LIVINGSTON BOARD OF EDUCATION
WORKSHOP/VOTING MEETING AGENDA

May 26, 2026
Public Session - Administration Building - 5:00-7:00 p.m. (training)
Executive Session - Administration Building - 7:00-7:15 p.m.
Public Session - Administration Building - 7:15 p.m.

I. OPEN SESSION

A. Call to Order – Parul Khemka, President

B. Reading of Meeting Notice

Adequate notice of this meeting has been provided by amendment to notice approved at the Board's reorganization meeting on January 6, 2026, and posted at the Board of Education office, on the district's website, and communicated to the Livingston Township Clerk.

C. Workshop Item

1. NJSBA Training with Jeanne Cleary

D. Executive Session

Whereas, the Open Public Meetings Act, N.J.S.A. 10:4-11, permits the Board of Education to meet in closed session to discuss certain matters; now, therefore be it

Resolved, that the Livingston Board of Education adjourns to closed session to discuss:

- student matters

Action may be taken upon return to the public session. The full length of the meeting is anticipated to be approximately 15 minutes; and be it

Further Resolved, the minutes of this closed session be made public when the need for confidentiality no longer exists.

ROLL CALL VOTE

E. Pledge of Allegiance / Roll Call

F. Superintendent's Report

1. Conference with Livingston Education Association
2. Revised Elementary Schedule

G. Board Reports

H. Student Representative's Report

Motion by:
Seconded by:

I. Approval of Minutes

The Superintendent recommends the following:

1. Public Hearing on Budget/Voting Meeting Minutes of April 28, 2026
2. Public Opening of Executive Session Meeting Minutes of May 5, 2026
3. Workshop/Voting Meeting Minutes of May 13, 2026

ROLL CALL VOTE

Mrs. Chirls	____	**Mr. Cohen**	____		
Mrs. Gong	____	**Mrs. Yelisevich**	____	**Mrs. Khemka**	____

J. Public Comment

The Board of Education recognizes the value of public comment on educational issues and the importance of allowing members of the public to express themselves on school matters of community interest. To protect the privacy of all students and staff, concerns regarding individual students and staff members should generally be addressed by first meeting with the appropriate administrative staff.

In order to permit the fair and orderly expression of such comment, the Board shall provide a period for public comment at every meeting of the Board.

Public participation shall be permitted only as indicated in accordance with Board Bylaw No. 0167.

Public participation shall be extended to residents of this district, persons having a legitimate interest in the actions of this Board, persons representing groups in the community or school district, representatives of firms eligible to bid on materials or services solicited by the Board, and employees and pupils of this district, except when the issue addressed by the participant is subject to remediation by an alternate method provided for in policies or contracts of the Board.

Public participation is not an opportunity to engage in a dialogue with the Board and shall be governed by the following rules:

1. A participant must be recognized by the presiding officer and must preface comments by an announcement of his/her name, municipality of residence, and group affiliation, if appropriate;
2. A participant is limited to three (3) minutes' duration; elapsed time will be determined through the use of a timing device operated by the Board Secretary;
3. No participant may speak more than once and there shall be no yielding of time among speakers;
4. All statements shall be directed to the presiding officer; no participant may address or question Board members individually;
5. There shall be no cross dialogue between the participant and the Board and/or Administration;
6. Upon conclusion of a participant's remarks, the presiding officer will acknowledge the individual's remarks and may respond and/or direct a member of the Administration to respond to an inquiry following the participant's remarks or at the conclusion of the public participation session.

The presiding officer may:

a. Interrupt, warn, or terminate a participant's statement when the statement is too lengthy, abusive, obscene, or irrelevant;
b. Request any individual to leave the meeting when that person does not observe reasonable decorum;
c. Request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting;
d. Call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action; and
e. Waive these rules when necessary for the protection of privacy or the efficient administration of the Board's business.

N.J.S.A. 2C:33-8
N.J.S.A. 10:4-12

II. RECOMMENDATIONS FOR APPROVAL

Motion by:
Seconded by:

1. PROGRAM/CURRICULUM

The Superintendent recommends the following:

1.1 Student Teachers

Resolved, that the Livingston Board of Education approves the student teachers as shown on ***Attachment A***.

1.2 FOCUS (Funding for Comprehensive Universal Screener) Grant

Resolved, that the Livingston Board of Education approves submission of the application for FOCUS (Funding for Comprehensive Universal Screener) Grant continuation to the New Jersey Department of Education.

Resolved, that the Livingston Board of Education approves the acceptance of funds from the New Jersey Department of Education for the FOCUS (Funding for Comprehensive Universal Screener) Grant for the 2026/2027 school year of $13,888.

ROLL CALL VOTE

Mrs. Chirls	____	**Mr. Cohen**	____		
Mrs. Gong	____	**Mrs. Yelisevich**	____	**Mrs. Khemka**	____

Motion by:
Seconded by:

2. STUDENT SERVICES

The Superintendent recommends the following:

2.1 Out of District Placements

Resolved, that the Livingston Board of Education approves placement for the academic year 2025-2026 for two (2) Livingston students with disabilities, as classified and recommended by the Child Study Team, in facilities with tuition costs to be determined within the limits established by the New Jersey Board of Education, as shown on ***Attachment B***.

2.2 Care Solace, Inc.

Resolved, that the Livingston Board of Education approves the renewal of the agreement with Care Solace, Inc. to provide mental health resources to the district from July 1, 2026 to June 30, 2027 at a cost of $21,000.

ROLL CALL VOTE

Mrs. Chirls	____	**Mr. Cohen**	____		
Mrs. Gong	____	**Mrs. Yelisevich**	____	**Mrs. Khemka**	____

Motion by:
Seconded by:

3. BUSINESS

The Superintendent recommends the following:

3.1 Payment of Bills

Whereas, the Board Secretary has audited certain vendor claims as required by N.J.S.A. 18A:19-2 and Board Policy 6470 and presented them to the Livingston Board of Education with the recommendation they be paid, now therefore be it

Resolved, that the Livingston Board of Education approves the payment of the following bills in the amounts listed and attach a complete copy of these bills to the minutes of this meeting.

Fund	Name	Amount
10,11,12	Operating Budget (checks 115905-116178)	$13,225,821.38
20	Operating Budget (checks 115905-116178)	$275,077.98
60	Cafeteria (checks 60198-60204)	$319,048.60
	TOTAL	$13,819,947.96

3.2 Board Secretary Report – April 2026

Whereas, the Livingston Board of Education has received the Report of the Board Secretary for April 30, 2026, consisting of:

1) Interim Balance Sheets
2) Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
3) Schedule of Revenues - Actual Compared with Estimated
4) Statement of Appropriations Compared with Expenditures and encumbrances, and

Whereas, the Livingston Board of Education has received the report of the Treasurer for April 30, 2026, which report is in agreement with the Report of the Board Secretary, and

Whereas, these reports show the following balances on the date indicated:

	Cash Balance	Appropriation Balance	Fund Balance
(10) General Current Exp. Fund	$6,275,405.15	$36,047,386.02	$5,689,254.58
(11) Current Expense			
(12) Capital Outlay			
(20) Special Revenue Fund	$130,079.11	$3,012,536.00	($.12)
(30) Capital Projects Fund	$347,892.76	$2,270,800.00	$1,899,226.81
(40) Debt Service Fund	($640,684.87)	$7,344,550.00	$156,150.80
Total:	$6,112,692.15	$48,675,272.02	$7,744,632.07

Whereas, pursuant to N.J.A.C. 6A:23A-16.10(c3), the Board Secretary has certified that as of April 30, 2026, no budgetary line item account has obligations and payments contractual orders which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8, 18A:22-8.1, now therefore be it

Resolved, the Livingston Board of Education accepts the above referenced reports and certification and directs that they be made part of this resolution by reference, and be it

Further Resolved, the Livingston Board of Education certifies that, after review of the Secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials, to the best of its knowledge no major account or fund has been over-expended in violation of N.J.A.C. 6A:23A-16.10(c4) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

3.3 Transfers

Whereas, the Superintendent of Schools recommends certain transfers among accounts in the 2025-2026 budget for April pursuant to Board of Education Policy 6422, now therefore be it

Resolved, that the Livingston Board of Education ratify transfers pursuant to N.J.S.A. 18A:22-8.1 and N.J.A.C. 6:20-2A.10 as shown on ***Attachment C.***

3.4 Conferences and Overnight Trips

Resolved, that the Livingston Board of Education approves the conferences and overnight trips as shown on ***Attachment D***.

3.5 General Education Out of District Tuition Rates

Resolved, that the Livingston Board of Education approves general education out of district tuition rates for the 2026-2027 school year as follows:

Kindergarten (full day)	$16,404
Grades 1-5	$17,340
Grades 6-8	$18,346
Grades 9-12	$19,112

3.6 Technology Fee

Resolved, that the Livingston Board of Education establishes a technology fee for students in Grades K-12 in the amount of $35.00 for the 2026-2027 school year.

3.7 Student Activity Fee

Resolved, that the Livingston Board of Education approves the student activity fee of $100 per student at Heritage Middle School and $200 per student at Livingston High School for those who participate in athletic and co-curricular activities in which the district expends funds for the 2026-2027 school year.

3.8 Facility Rental Fees and Usage Tiers

Resolved, that the Livingston Board of Education approves the facility rental fees and usage tiers that will go into effect July 1, 2026 for the 2026-2027 school year as shown on ***Attachment E.***

3.9 Kroll Agreement - Fixed Assets Inventory

Resolved, that the Livingston Board of Education approves the agreement with Kroll, LLC to update our fixed asset accounting records for internal accounting control and financial reporting as of June 30, 2026, at a cost of $17,600 plus expenses.

3.10 Summer Meal Agreement with YMCA

Resolved, that the Livingston Board of Education approves the agreement with the YMCA to have The Pomptonian, Inc. provide lunch services to children attending the YMCA Summer Program.

3.11 Sale of SRECs

Resolved, that the Livingston Board of Education designates the Business Administrator/Board Secretary to act on behalf of the Board as the officer to sell and to award the Solar Renewable Energy Certificates (SRECs). The SRECs will be sold via a competitive auction through SRECTrade, San Francisco, California at no cost per SREC and the Business Administrator/Board Secretary shall report in writing the result of the sale to the Board.

3.12 New Jersey State Interscholastic Athletic Association

Resolved, that the Livingston Board of Education approves the enrollment of Livingston High School as a member of the New Jersey State Interscholastic Athletic Association (NJSIAA) to participate in the approved interscholastic athletic program sponsored by NJSIAA for the 2026-2027 school year.

3.13 Essex Regional Educational Services Commission

Resolved, that the Livingston Board of Education renews its contracts with the Essex Regional Educational Services Commission for the 2026-2027 school year to provide the following services required by law:

Chapters 192 and 193
IDEA-B Services
Public School Child Study Team Services
Nursing Services for Nonpublic Schools

3.14 Resolution Urging Relief from Rising Public School Employee Health-Care Costs

Whereas, At a time of continued fiscal uncertainty and mounting challenges, local boards of education from across the state of New Jersey continue to suffer under the growing crisis posed by the rising cost of health benefits and are desperate for relief; and

Whereas, Despite record levels of state investments in public education, these school districts are facing fiscal pressures similar to those confronting the state budget,

including the unsustainable growth in health-care premiums and the mounting insolvency of the state's public employees health benefits programs; and

Whereas, Both within the School Employees' Health Benefits Program (SEHBP) and the private market, year-over-year double-digit increases are placing tremendous strain on district budgets and local taxpayers alike; and

Whereas, Governor Sherrill and legislative leadership have publicly acknowledged the urgent need to address rising health-care costs and the challenges facing the state's health benefits plans, including both the state and local portions of the State Health Benefits Program and the SEHBP; and

Whereas, The seriousness of this issue is underscored by the mid-year SEHBP analysis released by the Treasury Department in March 2026, which concluded that "based on these projected losses and building in future trends, active premium rate increases for 2027 are likely to be in the double digits;" and

Whereas, These projected increases would follow the 31.9 percent premium increase that took effect in January 2026, further exacerbating an overall premium increase of nearly 74 percent in the preceding five years; and

Whereas, This growth in health-care costs far exceeds inflation, state aid increases and the fiscal capacity of local communities; and

Whereas, Rising health-care premiums are consuming an ever-larger portion of already constrained school district budgets, forcing difficult decisions that directly affect students, staff and educational quality; and

Whereas, These cost pressures also have significant consequences for taxpayers, as districts are often compelled to utilize the full extent of their available tax levy, even after which many districts remain unable to fully offset these increases due to the constraints of the property tax levy cap, despite the limited health-care exception; and

Whereas, For the families and students these districts serve, the downstream consequences — including district deficits, program cuts and school closures — mean the loss of community stability, continuity of services, and in many cases, access to the specialized supports that our most vulnerable students depend on; and

Whereas, These are also precisely the conditions that erode student achievement and weaken the family engagement that is central to strengthening New Jersey's public schools; and

Whereas, Implementing real, sustainable solutions to the rising cost of health benefits and reforming how benefits are delivered through the SEHBP would demonstrate the Governor's and Legislature's leadership and continued commitment to New Jersey's students, educators and families, which directly advances our shared goal of affordability and effective, efficient government for all New Jerseyans.

Now, Therefore, Be It Resolved, that the Livingston Board of Education in the county of Essex calls upon the Governor and State Legislature to provide immediate, short-term relief from the unsustainable increased health-care costs experienced by school districts in recent years; and

Be It Further Resolved, that the Livingston Board of Education in the county of Essex urges the Governor to engage in meaningful engagement with all affected stakeholders to develop and implement practical long-term reforms to the state's system of delivering health care to its public employees in order to generate meaningful, long-term savings; and

Be It Further Resolved, that a copy of this resolution be forwarded to Governor Mikie Sherrill, State Treasurer Aaron Binder, Senate President Nicholas Scutari, Assembly Speaker Craig Coughlin, Senator John McKeon, Assemblywoman Rosaura Bagolie, Assemblywoman Alixon Collazos-Gill and the New Jersey School Boards Association.

3.15 RESOLUTION OF THE BOARD OF EDUCATION OF LIVINGSTON APPROVING THE CHANGE OF USE APPLICATION FOR THE ALTERATION OF THE BURNET HILL NURSE'S OFFICE AND FACULTY ROOM

Whereas, the Livingston Board of Education is committed to providing safe, modern, and compliant facilities that support the health, well-being, and educational needs of its students and staff; and

Whereas, the School Business Administrator/Board Secretary, in consultation with the Superintendent of Schools and the District Director of Facilities, has identified a need to expand and upgrade the existing Nurse's Office and adjacent Faculty Room; and

Whereas, the proposed facility modification will reallocate a portion of the existing Faculty Room space to allow for a larger, modernized Nurse's Office, including an expanded, Americans with Disabilities Act (ADA) compliant restroom facility to better serve the student population; and

Whereas, pursuant to the New Jersey Administrative Code (N.J.A.C.\ 6A:26-5.4), any change in the educational use or alteration of a school facility requires the submission of a formal "Change of Use" application and obtaining approval from the New Jersey Department of Education (NJDOE) Executive County Superintendent;

Now, Therefore, Be It Resolved, The Board hereby approves the submission of the NJDOE Change of Use Form and all required supporting documentation (including architectural floor plans and educational specifications, if applicable) for the alteration of the Nurse's Office and Faculty Room to facilitate an expanded health office and larger bathroom; and

Be It Further Resolved, that the School Business Administrator/Board Secretary is authorized to execute and submit the necessary application materials to the NJDOE and the Essex County Executive Superintendent on behalf of the Board and amend the District's Long Range Facilities Plan (LRFP), if necessary, to reflect the capital improvement project.

3.16 Annual Appointments

Resolved, that the Livingston Board of Education approves the following appointments for the 2026-2027 school year which are in effect until changed by resolution:

Board Secretary/SBA	Jessica Rapp
Custodian of Records	Jessica Rapp
OPRA Representative	Jessica Rapp
Public Agency Compliance Officer (PACO)	Jessica Rapp
Qualified Purchasing Agent	Jessica Rapp
Assistant Board Secretary	Kylie Cardo
Treasurer of School Monies	Rene Metzgar
AHERA Coordinator	James Perrette
Integrated Pest Management Coordinator	James Perrette
Right to Know Officer	James Perrette
504 Compliance Officer	Dr. Maura Tuite

Affirmative Action Officers	Dr. Maura Tuite and Charles Raphael
Anti-Bullying Coordinator	Dr. Maura Tuite
Educational Stability Liaison	Dr. Maura Tuite
Title IX Coordinator	Dr. Maura Tuite
Homeless Liaison	Sinead Crews
School Safety Specialist	Shawn Kelly
Auditor of School District	PKF O'Connor Davies
Architect of Record	BWS Architects
Bond Counsel	Wilentz, Goldman & Spitzer, P.A.
Broker of Record Risk Management	Brown & Brown Metro, LLC
Broker of Record Health Benefits	IMAC Insurance Agency
Continuing Disclosure Agent	Phoenix Advisors
School Physician	Dr. Michael Kelly
Board Attorney	Cleary Giacobbe Alfieri Jacobs, LLC
Special Counsel	Machado Law Group, LLC
Livingston Public Broadcasting Executive Board	Stu Bodow, Don Schwartz, Jonathan Aronoff

3.17 Resolution to Join - Metropolitan Health Insurance Fund

Whereas, a number of public entities in the State of New Jersey have joined together to form the METROPOLITAN HEALTH INSURANCE FUND, hereafter referred to as "FUND", as permitted by N.J.S.A. 11:15-3, 17:1-8.1 and 40A:10-36 et seq., and;

Whereas, the FUND was approved to become operational by the Departments of Insurance and Community Affairs and has been operational since that date, and;

Whereas, the statutes and regulations governing the creation and operation of a joint insurance fund, contain certain elaborate restrictions and safeguards concerning the safe and efficient administration of the public interest entrusted to such a FUND;

Whereas, the governing body of the Livingston Board of Education, hereinafter referred to as "LOCAL UNIT" has determined that membership in the FUND is in the best interest of the LOCAL UNIT.

