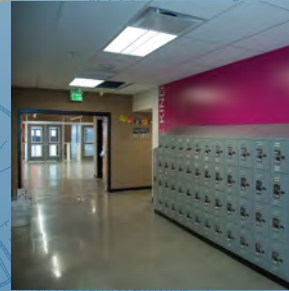
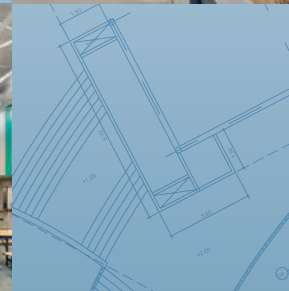




**Washoe County
School District**



Capital Projects Quarterly Report

Winter 2026
January/February/March



Bernice Mathews Elementary School Modernization

Winter 2025

Location: 2750 Elementary Drive, Reno, NV 89512

Architect: Van Woert Bigotti

Contractor: CORE Construction

Design Budget: \$18.45 million

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP), which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Bernice Mathews Elementary School opened its doors in 1996, and the 2023 FMP designated the site to be a pilot school for the district's "Pinwheel" elementary school prototype. The scope of work includes a new wing with 7 classrooms, collaborative hub space, and general use bathrooms along with a STEAM Lab, outdoor learning space, and upgraded media center.

Recent Project Updates:

The Bernice Mathews Elementary School modernization project is moving along quickly. CORE Construction has completed mock-up of the classrooms in the addition, site sewer work, demolition of the front entrance, rough carpentry work, work in the new general use restrooms, and framing work. They also completed the sanitary sewer abandonment at nearby Paradise Park this winter.



Neighborhood Impacts:

There has been an increase in construction truck traffic in and around the neighborhood. This will continue for the next year. The busiest time will be early morning before the morning school traffic begins. Neighborhood impacts are minimal as improvements are a reasonable distance from residential properties.

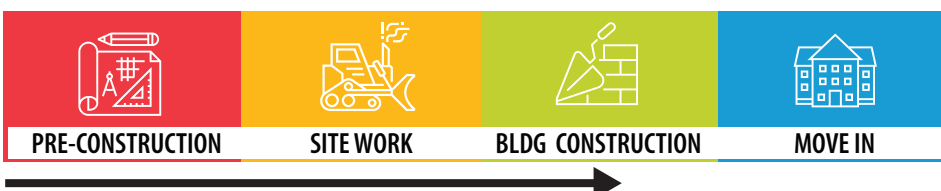
School Impacts:

School impacts have been mitigated with a weekly work plan provided to staff identifying when noisy or otherwise disturbing activities will be occurring. Interior work is completed outside school hours or during school breaks. CORE Construction and Van Woert Bigotti continue their STEAM learning and student engagement activities with monthly topics and associated projects.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$1,300,000	\$3,409	\$1,288,304	\$1,291,713	\$8,287
Construction	\$18,445,972	\$9,741,021	\$4,138,943	\$13,879,965	\$4,566,007
Construction Prof. Services	\$2,632,218	\$1,091,340	\$676,044	\$1,767,384	\$864,834
Furniture, Fixtures Equipment	\$321,810	\$4,869	\$8,101	\$12,970	\$308,840

Project Progress Made



What's Next:

During the spring, CORE Construction will complete the Concrete Mason Units (CMU) for the project, structural top out, and dry in roofing work. They are also working on the final logistics plan for the playground and site parking.



Central Transportation

Winter 2026

Location: 1850 Kleppe Lane, Sparks, NV 89431

Architect: Collaborative Design Studios

Contractor: Martin-Harris Construction

Total Budget Allocation: \$33,058,050

In 2019-2020, Washoe County School District (WCSD) completed a Transportation Master Plan for all three district transportation sites. The purpose of the report was to identify short- and long-term needs for the Transportation Department. The report identified bus parking, staff parking, infrastructure, and equipment as being at or above capacity, and in some cases having outlived their usefulness. In addition, WCSD experienced a growing community and student population with several new schools opening during that time period.

On June 28, 2022, the WCSD Board of Trustees approved the Agreement to Provide Professional Architectural Service for Collaborative Design Studio for the Central Transportation Yard Modernization Project in the amount of \$1,969,887. On November 26, 2024, the WCSD Board of Trustees awarded the Getto Transportation Yard project to Martin-Harris Construction in the amount of \$33,058,050.

