

LED and Energy Efficiency - Cost Summary

DESCRIPTION		Contract Costs					
Project #	Project	Initial Budget	Procurement Changes	Other Adjustments	Base Contract Value	Potential Budget Adjustments	Contract Total
1	Young	\$ 56,992	\$ -	\$ -	\$ 56,992	\$ -	\$ 56,992
2	Builta	\$ 54,743	\$ -	\$ -	\$ 54,743	\$ -	\$ 54,743
3	Longwood	\$ 30,200	\$ -	\$ -	\$ 30,200	\$ -	\$ 30,200
4	White Eagle	\$ 71,574	\$ -	\$ -	\$ 71,574	\$ -	\$ 71,574
5	Gombert	\$ 45,881	\$ -	\$ -	\$ 45,881	\$ -	\$ 45,881
6	Brooks	\$ 62,827	\$ -	\$ -	\$ 62,827	\$ -	\$ 62,827
7	CEC - PPS	\$ 81,470	\$ -	\$ -	\$ 81,470	\$ -	\$ 81,470
8	Graham	\$ 115,000	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000
9	Cowlishaw	\$ 115,000	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000
10	Fry	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
11	Georgetown	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
12	McCarty	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ -	\$ 120,000
13	Steck	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
14	Clow	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000
15	Kendall	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
16	Owen	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
17	Patterson	\$ 145,000	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
18	Peterson	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000
19	Springbrook	\$ 145,000	\$ -	\$ -	\$ 145,000	\$ -	\$ 145,000
20	May Watts	\$ 115,000	\$ -	\$ -	\$ 115,000	\$ -	\$ 115,000
21	Welch	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000
22	Solar Power Installation	\$ 4,358,124	\$ -	\$ -	\$ 4,358,124	\$ -	\$ 4,358,124
A/E	A/E Design Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cont.	10% of Remaining Budget						
Total: 2026 Projects		\$ 6,541,811	\$ -	\$ -	\$ 6,541,811	\$ -	\$ 6,541,811