Now, Therefore, Be It Resolved, that the governing body of the LOCAL UNIT hereby agrees as follows:

i. Become a member of the FUND for the period outlined in the LOCAL UNIT's Indemnity and Trust Agreements.

ii. Will participate in the following type (s) of coverage (s):
   a. Health Insurance as defined pursuant to N.J.S.A. 17B:17-4, the FUND's Bylaws, and Plan of Risk Management.

iii. Adopts and approves the FUND's Bylaws.

iv. Execute an application for membership and any accompanying certifications.

v. Commit to the four principles of the FUND which are:
   a. A long term philosophy on rates.
   b. A willingness to work with bargaining units to achieve plan design changes.
   c. Professional management with stability and commitment.
   d. Rating structure based on actuarial numbers

Be It Further Resolved, that the governing body of the LOCAL UNIT is authorized and directed to execute the Indemnity and Trust Agreement and such other documents signifying membership in the FUND as required by the FUND's Bylaws, and to deliver these documents to the FUND's Executive Director with the express reservation that these documents shall become effective only upon:

i. Approval of the LOCAL UNIT by the FUND.

ii. Receipt from the LOCAL UNIT of a Resolution accepting assignment.

iii. Approval by the New Jersey Department of Insurance and Department of Community Affairs.

Be It Further Resolved, by the Livingston Board of Education, that Jessica Rapp, Business Administrator, be and is hereby appointed as Fund Commissioner to the Metropolitan Health Insurance Fund, effective July 1, 2026, to represent the Livingston Board of Education.

3.18 Award of Contract - Professional Services

Resolved, that the Livingston Board of Education approves the contract with Rita Barone, Esq. and Flanagan, Barone & O'Brien, LLC to provide professional services at $185 per hour for all investigation services and $75 per hour for all paralegal services.

3.19 Bylaws, Policies and Regulations

Resolved, that the Livingston Board of Education approves the following Regulations for second reading and adoption:

Regulation #2464 - Gifted and Talented Students (M) (new to district)
Regulation #5306 - Health Services to NonPublic Schools (M) (new to district)
Regulation #5338 - Diabetes Management (M) (new to district)
Regulation #6810 - Financial Objectives (M) (new to district)
Regulation #8420.03 - Natural Disasters and Man-Made Catastrophes (M) (with revisions)
Regulation #8420.07 - Lockdown Procedures (M) (new to district)

ROLL CALL VOTE

Mrs. Chirls ____ **Mr. Cohen** ____
Mrs. Gong ____ **Mrs. Yelisevich** ____ **Mrs. Khemka** ____

Motion by:
Seconded by:

4. PERSONNEL

The Superintendent recommends the following:

4.1 Resignations & Retirements

Resolved, that the Livingston Board of Education accepts the resignations of:

Name	Position	Reason	Location	Last Day of Employment
Karin Pinto	Intervention/	Retirement	HMS	June 30, 2026

	Enrichment Specialist			
Brian Seltzer	Teacher of Music	Resignation	BHE/COL/MPE	June 30, 2026
Samantha Lopez	Accounts Payable	Resignation	CO	June 5, 2026

**as amended from a previous agenda*

4.2 Leaves of Absences

Resolved, that the Livingston Board of Education approves the leaves of absences of:

Name	Location	Position	LOA w/pay and benefits	LOA w/o pay, but with benefits *(if applicable)*	Extended LOA w/o pay or benefits	Return Date
*Kathryn Fierro**	HMS	TOSD	5/12/2026-6/1/2026	6/2/2026-6/30/2026 & 8/26/2026-11/18/2026**	NA	11/19/2026
*Kathryn Otterbein**	LHS	School Psychologist	4/22/2026-6/4/2026	6/5/2026-6/30/2026 & 8/26/2026-11/6/2026**	11/9/2026-6/30/2027	8/30/2027

**as amended from a previous agenda*
***Designates time counted toward NJFLA/FMLA*

4.3 Appointments

Resolved, that the Livingston Board of Education approves the applications indicated below (*) for emergent hiring for the following appointments under the requirements of N.J.S.A. 18A:16-1 et. seq., N.J.S.A. 18A:39.17 et. seq.; N.J.S.A. 18A:6-4.13 et. seq. All appointments are contingent upon reference checks in accordance with P.L. 2018, c.5.

Name	Location	Title	Tenure Track/LOA or LT Replacement	Replacing	Guide	Step	Salary	Effective Date
James Aslanian	LHS	Teacher of Music	First Year Tenure Track	M. Jedwabnik	MA	16	$103,700	8/26/2026
Caitlin Dennehy	BHE	TOSD	First Year Tenure Track	C. Amerise	MA	14	$96,200	8/26/2026

4.4 Substitutes

Resolved, that the Livingston Board of Education approves the appointment of the individuals listed below to serve as substitutes on an as-needed basis for the 2025-2026 school year:

Custodian
Romulo Abbago ($18.50/hr)

4.5 Transfers

Resolved, that the Livingston Board of Education approves the personnel transfers as listed on ***Attachment F***.

4.6 Summer Work

Resolved, that the Livingston Board of Education approves the individuals listed on ***Attachment G*** to work over the summer of 2026 at the Summer Academy Program at the approved rate.

Resolved, that the Livingston Board of Education approves the School Counselors listed on ***Attachment H*** to work up to the number of days reflected at their per diem rate. Employees will be required to submit timesheets over the summer and once reconciled, days listed will be included in the employee's pensionable salary per the LEA Contract, unless otherwise noted.

Resolved, that the Livingston Board of Education approves the School Nurses listed on ***Attachment H*** for summer work as indicated.

Resolved, that the Livingston Board of Education approves the individuals on ***Attachment I*** to participate in summer curriculum writing during the summer of 2026 at the approved rate.

Resolved, that the Livingston Board of Education approves the summer workers in the Buildings & Grounds Department for the summer of 2026 as listed on ***Attachment J***.

4.7 Curriculum Writing

Resolved, that the Livingston Board of Education approves the individual on ***Attachment K*** to participate in mid-year curriculum writing during the 2025-26 school year, at $54.23/hour (Acct #11-000-221-104-5063-19)

4.8 Contract Adjustments

Resolved, that the Livingston Board of Education approves the contract adjustments as listed on ***Attachment L.***

4.9 Stipends

Resolved, that the Livingston Board of Education approves the individuals on ***Attachment M*** as Website Coordinators at the listed school for the 2026-2027 school year in accordance with the contract between the LBOE and the LEA.

Resolved, that the Livingston Board of Education approves the individuals on ***Attachment N*** for athletic stipends at Livingston High School for the 2026-2027 school year in accordance with the contract between the LBOE and the LEA.

4.10 Extra Period Assignments

Resolved, that the Livingston Board of Education approves the extra period assignments as listed on ***Attachment O.***

4.11 Job Descriptions

Resolved, that the Livingston Board of Education approves the following job descriptions:

Database Administrator - Administrative and Instructional Systems
Database Administrator - Student Information System

ROLL CALL VOTE

Mrs. Chirls	____	**Mr. Cohen**	____		
Mrs. Gong	____	**Mrs. Yelisevich**	____	**Mrs. Khemka**	____

Motion by:
Seconded by:

5. MISCELLANEOUS
The Superintendent recommends the following:

5.1 HIB Report

Resolved, that the Livingston Board of Education accepts the findings of HIB cases.

ROLL CALL VOTE

Mrs. Chirls	____	**Mr. Cohen**	____		
Mrs. Gong	____	**Mrs. Yelisevich**	____	**Mrs. Khemka**	____

K. Old Business

L. New Business

III. ADJOURNMENT

EXECUTIVE SESSION

Whereas, N.J.S.A. 10:4-1 et seq., also known as the "Sunshine Law," authorizes a public body to meet in executive or private session under certain limited circumstances, and

Whereas, said law requires the Board to adopt a resolution at a public hearing before it can meet in such an executive or private session, now, therefore, be it

Resolved, by the Livingston Board of Education that:

(A) It does hereby determine that it is necessary to meet in executive session on May 26, 2026 to discuss the matters stipulated, in conformance with the subsections of said act which are indicated.
1. Matter rendered confidential by federal law, state statute or rule of court.
2. Matter in which the release of information would impair a right to receive federal funds.
3. Matter, the disclosure of which would constitute an unwarranted invasion of individual privacy unless the individual concerned shall request in writing that the same be disclosed publicly.
4. Collective bargaining matters.
5. Matter involving the purchase, lease or acquisition of real property with public funds, the setting of banking rates, etc. where it would adversely affect the public interest if discussion were disclosed.
6. Tactics and techniques utilized in protecting public property where disclosure could impair protection.
7. Investigation of violations or possible violations of law.
8. Pending or anticipated litigation or contract negotiation other than collective bargaining agreement.
9. Personnel matters unless the individual employees or appointees affected requested that such matter be discussed at a public meeting.
10. Deliberations occurring after a public hearing that may result in the imposition of a specific civil penalty.

(B) The matters discussed will be made public when confidentiality is no longer required and formal action pursuant to said discussion shall take place only at a meeting to which the public has been invited.
(C) No action will be taken.

Name	School	Type of Placement	In-District Location	Assigned Staff	Date
Peter Koza	Kean University	Observation	Livingston High School	Jason Daily	05/01/26-5/30/26
Irina Gueva	Mt. Pleasant Middle School	Clinical	Mt. Pleasant Middle School	Michael Altomare Alison Carolann	5/19/2026

			School Year 2025-2026			Extraordinary Services			Extended School Year			
School	Program Type	Type	# of Stud	Tuition 2025-2026	Total Tuition	# of Stud		Aide(s)	# of Stud	ESY Tuition	Total ESY Tuition	Total School
Alpine Learning Group	Autism	T	2	$ 7,034.28	$ 14,068.56							$ 14,068.56
Total			2		$ 14,068.56							$ 14,068.56

Type
Renewal (R) indicates that the student has been at that OOD school and is continuing to be placed there.
New (N) indicates that the student is a newly placed OOD student or an additional service has been added.
Transfer (T) indicates that the student has been OOD, but has transferred to another OOD school.
New to District (ND) indicated that the student moved in and was already placed OOD.

Livingston Board of Education
Monthly Transfer Report
7/1/2025 - 4/30/2026

Attachment C

Budget Category	Accounts	Original Budget	Prior Year Encumbrances	Original Budget For 10% Calc	Maximum Transfer Out Allowed	YTD Net Transfers	% change of transfers	Remaining Transfers Out Allowed	Account Balance
Regular Programs	11-1xx-100-xxx 12-1xx-100-xxx 13-1xx-100-xxx 18-1xx-100-xxx	45,313,781.13	9,025.24	45,322,806.37	4,532,280.64	-639,241.61	-1.41	3,893,039.03	1,814,124.59
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1x-2xx-100-xxx 1x-000-216-xxx 1x-000-217-xxx	19,208,870.94	.00	19,208,870.94	1,920,887.09	-73,895.86	-.38	1,846,991.23	1,324,380.23
Vocational Programs-Local	1x-3xx-100-xxx	59,030.00	.00	59,030.00	5,903.00	.00	.00	5,903.00	4,564.41
School-Spon. Co/Extr a-Curr. Activities,School Sponsored Athletics, and Other Instructional	11-4xx-100-0xx 11-4xx-100-1xx 11-4xx-100-3xx 11-4xx-100-4xx 11-4xx-100-5xx 11-4xx-100-6xx 11-4xx-100-7xx 11-4xx-100-8xx 11-4xx-100-9xx 11-4xx-2xx-xxx 12-4xx-100-xxx	3,322,114.84	.00	3,322,114.84	332,211.48	7,098.64	.21	339,310.12	706,329.07
Community Services Pro rams/Operations	1x-800-330-xxx	.00	.00	.00	.00	.00	.00	.00	.00
UNDISTRIBUTED EXPENSES		**67,903,796.91**	**9,025.24**	**67,912,822.15**	**6,791,282.21**	**-706,038.83**	**-1.04**	**6,085,243.38**	**3,849,398.30**
Tuition	11-000-100-xxx 16-000-100-xxx 17-000-100-xxx 18-000-100-xxx	8,674,741.21	.00	8,674,741.21	867,474.12	-21,463.20	-.25	846,010.92	688,741.67
Attendance and Social Work, Health, Guidance, Child Study Teams, Education, Media Services	1x-000-211-xxx 1x-000-213-xxx 1x-000-218-xxx 1x-000-219-xxx 1x-000-222-xxx	9,479,050.81	.00	9,479,050.81	947,905.08	23,266.32	.25	971,171.40	161,745.30
Improvement of Instruction Services and Instructional Staff Training Services	1x-000-221-xxx 1x-000-223-xxx	3,676,589.80	.00	3,676,589.80	367,658.98	-35,654.17	-.97	332,004.81	159,099.19
General Administration	11-000-230-xxx	1,321,370.00	.00	1,321,370.00	132,137.00	45,222.42	3.42	177,359.42	68,897.42
School Administration	11-000-240-xxx	4,998,561.22	235.60	4,998,796.82	499,879.68	57,576.63	1.15	557,456.31	86,365.09
Central Services & Administrative Information Technology	11-000-25x-xxx	3,982,983.04	19,185.00	4,002,168.04	400,216.80	21,863.05	.55	422,079.85	231,286.06
Operation and Maintenance of Plant Services	11-000-26x-xxx	10,135,218.00	127,645.20	10,262,863.20	1,026,286.32	659,652.24	6.43	1,685,938.56	507,314.70
Student Transportation Services	**11-000-270-xxx**	**5,646,354.00**	**.00**	**5,646,354.00**	**564,635.40**	**989,485.97**	**17.52**	**1,554,121.37**	**210,322.71**
Personal Services-Employee Benefits	11-xxx-xxx-2xx	26,084,793.00	.00	26,084,793.00	2,608,479.30	-1,201,666.59	-4.61	1,406,812.71	1,431,222.75
Food Services	11-000-310-xxx	.00	.00	.00	.00	.00	.00	.00	.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	.00	.00	.00	.00	.00	.00	.00	.00

Livingston Board of Education
Monthly Transfer Report
7/1/2025 - 4/30/2026

Budget Category	Accounts	Original Budget	Prior Year Encumbrances	Original Budget For 10% Calc	Maximum Transfer Out Allowed	YTD Net Transfers	% change of transfers	Remaining Transfers Out Allowed	Account Balance
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL GENERAL CURRENT EXPENSE		**73,999,661.08**	**147,065.80**	**74,146,726.88**	**7,414,672.68**	**538,282.67**	**.73**	**7,952,955.35**	**3,544,994.89**
Equipment	**12-xxx-xxx-73x**	**40,000.00**	**.00**	**40,000.00**	**4,000.00**	**58,552.76**	**146.38**	**62,552.76**	**503.89**
Facilities Acquisition and Construction Services	12-000-4xx-xxx	5,227,565.00	256,892.49	5,484,457.49	548,445.75	99,453.40	1.81	647,899.15	2,198,734.19
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4xx-931	.00	.00	.00	.00	.00	.00	.00	.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4xx-933	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL CAPITAL EXPENDITURES		**5,267,565.00**	**256,892.49**	**5,524,457.49**	**552,445.75**	**158,006.16**	**2.86**	**710,451.91**	**2,199,238.08**
TOTAL SPECIAL SCHOOLS	13-xxx-xxx-xxx	63,600.00	.00	63,600.00	6,360.00	.00	.00	6,360.00	615.62
Transfer of Funds to Charter Schools	10-000-100-56x	116,961.00	.00	116,961.00	11,696.10	.00	.00	11,696.10	95,043.00
General Fund Contribution to School Based Budgets	10-000-520-930	.00	.00	.00	.00	.00	.00	.00	.00
OPERATING BUDGET GRAND TOTAL		**147,351,583.99**	**412,983.53**	**147,764,567.52**	**14,776,456.74**	**-9,750.00**	**-.01**	**14,766,706.74**	**9,689,289.89**

School Business Administrator Signature

May 21, 2026
Date

Conference	Attendee(s)	Date(s)	Location	Cost not to exceed	
AP reading	Hongkai Zhang,	6/12-6/18/2026	Cleveland, OH	0.00	
Adaptive Schools Advanced Seminar	Natalie Topylko	05/31-06/04/2026	Denver, Colorado	$5,000.00	*previously approved 1/20/26 - amount amended*
Adaptive Schools Advanced Seminar	Antonio Matheus	05/31-06/04/2026	Denver, Colorado	$5,000.00	
MTSS Math Matters Conference	Lauren Nikirk	6/3/2026	New Brunswick, NJ	$179.00	
MTSS Math Matters Conference	Nicole George	6/3/2026	New Brunswick, NJ	$179.00	

2026-2027 FACILITY RENTAL FEES

Facility	2026-27 Tier 1 Rate	2026-27 Tier 2 Rate	2026-27 Tier 3 Rate	2026-27 Tier 4 Rate
Elementary Gym/MultiPurpose room	$0.00	$70.47	$84.14	$115.70
Elementary Classroom	$0.00	$21.04	$42.07	$63.11
MPM Auditorium (450 seating)	$0.00	$70.47	$84.14	$115.70
MPM Gym (500 seating)	$0.00	$70.47	$84.14	$115.70
MPM Cafe (250 seating @ tables)	$0.00	$70.47	$84.14	$115.70
MPM Classroom	$0.00	$26.30	$47.33	$68.37
HMS Auditoriumv(450 seating)	$0.00	$70.47	$84.14	$115.70
HMS Gym (500 seating)	$0.00	$70.47	$84.14	$115.70
HMS Cafe (250 seating @ tables)	$0.00	$70.47	$84.14	$115.70
HMS Classroom	$0.00	$26.30	$47.33	$68.37
LHS Auditorium (717 seating)	$0.00	$120.96	$136.73	$184.07
LHS Cafe (300 seating @ tables)	$0.00	$120.96	$136.73	$184.07
LHS Fitness & Wellness Gym (875 capacity)	$0.00	$120.96	$136.73	$184.07
LHS Aux Gym (200 capacity)	$0.00	$120.96	$136.73	$184.07
LHS Classroom	$0.00	$31.55	$52.59	$73.63
LHS Turf Field	$0.00	$63.11	$126.22	$189.32
Maintenance & Custodian Fees (hourly rate)*	$69.50	$69.50	$69.50	$69.50
Sound & Lighting Technician (hourly rate per person)	$42.00	$42.00	$42.00	$42.00
Field Lights Fee	$158.00 turn on fee + $26.00 per hour	$158.00 turn on fee + $26.00 per hour	$158.00 turn on fee + $26.00 per hour	$158.00 turn on fee + $26.00 per hour

* When custodian not already assigned

Tier 1 - Uses and groups directly or indirectly related to the schools and operations of the school (LBOE, PTAs/HSAs, Big L, Livingston Education Association) and local departments and agencies of Livingston municipal government.