Recent Project Updates:

This winter, Martin-Harris Construction completed the roofing on the new office/shop building and installed the cabinets. Utilities were finished and service started. The bus washing bay equipment was installed. Gas, fuel, and propane tanks were installed, and the concrete work was completed. Asphalt work at the new building was completed.

Neighborhood Impacts:

Currently, impacts are being maintained on the site and include a new traffic flow pattern. The Central Transportation Yard is in an industrial area of Sparks and there is little to no neighborhood impact anticipated. However, there will be increased truck traffic at the site during demolition of the old office building.

School Impacts:

There are no impacts to schools.

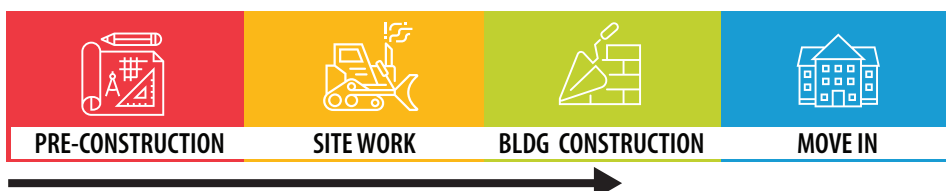
What's Next:

During spring break, staff will move into the new building. Phase 3 construction will begin to demolish the old building, old fuel island, and add parking for school busses and staff. The bus washing station and fuel island will be opening in the spring months.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$2,500,000	—	\$2,498,721	\$2,498,721	\$1,280
Construction	\$43,435,218	\$6,618,153	\$26,450,257	\$33,068,410	\$10,366,808
Construction Prof. Services	\$4,470,512	\$689,920	\$1,826,665	\$2,516,584	\$1,953,928
Furniture, Fixtures Equipment	\$1,652,529	\$948,159	\$494,483	\$1,442,642	\$209,887

Project Progress Made





E. Otis Vaughn Middle School

Winter 2026

Location: 1200 Bresson Avenue, Reno, NV 89502

Architect: TSK Architects

Contractor: Clark/Sullivan Construction

Construction Budget Allocation: \$98.5 Million

The full replacement/rebuilding of E. Otis Vaughn Middle School was the first project identified in the 2023 Facility Modernization Plan (FMP) and approved by the Washoe County School District (WCSD) Board of Trustees. Construction to rebuild Vaughn Middle School began in June 2024, with the scheduled opening of the new school slated for August 2026. Once staff and students move into the new facility, project work will continue with the demolition of the existing school building and construction of new athletic fields. Demolition and athletic field construction are scheduled for completion in 2027.

Recent Project Updates:

The Vaughn Middle School project is in the final stages. The team is working to complete lab revisions and punch list items. They are also working on getting the permits closed out and obtaining a temporary certification of occupancy so we can access the building.

Neighborhood Impacts:

The neighborhood impact is minimal as much of the work has been completed. This summer, the abatement and demolition work will involve an increase in truck traffic and activity, especially on Bresson Avenue.

School Impacts:

There are limited impacts on the school and school community at this time.



Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$8,700,000	\$800,044	\$7,435,475	\$8,235,519	\$464,481
Construction	\$110,500,000	\$5,312,791	\$91,322,224	\$96,635,015	\$13,864,985
Construction Prof. Services	\$4,000,000	\$1,438,290	\$2,622,690	\$4,060,981	(\$60,981)
Furniture, Fixtures Equipment	\$6,000,000	\$1,630,813	\$1,152,987	\$2,783,799	\$3,216,201

Project Progress Made



What's Next:

Once the punch list items, permit sign offs, and certificate of occupancy are issued, we will begin to install furniture. Work on the exterior of the site will continue, which includes site work, landscaping, and putting the final seal and striping on the paved areas. During the summer, when school is out of session, we will vacate the current school building so that abatement and demolition work can start.



Echo Loder Elementary School Rebuild

Winter 2026

Location: 600 Apple Street, Reno, NV 89502

Architect: H+K Architects

Contractor: Plenum Builders

Construction Budget: \$58.1 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP), which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Echo Loder Elementary School was identified as a site for design and reconstruction on the current campus to be built to current education specifications for 600-700 students. This new school may include a "trade-up" scenario for students currently attending other area elementary schools.

Recent Project Updates:

Plenum Builders started construction in mid-January 2026. During the winter, temporary playground improvements were completed. The new building under-slab utilities and footing trenches work was started. The Phase 1A improvements were completed.



Neighborhood Impacts:

There are currently minimal impacts in the neighborhood. Plenum Builders worked with City of Reno to establish trucking routes for the products and materials coming on and off the building site. The routes being used minimize the impact to surrounding residents with the shortest routes.

