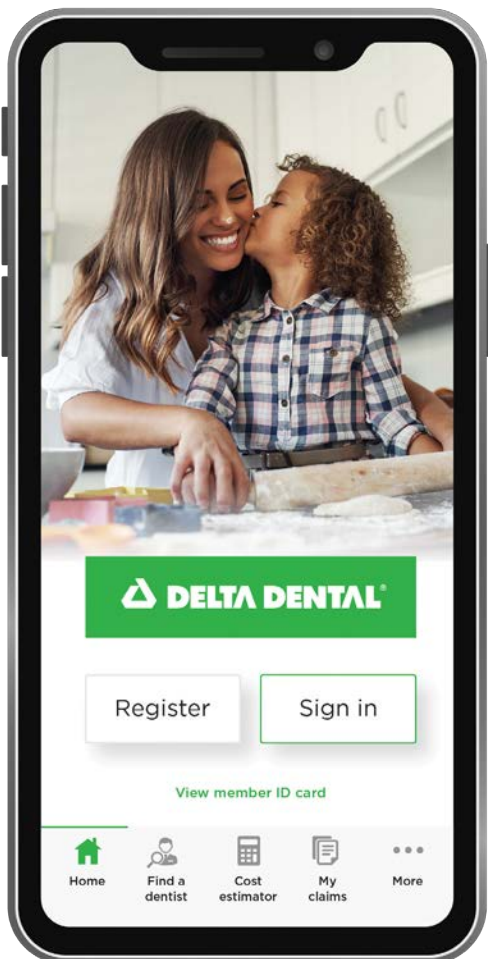
This plan is a Maximum Allowable Charge (MAC) plan. With a MAC plan, benefit reimbursement for all dentists is based on the Delta Dental PPO allowed network fees, which are established at a level that typically delivers a 15% - 35% discount off of dentists' average billed charges nationally. Delta Dental PPO network dentists accept our allowed PPO fee as payment in full, and as such, Delta Dental PPO dentists cannot bill more than the allowed PPO fee. However, Delta Dental Premier dentists agree to our Maximum Plan Allowance (MPA) as payment in full and as a result, Delta Dental Premier dentists can bill for the difference between the allowed PPO fee and the MPA. The MPA is established a level that typically delivers a 5% - 20% discount off of average billed charges nationally. Non-network dentists do not agree to any discounted network fees and therefore can bill for amounts over the allowed PPO fee (i.e. the difference between their usual fee and the Delta Dental PPO allowed fee).

Delta Dental Mobile App

Manage your oral health anytime, anywhere



Your oral health is important to Delta Dental — and to your overall health. We have designed our mobile app to make it easy for you to make the most of your dental benefits. Maximize your health, wherever you are! Search for a dentist near you, view ID cards, and more, right on your mobile device.



Get started

The Delta Dental Mobile App is free and optimized for iOS (Apple) and Android devices. To download our app on your device, visit the App Store (Apple) or Google Play (Android) and search for Delta Dental Mobile App. Or, scan the QR code below. You will need an internet connection to download and use most features of our free app.

Log in to view benefits

Delta Dental members can sign in with their username and password used for DeltaDental.com. If you have not registered for an account yet, you can do that within the app. If you have forgotten your username or password, you can also retrieve these via the Delta Dental Mobile App.



SCAN TO DOWNLOAD
DELTA DENTAL MOBILE APP

Delta Dental of Illinois is pleased to be your dental benefits carrier. Your group plan offers you the dental benefit program: DeltaCare Illinois. Your benefits begin on the effective date listed above. Note: you will not be able to schedule an appointment until you are on your DeltaCare primary dentist monthly roster.

DeltaCare

- Your DeltaCare plan is designed to make dental care affordable and convenient for you and your covered dependents. Under this plan, you pay only the patient copayment for a covered procedure. There are no deductibles, no annual benefit maximums and no claim forms to complete. **Please see the enclosed DeltaCare Highlight, which provides examples of common procedures and the associated copayments. For orthodontia, additional records and retention copayments may apply.**
- In order to receive dental benefits, you must receive services from a dentist in the DeltaCare network and this dentist must be the primary dentist for you and your covered dependents. You and your covered dependents are then included on a monthly roster sent to DeltaCare primary network dentists. **Rosters are sent the 1st of each month. You should call the office first to ensure the office has received the roster and you can schedule an appointment. PLEASE NOTE: PEDIATRIC DENTISTS AND ORTHODONTISTS ARE SPECIALISTS.** Pediatric dentists are available to children 4 and younger.

