SAN BERNARDINO COUNTY SUPERINTENDENT OF SCHOOLS
Summary of EPA Funding and Eligible Expenditures
Fiscal Year 2021-22
Unaudited Actuals

	Description	Amount
Revenues	EPA Entitlement - Current Year	$ 10,900,854.00
	EPA Entitlement - Prior Year Adjustments	(339,998.00)
	Total Available EPA Funding	**$ 10,560,856.00**
Expenditures		
1000 - 1999	Certificated Salaries	$ 3,675,673.36
2000 - 2999	Classified Salaries	1,977,992.99
3000 - 3999	Employee Benefits	2,213,642.08
4000 - 4999	Books and Supplies	373,321.25
5000 - 5999	Services and Other Operational Expenses	6,674,812.64
6000 - 6999	Capital Outlay	282,997.29
	Total EPA-Eligible Expenditures	**$ 15,198,439.61**
	Excess / (Deficiency) of Revenue Over Expenditures	**$ (4,637,583.61)**