School Impacts:

At this time, the school is minimally impacted. Students have been interested in the work being done and are frequently found observing the work at the construction gate fences during recess.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$4,200,000	\$54,291	\$3,783,344	\$3,837,635	\$362,365
Construction	\$58,200,000	\$58,190,959	—	\$58,190,959	\$9,041
Construction Prof. Services	\$3,200,000	\$2,969,521	\$139,326	\$3,108,847	\$91,153
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made



What's Next:

Plenum Builders will reinforce and pour concrete in the footing trenches this spring. Once that work is completed, the masons will bring Concrete Mason Units (CMU) stem walls up to the finish floor level of the new building. Construction work will continue through summer 2027.



Edward Reed High School Modernization

Winter 2026

Location: 1350 Baring Boulevard, Sparks, NV 89434

Architect: Collaborative Design Studio

Contractor: Plenum Builders as Construction Manager at Risk (CMAR)

Construction Budget Allocation: \$80 Million

As part of the 2023 Facility Modernization Plan (FMP), Reed High School, which first opened its doors in 1974, was recommended for expansion and modernization. The Washoe County School District (WCSD) Board of Trustees approved design phase funding in February 2024, and the conceptual design work was completed in May 2024.

The Reed High School project will encompass an approximately 70,000 square foot expansion to include 11 new classrooms, increased space for band/orchestra, athletic weights and activities room, a student collaborative hub, and an interior corridor surrounding the existing courtyard. There will also be interior improvements such as a new media center, new showers and lockers, Single Point of Entry welcome center, and restrooms. Planned exterior improvements include amenities such as a shade structure, tennis courts, turf on the football field, press box, grounds storage, and outdoor restrooms.



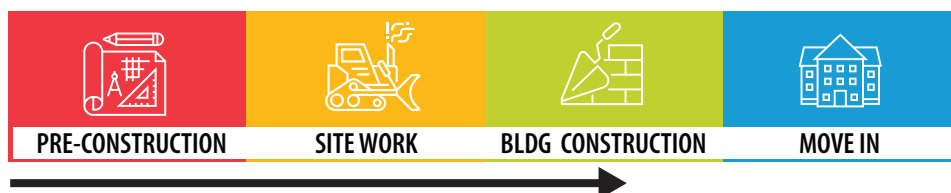
Recent Project Updates:

Plenum Builders is on schedule for this project. For the classroom and band additions, exterior window systems; roof-top mechanical equipment; interior framing, insulation and drywall; painting; mechanical, electrical, and plumbing (MEP) and fire sprinkler rough-in work is complete. For the Athletics addition, parapet framing and sheathing; roof-top mechanical equipment; skylights; exterior window systems; and MEP and fire sprinkler rough-in work is complete. At the Grounds Building, Concrete Mason Units (CMU); structural steel and metal roof decking; MEP rough-in; and interior framing is complete. Softball field improvements and Football Field – Phase 1 has been completed.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$6,850,000	\$132,764	\$6,642,490	\$6,775,254	\$74,746
Construction	\$77,100,000	\$46,209,142	\$22,877,757	\$69,086,898	\$8,013,102
Construction Prof. Services	\$4,500,000	\$2,808,320	\$1,228,011	\$4,036,331	\$463,669
Furniture, Fixtures Equipment	\$1,200,000	\$244,543	\$126,979	\$371,521	\$828,479

Project Progress Made



Neighborhood Impacts:

There is increased noise and traffic associated with the construction project. Plenum Builders monitors the construction noise and there have been no complaints. The Sparks Boulevard widening project has impacted school and neighborhood traffic.

School Impacts:

Currently, there are few impacts at the school. Weekly updates provide information about where Plenum will be working and what they will be doing so that the school administration is aware of construction activities. Truck traffic, construction parking, and deliveries are scheduled to accommodate the operation of the school.

What's Next:

This spring, flooring, doors and hardware, marker boards, corner guards, and signage work will take place in the classroom, band, and athletics additions. Interior work will continue on the Grounds Building. Phase 2 site improvements on the football field, which includes turf and the press box, will start. Hardscape and landscape work throughout the site will take place.



North Valleys High School Modernization

Winter 2026

Location: 1470 E. Golden Valley Road, Reno, NV 89506

Architect: JKAE Architects

Contractor: TBD

Total Design Allocation: TBD

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. North Valleys High School was identified in the 2023 FMP for overcrowding relief which includes removing portable classrooms and revitalizing existing facilities to enhance educational programs and better support flexible learning. This project will also increase the school's capacity by 200-300 students.

