FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2551 CORAL SPRINGS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	940,626	16.58	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	4,731,767	83.42	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	20	0.00	10,500	0.00	29,468,091	0.08
TOTAL	5,672,413	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,324	6,258	6,199	2,675,510
OTHER INSTRUCTIONAL PERSONNEL****	2,731	1,866	1,531	997,807
CONTRACTED INSTRUCTIONAL SERVICES	323	324	484	117,956
SCHOOL ADMINISTRATION	1,110	850	785	405,434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	269	255	349	98,174
FOOD SERVICE	691	662	752	252,384
OPERATION AND MAINTENANCE OF PLANT	2,452	1,879	1,442	895,860
OTHER SCHOOL LEVEL SUPPORT SERVICES	628	556	350	229,288
TOTAL SCHOOL COST	15,528	12,650	11,892	5,672,413

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,393	5,043	5,017	1,096,711
ESOL	5,205	5,519	6,101	431,782
EXCEPTIONAL PROGRAMS	14,517	10,135	9,916	1,147,017
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	413	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	57,284	27,280,945
OTHER MATERIALS AND SUPPLIES	40,477	9,835,224
LIBRARY MEDIA MATERIALS	3,902	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 283 FOR SCHOOL 2551 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED