

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 2721 RAMBLEWOOD ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,693,992	16.66	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,471,071	83.33	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	36	0.00	10,500	0.00	29,468,091	0.08
TOTAL	10,165,099	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
OPERATING COST**				
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,755	6,258	6,199	5,760,602
OTHER INSTRUCTIONAL PERSONNEL****	2,229	1,866	1,531	1,466,847
CONTRACTED INSTRUCTIONAL SERVICES	354	324	484	233,031
SCHOOL ADMINISTRATION	735	850	785	483,834
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	247	255	349	162,602
FOOD SERVICE	691	662	752	454,524
OPERATION AND MAINTENANCE OF PLANT	1,733	1,879	1,442	1,140,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	705	556	350	463,542
TOTAL SCHOOL COST	15,449	12,650	11,892	10,165,099

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,895	5,043	5,017	2,305,004
ESOL	7,302	5,519	6,101	289,678
EXCEPTIONAL PROGRAMS	13,928	10,135	9,916	3,165,920
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	677	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	6,882	4,708,478
OTHER INSTRUCTIONAL MATERIALS	48,285	27,280,945
OTHER MATERIALS AND SUPPLIES	106,758	9,835,224

LIBRARY MEDIA MATERIALS	8,397	2,040,544
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 2,187 FOR SCHOOL 2721 AND 3,152,652 FOR THE DISTRICT
(2) NO FEPP FUNDED