How DeltaCare Works

- The DeltaCare general dentist you select when you enroll in this DeltaCare plan is your and your covered dependents primary dentist and will provide all routine dental care for you and your covered dependents.
- If specialty care is required, your primary dentist will refer you to a specialist who is also a member of the DeltaCare network. You will need a written referral in order to visit a specialist. **PLEASE NOTE: PEDIATRIC DENTISTS AND ORTHODONTISTS ARE SPECIALISTS.**
- When you visit your primary dentist, you pay the copayment for a given procedure according to your DeltaCare plan. Please note: some procedures are specialized and have a limited benefit, and you pay the listed copayment plus the difference between the dentist's usual fee for the applicable covered treatment and the dentist's usual fees for the specialized treatment. These procedures are noted on your DeltaCare Highlight. For orthodontia, additional records and retention copayments may apply.

Finding a Primary DeltaCare Dentist

A DeltaCare directory listing is included in your enrollment packet. Please see the enclosed "How to Find a DeltaCare Network Dentist" to access dentists online. Referrals to specialists, including pediatric dentists, are required.

Changing Your Primary Care Dentist

- You can change your primary dentist at any time by calling our customer service department at 800-942-3772. However, all changes must be received prior to the 20th of the month in order for your change to be effective for the upcoming month. If you make a change after the 20th of the month, your change will take effect the next month.
- If you need to see a specialist, your primary dentist must provide a written referral to a DeltaCare network specialist per program guidelines). There is an authorization process for both non-emergency and emergency referrals. Please contact our customer service department at 800-942-3772 to confirm the specialist's eligibility on any referrals provided. **PLEASE NOTE: PEDIATRIC DENTISTS AND ORTHODONTISTS ARE SPECIALISTS.**

DeltaCare Standards of Care

Non-Emergency

- The first available appointment, regardless of time or day, for a new patient examination is within four weeks.
- The first available appointment, regardless of time or day, for a routine follow-up appointment with a dentist is within four weeks.
- The first available hygiene appointment, regardless of time or day, is within six weeks.

Emergency

- Triage and/or palliative care, if needed, must be available 24/7 for— severe dental/oral pain, bleeding or swelling; or dental emergencies that risk life or disability without timely professional care.

If you are more than 35 miles from your primary dentist or are unable to see your primary dentist within 24 hours AND you require emergency treatment, you may go to any dentist and will be reimbursed for the treatment cost, less any applicable co-payment amount, up to a maximum of \$50 once during any 12-month period. Please note that emergency treatment and reimbursement for that treatment is intended for the relief of severe dental/oral pain or to treat dental emergencies that risk life or disability without professional care. Follow-up care for treatment completion must be performed by your primary DeltaCare DHMO dentist.

If you are in this situation, you must contact customer service within 24 hours of treatment for authorization. You must also submit the dentist's statement and proof of payment for emergency services within 90 days after receiving treatment. If a DeltaCare dentist is not available in the timeframes designated, please contact Delta Dental of Illinois Customer Service at 800-942-3772 and we will immediately investigate the specific reason for the unavailability.

264 Customer Service

Call 800-942-3772 speak to a customer service representative from 7 a.m. to 7 p.m. Monday through Thursday and 7 a.m. to 6 p.m.

