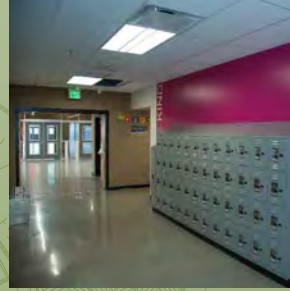
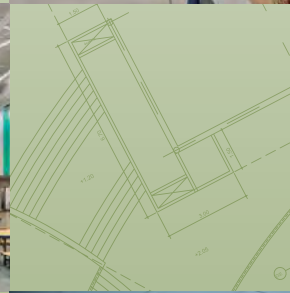




**Washoe County
School District**



Capital Projects Quarterly Report

Summer 2025
July/August/September



Bernice Mathews Elementary School Modernization

Summer 2025

Location: 2750 Elementary Drive, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: CORE Construction

Design Budget: \$16 million

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Bernice Mathews Elementary School opened its doors in 1996, and the 2023 FMP designated the site to be a pilot school for the district's "Pinwheel" elementary school prototype. The scope of work may include a collaborative hub space, a STEAM Lab, outdoor learning space, and maintenance.

Recent Project Updates:

The Bernice Mathews Elementary School modernization project started construction in September 2025. This work is being completed while the elementary school remains in operation.



Neighborhood Impacts:

There has been an increase in construction truck traffic in and around the neighborhood. This will continue for the next year. The busiest time will be early morning before the morning school traffic begins.

School Impacts:

During the modernization project, there will be increased noise on the campus, but all measures will be taken to ensure the quietest construction possible. Work conducted inside the school will typically be scheduled during school breaks.

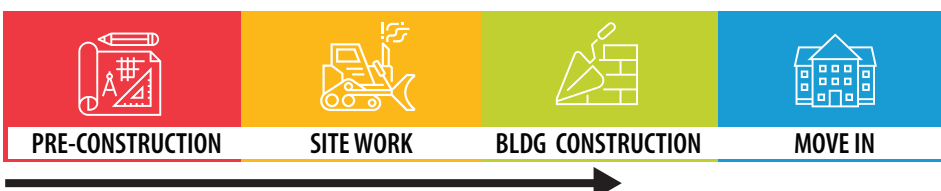
What's Next:

Our contractor, CORE Construction, will begin mobilizing and ordering materials for the modernization project at Mathews Elementary School.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$1,300,000	\$29,498	\$1,257,646	\$1,287,144	\$12,856
Construction	\$18,445,972	\$13,855,936	—	\$13,855,936	\$4,590,036
Construction Prof. Services	\$2,632,218	\$551,251	\$29,359	\$580,610	\$2,051,608
Furniture, Fixtures Equipment	\$321,810	\$6,304	—	\$6,304	\$315,506

Project Progress Made





Central Transportation

Summer 2025

Location: 1850 Kleppe Lane, Sparks, NV 89431
 Architect: Collaborative Design Studios
 Contractor: Martin-Harris Construction
 Total Budget Allocation: \$33,058,050

In 2019-2020, Washoe County School District (WCSD) completed a Transportation Master Plan for all three district transportation sites. The purpose of the report was to identify short- and long-term needs for the Transportation Department. The report identified bus parking, staff parking, infrastructure, and equipment as being at or above capacity, and in some cases having outlived their usefulness. In addition, WCSD experienced a growing community and student population with several new schools opened recently.

On June 28, 2022, the WCSD Board of Trustees approved the Agreement to Provide Professional Architectural Service for Collaborative Design Studio for the Central Transportation Yard Modernization Project in the amount of \$1,969,887. On November 26, 2024, the WCSD Board of Trustees awarded the Getto Transportation Yard project to Martin-Harris Construction in the amount of \$33,058,050.

Recent Project Updates:

This summer, Martin-Harris Construction installed roofing panels, insulation, drywall, plumbing, and HVAC in the new office/shop building on the site. The contractors have been working inside as the structure is taking shape.

Neighborhood Impacts:

Currently, impacts are contained on the current site and include a new traffic flow pattern. The Central Transportation Yard is in an industrial area of Sparks and there is little to no neighborhood impact anticipated. However, there will be increased truck traffic at the site. During periods when water and gas are disconnected, there will be traffic controls in place.

School Impacts:

There are no impacts to schools.

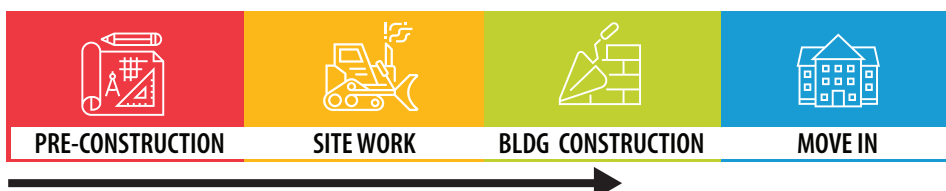
What's Next:

This fall, they will install the windows and doors in the office/shop building. The metal section of the building is expected to arrive in mid-October. Once it arrives, it will be built above the concrete walls in the shop area of the new building.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,500,000	—	\$2,498,721	\$2,498,721	\$1,280
Construction	\$43,435,218	\$20,027,511	\$13,031,211	\$33,058,722	\$10,376,496
Construction Prof. Services	\$4,470,512	\$1,085,405	\$1,292,714	\$2,378,119	\$2,092,393
Furniture, Fixtures Equipment	\$1,652,529	\$305,394	\$128,579	\$433,972	\$1,218,557

Project Progress Made





Debbie Smith CTE Academy

Summer 2025

Location: 2880 Sutro Street, Reno, NV 89512
Architect: Van Woert Bigotti
Contractor: Q&D Construction
Total Budget Allocation: \$138.750 million

The new Debbie Smith CTE Academy is being built on the site of the original Procter R. Hug High School campus on the corner of North McCarran Boulevard and Sutro Street. This new school will be the second career and technical education high school in the Washoe County School District (WCSD), joining the Academy of Arts, Careers & Technology High School (AACT). The new campus will include 40 teaching stations and spaces for each of these CTE Academies: Biomedical, Practical Nursing and Nursing Assistant; Building Construction and Technology; Marketing and Multimedia; Natural Resources and Animal Sciences; Welding and Metalworking; Teaching and Training; Engineering and Manufacturing; and Culinary with Hospitality and Tourism, as well as space for athletics. RiSE Academy for Adult Achievement will also be moved to the location. The Debbie Smith CTE Academy opened to staff and students in August 2025.

School Impacts:

The Debbie Smith CTE Academy opened its doors to nearly 700 students and staff members on Monday, August 11, 2025.

Neighborhood Impacts:

Currently, there are no neighborhood impacts to report.

Recent Project Updates:

Q&D Construction put the final touches on the Debbie Smith CTE Academy. These included testing all systems, final set-up of the Building Construction CTE Academy, sanding and refinishing the gymnasium floor with the Mavericks logo in place, re-keying the facility, training school staff on all new systems installed at the school, removing the construction fencing and replacing it with new fencing, and assisting WCSD with FFE installation. The new school was turned over to WCSD on August 1, 2025.

What's Next:

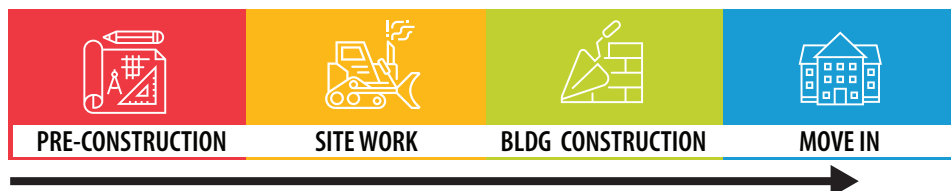
The contractor will continue to assist with clarifying any questions that come up regarding the functionality of the building, address minor warranty items, and complete the final punch list work.

The Debbie Smith CTE Academy Ribbon Cutting Ceremony was held on Tuesday, August 5 at 10 a.m.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$13,500,000	\$192,064	\$12,980,210	\$13,172,274	\$327,726
Construction	\$152,586,459	\$3,196,466	\$142,749,179	\$145,945,645	\$6,640,814
Construction Prof. Services	\$7,000,000	\$601,310	\$4,702,455	\$5,303,765	\$1,696,235
Furniture, Fixtures Equipment	\$8,000,000	\$839,966	\$7,302,996	\$8,142,962	(\$142,962)

Project Progress Made





E. Otis Vaughn Middle School

Summer 2025

Location: 1200 Bresson Avenue, Reno, NV 89502

Architect: TSK Architects

Contractor: Clark/Sullivan Construction

Construction Budget Allocation: \$98.5 Million

Construction to rebuild Vaughn Middle School began in June 2024, with the scheduled opening of the new school slated for August 2026. Once staff and students move into the new facility, project work will continue with the demolition of the existing school building and construction of new athletic fields. Demolition and athletic field construction are scheduled for completion in 2027. The full replacement/rebuilding of E. Otis Vaughn Middle School was the first project identified in the 2023 Facility Modernization Plan (FMP) and approved by the Washoe County School District (WCSD) Board of Trustees.

Recent Project Updates:

All major mechanical, electrical, and plumbing are installed. Interior work includes cabinetry, interior windows, doors, wall texturing, and painting. The general-use restrooms are under construction with MMA coating on the floors, walls, and plumbing fixtures installed. Framework and drywall are installed in the office space with texturing and painting underway. Concrete floors throughout the school site have been polished.

School Impacts:

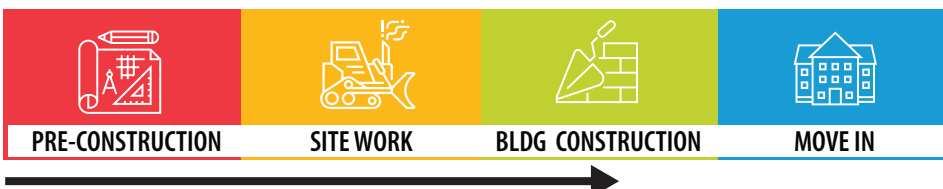
Most of the construction work is inside the new school so noise and activity levels are lower for the students and staff. The school's playfield is reduced due to construction. Students are using existing courtyards at the school which have been cleaned and paved to provide play space.



Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$8,700,000	\$1,048,203	\$7,185,331	\$8,233,534	\$466,466
Construction	\$100,000,000	\$27,448,243	\$68,088,987	\$95,537,230	\$4,462,770
Construction Prof. Services	\$4,000,000	\$2,223,236	\$1,722,190	\$3,945,426	\$54,574
Furniture, Fixtures Equipment	\$6,000,000	\$31,639	\$774,420	\$806,059	\$5,193,941

Project Progress Made



Neighborhood Impacts:

The neighborhood impact is minimal, and all issues are coordinated by the contractor with surrounding businesses and homes in advance.

What's Next:

The contractor will be finishing up work in the office space and gymnasium. Work on the locker rooms will continue with locker installation expected in late fall/early winter. During the next few months, work on the solar racking and solar panel installation will be accomplished. This fall, concrete work around the school building, the parking areas, and play areas is planned for completion.

Our design team, which includes WCSD Capital Projects staff, the architect, and the contractor will continue to work with Vaughn Middle School educators on STEAM and International Baccalaureate (IB) learning opportunities for students during construction. Site visits for students and staff from Pine Middle School are also planned.



Echo Loder Elementary School Rebuild

Summer 2025

Location: 600 Apple Street, Reno, NV 89502

Architect: H+K Architects

Contractor: tbd

Construction Budget: \$73.8 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Echo Loder Elementary School was identified as a site for design and reconstruction on the current campus to be built to current education specifications for 600-700 students. This new school may include a "trade-up" scenario for students currently attending other area elementary schools.

Recent Project Updates:

The design phase for the rebuilding project at Echo Loder Elementary School was completed in June 2025.



Neighborhood Impacts:

There are currently no neighborhood impacts.

School Impacts:

At this time, there are no school impacts.

