

 Trumbull Public Schools

Budget Reconciliation

2026–2027 Budget

MAY 19, 2026

Trumbull Public Schools: Our Commitment to Education

EMPOWERING STUDENTS TO ACHIEVE THEIR POTENTIAL

The Trumbull Public School System, in partnership with the community, strives to meet the educational needs of all students within a challenging and supportive academic environment that empowers each student to become a life-long learner and to live and participate in a democratic, diverse and global society.



Budget as a Foundation for Success

INVESTING IN EVERY STUDENT'S FUTURE POTENTIAL



TPS Vision of a Graduate



Critical Thinking & Problem Solving

The ability to use knowledge, facts, and data to effectively solve problems.

Innovation

The ability to look at something familiar and see new possibilities, which leads to curiosity about new learning and the desire to create something original or imaginative.

Communication

The ability to understand others and be understood for a variety of reasons and purposes.

Growth Mindset

The belief that one can improve their intelligence or skills through continued hard work and adapt when faced with challenges.

Collaboration

The qualities and competencies we use to collectively make progress toward common goals or outcomes.

Emotional Intelligence

The aptitude for identifying how and why a person is feeling the way they are and how to regulate and address those emotions.

Self-Efficacy

The belief that you are capable of successfully performing a task or managing a situation.

Integrity

The act of consistently doing the right thing even when it's hard or no one is looking.





Trumbull Public Schools

Board of Education

- Lucinda Timpanelli, Chair
- Marie Petitti, Vice-Chair
- Lisa Nuland, Secretary
- Chris Bandecchi
- Stacey Hepburn-James
- Tammy McGee
- Julia McNamee
- Alison Squiccimarro
- Martin J. Semmel, Ed.D., Superintendent of Schools
- Susan C. Iwanicki, Ed.D., Assistant Superintendent of Schools
- Alison Pierce, Business Administrator
- Dean Catalano, Director of Pupil Personnel Services
- Joseph Chella, Director of Human Capital & Talent Development
- Christina Hefelee, Director of Digital Learning
- Kevin Dion, Director of Operations

Todd Manuel – Trumbull High School Principal

Bryan Rickert – Hillcrest Middle Principal

Peter Sullivan – Madison Middle Principal

Kevin Chase – Booth Hill Principal

Gary Kunschaft – Daniels Farm Principal

Gina Prisco – Frenchtown Principal

Patsy Horan – Jane Ryan Principal

Debra Ponte – Middlebrook Principal

Jennifer Neumeyer – Tashua Principal

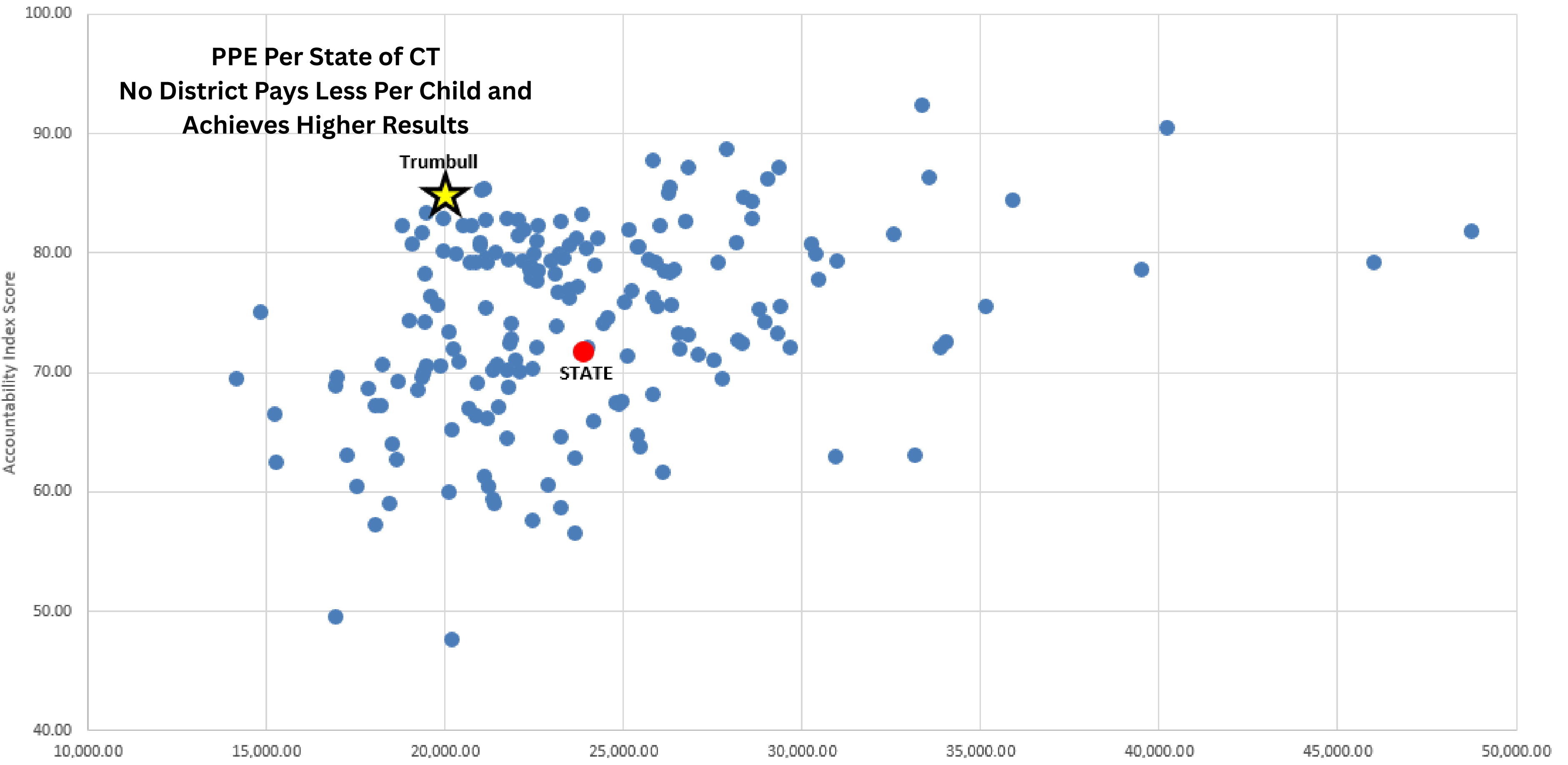
Matthew Wheeler, Ed.D. – TECEC Principal



