Metea Valley High School - Cost Summary

DESCRIPTION		BUDGET					
Work Item	**Cost Category**	**2025 & 2026 Work**	**Procurement Changes**	**Budget Adjustments**	**Revised Budget**	**Potential Budget Adjustments**	**Forecast Budget**
#1	Synthetic Turf & Track	$ 1,204,972	$ -	$ -	$ 1,204,972	$ -	$ 1,204,972
#2	Field Electric & Water	$ 344,500	$ -	$ -	$ 344,500	$ -	$ 344,500
#3	2025 Completed Work	$ 90,599	$ -	$ -	$ 90,599	$ -	$ 90,599
#4	Additional Projects	$ 199,929	$ -	$ -	$ 199,929	$ -	$ 199,929
							$ -
Cont.	Contingency (10% of Budget)	$ 210,000	$ -	$ -	$ 210,000	$ -	$ 210,000
A/E	A/E Design Fees	$ 50,000	$ -	$ -	$ 50,000	$ -	$ 50,000
Project "Bucket" Total:		**$ 2,100,000**	$ -	$ -	$ 2,100,000	$ -	$ 2,100,000

February 2026