Office Visit Copay

\$0

Code	Procedure	Patient Pays
Diagnostic		
D0120	Periodic oral evaluation	\$0
D0140	Limited oral evaluation (problem focused)	\$0
D0150	Comprehensive oral evaluation (new or established patient)	\$0
D0160	Detailed and extensive oral evaluation (problem focused, by report)	\$0
D0170	Re-evaluation limited; problem focused (established patient; not post-operative visit)	\$0
D0180	Comprehensive periodontal evaluation (new or established patient)	\$0
D0210	Intraoral radiographs complete series (including bitewings)	\$0
D0220	Intraoral: Periapical first film	\$0
D0230	Intraoral: Periapical each additional film	\$0
D0240	Intraoral: Occlusal film	\$0
D0270	Bitewing: Single film	\$0
D0272	Bitewings: 2 films	\$0
D0274	Bitewings: 4 films	\$0
D0277	Vertical bitewings: 7 to 8 films	\$0
D0330	Panoramic film	\$0
D0460	Pulp vitality tests	\$0
D0470	Diagnostic casts	\$0
Preventive		
D1110	Prophylaxis (cleaning): Adult	\$0
D1120	Prophylaxis (cleaning): Child	\$0
D1201	Topical application of fluoride including prophylaxis - child (to age 19)	\$0
D1208	Topical application of fluoride excluding varnish	\$0
D1330	Oral hygiene instructions	\$0
D1351	Sealant (per tooth, through age 15)	\$10.00
D1510	Space maintainer: Fixed, unilateral	\$75.00
D1516	Space maintainer: Fixed, bilateral, maxillary	\$75.00
D1517	Space maintainer: Fixed, bilateral, mandibular	\$75.00
D1520	Space maintainer: Removable, unilateral	\$75.00
D1526	Space maintainer: Removable, bilateral, maxillary	\$75.00
D1527	Space maintainer: Removable, bilateral, mandibular	\$75.00
D1551	Re-cement or re-bond bilateral space maintainer: Maxillary	\$10.00
D1552	Re-cement or re-bond bilateral space maintainer: Mandibular	\$10.00
Diagnostic and Preventive services may be subject to frequency limitations. See your booklet for details.		
Restorative		
D2140	Amalgam: Single surface (primary or permanent)	\$13.00
D2150	Amalgam: 2 surfaces (primary or permanent)	\$22.00
D2160	Amalgam: 3 surfaces (primary or permanent)	\$26.00
D2161	Amalgam: 4 or more surfaces (primary or permanent)	\$29.00
D2330	Resin-based composite: Single surface, anterior	\$30.00
D2331	Resin-based composite: 2 surfaces, anterior	\$35.00
D2332	Resin-based composite: 3 surfaces, anterior	\$43.00

Code	Procedure	Patient Pays
Restorative (cont.)		
D2335	Resin-based composite: 4 or more surfaces or involving incisal angle (anterior)	\$47.00
D2390	Resin-based composite: Crown, anterior	\$135.00
D2391	Resin-based composite: Single surface, posterior	\$13.00+
D2392	Resin-based composite: 2 surfaces, posterior	\$22.00+
D2393	Resin-based composite: 3 surfaces, posterior	\$26.00+
D2394	Resin-based composite: 4 or more surfaces, posterior	\$29.00+
D2940	Sedative filling	\$11.00
Crowns/Bridges		
D2710	Crown: Resin, indirect	\$135.00
D2720	Crown: Resin with high noble metal*	\$297.00
D2721	Crown: Resin with predominantly base metal	\$297.00
D2722	Crown: Resin with noble metal	\$297.00
D2740	Crown: Porcelain/ceramic substrate*	\$297.00
D2750	Crown: Porcelain fused to high noble*	\$297.00
D2751	Crown: Porcelain fused to predominantly base metal	\$297.00
D2752	Crown: Porcelain fused to noble metal	\$297.00
D2780	Crown: 3/4 cast high noble metal*	\$297.00
D2781	Crown: 3/4 cast predominantly base metal	\$297.00
D2782	Crown: 3/4 cast noble metal	\$297.00
D2783	Crown: 3/4 porcelain/ceramic	\$297.00
D2790	Crown: Full cast high noble metal*	\$297.00
D2791	Crown: Full cast predominantly base metal	\$297.00
D2792	Crown: Full cast noble metal	\$297.00
D2794	Crown: Titanium	\$297.00
D2910	Recement or rebond inlay, onlay, veneer or partial coverage restoration	\$25.00
D2915	Recement cast or prefabricated post and core	\$25.00
D2920	Recement crown	\$25.00
D2930	Prefabricated stainless steel crown: Primary	\$125.00
D2931	Prefabricated stainless steel crown: Permanent tooth	\$125.00
D2932	Prefabricated resin crown (anterior teeth only)	\$125.00
D2933	Prefabricated stainless steel crown with resin window	\$125.00+
D2950	Core buildup (including any pins)	\$82.00
D2951	Pin retention (per tooth, in addition to restoration)	\$17.00
D2952	Cast post and core in addition to crown*	\$125.00
D2953	Each additional cast post (same tooth)*	\$125.00
D2954	Prefabricated post and core in addition to crown	\$93.00
D2957	Each additional prefabricated post (same tooth)	\$93.00
D2971	Additional procedures to construct new crown under existing partial denture framework	\$87.00
D6210	Pontic: Cast high noble metal*	\$297.00
D6211	Pontic: Cast predominantly base metal	\$297.00
D6240	Pontic: Porcelain fused to high noble metal*	\$297.00
D6241	Pontic: Porcelain fused to predominantly base metal	\$297.00

