

## Birkett Center - Cost Summary

DESCRIPTION		Contract Costs					
Bid Package	Cost Category	Bid Group 1 & Total	Procurement Changes	Other Adjustments	Phase 1 Cost	Potential Budget Adjustments	BG1 Contract Total
A	Demolition	\$ 473,473	\$ -	\$ -	\$ 473,473	\$ -	\$ 473,473
B	Masonry	\$ 150,300	\$ -	\$ -	\$ 150,300	\$ -	\$ 150,300
C	Structural Steel	\$ 130,300	\$ -	\$ -	\$ 130,300	\$ -	\$ 130,300
D	Millwork & Casework	\$ 419,467	\$ -	\$ -	\$ 419,467	\$ -	\$ 419,467
E	Glass & Glazing	\$ 132,500	\$ -	\$ -	\$ 132,500	\$ -	\$ 132,500
F	Drywall & Framing	\$ 388,575	\$ -	\$ -	\$ 388,575	\$ -	\$ 388,575
G	Tile	\$ 76,700	\$ -	\$ -	\$ 76,700	\$ -	\$ 76,700
H	Acoustical Ceilings	\$ 366,400	\$ -	\$ -	\$ 366,400	\$ -	\$ 366,400
I	Carpet & Flooring	\$ 421,082	\$ -	\$ -	\$ 421,082	\$ -	\$ 421,082
J	Painting	\$ 145,520	\$ -	\$ -	\$ 145,520	\$ -	\$ 145,520
K	Elevator	\$ 133,450	\$ -	\$ -	\$ 133,450	\$ -	\$ 133,450
L	Fire Protection	\$ 125,250	\$ -	\$ -	\$ 125,250	\$ -	\$ 125,250
M	Plumbing	\$ 349,900	\$ -	\$ -	\$ 349,900	\$ -	\$ 349,900
N	Mechanical	\$ 921,531	\$ -	\$ -	\$ 921,531	\$ -	\$ 921,531
O	Electrical	\$ 2,895,000	\$ -	\$ -	\$ 2,895,000	\$ -	\$ 2,895,000
P	General Trades	\$ 929,517	\$ -	\$ -	\$ 929,517	\$ -	\$ 929,517
HVAC	Controls (D204 Direct)	\$ 452,280	\$ -	\$ -	\$ 452,280	\$ -	\$ 452,280
GC	General Conditions	\$ 700,480	\$ -	\$ -	\$ 700,480	\$ -	\$ 700,480
GR	General Requirements	\$ 905,480	\$ -	\$ -	\$ 905,480	\$ -	\$ 905,480
Cont	CM Contingency	\$ 386,596	\$ -	\$ -	\$ 386,596	\$ -	\$ 386,596
Fee	CM Fee	\$ 217,066	\$ -	\$ -	\$ 217,066	\$ -	\$ 217,066
DFI	Sub Default Insurance	\$ 96,708	\$ -	\$ -	\$ 96,708	\$ -	\$ 96,708
GL	Gen Liability Insurance	\$ 103,653	\$ -	\$ -	\$ 103,653	\$ -	\$ 103,653
Bond	5% Bonding	\$ 52,345	\$ -	\$ -	\$ 52,345	\$ -	\$ 52,345
FF&E	Furn, Fixt. & Equip. (D204)	\$ 852,000	\$ -	\$ -	\$ 852,000	\$ -	\$ 852,000
A/E	A/E Design Fees	\$ 831,182	\$ -	\$ -	\$ 831,182	\$ -	\$ 831,182
<b>Phase 1</b>	<b>Phase 1 Construction Total</b>	<b>\$ 12,656,755</b>			\$ 12,656,755		\$ 12,656,755
PH 2 & 3	Phase 2 Budget	\$ 9,043,245	\$ -	\$ -	\$ -	\$ -	\$ -
Cont.	10% of Remaining						
<b>Bucket Total:</b>		<b>\$ 21,700,000</b>	\$ -	\$ -		\$ -	