

Waubonsie Valley High School - Cost Summary (page 1)

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Phase 1 Bid & Total	Procurement Changes	Budget Adjustments	Bid Group Cost	Potential Budget Adjustments	Phase 1 Contracty Total
Site 1	Earthwork & Utilities	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000
Site 2	Fencing / Netting	\$ 172,006	\$ -	\$ -	\$ 172,006	\$ -	\$ 172,006
Site 3	Concrete & Asphalt	\$ 477,972	\$ -	\$ -	\$ 477,972	\$ -	\$ 477,972
Site 4	General Trades	\$ 604,900	\$ -	\$ -	\$ 604,900	\$ -	\$ 604,900
Site 5	Masonry	\$ 299,500	\$ -	\$ -	\$ 299,500	\$ -	\$ 299,500
Site 6	Plumbing	\$ 169,999	\$ -	\$ -	\$ 169,999	\$ -	\$ 169,999
Site 7	HVAC	\$ 46,000	\$ -	\$ -	\$ 46,000	\$ -	\$ 46,000
Site 8	Electrical	\$ 1,078,000	\$ -	\$ -	\$ 1,078,000	\$ -	\$ 1,078,000
Site 9	Allowances (Unassigned)	\$ 65,000	\$ -	\$ -	\$ 65,000	\$ -	\$ 65,000
Site 10	Contingency (Site)	\$ 212,419	\$ -	\$ -	\$ 212,419	\$ -	\$ 212,419
Site 11	Synthetic Turf (D204)	\$ 740,516	\$ -	\$ -	\$ 740,516	\$ -	\$ 740,516
Site 12	Bleachers (D204)	\$ 1,100,585	\$ -	\$ -	\$ 1,100,585	\$ -	\$ 1,100,585
P1.150	Temporary Construction	\$ 503,610	\$ -	\$ -	\$ 503,610	\$ -	\$ 503,610
P1.228	Engineering & Layout	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000
P1.240	Selective Demolition	\$ 2,475,000	\$ -	\$ -	\$ 2,475,000	\$ -	\$ 2,475,000
P1.300	Cast-in-Place Concrete	\$ 492,200	\$ -	\$ -	\$ 492,200	\$ -	\$ 492,200
P1.402	Building Masonry	\$ 240,000	\$ -	\$ -	\$ 240,000	\$ -	\$ 240,000
P1.500	Steel	\$ 1,590,000	\$ -	\$ -	\$ 1,590,000	\$ -	\$ 1,590,000
PA.600	General Trades	\$ 3,217,800	\$ -	\$ -	\$ 3,217,800	\$ -	\$ 3,217,800
P1.740	Roofing	\$ 476,750	\$ -	\$ -	\$ 476,750	\$ -	\$ 476,750
P1.784	Spray Fireproofing	\$ 750,000	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000
P1.840	Aluminum & Glass	\$ 1,475,000	\$ -	\$ -	\$ 1,475,000	\$ -	\$ 1,475,000
P1.929	Drywall	\$ 2,415,600	\$ -	\$ -	\$ 2,415,600	\$ -	\$ 2,415,600
P1.930	Tiling	\$ 524,250	\$ -	\$ -	\$ 524,250	\$ -	\$ 524,250
P1.952	Acoustical Ceiling & Panels	\$ 1,044,750	\$ -	\$ -	\$ 1,044,750	\$ -	\$ 1,044,750
P1.960	Carpet & Resilient Flooring	\$ 797,017	\$ -	\$ -	\$ 797,017	\$ -	\$ 797,017
P1.990	Painting	\$ 257,000	\$ -	\$ -	\$ 257,000	\$ -	\$ 257,000
P1.1230	Casework	\$ 955,000	\$ -	\$ -	\$ 955,000	\$ -	\$ 955,000
Page 1 Total:		\$ 23,605,874	\$ -	\$ -	\$ 23,605,874	\$ -	\$ 23,605,874

Waubonsie Valley High School - Cost Summary (page 2)

DESCRIPTION		BUDGET					
Bid Package	Cost Category	Phase 1 Bid & Total	Procurement Changes	Budget Adjustments	Bid Group Cost	Potential Budget Adjustments	Phase 1 Contracty Total
P1.21000	Fire Protection	\$ 700,680	\$ -	\$ -	\$ 700,680	\$ -	\$ 700,680
P1.2204	Plumbing (Building)	\$ 1,324,000	\$ -	\$ -	\$ 1,324,000	\$ -	\$ 1,324,000
P1.2301	HVAC (Building)	\$ 5,583,000	\$ -	\$ -	\$ 5,583,000	\$ -	\$ 5,583,000
P1.2601	Electrical (Building)	\$ 6,506,000	\$ -	\$ -	\$ 6,506,000	\$ -	\$ 6,506,000
P1.7000	Allowances (Unassigned)	\$ 1,075,000	\$ -	\$ -	\$ 1,075,000	\$ -	\$ 1,075,000
P1.8000	General Requirements	\$ 756,850	\$ -	\$ -	\$ 756,850	\$ -	\$ 756,850
P1.8010	OHSA Safety	\$ 195,370	\$ -	\$ -	\$ 195,370	\$ -	\$ 195,370
P1.SDI	Sub. Default Insurance	\$ 385,301	\$ -	\$ -	\$ 385,301	\$ -	\$ 385,301
P1.Cont.	Contingency (Building 5%)	\$ 1,688,259	\$ -	\$ -	\$ 1,688,259	\$ -	\$ 1,688,259
P1.BR	Builders Risk Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P1.GL	General Liability Insurance	\$ 425,441	\$ -	\$ -	\$ 425,441	\$ -	\$ 425,441
P1.Fee	CM Fee (1.2%)	\$ 681,699	\$ -	\$ -	\$ 681,699	\$ -	\$ 681,699
P1.Bond	Perfomance Bond	\$ 244,165	\$ -	\$ -	\$ 244,165	\$ -	\$ 244,165
						\$ -	
P1.1140	Kitchen Equipment (D204)	\$ 1,643,448	\$ -	\$ -	\$ 1,643,448	\$ -	\$ 1,643,448
P1.1290	Elevator (D204)	\$ 249,135	\$ -	\$ -	\$ 249,135	\$ -	\$ 249,135
P1.FF&E	Furniture, Fixt. & Equip. (D204)	\$ 157,067	\$ -	\$ -	\$ 157,067	\$ -	\$ 157,067
			\$ -	\$ -		\$ -	
A/E	A/E Design Fee (Site + Phase 1)	\$ 3,173,018	\$ -	\$ -	\$ 3,173,018	\$ -	\$ 3,173,018
			\$ -	\$ -		\$ -	
Page 2	Page 2 Toatal	\$ 24,788,433	\$ -	\$ -	\$ 24,788,433	\$ -	\$ 24,788,433
Page 1	Page 1 Total	\$ 23,605,874	\$ -	\$ -	\$ 23,605,874	\$ -	\$ 23,605,874
			\$ -	\$ -		\$ -	
Site & P1	Site & Phase 1 Total Cost	\$ 48,394,307	\$ -	\$ -	\$ 48,394,307	\$ -	\$ 48,394,307
2025	2025 Spending	\$ 11,515,248	\$ -	\$ -		\$ -	
P2 & P3	Phase 2 & Phase 3 Cost	\$ 83,890,445	\$ -	\$ -		\$ -	
Cont.	10% Remaing Cost Contingency						
Bucket Total:		\$ 143,800,000	\$ -	\$ -		\$ -	

February 2026