Code	Procedure	Patient Pays
Crowns/Bridges (cont.)		
D6242	Pontic: Porcelain fused to noble metal	\$297.00
D6250	Pontic: Resin with high noble metal*	\$297.00
D6251	Pontic: Resin with predominantly base metal	\$297.00
D6252	Pontic: Resin with noble metal	\$297.00
D6750	Crown: Porcelain fused to high noble metal*	\$297.00
D6790	Crown: Full cast high noble metal*	\$297.00
D6930	Recement fixed partial denture	\$40.00
Endodontics		
D3110	Pulp cap: Direct (excluding final restoration)	\$11.00
D3120	Pulp cap: Indirect (excluding final restoration)	\$8.00
D3220	Therapeutic pulpotomy (excluding final restoration) removal of pulp coronal to dentinocemental junction and application of medicament	\$55.00
D3221	Pulpal debridement (primary and permanent teeth)	\$55.00
D3230	Pulpal therapy (resorbable filling): Anterior, primary tooth (excluding final restoration)	\$30.00
D3240	Pulpal therapy (resorbable filling): Posterior, primary tooth (excluding final restoration)	\$30.00
D3310	[Root canal]: Anterior (excluding final restoration)	\$97.00
D3320	[Root canal]: Bicuspid (excluding final restoration)	\$119.00
D3330	[Root canal]: Molar (excluding final restoration)	\$275.00
D3346	Retreatment of previous root canal therapy: Anterior	\$290.00
D3347	Retreatment of previous root canal therapy: Bicuspid	\$365.00
D3348	Retreatment of previous root canal therapy: Molar	\$465.00
D3410	Apicoectomy/periradicular surgery: Anterior	\$260.00
D3421	Apicoectomy/periradicular surgery: Bicuspid (first root)	\$260.00
D3425	Apicoectomy/periradicular surgery: Molar (first root)	\$260.00
D3426	Apicoectomy/periradicular surgery (each additional root)	\$88.00
D3430	Retrograde filling (per root)	\$65.00
Periodontics		
D4210	Gingivectomy or gingivoplasty: 4 or more contiguous teeth or bounded teeth spaces, per quadrant	\$165.00
D4211	Gingivectomy or gingivoplasty: 1 to 3 contiguous teeth, per quadrant	\$165.00
D4260	Osseous surgery (including flap entry and closure): 4 or more contiguous teeth or bounded teeth spaces, per quadrant	\$330.00
D4261	Osseous surgery (including flap entry and closure): 1 to 3 contiguous teeth, per quadrant	\$330.00
D4341	Periodontal scaling/root planing: 4 or more, per quadrant	\$45.00
D4342	Periodontal scaling/root planing: 1 to 3 teeth, per quadrant	\$45.00
D4355	Full mouth debridement to enable comprehensive evaluation and diagnosis	\$45.00
Prosthodontics — Removable*		
D5110	Complete denture: Maxillary**	\$380.00