What kind of
SCHOOL DISTRICT
do you want?



District Performance vs Spending 2024-2025



Top 10 Most Efficient School Districts in Connecticut

Performance vs. Wealth & Spending (All Districts Included)

Rank	School District	Above Expected
1	Trumbull	+11.05
2	Cheshire	+10.30
3	Farmington	+9.65
4	West Hartford	+8.82
5	Glastonbury	+8.27
6	Ridgefield	+7.85
7	South Windsor	+7.79
8	Fairfield	+7.79
9	Coventry	+7.75
10	Rocky Hill	+6.98

— Excellence in Education. —



Cheshire
PUBLIC SCHOOLS



Board of Education Approved Budget



February 10, 2026

6.65% Increase

First Selectman Budget For BOE



Shared March 2, 2026

4.00%

Board of Finance Approved Budget



March 24, 2026

4.39%

**The Board of Finance was the only Board that could
increase the BOE Budget!**



The Difference:

BOE Approved Budget:	\$137,773,114 (6.65%)
BOF Approved Budget:	- \$134,844,746 (4.39%)

Difference:	\$2,928,368
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Reduction Required - \$2,928,368

Insurance 15% to 12.5%	\$680,000
THS School Counselor Position, THS Social Studies Position, THS Math Position, Booth Hill Grade 1 Position, French Town Grade 3 Position, Kindergarten Position	\$567,000
All 7 New Budgeted Positions – Elementary Positions, Middle School Support, Part Time Payroll Support, THS In School Suspension	\$542,000
2.0 Long Hill Support Positions – Curriculum/Support Specialist and Technician	\$180,457
12 Month Security Guard at THS Eliminated and Replaced with 10 Month Security Guard	\$16,000

Reduce K Para from Anticipated K Reduction	\$14,000
Technology Reduction	\$245,000
Textbook Reduction	\$107,000
Professional Development	\$25,000
Curriculum Writing	\$32,000

Electricity Reduction	\$25,000
Use of Non-Lapsing	\$260,000
Supplemental ECS from State of CT	\$136,682
Various Line Items	\$98,229*
Total Reduction	\$2,928,328

***Various Line Items**

THS-PE/Health-Equipment Instructional	\$5,000.00
HR-Personnel-Other Purch'd Svcs	\$5,000.00
Super-Admin-Professional Devt	\$4,000.00
PPS-L/W-Equipment Instructional	\$15,000.00
THS-English-Text & Workbooks	\$7,910.00

THS-Ag Science-Dues & Fees	\$3,000.00
THS-Business Ed-Text & Workbooks	\$3,000.00
Sports-Sports General-Equipment Instructional	\$20,000.00
Sports-Sports General-Supplies	\$20,000.00
Sports-GameStaff	\$5,900.00
THS-Activities-Sports	\$9,419.00

Summary

- **6 Current Teaching Positions Eliminated**
- **2 Current Support Positions at LH Eliminated**
- **Significant Reduction to Technology Budget**
- **Significant Reliance on Non-Lapsing Account**



THANK YOU!