What's Next:

The Echo Loder Elementary School rebuilding project has been put on hold.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$4,200,000	\$283,830	\$3,552,558	\$3,836,387	\$363,613
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Edward Pine Middle School

Summer 2025

Location: 4800 Neil Road, Reno, NV 89502

Architect: Van Woert Bigotti

Contractor: TBD

Construction Budget Allocation:

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment- the 2023 Facility Modernization Plan (FMP) - which provides a plan to inform major capital investments at existing schools over a 15-year horizon. In January 2025, the WCSD Board of Trustees approved the closure of Pine Middle School and converting it to a pre-kindergarten through fifth grade school, with consolidation of the Smithridge Elementary School and Edwin Dodson Elementary School communities. The Zoning Advisory Committee began discussions around rezoning associated with the opening of the new Vaughn Middle School. The WCSD Board of Trustees approved the new zoning enrollment boundaries at the April 22, 2025 meeting. Pine Middle School will be closed beginning with the 2026-27 school year.

Recent Project Updates:

WCSD formed a New Elementary School Steering Committee and met with school principals at our recently built elementary schools to solicit input on the design concepts for this new school. This input was shared with the project architects, Van Woert Bigotti, for the conceptual design working within the parameters of our Education Specifications: safety, spaces for collaborative and inclusive engagement, community partnerships, tools for modern learning, and sustainability.



Neighborhood Impacts:

There are no impacts in the neighborhood currently. WCSD hosted a community meeting on August 27, 2025 to get feedback from the future elementary school families who may be attending the new elementary school that will be built on the middle school campus.

School Impacts:

There are no impacts at the school currently. Pine Middle School is operating during the 2025-26 school year and will close at the end of the year.

What's Next:

During the next few months, the design phase will begin for the new elementary school. This winter, WCSD will follow our selection process for the Construction Manager at Risk for the project.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,000,000	\$155,700	\$1,420,231	\$1,575,931	\$424,069
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Edward Reed High School Modernization

Summer 2025

Location: 1350 Baring Boulevard, Sparks, NV 89434

Architect: Collaborative Design Studio

Contractor: Plenum Builders as Construction Manager at Risk (CMAR)

Construction Budget Allocation: \$80 Million

As part of the 2023 Facility Modernization Plan (FMP), Reed High School – which first opened its doors in 1974 – was recommended for expansion and modernization. The Washoe County School District (WCSD) Board of Trustees approved design phase funding in February 2024, and the conceptual design work was completed in May 2024.

The Reed High School project will encompass an approximately 70,000 square foot expansion to include 11 new classrooms, increased space for band/ orchestra, athletic weights and activities room, a student collaborative hub, and an interior corridor surrounding the existing courtyard. There will also be interior improvements such as a new media center, new showers and lockers, single point of entry welcome center, and restrooms. Planned exterior improvements include amenities such as a shade structure, tennis courts, turf on the football field, press box, grounds storage, and outdoor restrooms.



Neighborhood Impacts:

There is increased noise and traffic associated with the construction project. Plenum Builders monitors the construction noise and there have been no complaints. The Sparks Boulevard widening project will start in September and there is potential for impacts to school and neighborhood traffic.

School Impacts:

Currently, there are few impacts at the school. Weekly updates provide information about where Plenum will be working and what they will be doing so that the school administration is aware of construction activities.

Recent Project Updates:

For the classroom addition and the band addition, slab-on-grade pours were completed. Work on the concrete wall construction started in these areas. The mechanical, electrical, and plumbing rough ins for these additions were installed. The new athletic addition on the north side of campus has finished the slab-on-grade base, rebar installation, and pad certification. The contractor continues to work on the interior improvements on swing shift to lessen the impact for students and staff members.

There are regularly planned meetings with Reed High School educators along with WCSD Capital Projects staff, architects, and the contractor to continue to plan STEAM learning opportunities for students during the construction project.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$6,850,000	\$317,513	\$6,416,351	\$6,733,863	\$116,137
Construction	\$78,300,000	\$63,171,062	\$5,526,151	\$68,697,213	\$9,602,787
Construction Prof. Services	\$4,500,000	\$3,721,567	\$284,746	\$4,006,313	\$493,687
Furniture, Fixtures Equipment	–	–	–	–	–

Project Progress Made



What's Next:

Plenum Builders will complete the slab-on-grade pour at the athletic addition this fall. In addition, the work on the new grounds building will start. In December, Plenum plans to begin the work to improve the football field.



Stead Elementary School Rebuild

Summer 2025

Location: 926 Cloudburst Drive, Reno, NV 89506

Architect: H+K Architects

Contractor: Clark/Sullivan Construction

Construction Budget Estimate: \$55,254,370

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment- the 2023 Facility Modernization Plan (FMP) - which provides a plan to inform major capital investments at existing schools over a 15-year horizon. Stead Elementary School opened its doors in 1958, and the 2023 FMP designated the site for a rebuilding project due to the aging infrastructure and overcrowding. The WCSD Board of Trustees approved design phase funding for the rebuild of Stead Elementary School at the February 13, 2024 meeting. The school will be rebuilt on the nearby Silver Dollar Lane property which is owned by WCSD.

On November 12, 2024, the WCSD Board of Trustees awarded the construction contract to Clark/Sullivan Construction in the amount of \$55,254,370. In December, the contractor started mass grading and building up the pads on the site on Cloudburst Drive.

Recent Project Updates:

The construction project at the new Stead Elementary School is progressing well. All slab-on-grade has been poured and most of the concrete walls have been built. Structural steel has been erected and will continue. The utilities for the main building have been tied into the street, and underground utility work is nearly complete at the site.



Neighborhood Impacts:

Signage has been put up at the building site with contact information in the event of community concerns. Parking by construction staff is substantial in the residential area surrounding the school building site. Construction employees are respectful and work to avoid impacting neighborhood driveways. Construction work is conducted during approved working hours but there is noise associated with the work.

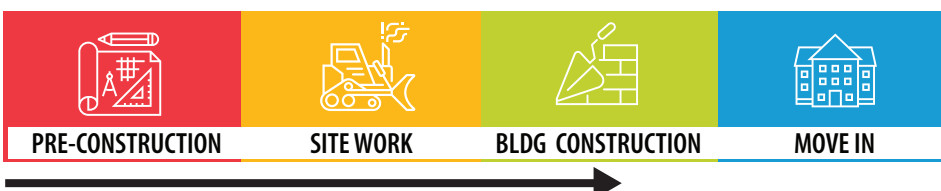
School Impacts:

Currently, there are no school impacts with this project. The construction team is working with WCSD to engage the local elementary school students into the construction process by offering site visits as learning opportunities.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	\$617,815	\$2,879,611	\$3,497,425	\$2,575
Construction	\$54,260,000	\$33,701,178	\$20,554,927	\$54,256,105	\$3,895
Construction Prof. Services	\$2,100,000	\$931,875	\$1,130,869	\$2,062,743	\$37,257
Furniture, Fixtures Equipment	\$4,100,000	\$388,270	\$131,426	\$519,695	\$3,580,305

Project Progress Made



What's Next:

Structural steel erection will continue into November 2025, as well as metal decking and the placement of concrete on metal deck. Mechanical, electrical, and plumbing (MEP) trades will start laying out hangers and support for overhead duct, pipes, and conduit installations. Single ply roofing will start in early November. Grading and base prep work will start for the site concrete.



Virginia Palmer Elementary School Modernization

Summer 2025

Location: 5890 Klondike Drive, Sun Valley, NV 89434

Architect: Architects Plus

Contractor: Plenum Builders

Design Budget: \$15 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Virginia Palmer Elementary School opened its doors in 1981, and the 2023 FMP designated the site to be a pilot school for the district's "Pod" elementary school prototype. The scope of work may include a collaborative hub space, a multi-purpose room, a media center, a STEAM Lab, shaded outdoor areas and greenspace, and maintenance.

Recent Project Updates:

Design phase work for the Virginia Palmer Elementary School modernization project is in progress. This work is expected to be completed in October 2025. A community meeting was held at Palmer Elementary School on September 2, 2025 to share project information and get input from the school community.



Neighborhood Impacts:

There are currently no neighborhood impacts.

School Impacts:

At this time, there are no school impacts.

What's Next:

Completion of the design will finish up in early fall. Plenum Builders will bid this project out in January 2026.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$10,000,000	—	—	—	—
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Capital Renewal Program Update

Summer 2025

Total Budget Allocation Since 2016: \$282 million

The Washoe County School District (WCSD) is committed to repairing and upgrading our existing school buildings to ensure that all students are safe, warm, and dry. WCSD has allocated nearly \$300 million toward capital renewal projects since the passage of the capital funding ballot initiative in 2016 that provides funding for this purpose. The district evaluates all facility needs across the district and prioritizes projects based on need through our Facility Condition Index System.