Recent Project Updates:

The Capital Project Design Team has been working closely with JKAE Architects. This work included planning concepts, conceptual design, technical discussions, and a cost estimate review to provide a conceptual design complete with cost estimates.



School Impacts:

At this time, there are no school impacts.

Neighborhood Impacts:

There are currently no neighborhood impacts.

What's Next:

Next steps will involve the schematic design work for the North Valleys High School modernization project.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$16,500,000	\$264,348	\$421,716	\$686,063	\$15,813,937
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Stead Elementary School Rebuild

Winter 2026

Location: 926 Cloudburst Drive, Reno, NV 89506

Architect: H+K Architects

Contractor: Clark/Sullivan Construction

Construction Budget Estimate: \$55,254,370

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment- the 2023 Facility Modernization Plan (FMP) - which provides a plan to inform major capital investments at existing schools over a 15-year horizon. Stead Elementary School opened its doors in 1958, and the 2023 FMP designated the site for a rebuilding project due to the aging infrastructure and overcrowding. The WCSD Board of Trustees approved design phase funding for the rebuild of Stead Elementary School at the February 13, 2024 meeting. The school will be rebuilt on the nearby Silver Dollar Lane property which is owned by WCSD.

On November 12, 2024, the WCSD Board of Trustees awarded the construction contract to Clark/Sullivan Construction in the amount of \$55,254,370. In December 2024, the contractor started mass grading and building up the pads on the site on Cloudburst Drive.

Recent Project Updates:

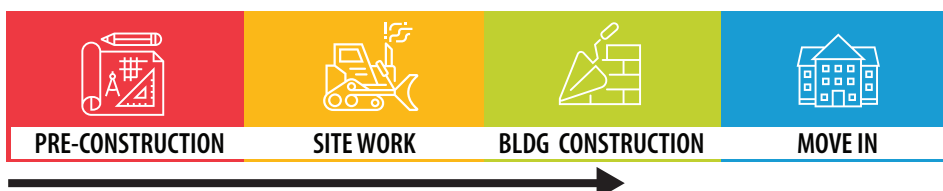
Great progress has been made with the project at the new Stead Elementary School. This winter, roofing activities were completed and the final stages of interior construction have been ongoing. Sheetrock installation, interior finishes, framing, and Mechanical, Electrical, and Plumbing (MEP) systems are nearing completion. The equipment startup work was also started.



Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$3,500,000	\$248,419	\$3,240,563	\$3,488,982	\$11,018
Construction	\$54,260,000	\$14,375,314	\$39,901,099	\$54,276,413	(\$16,413)
Construction Prof. Services	\$2,100,000	\$461,931	\$1,616,086	\$2,078,018	\$21,982
Furniture, Fixtures Equipment	\$4,100,000	\$1,135,191	\$847,547	\$1,982,737	\$2,117,263

Project Progress Made



Neighborhood Impacts:

Signage has been put up at the building site with contact information in the event of community concerns. Neighbors have been supportive and understanding of the ongoing construction project. The construction team will continue with proactive communication to keep the members of the surrounding community informed about construction activities that may impact them.

School Impacts:

Currently, there are no school impacts with this project. The construction team is working with WCSD to engage the students into the construction process by offering site visits as learning opportunities. The staff at the current Stead Elementary School will open the new school in August 2026.

What's Next:

Upcoming efforts will focus on continued equipment startup and controls integration. Site work will progress into final grading, followed by scheduled concrete pours and paving operations. General finishing work will continue as this project approaches its completion.



Virginia Palmer Elementary School Modernization

Winter 2026

Location: 5890 Klondike Drive, Sun Valley, NV 89434

Architect: Architects Plus

Contractor: Plenium Builders

Design Budget: \$19 million

In July 2022, the Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment - the 2023 Facility Modernization Plan (FMP) - which provides a roadmap for major capital investments at existing schools over a 15-year horizon. Virginia Palmer Elementary School opened its doors in 1981, and the 2023 FMP designated the site to be a pilot school for the district's "Pod" elementary school prototype. The scope of work may include a collaborative hub space, a multi-purpose room, a media center, a STEAM Lab, shaded outdoor areas and green space, and maintenance.

Recent Project Updates:

Plenium Builder, Construction Manager at Risk (CMAR), provided the Guaranteed Maximum Price (GMP) to WCSD for this project.



Neighborhood Impacts:

There are currently no neighborhood impacts. We anticipate construction work will begin on the project in May 2026. This will increase truck traffic at this location during the summer months.

School Impacts:

At this time, there are no school impacts.

What's Next:

The award of the construction contract to Plenium Builders is scheduled to go to the WCSD Board of Trustees for approval on April 14, 2026.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$1,500,000	\$71,221	\$1,267,820	\$1,339,041	\$160,959
Construction	\$17,000,000	—	—	—	\$17,000,000
Construction Prof. Services	\$2,250,000	\$349,600	\$279,000	\$628,600	\$1,621,400
Furniture, Fixtures Equipment	\$650,000	—	—	—	\$650,000

Project Progress Made





New Elementary School to be Built on the Current Pine MS Campus

Winter 2026

Location: 4800 Neil Road, Reno, NV 89502
 Architect: Van Woert Bigotti
 Contractor: TBD
 Design Budget: \$12 million

In July 2022, Washoe County School District (WCSD) Capital Projects hired CannonDesign to provide a district-wide school facilities assessment- the 2023 Facility Modernization Plan (FMP) - which provides a plan to inform major capital investments at existing schools over a 15-year horizon. In January 2025, the WCSD Board of Trustees approved plans to close Pine Middle School and convert it into a pre-kindergarten-through-fifth-grade school. The Zoning Advisory Committee began discussions around rezoning associated with the opening of the new Vaughn Middle School. Zoning enrollment boundaries for the new elementary school were approved at the December 9, 2025 Board of Trustees meeting and include Smithridge Elementary School and some areas currently zoned for Donner Springs and Corbett elementary schools. Pine Middle School will be closed at the beginning of the 2026-27 school year and is scheduled to re-open as an elementary school for the 2028-29 school year.

Recent Project Updates:

During the winter, WCSD and Van Woert Bigotti continued working on the design development phase for the new elementary school. A community meeting was held on March 4th to share conceptual designs and gather feedback.



Neighborhood Impacts:

There are no impacts in the neighborhood currently. The current building will be demolished this summer which will bring increased truck traffic and construction site noise.

School Impacts:

There are no impacts at the school currently. Pine Middle School is operating during the 2025-26 school year and will close in June 2026.

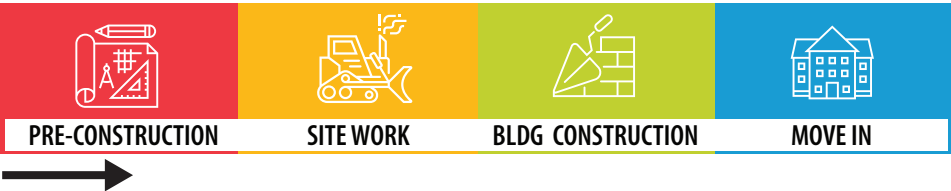
What's Next:

In April 2026, the hard bid will be advertised for demolition of the existing school. At the end of this school year, when Pine Middle School closes, the school will be cleaned out for the demolition work that will take place in the summer.

Current Construction Budget

Project	Approved Budget	Contract Encumbrance	Expenses	Total Expenditures	Balance
Design	\$12,000,000	\$7,307,900	\$3,389,659	\$10,697,559	\$1,302,441
Construction	—	—	—	—	—
Construction Prof. Services	—	—	—	—	—
Furniture, Fixtures Equipment	—	—	—	—	—

Project Progress Made





Capital Renewal Program Update

Winter 2026

Total Budget Allocation Since 2016: \$282 million

The Washoe County School District (WCSD) is committed to repairing and upgrading our existing school buildings to ensure that all students are safe, warm, and dry. WCSD has allocated nearly \$300 million toward capital renewal projects since the passage of the capital funding ballot initiative in 2016 that provides funding for this purpose. The district evaluates all facility needs across the district and prioritizes projects based on need through our Facility Condition Index System.

