

BUDGET AMENDMENT 5
FOR THE FISCAL YEAR ENDING 6/30/26

Special Revenue Fund - School Food Service Fund 410

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,050,000.00	-	-	1,050,000.00
State Revenue	12,000.00	-	-	12,000.00
Local Revenue	111,000.00	-	-	111,000.00
Transfers In		-	-	
Other Financing Sources	-	-	-	-
Total Rev and Financing Sources	1,173,000.00	-	-	1,173,000.00
Reserved Fund Balance (7/1/25)	555,536.97	-	-	555,536.97
Unreserved Fund Balance (7/1/25)	-	-	-	
Total Revenue, Other Financing Sources & Fund Balance	1,728,536.97	-	-	1,728,536.97

APPROPRIATIONS				
Function 7600 Objects:	Present Budget	Increase	Decrease	Revised Budget
-100	452,000.00	-	-	452,000.00
-200	247,000.00	-	-	247,000.00
-300	60,000.00	10,000.00	-	70,000.00
-400	5,000.00	-	-	5,000.00
-500	600,000.00	-	-	600,000.00
-600	84,000.00	66,402.41	-	150,402.41
-700	10,000.00	-	-	10,000.00
Total	1,458,000.00	76,402.41	-	1,534,402.41

Total Appropriations	1,458,000.00	76,402.41	-	1,534,402.41
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Other Financing Uses				
Transfers Out (9700-900)		-	-	
Total Other Financing Uses	-	-	-	-

Reserved Fund Balance (6/30/26)	270,536.97	-	76,402.41	194,134.56
Unreserved Fund Balance (6/30/26)		-	-	-
Ending Fund Balance (6/30/26)	270,536.97		-	194,134.56

Total Appropriations, Other Financing Uses and Fund Balance	1,728,536.97	76,402.41	-	1,728,536.97
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FRANKLIN COUNTY SCHOOL BOARD
BUDGET AMENDMENT 5
 FOR THE FISCAL YEAR ENDING 6/30/2026

Special Revenue Fund 420 - Federal Programs

ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,261,357.00	146,158.64	-	1,407,515.64
Total Rev and Financing Sources	1,261,357.00	146,158.64	-	1,407,515.64
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,261,357.00	146,158.64	-	1,407,515.64

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
5000-100	171,849.00	-	-	171,849.00
-200	73,650.00	-	-	73,650.00
-300	415,849.00	-	-	415,849.00
-500	70,870.00	-	-	70,870.00
-600	24,550.00	-	-	24,550.00
-700	12,275.00	-	-	12,275.00
Total	769,043.00	-	-	769,043.00
6100-100	135,025.00	59,601.12	-	194,626.12
-200	57,079.00	15,006.30	-	72,085.30
-300	36,640.00	71,551.22	-	108,191.22
-500	24,550.00	-	-	24,550.00
-700		-	-	
Total	253,294.00	146,158.64	-	399,452.64
6300-100	78,191.00	-	-	78,191.00
-200	29,583.00	-	-	29,583.00
-300		-	-	
-500	2,700.00	-	-	2,700.00
Total	110,474.00	-	-	110,474.00
6400-100	24,550.00	-	-	24,550.00
-200	12,275.00	-	-	12,275.00
-300	43,944.00	-	-	43,944.00
-500	4,910.00	-	-	4,910.00
-600		-	-	
-700		-	-	
Total	85,679.00	-	-	85,679.00
6500-100		-	-	
-200		-	-	
-300	2,087.00	-	-	2,087.00
-600		-	-	
Total	2,087.00	-	-	2,087.00
7200-100	-	-	-	
-700	36,825.00	-	-	36,825.00
Total	36,825.00	-	-	36,825.00

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ESTIMATED REVENUE				
Source	Present Budget	Increase	Decrease	Revised Budget
Federal Thru State	1,261,357.00	146,158.64	-	1,407,515.64
Total Rev and Financing Sources	1,261,357.00	146,158.64	-	1,407,515.64
Reserved Fund Balance (7/1/2025)		-	-	-
Unreserved Fund Balance (7/1/2025)		-	-	-
Total Revenue, Other Financing Sources & Fund Balance	1,261,357.00	146,158.64	-	1,407,515.64

APPROPRIATIONS				
Function/Object	Present Budget	Increase	Decrease	Revised Budget
7300-100		-	-	-
-200	-	-	-	-
-300	2,455.00	-	-	2,455.00
-400		-	-	
-500		-	-	-
-600		-	-	
-700		-	-	
Total	2,455.00	-	-	2,455.00
7700-100	-	-	-	-
-300	1,500.00	-	-	1,500.00
Total	1,500.00	-	-	1,500.00

	1,261,357.00	146,158.64	-	1,407,515.64
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Reserved Fund Balance (6/30/2026)		-	-	
Unreserved Fund Balance (6/30/2026)		-	-	
Ending Fund Balance (6/30/2026)	-		-	-

Total Appropriations, Other Financing Uses and Fund Balance	1,261,357.00	146,158.64	-	1,407,515.64
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