REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,908,439	25.30	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	17,443,500	74.70	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	127	0.00	10,500	0.00	29,468,091	0.08
TOTAL	23,352,066	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,994	6,258	6,199	11,654,680
OTHER INSTRUCTIONAL PERSONNEL****	1,334	1,866	1,531	3,113,024
CONTRACTED INSTRUCTIONAL SERVICES	187	324	484	437,433
SCHOOL ADMINISTRATION	579	850	785	1,350,913
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	255	349	666,349
FOOD SERVICE	679	662	752	1,585,324
OPERATION AND MAINTENANCE OF PLANT	1,539	1,879	1,442	3,590,369
OTHER SCHOOL LEVEL SUPPORT SERVICES	409	556	350	953,974
TOTAL SCHOOL COST	10,007	12,650	11,892	23,352,066

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,394	5,043	5,017	6,820,325
ESOL	4,644	5,519	6,101	586,629
EXCEPTIONAL PROGRAMS	7,667	10,135	9,916	3,151,623
CAREER EDUCATION PROGRAMS	4,494	4,195	5,085	1,096,103
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	4,485	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	340	4,708,478
OTHER INSTRUCTIONAL MATERIALS	359,283	27,280,945
OTHER MATERIALS AND SUPPLIES	302,241	9,835,224
LIBRARY MEDIA MATERIALS	0	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 32,258 FOR SCHOOL 2751 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED