General Infrastructure Projects - Cost Summary

DESCRIPTION		Contract Costs					
Project #	**Project**	**Initial Budget**	**Procurement Changes**	**Other Adjustments**	**Base Contract Value**	**Potential Budget Adjustments**	**Contract Total**
1	Clow Flooring	$ 457,310	$ -	$ -	$ 457,310	$ -	$ 457,310
2	Graham Flooring	$ 530,639	$ -	$ -	$ 530,639	$ -	$ 530,639
3	Longwood Flooring	$ 311,062	$ -	$ -	$ 311,062	$ -	$ 311,062
4	White Eagle Flooring	$ 479,242	$ -	$ -	$ 479,242	$ -	$ 479,242
5	Peterson Flooring	$ 519,398	$ -	$ -	$ 519,398	$ -	$ 519,398
6	Young Flooring	$ 531,545	$ -	$ -	$ 531,545	$ -	$ 531,545
7	Brooks, Owen, Springbrook Floor	$ 593,549	$ -	$ -	$ 593,549	$ -	$ 593,549
8	Builta Playground	$ 134,297	$ -	$ -	$ 134,297	$ -	$ 134,297
9	White Eagle Playground	$ 154,061	$ -	$ -	$ 154,061	$ -	$ 154,061
10	Fry Playground	$ 137,816	$ -	$ -	$ 137,816	$ -	$ 137,816
11	Peterson Playground	$ 147,945	$ -	$ -	$ 147,945	$ -	$ 147,945
12	Young Playground	$ 149,693	$ -	$ -	$ 149,693	$ -	$ 149,693
13	MVHS Water Heater	$ 150,000	$ -	$ -	$ 150,000	$ -	$ 150,000
14	Additional Infrastructure Work	$ 1,455,000	$ -	$ -	$ 1,455,000	$ -	$ 1,455,000
A/E	A/E Design Fees	$ 245,000	$ -	$ -	$ 245,000	$ -	$ 245,000
Cont.	10% of Remaining Budget						
Total: 2026 Projects		**$ 5,996,557**	$ -	$ -	**$ 5,996,557**	$ -	**$ 5,996,557**

February 2026