

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3841 MANATEE BAY ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	2,531,835	21.75	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	9,111,391	78.25	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	54	0.00	10,500	0.00	29,468,091	0.08
TOTAL	11,643,280	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,634	6,258	6,199	6,523,425
OTHER INSTRUCTIONAL PERSONNEL****	1,437	1,866	1,531	1,412,770
CONTRACTED INSTRUCTIONAL SERVICES	191	324	484	188,184
SCHOOL ADMINISTRATION	723	850	785	711,318
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	125	255	349	122,430
FOOD SERVICE	691	662	752	679,330
OPERATION AND MAINTENANCE OF PLANT	1,499	1,879	1,442	1,474,326
OTHER SCHOOL LEVEL SUPPORT SERVICES	540	556	350	531,497
TOTAL SCHOOL COST	11,840	12,650	11,892	11,643,280

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,403	5,043	5,017	3,269,037
ESOL	5,639	5,519	6,101	901,674
EXCEPTIONAL PROGRAMS	10,774	10,135	9,916	2,352,714
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	550	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	4,612	4,708,478
OTHER INSTRUCTIONAL MATERIALS	38,623	27,280,945
OTHER MATERIALS AND SUPPLIES	78,645	9,835,224

LIBRARY MEDIA MATERIALS	9,469	2,040,544
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,967 FOR SCHOOL 3841 AND 3,152,652 FOR THE DISTRICT

(2) NO FEFP FUNDED