Recent Projects:

Our Capital Projects team continued to work on major projects at dozens of our school sites and stayed exceptionally busy during the winter months. The projects included:

- PA upgrades across the district
- Installation of Braille signs at 10 school sites
- Installation of vape detection systems at 12 sites
- HVAC upgrades at Sparks High School
- Single Point of Entry projects at Reno High School and Turning Point, North Valleys High School, and Spanish Springs High School
- Replacement of attic ladders across the district
- Relocation of Head Start program from Echo Loder Elementary School to Mathews Elementary School
- Replacement of steam boilers at Nutrition Services
- Replacement of fire alarms at Lemelson Elementary School
- Replacement of cooling system at Whitehead Elementary School
- Replacement of flooring at Incline High School, Dilworth Middle School, and McQueen High School
- Replacement of bleachers in small gym at Incline High School
- Secured perimeter fencing projects at AACT High School
- Installation of shade structure at Gerlach K-12 School
- Replacement of heat pumps – Phase 2 at Billingshurst Middle School
- Structural modifications to walkways at Clayton Middle School
- Replacement of rooftop units and gutter replacement at Verdi Elementary School
- Replacement of isolation valves at Incline Middle School
- Re-roofing projects at Beasley Elementary School, Lemelson Elementary School, Reed High School, and Drake Elementary School
- Replacement of sheet vinyl at Taylor Elementary School and Diedrichsen Elementary School
- Paint and seal exterior at Billingshurst Middle School

What's Next:

WCSD is committed to upgrading and improving our aging schools. The Washoe County Board of Trustees approved a major Facility Modernization Plan (FMP) in December 2023. The 2023 FMP provides guidance for WCSD as we make plans to revitalize, remodel, and rebuild our schools to provide high quality and efficient learning spaces for all students over the next 15 years.

Please check out our Data Gallery for updated information about WCSD's capital projects at www.washoeschools.net

Winter 2026 Quarterly Report **Capital Renewals - All Current Construction Projects More Than \$100,000**

School Name	Construction Project	Contractor bid amount	Force Acct Change	Contract Change	Contractor Paid to date	Percentage complete
District-wide	PA Upgrades	\$384,268.77			\$297,183.65	77.34%
District-wide	Replace attic ladders	\$1,341,000.00			\$22,182.50	1.65%
10 sites	Braille signage	\$371,450.00			\$308,227.50	82.98%
2 sites	Relocate Head Start program	\$378,000.00				0.00%
3 sites	Replace trash compactors	\$148,370.00			\$146,472.00	98.72%
12 sites	Install vape detection systems	\$238,139.00				0.00%
2 sites	Track improvements	\$257,999.00				0.00%
Sparks HS	HVAC upgrade Phase 1 G Hall	\$707,900.00			\$338,326.49	47.79%
Billinghurst MS	Replace heat pumps Phase 2	\$5,021,000.00			\$987,108.33	19.66%
Reno HS and Turning Point	Single Point of Entry	\$260,929.00			\$5,307.65	2.03%
Spanish Springs HS	Single Point of Entry	\$129,899.00			\$7,223.80	5.56%
North Valleys HS	Single Point of Entry	\$152,797.00			\$7,643.34	5.00%
AACT HS	Secured perimeter fencing	\$158,250.00				0.00%
Incline HS	Replace small gym bleachers	\$143,790.00			\$30,875.00	21.47%
Nutrition Services	Replace steam boilers	\$1,353,000.00		\$225,646.34	\$2,817,466.54	178.47%
Getfach K-12 School	Shade structure	\$123,000.00			\$72,820.81	59.20%
Clayton MS	Structural modifications to walkways	\$269,696.21			\$205,409.74	76.16%
Whitehead ES	Replace cooling system	\$4,257,616.00			\$364,940.69	8.57%
Donner Springs ES	Replace victaulic fittings	\$302,610.00				0.00%
Lemelson ES	Replace fire alarm system	\$314,500.00			\$102,600.00	32.62%
Verdi ES	Replace rooftop units	\$1,477,000.00			\$19,389.50	1.31%
Incline MS	Replace isolation valves	\$124,010.00			\$2,972.55	2.40%
Beasley ES	Re-roof project	\$4,128,000.00				0.00%
Lemelson ES	Re-roof project	\$271,890.00				0.00%
Reed HS	Re-roof project	\$1,685,615.00				0.00%
Drake ES	Re-roof project	\$585,280.00				0.00%
Reno HS	Braille signage	\$163,834.00				0.00%
Incline HS	Replace fluid applied flooring	\$456,090.00				0.00%
Taylor ES	Replace sheet vinyl	\$358,233.00				0.00%
Pleasant Valley ES	Replace asbestos containing heating duct fire dampers	\$168,744.00				0.00%
Dilworth MS	Replace flooring	\$319,000.00				0.00%
Diedrichsen ES	Replace sheet vinyl	\$128,583.00				0.00%
McQueen HS	Replace carpet	\$199,781.00				0.00%
Billinghurst MS	Paint and seal exterior	\$370,000.00				0.00%