Tier 2 - Local community organizations formed for charitable or social purposes (51% or more of the organizations' members must be Livingston residents).

Tier 3 - Other community organizations formed for charitable or social purposes and other government agencies. (Less than 51% of organizations' members are Livingston residents)

Tier 4 - All other private groups and organizations for profit or non-profit. **Any outside private film productions do not fall under Tier 4 and will be negotiated directly with the Livingston Board of Education.**

2026-27 PERSONNEL TRANSFERS

Name	Transferring From	Location	Transferring To	Location	Replacing	Effective Date(s)
*Martha Ackermann**	Administrative Secretary	LHS	Administrative Secretary	RHE	M. DiStasio	7/1/2026

**amended from previous agenda*

SUMMER ACADEMY PROGRAM

First Name	Last Name	Course
Matthew	Ojeda	Music Enrichment
Amanda	Buyes	College Essay
Gina	Bianco	Art Enrichment
Kenneth	Zushma	DIP Enrichment
Sarah	Jang	Pre-Calculus Honors Bridge
Ellen	Friedman	Geometry Honors Bridge
Krista	Delia	Algebra 2 Honors Bridge
Jenna	McCarthy	Biology Honors Bridge
Heather	Yaros-Ramos	AP Chemistry Bridge
Shawn	Rembecky	ISLO PFL
Erin	Magalhaes	ISLO PFL
Dan	Quackenbush	ISLO PFL
Matthew	Van Pelt	ISLO Geometry
Brittany	Boykas	ISLO Geometry
Jeffrey	Lapidus	ISLO Precalculus Honors
Jennifer	Edouard	ISLO Algebra 2
Pat	Catalano	ISLO Algebra 2 Honors
Dorte	Poyner	ISLO Algebra 2 Honors

Rates:

$66.56/hr. before July 1, 2026
$68.23/hr. beginning July 1, 2026

SCHOOL COUNSELOR & SCHOOL NURSES
SUMMER DAYS 2026

MPM - 7 days each
Nick Guardabasco
Danielle Iannuzzi

HMS - 7 days each
Danielle Maxwell
Dina Kandel
Sue Carter

LHS - 10 days each
Devon Berger
Adam Berryann
Mike Buonomo
Marjorie Duffy
Val Desamours
Nicole Frattaroli
Sarah Joseph
Amy Wasser
Tina Renga

LHS - 15 days (LHS new student counselor)
Theresa Cannone

LHS - 30 days total (10 days pensionable)
Nicole Pinhasovich

SCHOOL NURSES
2 days each
Dena Goldberg (Harrison)
Kathy Giordano (Riker)
Lisa Garamella (Hillside)
Leda Dauti (Burnet Hill)
Ashley Messer (Collins)
Diane Miranda-Evangelista (Heritage)
Pietrina Daly (LHS)
Katie Baach (LHS)

3 days (this summer only - transition)
Heather Ruesch (Mt. Pleasant Elem/Mt. Pleasant Middle)

Summer Curriculum Writing Recommendations

Art
Noah Meineke
Gina Bianco
Supervisor: Mara Rubin

Business
Delaney Roberts
Matthew Cross
Alex Lamon
Supervisor: Rob Rolling

ELA
Gianna Agnello
Jessica Ayars
Ali Brown
Emily Burger
Caroline Dugan
Tracey Dunleavy
Nicole Monaco
Shira Roth
Sam Russo
Christina Whipple
Kristina Dugan
Supervisor: Paul Levitan

Mathematics (K-6)
Lisa Klemens
Supervisor: Amelia Rieth

Mathematics (7-12)a
Alaina Burrows
Shannon Healey
Anthony Rappa
Jamie Wolek
Brittany Boykas
Michele Downey
Ellen Friedman
Tom Truscello
Ariana Bauer
Supervisor: Antonio Matheus

Media (K-6)
Alexis Becker
Christy Caruso
Supervisor: Paul Levitan

Before July 1 - $54.23/hour
After July 1 - $55.59/hour

Science (K-6)
Julie Sonshine
Elizabeth Calenda
Lauren Daugherty
Emily Blair
Jenn Szostak
Katherine Miller
Melissa Lowenthal
Deb Craig
Stephanie Lopes
Angela Selnick
Supervisor: Dorian Gemellaro

Science (7-12)
Chris George
Alden Earle
Foster Wisusik
Supervisor: Brian Carey

Social Studies (7-12)
David Mead
Brian Carr
Supervisor: Dawn Feeley

World Language
Fu-Lin Risoldi
Veronica Terrana
Sarah Rosenberg
Issam Helwani
Soukeyna Diop-Tall
Drew Krumholz
Supervisor: Alexandra Marzulla

Before July 1 - $54.23/hour
After July 1 - $55.59/hour

B&G SUMMER WORKERS

Roman Salvagno

May 26, 2026

MID-YEAR 25-26 CURRICULUM WRITING

Business Education
Dan Quackenbush
Supervisor: Robert Rolling

LastFirst	Primary LOC	This Year Column	This Year Step	This Year Base Salary	This Year Longevity	ACE	This Year Total Salary	Effective Date
Ackermann, Martha	LHS	Admin Secretary	OG	$82,362	$3,690	$1,700 $800 $250 $250 $250	$89,302	2/1/2026
Alessio, Karen	LHS	Admin Secretary	9	$67,716	$0	$800 $250 $250 $250	$69,266	2/1/2026
Anderson, Caterina	CO	Admin Secretary	OG	$68,632	$2,540	$250 $250 $250	$71,922	2/1/2026
Appello, Lisa	HMS	Admin Secretary	11	$58,814	$0	$1,200 $250 $250 $250	$60,764	2/1/2026
Byrne, Jessica	BHE	First Secretary	11	$72,873	$0	$1,200 $250 $250 $250	$74,823	2/1/2026
Caldera, Tracy	MPMS	Admin Secretary	9	$56,428	$0	$1,200 $250 $250 $250	$58,378	2/1/2026
Casale, Kimberly	LHS	Admin Secretary	11	$70,580	$0	$250 $250 $250	$71,330	2/1/2026
Connolly, Katherine	HMS	Admin Secretary	OG	$68,632	$2,540	$1,200 $250 $250	$72,872	2/1/2026
Distasio, Michelle	RHE	Admin Secretary	8	$54,932	$0	$566 $1,200 $250 $250 $250	$57,448	2/1/2026

Do, Sinead	LHS	First Secretary	11	$72,873	$0	$1,200 $250 $250 $250	$74,823	2/1/2026
Fernandez, Patricia	Harrison	First Secretary	11	$60,725	$2,540	$637 $250 $250 $250	$64,652	2/1/2026
Haenggi, Lorraine	LHS	Admin Secretary	10	$69,515	$0	$250 $250 $250	$70,265	2/1/2026
Leechow, Filona	BHE	Admin Secretary	6	$51,937	$0	$529 $800 $250 $250	$53,766	2/1/2026
Lichtstein, Stefanie	Collins	First Secretary	10	$71,835	$0	$1,200 $250 $250 $250	$73,785	2/1/2026
Lieberman, Theresa	LHS	Admin Secretary	OG	$82,362	$5,490	$850 $250 $250 $250	$89,452	2/1/2026
Mangino, Janine	LHS	Admin Secretary	9	$56,428	$0	250	$56,678	2/1/2026
Meehan, Nancy	Collins	Admin Secretary	OG	$68,632	$2,540	$716 $250 $250 $250	$72,638	2/1/2026
Mercer, Lauren	LHS	Admin Secretary	6	$62,327	$0	$1,200 $250 $250 $250	$64,277	2/1/2026
Mullin, Nancy	HMS	Office Support (PT)	11	$34,195	$0	$250 $250 $250	$34,945	2/1/2026

Nedza, Stacy	LHS	Admin Secretary	11	$70,580	$0	$1,200 $250 $250 $250	$72,530	2/1/2026
Peters, Michelle	Harrison	Admin Secretary	11	$58,814	$0	$605 $1,200 $250 $250 $250	$61,369	2/1/2026
Salerno, Jenna	LHS	Admin Secretary	9	$67,716	$0	$1,200 $250 $250 $250	$69,666	2/1/2026
Schroeder, Jennifer	Hillside	Admin Secretary	6	$51,937	$2,540	$561 $1,200 $250 $250 $250	$56,988	2/1/2026
Soutar, Nicole	MPE	Admin Secretary	8	$54,932	$0	$563 $1,200 $250 $250	$57,196	2/1/2026
Sullivan, Margaret	MPMS	Admin Secretary	1	$82,362	$3,690	$425 $250	$86,727	2/1/2026
Tamboia, Adrienne	LHS	Admin Secretary	11	$58,814	$0	$1,200 $250 $250 $250	$60,764	2/1/2026
Tauro, Rosaria	HMS	Admin Secretary	11	$58,814	$0	$1,200 $250 $250 $250	$60,764	2/1/2026
Woytas, Christina	HMS	First Secretary	11	$72,873	$0	$250 $250 $250	$73,623	2/1/2026

LastFirst	Primary LOC	This Year Column	This Year Step	This Year Base Salary	This Year Longevity	ACE	This Year Total Salary	Effective Date
Alessio, Karen	LHS	Admin Secretary	10	$70,768	$0	$800 $250 $250 $250	$72,318	7/1/2026
Anderson, Caterina	LHS	Admin Secretary	OG	$70,870	$2,540	$250 $250 $250	$74,160	8/26/2026
Appello, Lisa	HMS	Admin Secretary	11	$59,858	$0	$1,200 $250 $250 $250	$61,808	8/26/2026
Byrne, Jessica	BES	First Secretary	11	$74,126	$2,540	$1,200 $250 $250 $250	$78,616	7/1/2026
Caldera, Tracy	MPM	Admin Secretary	10	$70,768	$0	$1,200 $250 $250 $250	$72,718	7/1/2026
Casale, Kimberly	LHS	Admin Secretary	11	$71,833	$0	$250 $250 $250	$72,583	7/1/2026
Distasio, Michelle	RHE	First Secretary	9	$59,405	$0	$1,200 $250 $250 $250	$61,355	8/26/2026
Do, Sinead	LHS	First Secretary	11	$74,126	$0	$1,200 $250 $250 $250	$76,076	7/1/2026
Fernandez, Patricia	HAR	First Secretary	11	$61,769	$2,540	$250 $250 $250	$65,059	8/26/2026

Haenggi, Lorraine	LHS	Admin Secretary	11	$71,833	$0	$250 $250 $250	$72,583	7/1/2026
Leechow, Filona	BES	Admin Secretary	7	$54,477	$0	$800 $250 $250	$55,777	8/26/2026
Lichtstein, Stefanie	CES	First Secretary	11	$74,126	$0	$1,200 $250 $250 $250	$76,076	7/1/2026
Meehan, Nancy	CES	Admin Secretary	OG	$70,870	$2,540	$250 $250 $250	$74,160	8/26/2026
Mercer, Lauren	LHS	Admin Secretary	7	$65,375	$0	$1,200 $250 $250 $250	$67,325	7/1/2026
Mullin, Nancy	HMS	Office Support (PT)	11	$35,239	$0	$250 $250 $250	$35,989	8/26/2026
Nedza, Stacy	LHS	Admin Secretary	11	$71,833	$0	$1,200 $250 $250 $250	$73,783	7/1/2026
Peters, Michelle	HAR	Admin Secretary	11	$59,858	$0	$1,200 $250 $250 $250	$61,808	8/26/2026
Salerno, Jenna	LHS	Admin Secretary	10	$70,768	$0	$1,200 $250 $250 $250	$72,718	7/1/2026
Schroeder, Jennifer	HIL	Admin Secretary	7	$54,477	$2,540	$1,200 $250 $250 $250	$58,967	8/26/2026

Soutar, Nicole	MPE	Admin Secretary	9	$57,472	$0	$1,200 $250 $250	$59,172	8/26/2026
Tamboia, Adrienne	LHS	Admin Secretary	11	$59,858	$0	$1,200 $250 $250 $250	$61,808	8/26/2026
Tauro, Rosaria	HMS	Admin Secretary	11	$59,858	$0	$1,200 $250 $250 $250	$61,808	8/26/2026
Woytas, Christina	HMS	First Secretary	11	$74,126	$0	$250 $250 $250	$74,876	7/1/2026

Name	**Title**	**2026-2027 salary**	**ACE**	**2026-2027 total salary**	**Effective Date**
Furbeck, Jake	IT Support Specialist	$ 56,788	$ 1,200	$ 57,988	7/1/2026

2026-27 Website Coordinators		
Location	26-27 Amount	Recommended
BHE	$1,500	Jessica Byrne
COL	$1,500	Stefanie Lichtstein
HAR	$1,500	Elizabeth Calenda
HIL	$1,500	Jennifer Schroeder
MPE	$1,500	Suzanne Finan
RHE	$1,500	Michelle DiStasio
MPMS	$2,000	Jessica Sental
HMS	$2,000	Christina Woytas
LHS Webmaster	$2,637	Rachel Henry

2026-27 LHS ATHLETIC STIPENDS		
Position	**2026-2027 Amount**	**Recommended**
Girls Soccer, Head Coach	$11,216	Oscar Viteri (OD)

Name	Position	Location	# Classes	Effective Date
Breanne Mannes	TOSD	HMS	0.2	5/12/2026 - 6/30/2026
James Aslanian	Teacher of Music	LHS	0.2	8/26/2026 - 6/30/2027

LIVINGSTON SCHOOL DISTRICT
Livingston, New Jersey 07039

~~APPLICATIONS ARCHITECT~~ DATABASE ADMINISTRATOR ADMINISTRATIVE AND INSTRUCTIONAL SYSTEMS

QUALIFICATIONS:

1. BA or BS in computer science, data processing, or related computer field (equivalent experience may be considered if above qualifications cannot be met).
2. Excellent organizational, attention to detail, time management, multitasking, communication and interpersonal skills.
3. Previous experience administering relational database systems, preferably in an educational setting.
4. Knowledge of data warehousing and the completion/submission of Federal and New Jersey State reports.
5. Knowledge of Oracle or SQL data structures and queries.
6. ~~BS/BA in Computer Science or other related discipline.¶~~
7. ~~Minimum 5 years' experience.¶~~
8. ~~Familiarity with relational databases such as Oracle, MySQL, or MS SQL Server.¶~~
9. Experience with Genesis student and staff information systems desired.
10. Proficient with PC desktop operating systems and productivity and educational applications.
11. Intermediate skill level in Microsoft Office Suite, especially Excel, including lookup and pivot tables, as well as the ability to work with large data sets.
12. Ability to work independently, to complete tasks with minimal supervision, and initiate and prioritize tasks without significant direction.
13. Ability to follow written and oral instructions and issue reports both in writing and verbally to stakeholders.
14. Any other qualifications as deemed appropriate by the Board of Education.
15. ~~Attention to detail, excellent organizational skills and ability to manage multiple complex tasks.¶~~
16. ~~Excellent communication and interpersonal skills.¶~~

REPORTS TO: Director of Technology & Innovation

JOB GOALS: Assist in the development, maintenance and management of all district databases and applications, including the analyses and reporting of requested data to inform instructional and operational decision-making.

~~To design, install, maintain, and monitor the programs and applications¶ utilized within the District for administrative and instructional purposes.¶~~

JOB RESPONSIBILITIES:

1. Ability to execute all phases of system design and development including: needs assessment, project specification, project design and development, end user testing, deployment, and training.
2. Setup and manage various administrative and educational applications used within the District.
3. Coordinate with administration and departments and/or relevant end users in collecting information, inputting data, completing and submitting state and federal reports (e.g., NJSLEDS).
4. Extract, import, and export data in and out of various database applications in order to design and write programs and reports that address and fulfill the data needs of the District.
5. Ensure successful integrations with various vendors, resolve issues, and request system enhancements (Genesis SchoolFi, Red Rover, Classlink, etc.).
6. Develop system documentation including presentations and training manuals.
7. Provide training and technical support in the administrative and educational applications to various stakeholders~~, including staff, students, and parents~~ in person and remotely, to ensure minimal disruption of service.
8. Work with system vendors to resolve issues or request system enhancements.
9. Provide administrative and clerical support to the Technology Department.
10. Displays professional integrity and maintains confidentiality of systems and staff/student data.
11. Ability to function autonomously and as part of a team to plan projects, manage time, and organize and complete tasks in a way that maximizes effectiveness and efficiency.
12. Ability to communicate effectively with all levels of end users.
13. Ability to follow oral and/or written instructions and ability to report orally and/or in writing to the Director.
14. Keeps up to date on job skills and industry trends by participating in educational opportunities, reading professional publications, maintaining personal networks, and participating in professional organizations.
15. Adjusts schedule as needed to accommodate district needs.

This position will also be responsible for all other duties as assigned by the Director of Technology & Innovation.

TERMS OF EMPLOYMENT:

This is a twelve month position with compensation to be negotiated with the Superintendent and approved by the Board.

EVALUATION:

The performance of this position will be evaluated annually in accordance with the provisions of the Board's policy on evaluation of professional personnel.

