Waubonsie Valley High School - Cost Summary (page 1)

DESCRIPTION		BUDGET					
Bid Package	**Cost Category**	**Phase 1 Bid & Total**	**Procurement Changes**	**Budget Adjustments**	**Bid Group Cost**	**Potential Budget Adjustments**	**Phase 1 Contracty Total**
Site 1	Earthwork & Utilities	$ 1,400,000	$ -	$ -	$ 1,400,000	$ -	$ 1,400,000
Site 2	Fencing / Netting	$ 172,006	$ -	$ -	$ 172,006	$ -	$ 172,006
Site 3	Concrete & Asphalt	$ 477,972	$ -	$ -	$ 477,972	$ -	$ 477,972
Site 4	General Trades	$ 604,900	$ -	$ -	$ 604,900	$ -	$ 604,900
Site 5	Masonry	$ 299,500	$ -	$ -	$ 299,500	$ -	$ 299,500
Site 6	Plumbing	$ 169,999	$ -	$ -	$ 169,999	$ -	$ 169,999
Site 7	HVAC	$ 46,000	$ -	$ -	$ 46,000	$ -	$ 46,000
Site 8	Electrical	$ 1,078,000	$ -	$ -	$ 1,078,000	$ -	$ 1,078,000
Site 9	Allowances (Unassigned)	$ 65,000	$ -	$ -	$ 65,000	$ -	$ 65,000
Site 10	Contingency (Site)	$ 212,419	$ -	$ -	$ 212,419	$ -	$ 212,419
Site 11	Synthetic Turf (D204)	$ 740,516	$ -	$ -	$ 740,516	$ -	$ 740,516
Site 12	Bleachers (D204)	$ 1,100,585	$ -	$ -	$ 1,100,585	$ -	$ 1,100,585
P1.150	Temporary Construction	$ 503,610	$ -	$ -	$ 503,610	$ -	$ 503,610
P1.228	Engineering & Layout	$ 25,000	$ -	$ -	$ 25,000	$ -	$ 25,000
P1.240	Selective Demolition	$ 2,475,000	$ -	$ -	$ 2,475,000	$ -	$ 2,475,000
P1.300	Cast-in-Place Concrete	$ 492,200	$ -	$ -	$ 492,200	$ -	$ 492,200
P1.402	Building Masonry	$ 240,000	$ -	$ -	$ 240,000	$ -	$ 240,000
P1.500	Steel	$ 1,590,000	$ -	$ -	$ 1,590,000	$ -	$ 1,590,000
PA.600	General Trades	$ 3,217,800	$ -	$ -	$ 3,217,800	$ -	$ 3,217,800
P1.740	Roofing	$ 476,750	$ -	$ -	$ 476,750	$ -	$ 476,750
P1.784	Spray Fireproofing	$ 750,000	$ -	$ -	$ 750,000	$ -	$ 750,000
P1.840	Aluminum & Glass	$ 1,475,000	$ -	$ -	$ 1,475,000	$ -	$ 1,475,000
P1.929	Drywall	$ 2,415,600	$ -	$ -	$ 2,415,600	$ -	$ 2,415,600
P1.930	Tiling	$ 524,250	$ -	$ -	$ 524,250	$ -	$ 524,250
P1.952	Acoustical Ceiling & Panels	$ 1,044,750	$ -	$ -	$ 1,044,750	$ -	$ 1,044,750
P1.960	Carpet & Resilient Flooring	$ 797,017	$ -	$ -	$ 797,017	$ -	$ 797,017
P1.990	Painting	$ 257,000	$ -	$ -	$ 257,000	$ -	$ 257,000
P1.1230	Casework	$ 955,000	$ -	$ -	$ 955,000		$ 955,000
	Page 1 Total:	**$ 23,605,874**	$ -	$ -	$ 23,605,874	$ -	$ 23,605,874