Waubonsie Valley High School - Cost Summary (page 2)

DESCRIPTION		BUDGET					
Bid Package	**Cost Category**	**Phase 1 Bid & Total**	**Procurement Changes**	**Budget Adjustments**	**Bid Group Cost**	**Potential Budget Adjustments**	**Phase 1 Contracty Total**
P1.21000	Fire Protection	$ 700,680	$ -	$ -	$ 700,680	$ -	$ 700,680
P1.2204	Plumbing (Building)	$ 1,324,000	$ -	$ -	$ 1,324,000	$ -	$ 1,324,000
P1.2301	HVAC (Building)	$ 5,583,000	$ -	$ -	$ 5,583,000	$ -	$ 5,583,000
P1.2601	Electrical (Building)	$ 6,506,000	$ -	$ -	$ 6,506,000	$ -	$ 6,506,000
P1.7000	Allowances (Unassigned)	$ 1,075,000	$ -	$ -	$ 1,075,000	$ -	$ 1,075,000
P1.8000	General Requirements	$ 756,850	$ -	$ -	$ 756,850	$ -	$ 756,850
P1.8010	OHSA Safety	$ 195,370	$ -	$ -	$ 195,370	$ -	$ 195,370
P1.SDI	Sub. Default Insurance	$ 385,301	$ -	$ -	$ 385,301	$ -	$ 385,301
P1.Cont.	Contingency (Building 5%)	$ 1,688,259	$ -	$ -	$ 1,688,259	$ -	$ 1,688,259
P1.BR	Builders Risk Insurance	$ -	$ -	$ -	$ -	$ -	$ -
P1.GL	General Liability Insurance	$ 425,441	$ -	$ -	$ 425,441	$ -	$ 425,441
P1.Fee	CM Fee (1.2%)	$ 681,699	$ -	$ -	$ 681,699	$ -	$ 681,699
P1.Bond	Perfomance Bond	$ 244,165	$ -	$ -	$ 244,165	$ -	$ 244,165
						$ -	
P1.1140	Kitchen Equipment (D204)	$ 1,643,448	$ -	$ -	$ 1,643,448	$ -	$ 1,643,448
P1.1290	Elevator (D204)	$ 249,135	$ -	$ -	$ 249,135	$ -	$ 249,135
P1.FF&E	Furniture, Fixt. & Equip. (D204)	$ 157,067	$ -	$ -	$ 157,067	$ -	$ 157,067
			$ -	$ -		$ -	
A/E	A/E Design Fee (Site + Phase 1)	$ 3,173,018	$ -	$ -	$ 3,173,018	$ -	$ 3,173,018
			$ -	$ -		$ -	
Page 2	Page 2 Toatal	$ 24,788,433	$ -	$ -	$ 24,788,433	$ -	$ 24,788,433
Page 1	Page 1 Total	$ 23,605,874	$ -	$ -	$ 23,605,874	$ -	$ 23,605,874
			$ -	$ -		$ -	
Site & P1	**Site & Phase 1 Total Cost**	**$ 48,394,307**	$ -	$ -	$ 48,394,307	$ -	$ 48,394,307
2025	2025 Spending	$ 11,515,248	$ -	$ -		$ -	
P2 & P3	Phase 2 & Phase 3 Cost	$ 83,890,445	$ -	$ -		$ -	
Cont.	10% Remaing Cost Contingency						
	Bucket Total:	**$ 143,800,000**	$ -	$ -		$ -	

February 2026