Code	Procedure	Patient Pays
Prosthodontics — Removable* (cont.)		
D5211	Maxillary partial denture: Resin base (including any conventional clasps, rests and teeth)**	\$380.00
D5213	Maxillary partial denture: Cast metal framework with resin denture bases (including any conventional clasps, rests and teeth)**	\$420.00
D5225	Maxillary partial denture: Flexible base (including any clasps, rests and teeth)	\$420.00+
D5226	Mandibular partial denture: Flexible base (including any clasps, rests and teeth)	\$420.00+
D5410	Adjust complete denture: Maxillary	\$18.00
D5421	Adjust partial denture: Maxillary	\$18.00
Repairs to Prosthetics		
D5511	Repair broken complete denture base: Mandibular	\$60.00
D5512	Repair broken complete denture base: Maxillary	\$60.00
D5520	Replace missing or broken teeth: Complete denture (each tooth)	\$50.00
D5611	Repair resin partial denture base: Mandibular	\$60.00
D5612	Repair resin partial denture base: Maxillary	\$60.00
D5630	Repair or replace broken clasp	\$75.00
D5640	Replace broken teeth (per tooth)	\$53.00
D5650	Add tooth to existing partial denture	\$85.00
D5660	Add clasp to existing partial denture	\$99.00
D5710	Rebase complete maxillary denture	\$160.00
D5720	Rebase maxillary partial denture	\$160.00
D5730	Reline complete maxillary denture (chairside)	\$80.00
D5740	Reline maxillary partial denture (chairside)	\$80.00
D5750	Reline complete maxillary denture (laboratory)	\$140.00
D5760	Reline maxillary partial denture (laboratory)	\$140.00
Oral Surgery		
D7111	Extraction, coronal remnants: Deciduous tooth	\$18.00
D7140	Extraction, erupted tooth or exposed root (elevation and/or forceps removal); includes routine removal of tooth structure, minor smoothing of socket bone and closure, as necessary	\$18.00
D7210	Surgical removal of erupted tooth requiring elevation of mucoperiosteal flap and removal of bone and/or section of tooth, minor smoothing of socket bone closure	\$65.00
D7220	Removal of impacted tooth: Soft tissue	\$85.00
D7230	Removal of impacted tooth: Partially bony	\$120.00
D7240	Removal of impacted tooth: Completely bony	\$145.00
D7241	Removal of impacted tooth: Completely bony, with unusual surgical complications	\$145.00
D7250	Surgical removal of residual tooth roots (cutting procedure)	\$65.00
D7310	Alveoloplasty in conjunction with extractions (per quadrant)	\$80.00
D7320	Alveoloplasty not in conjunction with extractions (per quadrant)	\$120.00
D7321	Alveoloplasty not in conjunction with extractions: 1 to 3 teeth or tooth spaces, per quadrant	\$120.00
D7960	Frenulectomy (frenectomy or frenotomy): Separate procedure	\$170.00

Highlights of Delta Dental of Illinois DeltaCare® Program Plan 285

Code	Procedure	Patient Pays
Other (Adjunctive) Services		
D9110	Palliative (emergency) treatment of dental pain: Minor procedure	\$20.00
D9215	Local anesthesia	\$0
D9310	Consultation (diagnostic service provided by dentist or physician other than practitioner providing treatment)	\$20.00
D9450	Case presentation, detailed and extensive treatment	\$0

Code	Procedure	Patient Pays
Orthodontics		
D8080	Comprehensive orthodontic treatment of the adolescent dentition***	\$2,125.00
D8090	Comprehensive orthodontic treatment of the adult dentition***	\$2,625.00
D8660	Pre-orthodontic treatment visit (applied to treatment fee if patient proceeds with treatment)	\$25.00
D8680	Orthodontic retention (removal of appliances, construction and placement of retainer(s))*	\$250.00

"Patient Pays" applies to those procedures provided by the member's primary care dentist or approved specialty dentist.

* All charges for crown and bridge are per unit. There will be an additional patient charge for the actual cost for gold/high noble metal including any upgrade in materials such as porcelain.

** Includes any adjustments for 6 months.

*** Plan benefits are for active comprehensive orthodontic treatment. They include initial examination, diagnosis, consultation, initial banding, 24 months of active treatment, de-banding and the retention phase. The retention phase includes the initial construction, placement and adjustments to retainers and office visits for a maximum of 2 years. For treatment plans extending beyond 24 months of active treatment, the patient will be subject to an office visit fee, not to exceed \$75 per month. Additional charges may apply for records, post records and retention.

† These procedures are specialized and considered a limited benefit. For these procedures, the patient pays the listed copayment plus the difference between the dentist's usual fees for the applicable covered benefit and the dentist's usual fees for the specialized treatment. For example, for a maxillary partial denture with a flexible base (D5225), the patient would pay the copay plus the difference between the dentist's usual fee for this procedure and the usual fee for the covered benefit, a maxillary partial denture resin base (D5213).

This is a brief description of your DeltaCare dental plan. Please consult your Certificate of Coverage for the complete Schedule of Dental Benefits, as well as the terms and conditions of coverage and any limitations and exclusions. Delta Dental imposes no restrictions on the method of diagnosis or treatment by a treating dentist. A benefit determination relates only to the level of payment Delta Dental is required to make.

Your DeltaCare dental HMO plan is designed to make dental care affordable and convenient for you and your family. Under this plan, you pay only the patient copayment amount listed in the Schedule of Dental Benefits. There are no deductibles, no annual benefit maximums and no claim forms to complete.

How DeltaCare Works

The panel dentist you select when you enroll in this DeltaCare plan will provide all routine dental care for you and your family. If specialty care is required, your panel dentist will refer you to a specialist who is also a member of the DeltaCare network. You will need a written referral in order to visit a specialist. You may select a new panel dentist at any time; however, you must notify the DeltaCare administrator. Change requests received prior to the 20th of the month become effective on the first day of the following month.

Emergency Treatment

If you require emergency treatment and you are more than 35 miles from your panel dentist's office or you are unable to schedule an appointment with your panel dentist within 24 hours, you may go to any licensed dentist. Upon submission of the dentist's statement and your proof of payment, Delta Dental will reimburse you up to \$50 (less any copayment amount) in any year for the cost of emergency treatment.

About the Procedures

The procedures listed below are performed as needed and deemed necessary by the DeltaCare network dentist and are subject to the limitations and exclusions of the program. Please refer to those sections for further clarification of benefits. These procedures are specialized and considered a limited benefit. For these procedures, the patient pays the listed copayment plus the difference between the dentist's usual fees for the applicable covered benefit and the dentist's usual fees for the specialized treatment. For example, for a maxillary partial denture with a flexible base (D5225), the patient would pay the copay plus the difference between the dentist's usual fee for this procedure and the usual fee for the covered benefit, a maxillary partial denture resin base (D5213).

Missed appointments without 24 hour notice are subject to a \$10 charge per 15 minutes of appointment time.

Any procedure not listed is available on a fee-for-service basis.

If you have questions, contact Delta Dental of Illinois at 800-942-3772.

Exclusions of Benefits

1. General anesthesia, IV sedation and nitrous oxide and the services of a special anesthesiologist.
2. Dental procedures performed for purely cosmetic purposes.
3. Dental conditions arising out of and due to Enrollee's employment for which Worker's Compensation is payable. Services which are provided to the Enrollee by state government or agency thereof, or are provided without cost to the Enrollee by any municipality, county or other subdivision.
4. Treatment required by reason of war, declared or undeclared.
5. Charges by any hospital or other surgical or treatment facility, or any additional fees charged by a dentist for treatment in any such facility.
6. Treatment of fractures, dislocations and subluxations of the mandible or maxilla. This includes any surgical treatment to correct facial mal-alignments of TMJ abnormalities.
7. Loss or theft of fixed and removable prosthetics (crowns, bridges, full or partial dentures).
8. Dental expenses incurred in connection with any dental procedures started after termination of eligibility for coverage or dental expenses incurred in connection with any dental procedure started prior to Enrollee's eligibility with the DeltaCare program. Examples: teeth prepared for crowns, root canals in progress, orthodontic treatment.
9. Any service that is not specifically listed as a covered expense.
10. Correcting congenital or developmental malformations, including replacement of congenitally missing teeth, unless restoration is needed to restore normal bodily function. This exclusion does not apply to newly born children.
11. Cysts and malignancies.
12. Prescription drugs.
13. Accidental injury. Accidental injury is defined as damage to the hard and soft tissues of the oral cavity resulting from forces external to the mouth. Damages to the hard and soft tissues of the oral cavity from normal masticatory (chewing) function will be covered at the normal schedule of benefits.
14. Cases in which, in the professional judgment of the attending Dentist, a satisfactory result cannot be obtained or where the prognosis is poor or guarded.
15. Dental services received from any dental office other than the assigned dental office, unless expressly authorized in writing by DeltaCare or as cited under "Emergency Treatment."
16. Prophylactic removal of impactions (asymptomatic, nonpathological).
17. "Consultations" for noncovered benefits.
18. Implant placement or removal, appliances placed on or services associated with implants including but not limited to prophylaxis and periodontal treatment.
19. Placement of a crown where there is sufficient tooth structure to retain a standard filling.
20. Porcelain crowns and porcelain fused to metal crowns on all molars.
21. Restorations placed due to cosmetics, abrasions, attrition, erosion, restoring or altering vertical dimension, congenital or developmental malformation of teeth.
22. Fixed bridges used to replace missing posterior teeth are considered optional when the abutment teeth are dentally sound and would be crowned only for the purpose of supporting a pontic. A fixed bridge used under these circumstances is considered optional dental treatment. The patient must pay the difference in cost between the Dentist's usual fees for the covered benefit and optional treatment, plus any coinsurance for the covered benefit.
23. Appliances or restorations necessary to increase vertical dimension, replace or stabilize tooth structure loss by attrition, realignment of teeth, periodontal splinting, gnathologic recordings, equilibration or treatment of disturbances of the temporomandibular joint (TMJ).
24. Extensive treatment plans involving 10 or more crowns or units of fixed bridgework (major mouth reconstruction).
25. Precious metal for removable appliances, precision abutments for partials or bridges (overlays, implants and appliances associated therewith), personalization and characterization.
26. Soft tissue management (irrigation, infusion, special toothbrush).
27. Treatment or appliances that are provided by a dentist whose practice specializes in prosthodontic services.
28. Restorative work caused by orthodontic treatment.
29. Extractions solely for the purpose of orthodontics.