Recent Projects:

Our Capital Projects team continued to work on major projects at dozens of our school sites and stayed exceptionally busy during the summer months. The projects included:

- PA upgrades across the district
- Replacement of attic ladders across the district
- Installation of Braille signage at 10 sites
- Installation of washer/dryers at Pleasant Valley and Smithridge elementary schools
- HVAC upgrades at Sparks High School
- Heat pump replacement at Billingshurst Middle School
- Replacement and repair to damaged CMU retaining at North Valleys High School
- Single Point of Entry projects at Wooster High School, Reno High School/Turning Point, AACT High School, Inspire Academy, Spanish Springs High School, Gerlach K-12 School, and North Valleys High School
- Shade structure at Gerlach K-12 School
- Replacement of play equipment at Risley Elementary School
- Replacement of bleachers in small gym at Incline High School
- Structural modifications to walkways at Clayton Middle School
- Replacement of cooling system at Whitehead Elementary School
- Replacement of fire alarm systems at Traner Middle School and Lemelson Elementary School
- Replacement of electrical panels at Lenz Elementary School
- Replacement of rooftop units and gutter replacement at Verdi Elementary School
- Replacement of isolation valves at Incline Middle School

What's Next:

WCSD is committed to upgrading and improving our aging schools. The Washoe County Board of Trustees approved a major Facility Modernization Plan (FMP) in December 2023. The 2023 FMP provides guidance for WCSD as we make plans to revitalize, remodel, and rebuild our schools, to provide high quality and efficient learning spaces for all students over the next 15 years.

Please check out our Data Gallery for updated information about WCSD's Capital Renewal Program
<http://datagallery.washoeschools.net/Buildings.aspx>

Summer 2025 Quarterly Report **Capital Renewals - All Current Construction Projects More Than \$100,000**

School Name	Construction Project	Contractor bid amount	Force Acct Change	Contract Change	Contractor Paid to date	Percentage complete
District-wide	PA Upgrades	\$384,268.77				0.00%
District-wide	Replace attic ladders	\$1,341,000.00				0.00%
10 sites	Braille signage	\$371,450.00				0.00%
2 sites	Washer/dryer installs	\$120,150.00			\$78,042.50	64.95%
Sparks HS	HVAC upgrade Phase 2 G Hall	\$707,900.00				0.00%
Billingshurst MS	Replace heat pumps Phase 2	\$5,021,000.00				0.00%
North Valleys HS	Replace and repair damaged retaining CMU wall	\$444,921.00				0.00%
Wooster HS	Single Point of Entry	\$251,400.00				0.00%
Reno HS and Turning Point	Single Point of Entry	\$260,929.00				0.00%
AACT HS	Single Point of Entry	\$263,200.00				0.00%
Inspire Academy	Single Point of Entry	\$151,515.00				0.00%
Gerlach K-12 School	Single Point of Entry	\$156,904.00				0.00%
Spanish Springs HS	Single Point of Entry	\$129,899.00				0.00%
North Valleys HS	Single Point of Entry	\$152,797.00				0.00%
Wooster HS	Secured perimeter fencing	\$801,868.00				0.00%
Reno HS	Secured perimeter fencing	\$272,846.00				0.00%
Galena HS	Secured perimeter fencing	\$547,225.00				
2 sites	Secured perimeter fencing	\$1,424,769.00				0.00%
Incline HS	Replace small gym bleachers	\$143,790.00				0.00%
Risley ES	Replace play equipment	\$192,469.18				0.00%
Gerlach K-12 School	Shade structure	\$123,000.00				0.00%
Clayton MS	Structural modifications to walkways	\$269,696.21				0.00%
Whitehead ES	Replace cooling system	\$4,257,616.00				0.00%
Traner MS	Replace fire alarm	\$518,000.00				0.00%
Lemelson ES	Replace fire alarm system	\$314,500.00				0.00%
Lenz ES	Replace electrical panels	\$187,500.00			\$54,625.00	28.83%
Verdi ES	Replace rooftop units	\$1,477,000.00				0.00%
Verdi ES	Gutter replacement	\$207,393.72				0.00%
Incline MS	Replace isolation valves	\$124,010.00				0.00%