Approved: ~~December 4, 2020~~
Revised: May, 2026~~June 7, 2021~~

LIVINGSTON SCHOOL DISTRICT
Livingston, New Jersey 07039

DATABASE ADMINISTRATOR
STUDENT INFORMATION SYSTEM

QUALIFICATIONS:

1. BA or BS in computer science, data processing, or related computer field (equivalent experience may be considered if the above qualifications cannot be met).
2. Excellent organizational, time management, multitasking, communication, and interpersonal skills.
3. Previous experience administering relational database systems, preferably in an educational setting.
4. Knowledge of data warehousing and the completion/submission of Federal and New Jersey State reports.
5. Knowledge of Oracle or SQL data structures and queries.
6. Experience with Genesis student and staff information systems desired.
7. Intermediate skill level in Microsoft Office Suite, especially Excel, including lookup and pivot tables, as well as the ability to work with large data sets.
8. Ability to work independently, to complete tasks with minimal supervision, and initiate and prioritize tasks without significant direction.
9. Ability to follow written and oral instructions and issue reports both in writing and verbally to stakeholders.
10. Any other qualifications as deemed appropriate by the Board of Education.

REPORTS TO: Director of Technology & Innovation

JOB GOALS: Assist in the development, maintenance and management of ~~all~~ district databases and related system applications, including the analyses and reporting of requested data to inform instructional and operational decision-making.

JOB RESPONSIBILITIES:

1. Install, monitor, maintain, update, and support the student information system and ~~other~~ related databases ~~or relate~~and systems.
2. Coordinate with administration and departments and/or relevant end users in collecting information, inputting data, completing and submitting state and federal reports (e.g., ~~NJSMART~~NJSLEDS, ASSA, Attendance Registers, Civil Rights Data Collection).
3. Coordinate with District Testing Coordinator and School Testing Coordinators in collecting and inputting data and verifying its accuracy into ~~NJSMART~~ NJSLEDS and ~~the~~ various technical platforms used~~PearsonAccessNext system~~ for testing such as NJSLA, WIDA, and DLM.

4. Extract, import, and export data in and out of various database applications in order to design and write programs and reports that address and fulfill the data needs of the District.
5. Provide training and technical ~~assistance~~ support in the student information systems and associated programs and databases.to ~~staff~~ various stakeholders, in-person and remotely, to ensure minimal disruption of service.~~regarding student information systems and associated programs and databases~~.
6. Ensure successful integration of systems with Student Information System (Destiny, ~~LinkIt~~Renaissance, ~~Versatrans~~ParentSquare, ~~Nutrikids~~Schoology, ~~Blackboard Connect~~Mosaic, MySchoolBucks, Classlink Roster Server, etc).
7. Develop system documentation including presentations and training manuals.
8. Work with system vendors to resolve issues or request system enhancements.
9. Work with personnel in other school districts to resolve student data issues for state reporting and testing for students transferring in or out of District.
10. Assist in implementation, testing, and validating data and software systems.
11. ~~Create and maintain standard operating procedures (SOPs) related to data systems and user manuals on applications which are used in the District.¶~~
12. ~~Display professional integrity and maintain confidentiality of systems and staff/student data.¶~~
13. ~~Strategically problem solve and implement effective troubleshooting skills to resolve issues to ensure minimal disruption of service to end users.¶~~
14. ~~Analyze and communicate qualitative and quantitative data sets.¶~~
15. ~~Create and issue reports, both in writing and verbally, to appropriate stakeholders.~~Displays professional integrity and maintains confidentiality of systems and staff/student data.
16. Ability to function autonomously and as part of a team to plan projects, manage time, and organize and complete tasks in a way that maximizes effectiveness and efficiency.
17. Ability to communicate effectively with all levels of end users.
18. Ability to follow oral and/or written instructions and ability to report orally and/or in writing to the Director.
19. Keeps up to date on job skills and industry trends by participating in educational opportunities, reading professional publications, maintaining personal networks, and participating in professional organizations.
20. Adjusts schedule as needed to accommodate district needs.

This position will also be responsible for all other duties as assigned by the Director of Technology & Innovation.

TERMS OF EMPLOYMENT:

This is a twelve month position with compensation to be negotiated with the Superintendent and approved by the Board.

EVALUATION:

The performance of this position will be evaluated annually in accordance with the provisions of the Board's policy on evaluation of professional personnel.

Approved: ~~July 16, 2007~~
Revised: September, 2024

2464 GIFTED AND TALENTED STUDENTS (M)

A. Identification and Selection

1. Classroom teachers will be familiar with the criteria for identifying gifted and talented students and will be alert to students who exhibit those criteria. The identification methodology will be developmentally appropriate, non-discriminatory, and aligned with the district's programs and services.

2. The Intervention and Enrichment Specialist will review the cumulative files of all Kindergarten through Grade Twelve students against the criteria for identifying gifted and talented students. The review will include consideration of intelligence ratings, classroom achievements, standardized test results, and teaching staff member observation reports.

3. The Intervention and Enrichment Specialist will confer with past and present teachers of any student identified in the review of files and of any student recommended for screening by a teacher.

4. A committee comprised of the Intervention and Enrichment Specialist, the Supervisor overseeing the Gifted and Talented Curriculum, the Supervisor overseeing the Testing and Data, and the Director of Elementary Education will receive the recommendations of the committee and will select those students who should participate in the program for gifted and talented students.

B. Selection Criteria

Students will be considered for participation in the gifted and talented program when compared to their peers within the district. A student will be considered for participation in the program for gifted and talented students who:

1. Has an SAI at the 95th percentile or the local population.

2. Has standardized test scores in the 95th percentile in English Language Arts or Math.

3. Meets the 95th percentile on multiple measures:
   a. SAI

b. District Benchmarks
c. Achievement Measures

GT Art & Music

The selection process and program delivery for G&T Art and Music students:

1. Students who consistently demonstrate both intellectual and creative abilities.
2. Student who display extraordinary artistic/musical and creative talent with a high degree of self-motivation.
3. Students must complete an application and then sit for the GT Art or GT Music Tests.
4. Students will participate in weekly before school sessions taught by the Gifted and Talented Art and Music Teachers.

C. Program

1. When a student has been identified as gifted or talented, the Intervention and Enrichment Specialist will:

   a. Confer with the student's parent(s) or legal guardian(s) on the goals of the student's program and secure the parent(s) or legal guardian(s) cooperation and permission for the student's participation in the program;

   b. Interview each selected student for additional information about the student and for guidance in establishing an enriched educational program for the student;

   c. Confer with the student's teacher about a proposed educational program for the student.

2. The enrichment needs of gifted and talented students can be met through a wide variety of activities and teaching strategies. Appropriate curricular and instructional modifications will be developed for gifted students and the program will address appropriate content, process, products, and learning environment.

3. Each student's program will seek to involve the student in all subject areas that can provide growth and stimulation in higher cognitive processes such as interpretation, extrapolation, translation, application, analysis, synthesis, and evaluation.

4. No enrichment program will replace the basic instructional program of the student's grade level.

5. The enriched educational program for a gifted and talented student may consist of:

   a. Additional classroom studies and assignments;

   b. Special classes in appropriate studies;

   c. Out-of-class sessions with the Intervention and Enrichment Specialist;

   d. General information, as well as content-specific information, as provided for in the curriculum frameworks developed by the New Jersey Department of Education.

6. A classroom teacher may provide for the needs of gifted and talented students by:

   a. Presenting content material that is related to broad-based issues, themes, or problems;

   b. Integrating multiple disciplines into the study area;

   c. Allowing for in-depth learning of a topic selected by the student within the study area;

   d. Developing the student's independent and self-directed study skills;

   e. Developing research skills and methods;

   f. Integrating higher-level thinking skills into the curriculum;

   g. Focusing on open-ended tasks;

   h. Using new techniques, materials, and forms;

   i. Encouraging the development of self-understanding; and

j. Encouraging self-appraisal and evaluation.

D. Exit Procedures

1. Each student identified as gifted and talented will be assessed annually for the continuing appropriateness of his/her enriched program.
2. The student may be withdrawn from the gifted and talented program when:

   a. The student's academic record indicates a decline in performance,

   b. The student wishes to withdraw and his/her parent(s) or legal guardian(s) consents to withdrawal, or

   c. The student's parent(s) or legal guardian(s) request withdrawal.

4. A decision to withdraw a student from the gifted and talented program will be made by the student's classroom teacher, the Intervention and Enrichment Specialist, the Supervisor who oversees the Gifted and Talented Curriculum, the student's parent(s) or legal guardian(s), and, where appropriate, the student.

Adopted: May 26, 2026

5306 Health Services To Non-Public Schools (M)

A. A Board of Education having nonpublic schools within the school district boundaries shall provide nursing services to students enrolled in a nonpublic school pursuant to N.J.S.A. 18A:40-23 et seq. and N.J.A.C. 6A:16-2.5.

1. The school district shall provide services to students who are enrolled full-time;

2. Services shall be made available only to students of a nonpublic school that provided to the Board of Education a report of the type and number of services provided during the previous school year;

3. The provision of nursing services shall include:

a. Assistance with medical examinations, including dental screening;

b. Screening of hearing;

c. Maintenance of student health records and notification of local or county health officials of any student who has not been properly immunized; and

d. Scoliosis examinations of students between the ages of ten and eighteen.

B. The Board of Education shall provide for the extension of emergency care provided to public school students and to full-time nonpublic school students who are injured or become ill at school or during participation on a school team or squad pursuant to N.J.A.C. 6A:16-2.1(a)4.

C. The Board of Education may provide additional services to those required under A. above under the following conditions:

1. Additional medical services may be provided only when all basic nursing services required under A. and B. above have been or will be provided.

2. Additional medical services may include the necessary equipment, materials, and services for immunizing students from diseases who are enrolled full-time in the nonpublic school as required by N.J.A.C. 8:57-4.

3. Equipment comparable to that used in the school district may be purchased by the school district to loan without charge to the nonpublic school for the purpose of providing services



under N.J.A.C. 6A:16-2.5. However, such equipment shall remain the property of the district Board of Education; and

4. Costs of supplies comparable to those used in the school district and transportation costs may be charged to the funds allocated for each participating nonpublic school, provided the costs are directly related to the required basic nursing services and the additional medical services permitted.

D. Nursing services shall be provided by a registered nurse licensed in the State of New Jersey who is an employee of the school district, a third-party contractor, or an independent contractor.

E. The nursing services provided to nonpublic school students shall not include instructional services.

F. A nonpublic school may decline nursing services required or permitted under N.J.A.C. 6A:16-2.5 by submitting to the Board of Education notification signed by the Chief School Administrator of the nonpublic school pursuant to N.J.S.A. 18A:40-29.

G. A student who is enrolled in a nonpublic school and whose parent objects to the student receiving any service provided under N.J.A.C. 6A:16-2.5 shall not be compelled to receive the service except for a physical or medical examination to determine whether the student is ill or infected with a communicable disease pursuant to N.J.S.A. 18A:40-30.

H. The Board of Education shall consider the provision of health services based upon the following:

1. The funding for services shall be based upon the nonpublic school enrollment on the last school day prior to October 16 of the preceding school year.

2. The provision of services shall be only to a student of a nonpublic school that provided to the Board of Education a report of the type and number of services provided during the previous school year; and

3. The funds expended by the Board of Education for administrative costs shall be limited to the actual costs or six percent of the funds allocated for each participating nonpublic school, whichever is less.

I. The Superintendent or designee shall confer annually with the administrator of the nonpublic school for the following purposes:



1. To advise the nonpublic school of the amount of funds allocated to it by the Department of Education or otherwise made available by the school district for the provision of health services for full-time students enrolled in the nonpublic school.

2. To agree on the basic health services that shall be provided and the additional medical services that may be provided as set forth in N.J.S.A.18A:40-23 et seq.

3. If the Superintendent or designee and the nonpublic school administrator cannot reach an agreement regarding the health services and additional medical services to be provided, the County Office of Education shall provide assistance.

4. To assure that each nonpublic school that receives nursing services has a copy of N.J.S.A. 18A:40-23 through 31 and N.J.A.C. 6A:16-2; and

5. To ensure that a description of the provision of nursing services is reflected in the school district's Nursing Services Plan.

J. For the purposes of monitoring and recordkeeping, the Board of Education providing health services to nonpublic schools shall submit to the Executive County Superintendent on or before October 1 annually the following information and shall provide a copy to the Chief School Administrator of each nonpublic school within school district boundaries:

1. A written statement verifying that the required conference was held with the nonpublic school;

2. A copy of the contract with another agency to provide services, if applicable, and approved minutes of the Board of Education meeting approving the contract that describes the methods by which the health services will be provided to nonpublic school students for the ensuing year, including a rationale for the distribution of funds; and

3. A description of the type and number of services that were provided during the previous school year on a Commissioner of Education-approved form.

Adopted: May 26, 2026



5338 Diabetes Management (M)

A. Definitions

1. "Individualized emergency health care plan" means a document developed by the school nurse, in consultation with the parent of a student with diabetes and other appropriate medical professionals, which is consistent with the recommendations of the student's health care provider(s) and which outlines a set of procedural guidelines that provide specific directions about what to do in a particular emergency situation and is signed by the parent and the school nurse.

2. "Individualized health care plan" means a document developed by the school nurse, in consultation with the parent of a student with diabetes and other appropriate medical professionals who may be providing diabetes care to the student, which is consistent with the recommendations of the student's health care provider(s) and which sets out the health services needed by the student at school and is signed by the parent and the school nurse.

3. "Parent" means parent or legal guardian.

B. Health Care Plans for Students with Diabetes

1. The parent of a student with diabetes who seeks diabetes care for the student while at school shall inform the school nurse, who shall develop an individualized health care plan and an individualized emergency health care plan for the student.

a. The parent of the student with diabetes shall annually provide to the principal and the school nurse a signed written request and authorization for the provision of diabetes care as may be outlined in the individualized health care plan, which shall include authorization for the emergency administration of glucagons and, if requested by the parent, authorization for the student's self-management and care of his/her diabetes; and

b. If such a request is made by a student's parent, the student's physician or advanced practice nurse must provide a signed written certification to the principal and the school nurse that the student is capable of, and has been instructed in, the management and care of his/her diabetes.

2. The individualized health care plan and individualized emergency health care plan shall be updated by the school nurse prior to the beginning of each school year and as necessary in the event that there is a change in the health status of the student.



3. Each individualized health care plan shall include, and each individualized emergency health care plan may include the following information:

a. The symptoms of hypoglycemia for that particular student and the recommended treatment.

b. The frequency of blood glucose testing.

c. Written orders from the student's physician or advanced practice nurse outlining the dosage and indications for insulin administration and the administration of glucagon, if needed.

d. Times of meals and snacks and indications for additional snacks or exercise.

e. Full participation in exercise and sports, and any contraindications to exercise, or accommodations that must be made for that particular student.

f. Accommodations for school trips, after-school activities, class parties, and other school-related activities.

g. Education of all school personnel who may come in contact with the student about diabetes, how to recognize and treat hypoglycemia, how to recognize hyperglycemia, and when to call for assistance.

h. Medical and treatment issues that may affect the educational process of the student with diabetes; and

i. How to maintain communications with the student, the student's parent, the health care team, the school nurse, and the educational staff.

4. The school nurse assigned to a particular school shall coordinate the provision of diabetes care at that school and ensure that appropriate staff members are trained in the care of students with diabetes, including staff members working with school-sponsored programs outside of the regular school day, as provided in the individualized health care plan and the individualized emergency health care plan.

C. Authorized Employees for Administration of Glucagon

1. The school nurse shall have the primary responsibility for the emergency administration of glucagon to a student with diabetes who is experiencing severe hypoglycemia. The school



nurse shall designate, in consultation with the Superintendent of Schools or designee, additional employees of the school district who volunteer to administer glucagon to a student with diabetes who is experiencing severe hypoglycemia. The designated employees shall be authorized to administer glucagon only after training by the school nurse or another qualified health care professional when a school nurse is not physically present at the scene.

2. In accordance with the provisions of N.J.S.A. 18A:40-12.14, the activities described in C.1. above shall not constitute the practice of nursing and shall be exempted from all applicable statutory or regulatory provisions that restrict the activities that may be delegated to a person who is not a licensed health care professional.

3. In accordance with the provisions of N.J.S.A. 18A:40-12.14, if a licensed athletic trainer volunteers to administer glucagon to a student with diabetes as described in C.1. above, it shall not constitute a violation of the "Athletic Training Licensure Act," P.L.1984, c.203 (C.45:9-37.35 et seq.).

D. Management and Care of Diabetes by a Student

1. Upon the written request and authorization from the parent submitted to the Principal and school nurse and as provided in the student's individualized health care plan, the school district shall allow the student to manage and care for his/her diabetes as needed in the classroom, in any area of the school or school grounds, or at any school-related activity provided the student has been evaluated and determined to be capable of doing so as reflected in the student's individualized health care plan. The student's management and care of his/her diabetes shall include the following:

a. Performing blood glucose level checks.

b. Administering insulin through the insulin delivery system the student uses.

c. Treating hypoglycemia and hyperglycemia.

d. Possessing on the student's person at any time the supplies or equipment necessary to monitor and care for the student's diabetes.

e. Compliance with required procedures for medical waste disposal in accordance with district policies and as set forth in the individualized health care plan; and

f. Otherwise attending to the management and care of the student's diabetes.



E. Release for Sharing of Certain Medical Information

1. The school nurse shall obtain a release from the parent of a diabetic student to authorize the sharing of medical information between the student's physician or advanced practice nurse and other health care providers.

2. The release shall also authorize the school nurse to share medical information with other staff members of the school district as necessary.

F. Immunity from Liability

1. No school employee, including a school nurse, a school bus driver, a school bus aide, or any other officer or agent of the Board of Education shall be held liable for any good faith act or omission consistent with the provisions of N.J.S.A. 18A:40-12.11 through 18A:40-12.21, nor shall an action before the New Jersey State Board of Nursing lie against a school nurse for any such action taken by a person trained in good faith by the school nurse pursuant to this act. Good faith shall not include willful misconduct, gross negligence, or recklessness.

G. Possession of Syringes

1. The possession and use of syringes consistent with the purposes of N.J.S.A. 18A:40-12.11 through 18A:40-12.21 and Policy 5338 shall not be considered a violation of applicable statutory or regulatory provisions that may otherwise restrict or prohibit such possession and use.

Adopted: May 26, 2026



6810 Financial Objectives (M)

The Board of Education recognizes its responsibility to the taxpayers of the district to be sure that public moneys expended by the school district are utilized for the furtherance of student education in a manner that will ensure full value to the taxpayers, and that adequate constraints and records are established to ensure that end.