Orthodontic Exclusions

1. Lost, stolen or broken orthodontic appliances, functional appliances, headgear, retainers and expansion appliances.
2. Retreatment of orthodontic cases.
3. Changes in treatment necessitated by accident of any kind and/or lack of patient cooperation.
4. Surgical procedures incidental to orthodontic treatment.
5. Myofunctional therapy.
6. Surgical procedures related to cleft palate, micrognathia or macrognathia.
7. Treatment related to temporomandibular joint disturbances.
8. Supplemental appliances not routinely utilized in typical Phase II orthodontics.
9. Active treatment that extends more than 24 months from the point of banding dentition will be subject to an office visit charge not to exceed \$75 per month.
10. Restorative work caused by orthodontic treatment.
11. Phase I* orthodontics is an exclusion as well as activator appliances and minor treatment for tooth guidance and/or arch expansion.
12. Extractions solely for the purpose of orthodontics.
13. Treatment in progress at inception of eligibility.
14. Transfer after banding has been initiated.
15. Composite bands and lingual adaptation of orthodontic bands are considered optional treatment and would be subject to additional charges.

*Phase I is defined as early treatment including interceptive orthodontia prior to the development of late mixed dentition.

FOOD SERVICE CONSULTING AGREEMENT

This agreement entered into this _____ day of _____ 2026 between Grant Community High School District 124, a non-profit public educational institution with its principal office located at 285 E. Grand Ave, Fox Lake, IL 60020 (Hereinafter District) and Quest Food Management Services, LLC (Hereinafter Quest), A Food Service Corporation with its principal office located at 2500 South Highland Ave, Ste 250, Lombard, IL 60148.

WITNESSETH

WHEREAS, District seeks to employ a qualified and experienced Food Service Management Company to provide nutritional consulting services to the District food service program, and

WHEREAS, District intends to enter into a written Contract with Quest incorporating the terms and conditions set forth below.

NOW, THEREFORE, in consideration of the mutual covenants contained herein, District and Quest Management agree as follows:

AGREEMENT

NOW, THEREFORE, the District and Quest, in consideration of the following promises, hereby agree to provide services as follows:

OBLIGATIONS OF QUEST

1. Assist the District in operating its lunch, breakfast and snack in accordance with National School Lunch Program (NSLP), School Breakfast Program (SBP) Snack Program guidelines;
2. Assist the District in providing NSLP and SBP-compliant menus, recipes and other resources needed to deliver a fresh food program;
3. Provide menus and a recipe bank/database to support the menu execution of a fresh food program, with corresponding nutritional and allergen information;
4. Public facing access to menus, recipes, etc.;
5. Access for the District to use a platform to plan production and manage inventory.

OBLIGATIONS OF DISTRICT

1. Agree to remit payment to Quest an annual fee of \$8,000 for consulting services for the term of the agreement. The base fee of \$8,000 shall increase annually by the trailing 12 months' *Consumer Price Index*.
2. Agree to remit payment to Quest a mutually agreed upon hourly rate for other consulting services requested by District.
3. Agree to support and advise Quest in implementing recommendations, answering questions, supporting food service staff in their growth and development;

TERM

The term of this agreement shall begin July 1, 2026 and end June 30, 2027. Either party may terminate this agreement without cause with ninety (90) days' written notice to the other party. This party shall renew annually following the term of the agreement upon mutual agreement of both parties.

