

2026 Safety & Security - Cost Summary

DESCRIPTION		BUDGET					
Work Item	Cost Category	2026 Contract Cost	Procurement Changes	Budget Adjustments	2026 Cost	Potential Budget Adjustments	2026 Budget
B&A	Gregory MS	\$ 1,769,204	\$ -	\$ -	\$ 1,769,204	\$ -	\$ 1,769,204
B&A	Still MS	\$ 2,509,686	\$ -	\$ -	\$ 2,509,686	\$ -	\$ 2,509,686
B&A	Fischer MS	\$ 3,251,337	\$ -	\$ -	\$ 3,251,337	\$ -	\$ 3,251,337
B&A	Granger MS	\$ 2,570,653	\$ -	\$ -	\$ 2,570,653	\$ -	\$ 2,570,653
B&A	MVHS	\$ 1,004,943	\$ -	\$ -	\$ 1,004,943	\$ -	\$ 1,004,943
PCC	Pepper Const. Vestibules (Crone MS, Scullen MS, Kendall, Young, White Eagle & Welch Elem.)	\$ 7,986,347	\$ -	\$ -	\$ 7,986,347	\$ -	\$ 7,986,347
FF&E	Furn, Fixt & Equip. (D204)	\$ 385,691	\$ -	\$ -	\$ 385,691	\$ -	\$ 385,691
A/E	A/E Design Fees	\$ 1,431,913	\$ -	\$ -	\$ 1,431,913	\$ -	\$ 1,431,913
Phase 2 / 2026 Total:		\$ 20,909,774	\$ -	\$ -	\$ 20,909,774	\$ -	\$ 20,909,774