NOTICE OF CHANGE IN ADOPTED BUDGET
SCHOOL DISTRICT OF KEWASKUM

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Kewaskum School District, on May 13, 2026, adopted the following changes to previously approved budgeted 2025-26 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND (FD10)			
LINE ITEM	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Anticipated Revenue:			
State Sources (Source 600)	11,785,306.00	11,793,899.00	8,593.00
Total Anticipated Revenue	**11,785,306.00**	**11,793,899.00**	**8,593.00**
Expenditure Appropriations:			
Instruction (Function 100 000)	10,748,163.00	10,712,912.00	(35,251.00)
Support Services (Function 200 000)	10,408,597.00	10,452,441.00	43,844.00
Total Expenditure Appropriations	**21,156,760.00**	**21,165,353.00**	**8,593.00**

SPECIAL PROJECTS FUND (FD 27)			
LINE ITEM	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Anticipated Revenue:			
Total Anticipated Revenue			**0.00**
Expenditure Appropriations:			
Instruction (Function 100 000)	2,964,491.00	2,864,116.00	(100,375.00)
Support Services (Function 200 000)	667,775.00	668,071.00	296.00
Non-Program Transactions (Function 400 000)	40,000.00	140,079.00	100,079.00
Total Expenditure Appropriations	**3,672,266.00**	**3,672,266.00**	**0.00**

CAPITAL PROJECTS FUND (FD 46)			
LINE ITEM	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Expenditure Appropriations:			
Total Expenditure Appropriations	**346,513.00**	**417,388.00**	**70,875.00**

SCHOOL NUTRITION FUND (FD 50)			
LINE ITEM	**PREVIOUS APPROVED AMOUNT $**	**AMENDED APPROVED AMOUNT $**	**CHANGE $**
Expenditure Appropriations:			
Total Expenditure Appropriations	**1,272,264.00**	**1,323,764.00**	**51,500.00**