The Board, by law, holds the authority to fix the budget, approve bids and pass upon each expenditure of the district.

To meet the goals of this policy, the Board requires the School Business Administrator/Board Secretary to:

1. Establish sound accounting procedures.

2. Institute effective business practices through the Standard Operating Procedures of the Business Office.

3. Approve recommendations of suitable office technology and equipment where necessary.

4. Review the financial operations annually and report to the Board on effectiveness and recommended improvements.

Adopted: May 26, 2026

R 8420.3 NATURAL DISASTERS AND MAN-MADE CATASTROPHES (M)

A. Definitions

1. "Natural disasters" include floods, hurricanes, earthquakes, and lightning strikes.

2. "Man-made catastrophes" include explosions, toxic hazards, airplane accidents, nuclear accidents, and attacks.

B. Procedures

1. The principal of each school building is responsible for responding quickly and reasonably to all natural disasters and man-made catastrophes. The principal's primarily goal in any emergency is the protection of the students and staff members assigned to his/her building.

2. The principal shall cooperate with local law enforcement officers, civil defense agencies, and other appropriate authorities.

3. All reasonable efforts will be made to predict or anticipate the occurrence of a natural disaster or manmade catastrophe and to take such steps in advance as may be necessary to protect students and staff and, if possible, school property.

4. Any school employee who detects or suspects a natural disaster or man-made catastrophe shall immediately notify the principal, who shall immediately evaluate and/or verify the report. The principal shall report an impending disaster or catastrophe to the Superintendent and the appropriate police or civil authority.

5. If necessary and prudent, the school will be evacuated in accordance with the fire drills procedures set forth in Regulation No. 8420.1.

6. Until their students are sent home or they are otherwise excused from their duties, classroom teachers will attend to the needs of the students assigned to them. Other teaching staff members and support staff members will report to the principal or their immediate supervisor for direction. The

following personnel should be prepared to take the actions indicated at the direction of the principal.

a. The school nurse will set up a station for the treatment of injuries and caring for injured and shocked persons until transportation to hospital facilities is available.

b. The head custodian will survey the damage, if any, done to essential school building services, such as electrical, gas, water, and fuel. He/She will report any such damage to the principal along with any recommendations for repair or substitution..

7. If the school cannot or should not be re-entered, parents will be notified and students will be sent home in accordance with emergency dismissal procedures.

8. Students who cannot be sent home safely shall be sheltered in a safe place in the school or in the place designated for out-of-school shelter in the school evacuation plan. A staff member will be assigned to supervise any such students until they can be transferred to the parent or responsible adult designated by the parent.

9. Parent(s) or legal guardian(s) will be informed of the school's response to the disaster or catastrophe. Reasonable efforts will be made to inform parent(s) or legal guardian(s) promptly of the nature of the emergency and to assure them of their children's safety.

10. The principal, other administrators, and all school staff members will strive to discharge their responsibilities calmly, intelligently, and prudently.

11. The principal will make a written report to the Superintendent on the nature of the emergency, the actions taken in response to the emergency, and the outcome of those actions. The report will detail, as necessary, the actions of specific staff members and make such recommendations for commendation or discipline as may be appropriate.

Adopted: December 7, 2025
Revised: May 26, 2026

8420.07 Lockdown Procedures (M)

In the event it is determined by the Principal or designee a circumstance or situation requires the school building's occupants to remain secure within the school building, the Principal or designee may implement lockdown procedures. The procedures to be enacted during a lockdown shall be included in each school's plans, procedures, and mechanisms for school safety and security in accordance with the provisions of N.J.A.C. 6A:16-5.1 and Policy 8420.

Adopted: May 26, 2026

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 10 - Interim Balance Sheet
For the ten month period ending 04/30/2026

Assets and Resources

Assets:

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		6,275,405.15
116	Investment - Capital Reserve Account		7,031,458.33
117	Investment - Maintenance Reserve Account		837,556.00
118	Investment - Current Expense Emergency Reserve Account		999,999.59
121	Tax Levy Receivable		22,362,948.80
	Accounts Receivable:		
132	InterfundAccounts Receivable:	482,082.53	
141	Intergovernmental - StateAccounts Receivable:	4,128,044.30	
153	Other Accounts ReceivableAccounts Receivable:	83,608.07	
154	Allowance for Uncollectible Accounts Receivable (Credit)Accounts Receivable:	0.00	4,693,734.90
	Loans Receivable:		
131	InterfundLoans Receivable:	340,966.89	
151,152	Other (net of estimated uncollectible of $ 0)Loans Receivable:	0.00	340,966.89
			42,542,069.66

Resources:

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	141,645,300.00	
302	Less Revenues	142,381,085.93	(735,785.93)
			(735,785.93)
		Total Assets and Resources:	**41,806,283.73**

Liabilities and Fund Equity

Liabilities:

Account Number	Account Name	Subtotal Balance	Balance
421	Accounts Payable		29,328.04
481	Deferred Revenues		571,625.00
499,xxx	Other Current Liabilities		8,393.08
			609,346.12

Fund Balance:

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		22,747,598.71		
754	Reserve for Encumbrances - Prior Year		34,592.40		
754+753	Reserve for Encumbrances - Current + Prior			22,782,191.11	
	Reserve Fund Balance:				
761	Capital Reserve Account		6,888,443.00		
604	Add: Increase in Capital Reserve		2,000.00		
309	Less: Budgeted Withdrawal from Capital Reserve-Excess Costs		5,158,831.00		
317	Less: Budgeted Withdrawal from Capital Reserve-Transfer to Debt Service		0.00	1,731,612.00	
764	Maintenance Reserve Account		1,000,000.00		
310	Less: Budgeted Withdrawal from Maintenance Reserve		0.00	1,000,000.00	
766	Current Expense Emergency Reserve Account		837,556.00		
312	Less: Budgeted Withdrawal from Current Expense Emergency Reserve		0.00	837,556.00	
	Appropriations				
601	Appropriations		147,754,817.52		
602	Less: Expenditures	115,276,599.50			
603	Encumbrances	22,782,191.11	(138,058,790.61)	9,696,026.91	
	Total Appropriated			36,047,386.02	
	Unappropriated				
770	Unassigned Fund Balance			5,689,254.58	
303	Budgeted Fund Balance			539,702.99	
					41,196,937.61
				Total Liabilities and Fund Equity:	**41,806,283.73**

Fund 10 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	147,754,817.52	138,058,790.61	9,696,026.91
Revenues	(141,645,300.00)	(142,381,085.93)	(-735,785.93)
	6,109,517.52	**(4,322,295.32)**	**10,431,812.84**
Change in Capital Reserve:			
Plus: Increase in Capital Reserve (Interest) (604)	2,000.00	2,000.00	.00
Less: Budgeted Withdrawal from Capital Reserve - Excess Costs and Other Capital Projects (309)	5,158,831.00	5,158,831.00	.00
	(5,156,831.00)	**(5,156,831.00)**	**.00**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 10 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2026

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
10-1xxx	370	From Local Sources	130,171,842.00	0.00	130,171,842.00	130,774,666.38	Over	(602,824.38)
10-3xxx	520	From State Sources	10,147,630.00	1,319,031.00	11,466,661.00	11,521,763.00	Over	(55,102.00)
10-4xxx	570	From Federal Sources	6,797.00	0.00	6,797.00	8,577.55	Over	(1,780.55)
10-5xxx	subtotal	From Other Financing Sources	0.00	0.00	0.00	76,079.00	Over	(76,079.00)
	-	**Total Revenues/Sources Of Funds**	**140,326,269.00**	**1,319,031.00**	**141,645,300.00**	**142,381,085.93**	**Over**	**(735,785.93)**

General Fund

Current Expense

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-1xx-100-xxx	3200	Regular Programs - Instruction	45,313,781.13	(666,963.37)	44,646,817.76	35,149,565.45	7,682,201.15	1,815,051.16
11-2xx-100-xxx	10300	Special Education - Instruction	14,054,976.00	(23,043.89)	14,031,932.11	10,815,861.15	2,207,262.74	1,008,808.22
11-230-100-xxx	11160	Basic Skills/Remedial - Instruction	1,537,745.00	(7,000.00)	1,530,745.00	1,184,854.94	296,323.60	49,566.46
11-240-100-xxx	12160	Bilingual Education - Instruction	930,194.00	7,000.00	937,194.00	749,542.70	187,651.30	0.00
11-3xx-100-xxx	15180	Vocational Programs - Local - Instruction	59,030.00	0.00	59,030.00	42,917.25	11,548.34	4,564.41
11-401-100-xxx	17100	School-Sponsored Cocurricular/Extracurricular Activities - Instruction	689,003.84	4,566.94	693,570.78	294,860.72	23,308.08	375,401.98
11-402-100-xxx	17600	School-Sponsored Athletics - Instruction	1,376,653.00	11,131.70	1,387,784.70	1,089,463.84	53,360.56	244,960.30
11-424-xxx-xxx	22620	Other Supplemental/At-Risk Programs	1,210,558.00	0.00	1,210,558.00	915,842.34	228,622.00	66,093.66
11-4xx-100-xxx	25100	Other Instructional Programs - Instruction	45,900.00	(8,600.00)	37,300.00	6,327.28	10,747.72	20,225.00
	72140	*Undistributed Expenditures:*						
11-000-100-xxx	29180	Instruction (Tuition)	8,674,741.21	(21,463.20)	8,653,278.01	6,063,036.07	1,901,500.27	688,741.67
11-000-211-xxx	29680	Attendance and Social Work Services	142,642.00	(5,998.72)	136,643.28	100,882.20	25,251.80	10,509.28
11-000-213-xxx	30620	Health Services	1,096,482.00	1,928.17	1,098,410.17	879,703.49	213,015.35	5,691.33
11-000-216-xxx	40580	Speech, OT, PT and Related Services	1,698,717.32	(111,369.86)	1,587,347.46	1,138,551.23	325,053.44	123,742.79
11-000-217-xxx	41080	Other Support Services Students - Extraordinary Services	987,238.62	60,517.89	1,047,756.51	519,008.19	386,485.56	142,262.76
11-000-218-xxx	41660	Guidance	2,781,748.75	49,294.60	2,831,043.35	2,256,186.76	519,872.71	54,983.88
11-000-219-xxx	42200	Child Study Teams	4,290,215.06	(19,201.59)	4,271,013.47	3,469,268.60	745,805.86	55,939.01
11-000-221-xxx	43200	Improvement of Instruction	2,876,565.80	778.76	2,877,344.56	2,344,560.46	422,013.71	110,770.39
11-000-222-xxx	43620	Educational Media Services/School Library	1,167,963.00	(2,756.14)	1,165,206.86	922,754.94	207,112.60	35,339.32
11-000-223-xxx	44180	Instructional Staff Training	800,024.00	(36,432.93)	763,591.07	603,873.06	111,389.21	48,328.80
11-000-230-xxx	45300	General Administration	1,321,370.00	45,222.42	1,366,592.42	1,002,398.12	295,296.88	68,897.42
11-000-240-xxx	46160	School Administration	4,998,561.22	57,812.23	5,056,373.45	4,148,232.82	819,284.48	88,856.15
11-000-251-xxx	47200	Central Services	1,647,392.00	(27,112.27)	1,620,279.73	1,355,581.85	263,615.06	1,082.82
11-000-252-xxx	47620	Administrative Information Technology	2,335,591.04	68,160.32	2,403,751.36	1,945,109.59	227,938.53	230,703.24
11-000-261-xxx	48580	Required Maintenance for School Facilities	1,812,831.00	202,617.43	2,015,448.43	1,683,523.18	328,338.78	3,586.47
11-000-262-xxx	49340	Custodial Services	7,858,733.00	445,790.16	8,304,523.16	6,426,371.97	1,373,542.96	504,608.23
11-000-263-xxx	50100	Care and Upkeep of Grounds	72,492.00	0.00	72,492.00	60,410.00	12,082.00	0.00
11-000-266-xxx	51100	Security	391,162.00	138,889.85	530,051.85	451,516.22	78,535.63	0.00
11-000-270-xxx	52480	Student Transportation	5,646,354.00	989,485.97	6,635,839.97	4,024,517.26	2,401,000.00	210,322.71
11-xxx-xxx-2xx	71260	Employee Benefits	26,084,793.00	(1,201,666.59)	24,883,126.41	22,430,556.74	1,020,476.92	1,432,092.75
		Total General Expense	**141,903,457.99**	**(48,412.12)**	**141,855,045.87**	**112,075,278.42**	**22,378,637.24**	**7,401,130.21**

Capital Outlay

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-xxx-xxx-73x	75880	Equipment	40,000.00	95,299.76	135,299.76	129,774.65	5,021.22	503.89
12-000-4xx-xxx	76260	Facilities Acquisition and Construction	5,227,565.00	356,345.89	5,583,910.89	3,008,562.05	376,614.65	2,198,734.19
		Total Capital Outlay	**5,267,565.00**	**451,645.65**	**5,719,210.65**	**3,138,336.70**	**381,635.87**	**2,199,238.08**

Special Schools

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
13-422-100-xxx	77680	Summer School - Instruction	63,600.00	0.00	63,600.00	62,984.38	0.00	615.62
		Total Special Schools	**63,600.00**	**0.00**	**63,600.00**	**62,984.38**	**0.00**	**615.62**

Fund 10 Items

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56x	84000	Transfer of Funds to Charter Schools	116,961.00	0.00	116,961.00	0.00	21,918.00	95,043.00
			116,961.00	**0.00**	**116,961.00**	**0.00**	**21,918.00**	**95,043.00**
		Total General Fund	**147,351,583.99**	**403,233.53**	**147,754,817.52**	**115,276,599.50**	**22,782,191.11**	**9,696,026.91**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 10 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
10-121x	114	Local Tax Levy	128,457,842.00	0.00	128,457,842.00	128,457,842.00	0.00
10-1310	140	Tuition from Individuals	440,000.00	0.00	440,000.00	438,836.11	1,163.89
10-1320	150	Tuition from LEAs Within State	175,000.00	0.00	175,000.00	98,984.00	76,016.00
10-1410	240	Transportation Fees - from Individuals	390,000.00	0.00	390,000.00	153,319.37	236,680.63
10-1910	260	Rents and Royalties	350,000.00	0.00	350,000.00	340,809.82	9,190.18
10-1xxx	340	Interest Earned on Capital Reserve Funds	2,000.00	0.00	2,000.00	135,222.81	(133,222.81)
10-1xxx	350	Other Restricted Miscellaneous Revenues	357,000.00	0.00	357,000.00	1,149,652.27	(792,652.27)
10-1xxx	**370**	**Total Revenue from Local Sources**	**130,171,842.00**	**0.00**	**130,171,842.00**	**130,774,666.38**	**(602,824.38)**
- State Sources							
10-3121	420	Categorical Transportation Aid	1,446,815.00	0.00	1,446,815.00	1,422,916.00	23,899.00
10-3131	430	Extraordinary Aid	615,261.00	1,319,031.00	1,934,292.00	1,934,292.00	0.00
10-3132	440	Categorical Special Education Aid	7,149,201.00	0.00	7,149,201.00	0.00	7,149,201.00
10-3177	470	Categorical Security Aid	936,353.00	0.00	936,353.00	912,454.00	23,899.00
10-3xxx	500	Other State Aids	0.00	0.00	0.00	7,252,101.00	(7,252,101.00)
10-3xxx	**520**	**Total Revenue from State Sources**	**10,147,630.00**	**1,319,031.00**	**11,466,661.00**	**11,521,763.00**	**(55,102.00)**
- Federal Sources							
10-4200	540	Medicaid Reimbursement	6,797.00	0.00	6,797.00	8,577.55	(1,780.55)
10-4xxx	**570**	**Total Revenue from Federal Sources**	**6,797.00**	**0.00**	**6,797.00**	**8,577.55**	**(1,780.55)**
- Other Financing Sources							
10-5xxx	700	Other Financing Sources	0.00	0.00	0.00	76,079.00	(76,079.00)
10-5xxx	**subtotal**	**Total Other Financing Sources**	**0.00**	**0.00**	**0.00**	**76,079.00**	**(76,079.00)**
	-	**Total Revenues/Sources of Funds**	**140,326,269.00**	**1,319,031.00**	**141,645,300.00**	**142,381,085.93**	**(735,785.93)**