MUTUAL AGREEMENTS AND OBLIGATIONS OF BOTH PARTIES

1. Any notices required to be given under this agreement shall be mailed by certified mail, return receipt requested, properly addressed to the party to be notified, at the address set forth below:

Grant CHSD 124	Quest Food Management Services
Beth Reich	Nicholas Saccaro
Business Manager/CSBO	CEO
285 E. Grand Ave	2500 S. Highland Ave, Ste. 250
Fox Lake, IL 60020	Lombard, IL 60148
2. The parties to the agreement, and their consultants, contractors, and subcontractors shall not discriminate against any employee or applicant for employment, to be employed in performance of the agreement, with respect to her or his hire, tenure, terms, conditions or privileges of employment, or any matter directly or indirectly related to employment, because of her or his race, sex, sexual orientation, gender identity, religion, color, national origin, ancestry, age, disability, or United States military service veteran status. Breach of this section shall be regarded as a material breach of this agreement.
3. This agreement shall become effective on the date of the last required signature, and the parties hereto and their successors and assigns, if any, shall proceed with due diligence to give effect to the terms and conditions herein.
4. This agreement may be amended only in writing signed by each of the parties.

5. Each signatory below hereby represents and warrants that he and/or she is a duly constituted officer of his or her respective party to this agreement, with full authority to execute this agreement on behalf thereof.
6. In the event of any inconsistency between this agreement and any Exhibits attached hereto, the terms and conditions of the agreement shall control.
7. The parties agree that in the event any litigation arises out of this agreement, such litigation shall be brought in a court of competent jurisdiction in Lake County, Illinois.

IN WITNESS WHEREOF, the parties hereto have executed this agreement as follows:

QUEST FOOD MANAGEMENT SERVICES

GRANT CHSD 124

By: _____

By: _____

Printed: _____

Printed: _____

Title: _____

Title: _____

Date: _____

Date: _____

BOE MEETING MAY 21, 2026

FREEDOM OF INFORMATION REQUESTS FULFILLED

Date of Request	Requestor	Documents Requested	Date of Response
4/13/2026	michaelfhenry@live.com	Law firm names that provided service in last 8 yrs, current agreements and contracts in past 3 yrs, amount paid to law firm in past 3 years.	4/20/2026
5/7/2026 Commercial	sreid@smartprocure.com	All purchasing records from 1/21/2026 – current	5/15/2026
5/14/2026	markchlebowski@smw73.org	Records and information regarding new construction, renovation, maintenance, repair, replacement, and/or capital improvement work planned, currently out for bid, awarded, and/or scheduled for 2026	5/15/2026
5/4/2026 Commercial	records@sunlightaccess.com	Payments to vendors issued for goods and contracted professional services rendered to GCHS 124 from 1/1/22-2/28/26	5/19/2026

Grant Community High School

Excellence **in Education** AWARD



Awarded to: *Cheryl Bengston*

Reason Chosen: Cheryl Bengston is a highly deserving candidate for the Excellence in Education Award. As the school nurse, she goes above and beyond for every individual who walks through the doors of her office, creating a welcoming and supportive environment for both students and staff. Cheryl's dedication is evident in the enthusiasm and compassion she brings to her work each day. Her extensive knowledge, paired with her attentive care and keen attention to detail, helps put others at ease and ensures that students receive the highest level of support.

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Cheryl consistently places students at the forefront of her efforts, demonstrating a deep commitment to their well-being. She extends her impact beyond immediate medical needs by collecting clothing from rummage sales to support Grant's comfort closet, ensuring that students in need have access to essential items. Her generosity and proactive approach reflect her unwavering dedication to the students at Grant.

In addition to her daily responsibilities, Cheryl takes initiative in preparing the broader school community for success. She provides valuable training to staff on important health protocols and has taken a leadership role in coordinating the cardiac emergency response team. Through her careful oversight, she ensures that trainings, supplies, and documentation are organized and up to date, contributing to a safe and prepared school environment.

What truly sets Cheryl apart is her selfless commitment to serving others and her ability to make a meaningful difference in the lives of those around her. Her leadership, compassion, and tireless dedication make her an invaluable member of the school community and a truly deserving recipient of the Excellence in Education Award.

Jeremy Schmidt, Ed.D
Superintendent

Blair Schoell
Principal