DESCRIPTION		BUDGET					
Bid Package	**Cost Category**	**Phase 1 Bid & Total**	**Procurement Changes**	**Budget Adjustments**	**Bid Group 1 Cost**	**Potential Budget Adjustments**	**Phase 1 Contract Total**
GC	General Conditions	$ 2,934,390	$ -	$ -	$ 2,934,390	$ -	$ 2,934,390
GR	General Requirements	$ 4,593,620	$ -	$ -	$ 4,593,620	$ -	$ 4,593,620
GR Allow	Winter Conditions Allowance	$ 150,000	$ -	$ -	$ 150,000	$ -	$ 150,000
GR Allow	Unsuitable Soils Allowance	$ 150,000	$ -	$ -	$ 150,000	$ -	$ 150,000
GR Allow	Overtime Allowance	$ 100,000	$ -	$ -	$ 100,000	$ -	$ 100,000
GR Allow	Moving & Storage Allowance	$ 75,000	$ -	$ -	$ 75,000	$ -	$ 75,000
Elect Allow	Site Lighting Allowance	$ 50,000	$ -	$ -	$ 50,000	$ -	$ 50,000
Cont.	CM Contingency (4%)	$ 1,744,515	$ -	$ -	$ 1,744,515	$ -	$ 1,744,515
Fee	CM Fee (1.9%)	$ 889,304	$ -	$ -	$ 889,304	$ -	$ 889,304
SDI	Subcontractor Defualt Insurance	$ 444,095	$ -	$ -	$ 444,095	$ -	$ 444,095
GL	General Liability Insurance	$ 481,388	$ -	$ -	$ 481,388	$ -	$ 481,388
Bond	5% Bond	$ 243,101	$ -	$ -	$ 243,101	$ -	$ 243,101
PreCon	Preconstruction Services	$ 125,000	$ -	$ -	$ 125,000	$ -	$ 125,000
32	Field Turf (D204)	$ 1,188,737	$ -	$ -	$ 1,188,737	$ -	$ 1,188,737
FF & E	Furn, Fixt & Equip (D204)	$ 283,234	$ -	$ -	$ 283,234		$ 283,234
A/E	A/E Design Fee	$ 3,512,395	$ -	$ -	$ 3,512,395	$ -	$ 3,512,395
P2	Summary Page 2 Total	$ 16,964,779	$ -	$ -	$ 16,964,779	$ -	$ 16,964,779
P1	Summary Page 1 Total	$ 37,007,923	$ -	$ -	$ 37,007,923	$ -	$ 37,007,923
Phase 1 Cost	Phase 1 Cost Total	**$ 53,972,702**			**$ 53,972,702**		**$ 53,972,702**
2025	2025 Spending	$ 3,889,145					
P2&3	**Phase 2 & 3 Cost**	**$ 38,738,153**					
Cont.	10% of Remaining						
Bucket Total:		**$ 96,600,000**	$ -	$ -	$ 53,972,702	$ -	$ 53,972,702