Fund 10 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
General Fund								
- General Current Expense								
-- Regular Programs - Instruction								
--- Regular Programs - Instruction								
11-105-100-101	2000	Preschool - Salaries of Teachers	154,942.00	198,657.00	353,599.00	258,246.73	55,711.20	39,641.07
11-110-100-101	2080	Kindergarten - Salaries of Teachers	1,657,156.00	18,157.00	1,675,313.00	1,342,495.30	332,817.70	0.00
11-120-100-101	2100	Grades 1-5 - Salaries of Teachers	13,873,106.00	(445,134.44)	13,427,971.56	10,419,383.91	2,547,807.97	460,779.68
11-130-100-101	2120	Grades 6-8 - Salaries of Teachers	10,325,665.00	(100,000.00)	10,225,665.00	8,107,985.47	1,722,680.22	394,999.31
11-140-100-101	2140	Grades 9-12 - Salaries of Teachers	15,636,371.00	(338,462.89)	15,297,908.11	12,095,348.25	2,803,790.92	398,768.94
subtotal	**subtotal**	**Total Regular Programs - Instruction**	**41,647,240.00**	**(666,783.33)**	**40,980,456.67**	**32,223,459.66**	**7,462,808.01**	**1,294,189.00**
--- Regular Programs - Home Instruction								
11-150-100-101	2500	Salaries of Teachers	100,000.00	0.00	100,000.00	62,951.97	0.00	37,048.03
11-150-100-320	2540	Purchased Professional-Educational Services	55,000.00	0.00	55,000.00	37,785.84	3,837.50	13,376.66
subtotal	**subtotal**	**Total Regular Programs - Home Instruction**	**155,000.00**	**0.00**	**155,000.00**	**100,737.81**	**3,837.50**	**50,424.69**
--- Regular Programs - Undistributed Instruction								
11-190-100-106	3000	Other Salaries for Instruction	622,781.00	(8,657.50)	614,123.50	531,667.13	82,456.37	0.00
11-190-100-320	3020	Purchased Professional-Educational Services	67,600.00	(800.33)	66,799.67	48,609.91	9,763.43	8,426.33
11-190-100-340	3040	Purchased Technical Services	750.00	0.00	750.00	0.00	0.00	750.00
11-190-100-500	3060	Other Purchased Services (400-500 series)	929,524.84	69,484.47	999,009.31	918,308.57	54,605.99	26,094.75
11-190-100-610	3080	General Supplies	1,536,583.14	(81,982.08)	1,454,601.06	982,771.64	67,300.68	404,528.74
11-190-100-640	3100	Textbooks	343,302.15	20,235.40	363,537.55	340,520.73	546.17	22,470.65
11-190-100-800	3120	Other Objects	11,000.00	1,540.00	12,540.00	3,490.00	883.00	8,167.00
subtotal	**subtotal**	**Total Regular Programs - Undistributed Instruction**	**3,511,541.13**	**(180.04)**	**3,511,361.09**	**2,825,367.98**	**215,555.64**	**470,437.47**
11-1xx-100-xxxx	**3200**	**Total Regular Programs - Instruction**	**45,313,781.13**	**(666,963.37)**	**44,646,817.76**	**35,149,565.45**	**7,682,201.15**	**1,815,051.16**
-- Special Education Programs								
--- Learning and/or Language Disabilities - Mild/Moderate:								
11-204-100-101	4500	Salaries of Teachers	612,412.00	0.00	612,412.00	444,268.90	108,905.20	59,237.90
11-204-100-106	4520	Other Salaries for Instruction	4,810,261.00	0.00	4,810,261.00	3,651,361.56	799,714.25	359,185.19
11-204-100-610	4600	General Supplies	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
11-204-100-xxx	**4660**	**Total Learning and/or Language Disabilities - Mild/Moderate**	**5,423,673.00**	**0.00**	**5,423,673.00**	**4,095,630.46**	**908,619.45**	**419,423.09**
--- Auditory Impairments:								
11-207-100-610	5600	General Supplies	3,000.00	1,000.00	4,000.00	3,472.79	0.00	527.21
11-207-100-xxx	**5660**	**Total Auditory Impairments**	**3,000.00**	**1,000.00**	**4,000.00**	**3,472.79**	**0.00**	**527.21**
--- Emotional Regulation Impairment:								
11-209-100-610	6100	General Supplies	0.00	1,839.89	1,839.89	96.72	0.72	1,742.45
11-209-100-xxx	**6160**	**Total Emotional Regulation Impairment**	**0.00**	**1,839.89**	**1,839.89**	**96.72**	**0.72**	**1,742.45**
--- Multiple Disabilities:								
11-212-100-101	6500	Salaries of Teachers	220,154.00	0.00	220,154.00	159,513.20	40,540.80	20,100.00
11-212-100-106	6520	Other Salaries for Instruction	1,164,768.00	0.00	1,164,768.00	922,388.43	226,936.07	15,443.50
11-212-100-610	6600	General Supplies	35,000.00	10,863.20	45,863.20	40,533.61	49.00	5,280.59
11-212-100-xxx	**6660**	**Total Multiple Disabilities**	**1,419,922.00**	**10,863.20**	**1,430,785.20**	**1,122,435.24**	**267,525.87**	**40,824.09**
--- Resource Room/Resource Center:								
11-213-100-101	7000	Salaries of Teachers	6,690,421.00	(36,162.00)	6,654,259.00	5,387,968.43	987,499.42	278,791.15
11-213-100-610	7100	General Supplies	15,500.00	0.00	15,500.00	4,467.90	259.68	10,772.42
11-213-100-xxx	**7160**	**Total Resource Room/Resource Center**	**6,705,921.00**	**(36,162.00)**	**6,669,759.00**	**5,392,436.33**	**987,759.10**	**289,563.57**
--- Preschool Disabilities - Part-Time:								
11-215-100-106	8020	Other Salaries for Instruction	0.00	36,162.00	36,162.00	10,831.20	0.00	25,330.80
11-215-100-xxx	**8140**	**Total Preschool Disabilities - Part-Time**	**0.00**	**36,162.00**	**36,162.00**	**10,831.20**	**0.00**	**25,330.80**
--- Preschool Disabilities - Full-Time:								
11-216-100-101	8500	Salaries of Teachers	349,420.00	(17,642.40)	331,777.60	84,206.60	20,770.40	226,800.60

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-216-100-106	8520	Other Salaries for Instruction	84,000.00	17,642.40	101,642.40	79,055.20	22,587.20	0.00
11-216-100-320	8540	Purchased Professional-Educational Services	26,800.00	(6,378.57)	20,421.43	16,000.00	0.00	4,421.43
11-216-100-600	8600	General Supplies	42,240.00	(30,368.41)	11,871.59	11,696.61	0.00	174.98
11-216-100-xxx	**8640**	**Total Preschool Disabilities - Full-Time**	**502,460.00**	**(36,746.98)**	**465,713.02**	**190,958.41**	**43,357.60**	**231,397.01**
subtotal special ed	**10300**	**Total Special Education - Instruction**	**14,054,976.00**	**(23,043.89)**	**14,031,932.11**	**10,815,861.15**	**2,207,262.74**	**1,008,808.22**
-- Basic Skills/Remedial - Instruction								
11-230-100-101	11000	Salaries of Teachers	1,511,245.00	(7,000.00)	1,504,245.00	1,176,865.28	296,323.60	31,056.12
11-230-100-320	11040	Purchased Professional-Educational Services	10,200.00	0.00	10,200.00	225.00	0.00	9,975.00
11-230-100-610	11100	General Supplies	16,300.00	0.00	16,300.00	7,764.66	0.00	8,535.34
11-230-100-xxx	**11160**	**Total Basic Skills/Remedial - Instruction**	**1,537,745.00**	**(7,000.00)**	**1,530,745.00**	**1,184,854.94**	**296,323.60**	**49,566.46**
-- Bilingual Education - Instruction								
11-240-100-101	12000	Salaries of Teachers	930,194.00	7,000.00	937,194.00	749,542.70	187,651.30	0.00
11-240-100-xxx	**12160**	**Total Bilingual Education - Instruction**	**930,194.00**	**7,000.00**	**937,194.00**	**749,542.70**	**187,651.30**	**0.00**
-- Vocation Programs								
--- Vocational Programs - Local - Instruction								
11-3xx-100-101	13000	Salaries of Teachers	49,850.00	0.00	49,850.00	39,880.00	9,970.00	0.00
11-3xx-100-500	13080	Other Purchased Services (400-500 series)	4,080.00	0.00	4,080.00	0.00	0.00	4,080.00
11-3xx-100-610	13100	General Supplies	5,100.00	0.00	5,100.00	3,037.25	1,578.34	484.41
11-3xx-100-xxx	**13160**	**Total Vocational Programs - Local - Instruction**	**59,030.00**	**0.00**	**59,030.00**	**42,917.25**	**11,548.34**	**4,564.41**
subtotal vocational	**15180**	**Total Vocational Programs**	**59,030.00**	**0.00**	**59,030.00**	**42,917.25**	**11,548.34**	**4,564.41**
-- School-Sponsored Cocurricular/Extracurricular Activities - Instruction								
11-401-100-100	17000	Salaries	608,400.00	9,748.28	618,148.28	267,923.98	0.00	350,224.30
11-401-100-500	17020	Purchased Services (300-500 series)	16,365.00	0.00	16,365.00	6,935.00	0.00	9,430.00
11-401-100-600	17040	Supplies and Materials	28,000.00	(5,181.34)	22,818.66	8,629.57	5,066.28	9,122.81
11-401-100-800	17060	Other Objects	36,238.84	0.00	36,238.84	11,372.17	18,241.80	6,624.87
11-401-100-xxx	**17100**	**Total School-Spon. Co/Extra-curricular Actvts. - Inst.**	**689,003.84**	**4,566.94**	**693,570.78**	**294,860.72**	**23,308.08**	**375,401.98**
-- School-Sponsored Athletics - Instruction								
11-402-100-100	17500	Salaries	1,085,648.00	0.00	1,085,648.00	838,189.46	37,166.02	210,292.52
11-402-100-500	17520	Purchased Services (300-500 series)	177,845.00	4,962.00	182,807.00	167,026.45	9,185.05	6,595.50
11-402-100-600	17540	Supplies and Materials	113,160.00	6,169.70	119,329.70	84,247.93	7,009.49	28,072.28
11-402-100-xxx	**17600**	**Total School-Sponsored Athletics - Instruction**	**1,376,653.00**	**11,131.70**	**1,387,784.70**	**1,089,463.84**	**53,360.56**	**244,960.30**
-- Other Supplemental/At-Risk Programs								
--- Other Supplemental/At-Risk Programs - Instruction								
11-424-100-179	22060	Salaries of Reading Specialists	1,210,558.00	0.00	1,210,558.00	915,842.34	228,622.00	66,093.66
11-424-100-xxx	**22180**	**Total Other Supplemental/At-Risk Programs - Instruction**	**1,210,558.00**	**0.00**	**1,210,558.00**	**915,842.34**	**228,622.00**	**66,093.66**
11-424-xxx-xxx	**22620**	**Total Other Supplemental/At-Risk Programs**	**1,210,558.00**	**0.00**	**1,210,558.00**	**915,842.34**	**228,622.00**	**66,093.66**
-- Other Instructional Programs - Instruction								
11-4xx-100-500	25020	Purchased Services (300-500 series)	45,900.00	(8,600.00)	37,300.00	6,327.28	10,747.72	20,225.00
11-4xx-100-xxx	**25100**	**Total Other Instructional Programs - Instruction**	**45,900.00**	**(8,600.00)**	**37,300.00**	**6,327.28**	**10,747.72**	**20,225.00**
-- Total Undistributed Expenditures								
--- Undistributed Expenditures - Instruction (Tuition)								
11-000-100-562	29020	Tuition to Other LEAs Within the State-Special	51,341.16	0.00	51,341.16	41,788.40	9,552.60	0.16
11-000-100-566	29100	Tuition to Priv. Sch. for the Disabled - Within the State	7,965,951.00	(80,160.71)	7,885,790.29	5,573,412.64	1,623,636.14	688,741.51
11-000-100-567	29120	Tuition to Priv Sch Disabled and Other LEAs-Special, Outside the State	657,449.05	58,697.51	716,146.56	447,835.03	268,311.53	0.00
11-000-100-xxx	**29180**	**Total Undistributed Expenditures - Instruction (Tuition)**	**8,674,741.21**	**(21,463.20)**	**8,653,278.01**	**6,063,036.07**	**1,901,500.27**	**688,741.67**
--- Undistributed Expenditures - Attendance and Social Work								
11-000-211-100	29500	Salaries	142,642.00	(5,998.72)	136,643.28	100,882.20	25,251.80	10,509.28

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-211-xxx	**29680**	**Total Attendance and Work**	**142,642.00**	**(5,998.72)**	**136,643.28**	**100,882.20**	**25,251.80**	**10,509.28**
--- Undistributed Expenditures - Health Services								
11-000-213-100	30500	Salaries	1,056,485.00	1,476.73	1,057,961.73	841,421.89	212,338.84	4,201.00
11-000-213-500	30560	Other Purchased Services (400-500 series)	700.00	0.00	700.00	0.00	0.00	700.00
11-000-213-600	30580	Supplies and Materials	39,297.00	(153.56)	39,143.44	37,676.60	676.51	790.33
11-000-213-800	30600	Other Objects	0.00	605.00	605.00	605.00	0.00	0.00
11-000-213-xxx	**30620**	**Total Undistributed Expenditures - Health Services**	**1,096,482.00**	**1,928.17**	**1,098,410.17**	**879,703.49**	**213,015.35**	**5,691.33**
--- Undistributed Expenditures - Speech, OT, PT and Related Services								
11-000-216-100	40500	Salaries	1,302,185.00	(106,569.86)	1,195,615.14	853,240.20	218,813.70	123,561.24
11-000-216-320	40520	Purchased Professional - Educational Services	385,432.32	0.00	385,432.32	279,192.26	106,239.74	0.32
11-000-216-600	40540	Supplies and Materials	11,100.00	(4,800.00)	6,300.00	6,118.77	0.00	181.23
11-000-216-xxx	**40580**	**Total Speech, OT, PT and Related Services**	**1,698,717.32**	**(111,369.86)**	**1,587,347.46**	**1,138,551.23**	**325,053.44**	**123,742.79**
--- Undistributed Expenditures-Other Supp. Serv. Students-Extraordinary Svcs								
11-000-217-320	41020	Purchased Professional - Educational Services	987,238.62	60,517.89	1,047,756.51	519,008.19	386,485.56	142,262.76
11-000-217-xxx	**41080**	**Total Other Support Services Students-Extraordinary Serv.**	**987,238.62**	**60,517.89**	**1,047,756.51**	**519,008.19**	**386,485.56**	**142,262.76**
--- Undistributed Expenditures - Guidance								
11-000-218-104	41500	Salaries of Other Professional Staff	2,520,051.00	49,294.71	2,569,345.71	2,038,222.75	479,908.10	51,214.86
11-000-218-105	41520	Salaries of Secretarial and Clerical Assistants	211,719.00	(600.11)	211,118.89	171,369.92	39,214.28	534.69
11-000-218-600	41620	Supplies and Materials	28,978.75	600.00	29,578.75	25,594.09	750.33	3,234.33
11-000-218-800	41640	Other Objects	21,000.00	0.00	21,000.00	21,000.00	0.00	0.00
11-000-218-xxx	**41660**	**Total Undistributed Expenditures - Guidance**	**2,781,748.75**	**49,294.60**	**2,831,043.35**	**2,256,186.76**	**519,872.71**	**54,983.88**
--- Undistributed Expenditures - Child Study Teams								
11-000-219-104	42000	Salaries of Other Professional Staff	3,792,050.00	(37,114.94)	3,754,935.06	3,054,140.54	663,032.28	37,762.24
11-000-219-105	42020	Salaries of Secretarial and Clerical Assistants	316,716.00	6,936.49	323,652.49	268,134.61	55,517.88	0.00
11-000-219-320	42060	Purchased Professional - Educational Services	114,000.00	(792.39)	113,207.61	95,042.48	16,557.52	1,607.61
11-000-219-390	42080	Other Purchased Prof. and Tech. Services	32,949.06	(7,230.75)	25,718.31	13,812.00	9,060.00	2,846.31
11-000-219-500	42100	Other Purchased Services (400-500 series) (voc and cssd only)	9,100.00	0.00	9,100.00	4,497.75	1,498.86	3,103.39
11-000-219-600	42160	Supplies and Materials	20,400.00	19,000.00	39,400.00	28,653.38	127.60	10,619.02
11-000-219-800	42180	Other Objects	5,000.00	0.00	5,000.00	4,987.84	11.72	0.44
11-000-219-xxx	**42200**	**Total Child Study Teams**	**4,290,215.06**	**(19,201.59)**	**4,271,013.47**	**3,469,268.60**	**745,805.86**	**55,939.01**
--- Undistributed Expenditures - Improvement of Instruction Services								
11-000-221-102	43000	Salaries of Supervisor of Instruction	2,232,376.00	27,230.05	2,259,606.05	1,818,309.74	356,929.12	84,367.19
11-000-221-104	43020	Salaries of Other Professional Staff	276,843.80	(27,584.24)	249,259.56	234,444.88	0.00	14,814.68
11-000-221-105	43040	Salaries of Secretarial and Clerical Assist.	332,121.00	354.19	332,475.19	275,905.02	55,436.84	1,133.33
11-000-221-320	43100	Purchased Professional-Educational Services	500.00	0.00	500.00	0.00	0.00	500.00
11-000-221-500	43140	Other Purchased Services (400-500)	20,000.00	0.00	20,000.00	6,829.40	5,912.40	7,258.20
11-000-221-600	43160	Supplies and Materials	10,000.00	778.76	10,778.76	5,860.42	3,735.35	1,182.99
11-000-221-800	43180	Other Objects	4,725.00	0.00	4,725.00	3,211.00	0.00	1,514.00
11-000-221-xxx	**43200**	**Total Improvement of Instruction Services**	**2,876,565.80**	**778.76**	**2,877,344.56**	**2,344,560.46**	**422,013.71**	**110,770.39**
--- Undistributed Expenditures - Educational Media Services/School Library								
11-000-222-100	43500	Salaries	1,009,008.00	0.00	1,009,008.00	806,881.40	200,501.60	1,625.00
11-000-222-500	43560	Other Purchased Services (400-500 series)	3,850.00	(2,000.00)	1,850.00	1,501.50	0.00	348.50
11-000-222-600	43580	Supplies and Materials	155,105.00	(756.14)	154,348.86	114,372.04	6,611.00	33,365.82
11-000-222-xxx	**43620**	**Total Educational Media Services/School Library**	**1,167,963.00**	**(2,756.14)**	**1,165,206.86**	**922,754.94**	**207,112.60**	**35,339.32**
--- Undistributed Expenditures - Instructional Staff Training Services								
11-000-223-102	44000	Salaries of Supervisors of Instruction	524,214.00	(38,991.17)	485,222.83	402,489.73	81,958.76	774.34

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-223-320	44080	Purchased Professional - Educational Servic	140,000.00	138.68	140,138.68	122,583.70	15,040.54	2,514.44
11-000-223-500	44120	Other Purchased Services (400-500 series)	120,810.00	(303.76)	120,506.24	62,116.91	13,349.31	45,040.02
11-000-223-600	44140	Supplies and Materials	15,000.00	2,723.32	17,723.32	16,682.72	1,040.60	0.00
11-000-223-xxx	**44180**	**Total Instructional Staff Training Services**	**800,024.00**	**(36,432.93)**	**763,591.07**	**603,873.06**	**111,389.21**	**48,328.80**
--- Undistributed Expenditures - Support Services - General Administration								
11-000-230-100	45000	Salaries	500,436.00	(69,100.04)	431,335.96	395,430.00	35,905.96	0.00
11-000-230-331	45040	Legal Services	300,000.00	105,152.88	405,152.88	238,776.39	153,732.98	12,643.51
11-000-230-332	45060	Audit Fees	66,885.00	24,115.00	91,000.00	90,855.00	0.00	145.00
11-000-230-339	45100	Other Purchased Professional Services	36,049.00	(16,000.00)	20,049.00	1,800.00	474.50	17,774.50
11-000-230-340	45120	Purchased Technical Services	10,500.00	0.00	10,500.00	8,200.00	0.00	2,300.00
11-000-230-530	45140	Communications / Telephone	200,000.00	3,730.25	203,730.25	130,866.09	72,864.16	0.00
11-000-230-585	45160	BOE Other Purchased Services	4,500.00	0.00	4,500.00	620.90	879.10	3,000.00
11-000-230-590	45180	Misc Purchased Services (400-500 series, O/T 530 and 585)	119,000.00	8,000.00	127,000.00	90,453.59	28,275.19	8,271.22
11-000-230-610	45200	General Supplies	11,000.00	352.50	11,352.50	5,331.32	1,000.00	5,021.18
11-000-230-890	45260	Miscellaneous Expenditures	72,500.00	(11,028.17)	61,471.83	40,064.83	2,164.99	19,242.01
11-000-230-895	45280	BOE Membership Dues and Fees	500.00	0.00	500.00	0.00	0.00	500.00
11-000-230-xxx	**45300**	**Total Support Services - General Administration**	**1,321,370.00**	**45,222.42**	**1,366,592.42**	**1,002,398.12**	**295,296.88**	**68,897.42**
--- Undistributed Expenditures - Support Services - School Administration								
11-000-240-103	46000	Salaries of Principals/Assistant Principals	2,222,417.00	124,779.04	2,347,196.04	1,947,638.80	394,517.08	5,040.16
11-000-240-104	46020	Salaries of Other Professional Staff	630,680.00	(14,247.25)	616,432.75	515,390.05	101,042.64	0.06
11-000-240-105	46040	Salaries of Secretarial and Clerical Assistants	1,724,297.00	(61,616.40)	1,662,680.60	1,382,106.52	280,574.08	0.00
11-000-240-300	46080	Purchased Professional and Technical Services	55,110.00	4,184.33	59,294.33	54,128.22	0.00	5,166.11
11-000-240-500	46100	Other Purchased Services (400-500 series)	53,125.00	(4,084.33)	49,040.67	14,764.92	12,450.08	21,825.67
11-000-240-600	46120	Supplies and Materials	312,932.22	8,446.84	321,379.06	233,854.31	30,700.60	56,824.15
11-000-240-800	46140	Other Objects	0.00	350.00	350.00	350.00	0.00	0.00
11-000-240-xxx	**46160**	**Total Support Services - School Administration**	**4,998,561.22**	**57,812.23**	**5,056,373.45**	**4,148,232.82**	**819,284.48**	**88,856.15**
--- Undistributed Expenditures - Central Services								
11-000-251-100	47000	Salaries	1,216,265.00	34,495.65	1,250,760.65	1,043,946.01	206,814.64	0.00
11-000-251-330	47020	Purchased Professional Services	193,065.00	(11,396.20)	181,668.80	165,573.44	16,038.55	56.81
11-000-251-592	47060	Miscellaneous Purchased Services (400-500 series)	21,700.00	1,520.00	23,220.00	15,970.67	6,223.32	1,026.01
11-000-251-600	47100	Supplies and Materials	82,059.00	42,636.60	124,695.60	93,015.15	31,680.45	0.00
11-000-251-832	47140	Interest on Lease Purchase Agreements	124,303.00	(99,453.42)	24,849.58	24,849.58	0.00	0.00
11-000-251-890	47180	Miscellaneous Expenditures	10,000.00	5,085.10	15,085.10	12,227.00	2,858.10	0.00
11-000-251-xxx	**47200**	**Total Central Services**	**1,647,392.00**	**(27,112.27)**	**1,620,279.73**	**1,355,581.85**	**263,615.06**	**1,082.82**
--- Undistributed Expenditures - Administrative Information Technology								
11-000-252-100	47500	Salaries	955,958.00	88,958.95	1,044,916.95	868,218.98	159,160.10	17,537.87
11-000-252-330	47520	Purchased Professional Services	101,200.00	(22,298.63)	78,901.37	76,831.37	350.00	1,720.00
11-000-252-340	47540	Purchased Technical Services	393,349.00	0.00	393,349.00	324,925.69	16,645.50	51,777.81
11-000-252-500	47560	Other Purchased Services (400-500 series)	843,519.04	1,500.00	845,019.04	654,359.55	51,782.93	138,876.56
11-000-252-600	47580	Supplies and Materials	41,565.00	0.00	41,565.00	20,774.00	0.00	20,791.00
11-000-252-xxx	**47620**	**Total Administrative Information Technology**	**2,335,591.04**	**68,160.32**	**2,403,751.36**	**1,945,109.59**	**227,938.53**	**230,703.24**
--- Operation and Maintenance of Plant Services								
---- Undistributed Expenditures - Required Maintenance for School Facilities								
11-000-261-100	48500	Salaries	1,134,815.00	36,596.56	1,171,411.56	994,197.95	175,601.59	1,612.02
11-000-261-420	48520	Cleaning, Repair, and Maintenance Services	366,170.00	117,837.97	484,007.97	414,356.52	68,658.54	992.91
11-000-261-610	48540	General Supplies	221,405.00	138,182.90	359,587.90	274,968.71	84,078.65	540.54
11-000-261-800	48560	Other Objects	90,441.00	(90,000.00)	441.00	0.00	0.00	441.00
11-000-261-xxx	**48580**	**Total Required Maintenance for School Facilities**	**1,812,831.00**	**202,617.43**	**2,015,448.43**	**1,683,523.18**	**328,338.78**	**3,586.47**
---- Undistributed Expenditures - Custodial Services								
11-000-262-100	49000	Salaries	3,063,434.00	26,845.02	3,090,279.02	2,647,882.00	433,434.08	8,962.94

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-300	49040	Purchased Professional and Technical Services	167,840.00	0.00	167,840.00	65,144.77	0.00	102,695.23
11-000-262-420	49060	Cleaning, Repair, and Maintenance Services	200,000.00	155,728.77	355,728.77	290,127.44	65,601.33	0.00
11-000-262-441	49080	Rental of Land and Bldg. Oth. than Lease Pur Agrmt	148,000.00	(1,000.00)	147,000.00	134,976.55	7,029.92	4,993.53
11-000-262-520	49140	Insurance	1,329,759.00	(209,515.43)	1,120,243.57	974,884.04	0.00	145,359.53
11-000-262-590	49160	Miscellaneous Purchased Services	0.00	882.76	882.76	882.76	0.00	0.00
11-000-262-610	49180	General Supplies	700,000.00	(123,450.14)	576,549.86	434,324.83	134,391.64	7,833.39
11-000-262-621	49200	Energy (Natural Gas)	832,800.00	724,566.04	1,557,366.04	1,176,884.63	380,481.41	0.00
11-000-262-622	49220	Energy (Electricity)	1,307,900.00	(25,566.04)	1,282,333.96	697,624.95	352,604.58	232,104.43
11-000-262-800	49280	Other Objects	109,000.00	(102,700.82)	6,299.18	3,640.00	0.00	2,659.18
11-000-262-xxx	**49340**	**Total Custodial Services**	**7,858,733.00**	**445,790.16**	**8,304,523.16**	**6,426,371.97**	**1,373,542.96**	**504,608.23**
---- Undistributed Expenditures - Care and Upkeep of Grounds								
11-000-263-100	50000	Salaries	72,492.00	0.00	72,492.00	60,410.00	12,082.00	0.00
11-000-263-xxx	**50100**	**Total Care And Upkeep Of Grounds**	**72,492.00**	**0.00**	**72,492.00**	**60,410.00**	**12,082.00**	**0.00**
---- Undistributed Expenditures - Security								
11-000-266-100	51000	Salaries	391,162.00	14,344.35	405,506.35	331,367.47	74,138.88	0.00
11-000-266-300	51020	Purchased Professional and Technical Services	0.00	124,545.50	124,545.50	120,148.75	4,396.75	0.00
11-000-266-xxx	**51100**	**Total Security**	**391,162.00**	**138,889.85**	**530,051.85**	**451,516.22**	**78,535.63**	**0.00**
subtotal of 11-000-26x-xxx	**51120**	**Total Operation and Maintenance of Plant Services**	**10,135,218.00**	**787,297.44**	**10,922,515.44**	**8,621,821.37**	**1,792,499.37**	**508,194.70**
--- Undistributed Expenditures - Student Transportation Services								
11-000-270-107	52000	Salaries of Non-Instructional Aides	63,432.00	0.00	63,432.00	50,745.60	12,686.40	0.00
11-000-270-160	52020	Salaries for Pupil Trans. (Between Home and Sch)-Regular	1,292,522.00	20,087.26	1,312,609.26	1,049,942.48	251,703.42	10,963.36
11-000-270-162	52060	Salaries for Pupil Trans. (Other than Between Home and Sch)	300,000.00	11,661.68	311,661.68	311,661.68	0.00	0.00
11-000-270-503	52200	Contracted Services-Aid in Lieu Pymts- Non-Public School	356,700.00	(33,104.55)	323,595.45	160,542.80	0.00	163,052.65
11-000-270-511	52260	Contracted Services (Between Home and Sch)-Vendors	5,000.00	(2,032.72)	2,967.28	0.00	0.00	2,967.28
11-000-270-512	52280	Contracted Services (Other than Between Home and Sch)-Vendors	221,700.00	(769.39)	220,930.61	154,925.20	33,031.40	32,974.01
11-000-270-513	52300	Contracted Services (Between Home and Sch)-Joint Agreements	0.00	250.00	250.00	6.39	243.61	0.00
11-000-270-514	52320	Contracted Services (Special Ed Students)-Vendors	3,000,000.00	1,003,889.97	4,003,889.97	1,970,125.96	2,033,764.01	0.00
11-000-270-615	52440	Transportation Supplies	400,000.00	(13,128.22)	386,871.78	318,504.21	68,002.16	365.41
11-000-270-800	52460	Other Objects	7,000.00	2,631.94	9,631.94	8,062.94	1,569.00	0.00
11-000-270-xxx	**52480**	**Total Student Transportation Services**	**5,646,354.00**	**989,485.97**	**6,635,839.97**	**4,024,517.26**	**2,401,000.00**	**210,322.71**
--- Employee Benefits								
---- Unallocated Benefits								
11-000-291-220	71020	Social Security Contributions	1,883,520.00	0.00	1,883,520.00	1,372,098.31	0.00	511,421.69
11-000-291-241	71060	Other Retirement Contributions - PERS	2,830,000.00	(70,158.35)	2,759,841.65	2,515,105.85	0.00	244,735.80
11-000-291-242	71080	Other Retirement Contributions - ERIP	53,250.00	0.00	53,250.00	32,364.79	0.00	20,885.21
11-000-291-260	71160	Worker's Compensation	740,623.00	0.00	740,623.00	621,263.16	0.00	119,359.84
11-000-291-270	71180	Health Benefits	19,753,800.00	(1,299,623.15)	18,454,176.85	16,990,006.22	1,014,073.50	450,097.13
11-000-291-280	71200	Tuition Reimbursement	173,600.00	(1,575.00)	172,025.00	93,468.56	2,200.00	76,356.44
11-000-291-290	71220	Other Employee Benefits	303,500.00	(18,097.37)	285,402.63	271,962.57	4,203.42	9,236.64
11-000-291-299	71227	Unused Sick Payments to Terminated / Retired Staff	346,500.00	187,787.28	534,287.28	534,287.28	0.00	0.00
total unallocated benefits	**71240**	**11-000-291-2xx**	**26,084,793.00**	**(1,201,666.59)**	**24,883,126.41**	**22,430,556.74**	**1,020,476.92**	**1,432,092.75**
11-xxx-xxx-2xx	**71260**	**Total Employee Benefits**	**26,084,793.00**	**(1,201,666.59)**	**24,883,126.41**	**22,430,556.74**	**1,020,476.92**	**1,432,092.75**
	72140	**Total Undistributed Expenditures**	**76,685,617.02**	**634,496.50**	**77,320,113.52**	**61,826,042.75**	**11,677,611.75**	**3,816,459.02**
	72260	**Total General Expense**	**141,903,457.99**	**(48,412.12)**	**141,855,045.87**	**112,075,278.42**	**22,378,637.24**	**7,401,130.21**
- Capital Outlay								
-- Equipment								
--- Equipment - Undistributed:								

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
12-000-100-730	75500	Undistributed Expenditures - Instruction	0.00	41,325.00	41,325.00	41,325.00	0.00	0.00
12-000-262-730	75720	Undistributed Expenditures - Custodial Services	40,000.00	53,974.76	93,974.76	88,449.65	5,021.22	503.89
	-	**Total Equipment - Undistributed**	**40,000.00**	**95,299.76**	**135,299.76**	**129,774.65**	**5,021.22**	**503.89**
12-xxx-xxx-73x	**75880**	**Total Equipment**	**40,000.00**	**95,299.76**	**135,299.76**	**129,774.65**	**5,021.22**	**503.89**
-- Facilities Acquisition and Construction Services								
12-000-400-334	76040	Architectural/Engineering Services	40,000.00	20,771.78	60,771.78	38,918.60	11,909.65	9,943.53
12-000-400-390	76060	Other Purchased Professional and Technical Services	30,000.00	0.00	30,000.00	4,290.00	6,370.00	19,340.00
12-000-400-450	76080	Construction Services	3,809,280.00	236,120.71	4,045,400.71	1,586,349.19	358,335.00	2,100,716.52
12-000-400-721	76140	Lease Purchase Agreements - Principal	1,279,551.00	99,453.40	1,379,004.40	1,379,004.26	0.00	0.14
12-000-400-800	76200	Other Objects	68,734.00	0.00	68,734.00	0.00	0.00	68,734.00
12-000-400-xxx	**76260**	**Total Facilities Acquisition and Construction Services**	**5,227,565.00**	**356,345.89**	**5,583,910.89**	**3,008,562.05**	**376,614.65**	**2,198,734.19**
12-xxx-xxx-xxx	**76400**	**Total Capital Outlay**	**5,267,565.00**	**451,645.65**	**5,719,210.65**	**3,138,336.70**	**381,635.87**	**2,199,238.08**
- Special Schools								
-- Summer School - Instruction								
--- Summer School - Instruction								
13-422-100-101	77500	Salaries of Teachers	63,600.00	0.00	63,600.00	62,984.38	0.00	615.62
13-422-100-xxx	**77680**	**Total Summer School - Instruction**	**63,600.00**	**0.00**	**63,600.00**	**62,984.38**	**0.00**	**615.62**
13-422-xxx-xxx	**77840**	**Total Summer School**	**63,600.00**	**0.00**	**63,600.00**	**62,984.38**	**0.00**	**615.62**
13-xxx-xxx-xxx	**83080**	**Total Special Schools**	**63,600.00**	**0.00**	**63,600.00**	**62,984.38**	**0.00**	**615.62**
- Fund 10 Items								
10-000-100-56x	84000	Transfer of Funds to Charter Schools	116,961.00	0.00	116,961.00	0.00	21,918.00	95,043.00
10-xxx-xxx-xxx	**Total Fund 10 Items**		**116,961.00**	**0.00**	**116,961.00**	**0.00**	**21,918.00**	**95,043.00**
	84060	**Total General Fund**	**147,351,583.99**	**403,233.53**	**147,754,817.52**	**115,276,599.50**	**22,782,191.11**	**9,696,026.91**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 20 - Interim Balance Sheet
For the ten month period ending 04/30/2026

Assets and Resources

Assets:

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		130,079.11
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	1,107.73	
142	Intergovernmental - FederalAccounts Receivable:	277,398.00	
153,154	Other (net of estimated uncollectible of $10,000)Accounts Receivable:	11,155.95	
xxx	Other Current AssetsAccounts Receivable:	0.00	289,661.68
	Loans Receivable:		
			419,740.79

Resources:

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	3,012,536.00	
302	Less Revenues	2,123,052.00	889,484.00
			889,484.00
		Total Assets and Resources:	**1,309,224.79**

Liabilities and Fund Equity

Liabilities:

Account Number	Account Name	Subtotal Balance	Balance
411	Intergovernmental Accounts Payable - State		63,386.00
421	Accounts Payable		1,107.78
481	Deferred Revenues		103,219.00
			167,712.78

Fund Balance:

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		1,012,606.36		
754+753	Reserve for Encumbrances - Current + Prior			1,012,606.36	
	Reserve Fund Balance:				
601	Appropriations		3,012,536.00		
602	Less: Expenditures	1,871,023.87			
603	Encumbrances	1,012,606.36	(2,883,630.23)	128,905.77	
770	Unassigned Fund Balance			(0.12)	
					1,141,512.01
				Total Liabilities and Fund Equity:	**1,309,224.79**

Fund 20 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	3,012,536.00	2,883,630.23	128,905.77
Revenues	(3,012,536.00)	(2,123,052.00)	(889,484.00)
	.00	**760,578.23**	**(760,578.23)**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 20 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2026

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
20-1xxx	745	From Local Sources	15,000.00	0.00	15,000.00	102,484.00	Over	(87,484.00)
20-3xxx	770	From State Sources	873,146.40	214,151.60	1,087,298.00	947,311.00	Under	139,987.00
20-4xxx	830	From Federal Sources	1,557,821.60	352,416.40	1,910,238.00	1,073,257.00	Under	836,981.00
	-	**Total Revenues/Sources Of Funds**	**2,445,968.00**	**566,568.00**	**3,012,536.00**	**2,123,052.00**	**Under**	**889,484.00**

Special Revenue Fund

Local Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	84100	Local Projects	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
		Total Local Projects	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**

State Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88190	Total Other State Projects	916,335.40	152,962.60	1,069,298.00	677,908.09	389,809.49	1,580.42
20-xxx-xxx-xxx		**Total State Projects**	**916,335.40**	**152,962.60**	**1,069,298.00**	**677,908.09**	**389,809.49**	**1,580.42**

Federal Projects

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
20-xxx-xxx-xxx	88500	Title I	115,463.20	31,561.80	147,025.00	67,205.85	75,454.17	4,364.98
20-xxx-xxx-xxx	88520	Title II	90,168.80	5,135.20	95,304.00	64,211.59	15,800.00	15,292.41
20-xxx-xxx-xxx	88540	Title III	44,876.00	(6,482.00)	38,394.00	23,683.10	4,164.26	10,546.64
20-xxx-xxx-xxx	88560	Title IV	8,466.40	5,759.60	14,226.00	8,789.85	4,181.00	1,255.15
20-xxx-xxx-xxx	88620	I.D.E.A. Part B (Handicapped)	1,316,847.20	316,441.80	1,633,289.00	1,029,225.39	523,197.44	80,866.17
20-xxx-xxx-xxx		**Total Federal Projects**	**1,575,821.60**	**352,416.40**	**1,928,238.00**	**1,193,115.78**	**622,796.87**	**112,325.35**
		Total Special Revenue Fund	**2,507,157.00**	**505,379.00**	**3,012,536.00**	**1,871,023.87**	**1,012,606.36**	**128,905.77**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 20 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
20-1xxx	740	Other Revenue from Local Sources	15,000.00	0.00	15,000.00	102,484.00	(87,484.00)
20-1xxx	**745**	**Total Local Sources**	**15,000.00**	**0.00**	**15,000.00**	**102,484.00**	**(87,484.00)**
- State Sources							
20-32xx	765	Other Restricted Entitlements	873,146.40	214,151.60	1,087,298.00	947,311.00	139,987.00
20-3xxx	**770**	**Total from State Sources**	**873,146.40**	**214,151.60**	**1,087,298.00**	**947,311.00**	**139,987.00**
- Federal Sources							
20-4411-4414	775	Title I	115,463.20	31,561.80	147,025.00	49,190.00	97,835.00
20-4451-4455	780	Title II	72,168.80	5,135.20	77,304.00	33,272.00	44,032.00
20-4491-4494	785	Title III	44,876.00	(6,963.00)	37,913.00	14,384.00	23,529.00
20-4471-4474	790	Title IV	8,466.40	6,240.60	14,707.00	1,848.00	12,859.00
20-4420-4429	805	I.D.E.A. Part B (Handicapped)	1,316,847.20	316,441.80	1,633,289.00	974,563.00	658,726.00
20-4xxx	**830**	**Total from Federal Sources**	**1,557,821.60**	**352,416.40**	**1,910,238.00**	**1,073,257.00**	**836,981.00**
	-	**Total Revenues/Sources of Funds**	**2,445,968.00**	**566,568.00**	**3,012,536.00**	**2,123,052.00**	**889,484.00**

Fund 20 - Statement of Appropriations Compared with Expenditures and Encumbrances

For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Special Revenue Fund								
- Local Projects								
-- Local Projects								
20-xxx-xxx-xxx	84100	Local Projects	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
20-xxx-xxx-xxx	**84100**		**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**
	-	**Total Local Projects**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**
- State Projects								
-- Other State Projects								
20-xxx-xxx-xxx	88000	Nonpublic Textbooks	68,356.00	(32,648.00)	35,708.00	34,320.58	1,188.00	199.42
20-xxx-xxx-xxx	88020	Nonpublic Auxiliary Services	47,856.80	(1,034.80)	46,822.00	0.00	46,822.00	0.00
20-xxx-xxx-xxx	88040	Nonpublic Handicapped Services	310,925.60	142,276.40	453,202.00	197,121.68	256,080.32	0.00
20-xxx-xxx-xxx	88060	Nonpublic Nursing Services	157,664.00	42,245.00	199,909.00	124,989.83	74,919.17	0.00
20-xxx-xxx-xxx	88080	Nonpublic Technology Initiative	82,909.00	(30,717.00)	52,192.00	50,957.00	0.00	1,235.00
20-xxx-xxx-xxx	88090	Nonpublic Security Aid	248,624.00	32,841.00	281,465.00	270,519.00	10,800.00	146.00
20-xxx-xxx-xxx	**88190**	**Total Other State Projects**	**916,335.40**	**152,962.60**	**1,069,298.00**	**677,908.09**	**389,809.49**	**1,580.42**
	88200	**Total State Projects**	**916,335.40**	**152,962.60**	**1,069,298.00**	**677,908.09**	**389,809.49**	**1,580.42**
- Federal Projects								
-- Title I								
20-xxx-100-101	88480	Salaries- Instruction- Salaries of Teacher	87,269.00	1,974.00	89,243.00	67,054.42	17,908.60	4,279.98
20-xxx-100-300	88482	Purchased Services- Instruction	0.00	0.00	0.00	(229.57)	229.57	0.00
20-xxx-100-600	88484	Instructional Supplies- Instruction	0.00	466.00	466.00	381.00	0.00	85.00
20-xxx-200-200	88491	Benefits	28,194.20	29,121.80	57,316.00	0.00	57,316.00	0.00
20-xxx-xxx-xxx	**88500**	**Total Title I**	**115,463.20**	**31,561.80**	**147,025.00**	**67,205.85**	**75,454.17**	**4,364.98**
-- Title II								
20-xxx-200-300	88512	Professional Tech Services-Support	90,168.80	(2,249.80)	87,919.00	63,571.59	9,200.00	15,147.41
20-xxx-200-500	88514	Other Purchased Services - Support	0.00	6,600.00	6,600.00	0.00	6,600.00	0.00
20-xxx-200-600	88515	Supplies and Materials-Support	0.00	785.00	785.00	640.00	0.00	145.00
20-xxx-xxx-xxx	**88520**	**Total Title II**	**90,168.80**	**5,135.20**	**95,304.00**	**64,211.59**	**15,800.00**	**15,292.41**
-- Title III								
20-xxx-100-101	88521	Salaries- Instruction- Salaries of Teacher	0.00	15,191.00	15,191.00	7,526.83	0.00	7,664.17
20-xxx-100-600	88525	Instructional Supplies- Instruction	44,876.00	(32,730.00)	12,146.00	8,389.31	3,569.58	187.11
20-xxx-100-800	88526	Other Objects-Instruction	0.00	1,109.00	1,109.00	506.00	0.00	603.00
20-xxx-200-100	88530	Salaries-Support	0.00	832.00	832.00	406.75	0.00	425.25
20-xxx-200-500	88534	Other Purchased Services - Support	0.00	8,635.00	8,635.00	6,854.21	594.68	1,186.11
20-xxx-200-600	88535	Supplies and Materials-Support	0.00	481.00	481.00	0.00	0.00	481.00
20-xxx-xxx-xxx	**88540**	**Total Title III**	**44,876.00**	**(6,482.00)**	**38,394.00**	**23,683.10**	**4,164.26**	**10,546.64**
-- Title IV								
20-xxx-100-600	88545	Instructional Supplies- Instruction	0.00	688.00	688.00	0.00	688.00	0.00
20-xxx-200-300	88552	Professional Tech Services-Support	8,466.40	338.60	8,805.00	5,312.00	3,493.00	0.00
20-xxx-200-500	88554	Other Purchased Services - Support	0.00	4,733.00	4,733.00	3,477.85	0.00	1,255.15
20-xxx-xxx-xxx	**88560**	**Total Title IV**	**8,466.40**	**5,759.60**	**14,226.00**	**8,789.85**	**4,181.00**	**1,255.15**
-- I.D.E.A. Part B (Handicapped)								
20-xxx-100-101	88601	Salaries- Instruction- Salaries of Teacher	345,947.00	(24,133.00)	321,814.00	235,461.20	64,362.80	21,990.00
20-xxx-100-500	88604	Other Purchased Services-Instruction (400-500 series)	961,253.00	(133,253.00)	828,000.00	674,689.74	153,310.26	0.00
20-xxx-200-200	88611	Benefits	0.00	98,411.00	98,411.00	0.00	98,411.00	0.00
20-xxx-200-300	88612	Professional Tech Services-Support	9,647.20	366,726.80	376,374.00	119,074.45	207,113.38	50,186.17
20-xxx-200-500	88614	Other Purchased Services - Support	0.00	8,690.00	8,690.00	0.00	0.00	8,690.00
20-xxx-xxx-xxx	**88620**	**Total I.D.E.A. Part B (Handicapped)**	**1,316,847.20**	**316,441.80**	**1,633,289.00**	**1,029,225.39**	**523,197.44**	**80,866.17**
20-xxx-xxx-xxx	**88740**	**Total Federal Projects**	**1,575,821.60**	**352,416.40**	**1,928,238.00**	**1,193,115.78**	**622,796.87**	**112,325.35**
	88760	**Total Special Revenue Fund**	**2,507,157.00**	**505,379.00**	**3,012,536.00**	**1,871,023.87**	**1,012,606.36**	**128,905.77**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 30 - Interim Balance Sheet
For the ten month period ending 04/30/2026

Assets and Resources

Assets:

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		347,892.76
	Accounts Receivable:		
141	Intergovernmental - StateAccounts Receivable:	1,619,600.00	
153,154	Other (net of estimated uncollectible of $10,000)Accounts Receivable:	0.00	1,619,600.00
	Loans Receivable:		
			1,967,492.76

Resources:

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	0.00	
302	Less Revenues	68,265.95	(68,265.95)
			(68,265.95)
		Total Assets and Resources:	1,899,226.81

Liabilities and Fund Equity

Liabilities:

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance:

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year			208,464.00	
601	Appropriations		2,270,800.00		
602	Less: Expenditures	194,536.00			
603	Encumbrances	208,464.00	(403,000.00)	1,867,800.00	
	Unappropriated:				
770	Unassigned Fund Balance		2,093,762.81		
303	Budgeted Fund Balance		2,270,800.00	(177,037.19)	
	Total Fund Balance			1,899,226.81	
					1,899,226.81
				Total Liabilities and Fund Equity:	1,899,226.81

Fund 30 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	2,270,800.00	403,000.00	1,867,800.00
Revenues	(.00)	(68,265.95)	(-68,265.95)
	2,270,800.00	**334,734.05**	**1,936,065.95**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 30 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2026

Revenues/Sources of Funds

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
30-1xxx		From Local Sources	0.00	0.00	0.00	68,265.95	Over	(68,265.95)
	-	**Total Revenues/Sources Of Funds**	**0.00**	**0.00**	**0.00**	**68,265.95**	**Over**	**(68,265.95)**

Total Capital Projects Fund Expenditures

Facilities Acquisition and Construction Services

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
30-000-4xx-450	89080	Construction Services	1,270,800.00	0.00	1,270,800.00	194,536.00	208,464.00	867,800.00
30-000-4xx-800	89180	Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
			2,270,800.00	**0.00**	**2,270,800.00**	**194,536.00**	**208,464.00**	**1,867,800.00**
		Total Capital Projects Fund Expenditures	**2,270,800.00**	**0.00**	**2,270,800.00**	**194,536.00**	**208,464.00**	**1,867,800.00**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 30 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues/Sources of Funds							
- Local Sources							
30-1510	950	Earnings on Investments	0.00	0.00	0.00	68,265.95	(68,265.95)
30-1xxx		**Total Revenue from Local Sources**	**0.00**	**0.00**	**0.00**	**68,265.95**	**(68,265.95)**
	-	**Total Revenues/Sources of Funds**	**0.00**	**0.00**	**0.00**	**68,265.95**	**(68,265.95)**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 30 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Total Capital Projects Fund Expenditures								
- Facilities Acquisition and Construction Services								
-- Construction Services								
30-000-4xx-450	89080	Construction Services	1,270,800.00	0.00	1,270,800.00	194,536.00	208,464.00	867,800.00
30-000-4xx-450	**89080**		**1,270,800.00**	**0.00**	**1,270,800.00**	**194,536.00**	**208,464.00**	**867,800.00**
-- Other Objects								
30-000-4xx-800	89180	Other Objects	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
30-000-4xx-800	**89180**		**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**1,000,000.00**
	89200		**2,270,800.00**	**0.00**	**2,270,800.00**	**194,536.00**	**208,464.00**	**1,867,800.00**
	84060	**Total Capital Projects Fund Expenditures**	**2,270,800.00**	**0.00**	**2,270,800.00**	**194,536.00**	**208,464.00**	**1,867,800.00**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 40 - Interim Balance Sheet
For the ten month period ending 04/30/2026

Assets and Resources

Assets:

Account Number	Account Name	Subtotal Balance	Balance
101	Cash in Bank		(640,684.87)
	Accounts Receivable:		
	Loans Receivable:		
			(640,684.87)

Resources:

Account Number	Account Name	Subtotal Balance	Balance
301	Estimated Revenues	7,344,550.00	
302	Less Revenues	6,271,126.00	1,073,424.00
			1,073,424.00
		Total Assets and Resources:	**432,739.13**

Liabilities and Fund Equity

Liabilities:

Account Number	Account Name	Subtotal Balance	Balance
			0.00

Fund Balance:

Account Number	Account Name	Subtotal Balance	Subtotal Balance 2	Subtotal Balance 3	Balance
	Appropriated:				
753	Reserve for Encumbrances - Current Year		276,588.33		
754+753	Reserve for Encumbrances - Current + Prior			276,588.33	
	Reserve Fund Balance:				
	Appropriations				
601	Appropriations		7,344,550.00		
602	Less: Expenditures	7,067,961.67			
603	Encumbrances	276,588.33	(7,344,550.00)	0.00	
	Total Appropriated			276,588.33	
	Unappropriated				
770	Unassigned Fund Balance			156,150.80	
					432,739.13
				Total Liabilities and Fund Equity:	**432,739.13**

Fund 40 - Recapitulation of Budgeted Fund Balance

	Budgeted	Actual	Variance
Appropriations	7,344,550.00	7,344,550.00	.00
Revenues	(7,344,550.00)	(6,271,126.00)	(1,073,424.00)
	.00	**1,073,424.00**	**(1,073,424.00)**

Report of the Secretary to the Board of Education
Livingston Board of Education

Fund 40 - Interim Statements Comparing Budgeted Revenue with Actual to Date and Appropriations with Expenditures and Encumbrances to Date
For the ten month period ending 04/30/2026

Revenues

Account Number	Line	Revenues/Sources of Funds	Original Budget Certified for Taxes	Budget Transfers	Budgeted / Estimated	Actual to Date	Note	Unrealized Balance
40-52xx	-	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	Under	1,000,000.00
	-	Total Revenue from Local Sources	5,793,275.00	0.00	5,793,275.00	5,719,851.00	Under	73,424.00
	-	Total from Revenue from State Sources	551,275.00	0.00	551,275.00	551,275.00		0.00
	-	**Total Revenues**	**7,344,550.00**	**0.00**	**7,344,550.00**	**6,271,126.00**	**Under**	**1,073,424.00**

Expenditures

Regular Debt Service

Account Number	Line	Expenditures Description	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,295,000.00	0.00	5,295,000.00	5,295,000.00	0.00	0.00
40-701-510-834	89600	Interest on Bonds	2,049,550.00	0.00	2,049,550.00	1,772,961.67	276,588.33	0.00
		Total Regular Debt Service Expenditures	**7,344,550.00**	**0.00**	**7,344,550.00**	**7,067,961.67**	**276,588.33**	**0.00**
		Total Debt Service Fund Expenditures	**7,344,550.00**	**0.00**	**7,344,550.00**	**7,067,961.67**	**276,588.33**	**0.00**

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Fund 40 - Schedule of Revenues
Actual Compared with Estimate
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Estimated	Actual	Unrealized
Revenues							
- Transfers from Other Funds							
40-52xx	845	Transfers from Other Funds	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00
40-52xx	**-**	**Total Transfers from Other Funds**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**
- Local Sources							
40-1210	860	Local Tax Levy	5,719,851.00	0.00	5,719,851.00	5,719,851.00	0.00
40-1xxx	870	Other Miscellaneous Revenues	73,424.00	0.00	73,424.00	0.00	73,424.00
	-	**Total Revenue from Local Sources**	**5,793,275.00**	**0.00**	**5,793,275.00**	**5,719,851.00**	**73,424.00**
- State Sources							
40-3160	890	Debt Service Aid Type II	551,275.00	0.00	551,275.00	551,275.00	0.00
	-	**Total from Revenue from State Sources**	**551,275.00**	**0.00**	**551,275.00**	**551,275.00**	**0.00**
	-	**Total Revenues**	**7,344,550.00**	**0.00**	**7,344,550.00**	**6,271,126.00**	**1,073,424.00**
Expenditures							
	-	**Total Debt Service Fund Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Livingston Board of Education

Fund 40 - Statement of Appropriations
Compared with Expenditures and Encumbrances
For the ten month period ending 04/30/2026

Account Number	Line	Account Name	Original Budget Certified For Taxes	Budget Transfers	Appropriations	Expenditures	Encumbrances	Available Balance
Expenditures								
- Regular Debt Service								
-- Redemption of Principal on Early Retirement Bonds								
40-701-510-910	89560	Redemption of Principal on Early Retirement Bonds	5,295,000.00	0.00	5,295,000.00	5,295,000.00	0.00	0.00
40-701-510-910	**89560**		**5,295,000.00**	**0.00**	**5,295,000.00**	**5,295,000.00**	**0.00**	**0.00**
-- Interest on Bonds								
40-701-510-834	89600	Interest on Bonds	2,049,550.00	0.00	2,049,550.00	1,772,961.67	276,588.33	0.00
40-701-510-834	**89600**		**2,049,550.00**	**0.00**	**2,049,550.00**	**1,772,961.67**	**276,588.33**	**0.00**
	89660	**Total Regular Debt Service Expenditures**	**7,344,550.00**	**0.00**	**7,344,550.00**	**7,067,961.67**	**276,588.33**	**0.00**
	-	**Total Debt Service Fund Expenditures**	**7,344,550.00**	**0.00**	**7,344,550.00**	**7,067,961.67**	**276,588.33**	**0.00**

School Business Administrator Signature

May 21, 2026
Date