

3206 - Loyal

Loyal - No Referendum Replacement

	Historical	Current Year	Budget Year		
	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028	Fo
Sept Membership (FTE)	471	469	464	459	
TIF Out Equalized Valuation Growth	10.59%	19.34%	2.00%	2.00%	
Fund 10 Revenues	\$9,554,781	\$9,658,122	\$9,741,064	\$9,881,237	
Fund 10 Expenditures	\$9,605,861	\$9,698,283	\$9,702,465	\$9,863,625	\$
Surplus (Deficit)	(\$51,081)	(\$40,161)	\$38,599	\$17,612	(
Fund Balance	\$1,944,906	\$1,904,745	\$1,943,343	\$1,960,956	
Fund Balance as % of Expenditures	20.25%	19.64%	20.03%	19.88%	
Total School-Based Tax Levy	\$2,623,491	\$2,451,833	\$2,880,960	\$2,947,960	
% change		-6.54%	17.50%	2.33%	
Mill Rate (per \$1,000 EQ Value)	\$7.88	\$6.17	\$7.10	\$7.13	
% change		-21.69%	15.20%	0.32%	
Non-Recurring Referendum \$	\$1,400,000	\$1,400,000	\$1,500,000	\$1,500,000	
Average tax impact: \$100,000 home	\$788	\$617	\$710	\$713	