

2026–27 Proposed Budgets for Milwaukee Public Schools

Acad Of Accelerated Learning: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 451 | 401 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,394 | 22.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$680,915 | 15.38 | \$1,034,679 | 22.75 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$327,708 | 4.00 | \$337,536 | 4.00 |
| Additional Staff | \$315,921 | 3.50 | \$317,250 | 3.40 |
| School Administration | \$182,733 | 2.00 | \$283,848 | 3.00 |
| Employee Benefits | \$1,884,391 | N/A | \$2,163,947 | N/A |
| Other Expenses | \$326,367 | N/A | \$201,162 | N/A |
| Total | \$5,766,210 | 49.88 | \$6,448,022 | 58.15 |

ALBA: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 587 | 576 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,966,248 | 24.00 | \$2,953,440 | 35.00 |
| Paraprofessional (Educational/Health Assistant) | \$652,074 | 14.75 | \$557,815 | 12.25 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$270,029 | 3.20 |
| Specialty Teacher | \$656,668 | 8.35 | \$634,490 | 7.85 |
| Additional Staff | \$289,314 | 3.30 | \$303,491 | 3.40 |
| School Administration | \$330,890 | 4.00 | \$476,362 | 6.00 |
| Employee Benefits | \$2,203,405 | N/A | \$2,753,688 | N/A |
| Other Expenses | \$404,612 | N/A | \$351,044 | N/A |
| Total | \$6,748,992 | 57.40 | \$8,300,359 | 67.70 |

Alcott School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 298 | 342 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,772,064 | 21.00 |
| Paraprofessional (Educational/Health Assistant) | \$342,858 | 7.75 | \$352,687 | 7.75 |
| Art, Music, or PE Teacher | \$172,047 | 2.10 | \$168,768 | 2.00 |
| Specialty Teacher | \$17,266 | 0.20 | \$17,269 | 0.20 |
| Additional Staff | \$242,401 | 2.70 | \$290,521 | 3.10 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,202,111 | N/A | \$1,484,409 | N/A |
| Other Expenses | \$212,551 | N/A | \$205,747 | N/A |
| Total | \$3,682,799 | 30.75 | \$4,490,929 | 36.05 |

Allen-Field School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 446 | 455 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,703,592 | 33.00 | \$2,784,672 | 33.00 |
| Paraprofessional (Educational/Health Assistant) | \$674,870 | 15.25 | \$659,200 | 14.50 |
| Art, Music, or PE Teacher | \$196,624 | 2.40 | \$219,399 | 2.60 |
| Specialty Teacher | \$327,708 | 4.00 | \$253,152 | 3.00 |
| Additional Staff | \$415,913 | 4.98 | \$447,475 | 5.18 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,464,026 | N/A | \$2,499,980 | N/A |
| Other Expenses | \$333,643 | N/A | \$230,342 | N/A |
| Total | \$7,447,266 | 63.63 | \$7,447,259 | 62.28 |

Alliance School: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 113 | 101 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$737,343 | 9.00 | \$590,688 | 7.00 |
| Paraprofessional (Educational/Health Assistant) | \$154,658 | 3.50 | \$148,148 | 3.25 |
| Art, Music, or PE Teacher | \$122,892 | 1.50 | \$210,960 | 2.50 |
| Specialty Teacher | \$74,614 | 0.90 | \$118,530 | 1.40 |
| Additional Staff | \$243,915 | 2.70 | \$182,319 | 2.00 |
| School Administration | \$153,455 | 2.00 | \$210,124 | 2.00 |
| Employee Benefits | \$788,045 | N/A | \$774,209 | N/A |
| Other Expenses | \$112,868 | N/A | \$63,067 | N/A |
| Total | \$2,387,790 | 19.60 | \$2,298,045 | 18.15 |

Andrew Douglas School: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 126 | 132 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$573,489 | 7.00 | \$759,456 | 9.00 |
| Paraprofessional (Educational/Health Assistant) | \$231,987 | 5.25 | \$113,960 | 2.50 |
| Art, Music, or PE Teacher | \$163,853 | 2.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$33,651 | 0.40 | \$34,146 | 0.40 |
| Additional Staff | \$272,746 | 3.10 | \$199,445 | 2.10 |
| School Administration | \$43,025 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$698,942 | N/A | \$826,602 | N/A |
| Other Expenses | \$253,137 | N/A | \$62,271 | N/A |
| Total | \$2,270,830 | 19.75 | \$2,448,496 | 19.00 |

Audubon HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 440 | 451 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,394 | 22.00 | \$1,983,024 | 23.50 |
| Paraprofessional (Educational/Health Assistant) | \$431,735 | 9.75 | \$419,884 | 9.25 |
| Art, Music, or PE Teacher | \$286,744 | 3.50 | \$320,659 | 3.80 |
| Specialty Teacher | \$577,011 | 7.00 | \$550,064 | 6.50 |
| Additional Staff | \$335,073 | 4.10 | \$355,417 | 4.20 |
| School Administration | \$359,831 | 5.00 | \$258,037 | 4.00 |
| Employee Benefits | \$2,010,179 | N/A | \$2,060,161 | N/A |
| Other Expenses | \$506,837 | N/A | \$255,881 | N/A |
| Total | \$6,309,804 | 51.35 | \$6,203,127 | 51.25 |

Audubon Tech & Comm Ctr MS: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 307 | 290 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,638,541 | 20.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$221,642 | 5.00 | \$215,345 | 4.75 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$270,029 | 3.20 |
| Specialty Teacher | \$156,542 | 1.90 | \$245,106 | 2.90 |
| Additional Staff | \$426,094 | 4.90 | \$349,175 | 3.80 |
| School Administration | \$324,884 | 3.00 | \$407,492 | 5.00 |
| Employee Benefits | \$1,640,567 | N/A | \$1,503,769 | N/A |
| Other Expenses | \$206,422 | N/A | \$144,422 | N/A |
| Total | \$4,860,473 | 37.80 | \$4,485,482 | 35.65 |

Auer Avenue School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 149 | 167 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$737,343 | 9.00 | \$843,840 | 10.00 |
| Paraprofessional (Educational/Health Assistant) | \$348,668 | 8.00 | \$557,226 | 12.25 |
| Art, Music, or PE Teacher | \$139,275 | 1.70 | \$143,453 | 1.70 |
| Specialty Teacher | \$50,407 | 0.95 | \$55,774 | 1.00 |
| Additional Staff | \$216,285 | 2.30 | \$162,658 | 1.70 |
| School Administration | \$182,733 | 2.00 | \$44,731 | 1.00 |
| Employee Benefits | \$887,871 | N/A | \$958,078 | N/A |
| Other Expenses | \$79,700 | N/A | \$111,847 | N/A |
| Total | \$2,642,282 | 23.95 | \$2,877,607 | 27.65 |

Barbee Montessori School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 373 | 397 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,474,686 | 18.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$569,743 | 12.88 | \$616,941 | 13.56 |
| Art, Music, or PE Teacher | \$188,433 | 2.30 | \$210,960 | 2.50 |
| Specialty Teacher | \$0 | 0.00 | \$17,269 | 0.20 |
| Additional Staff | \$196,277 | 2.20 | \$193,999 | 2.10 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,383,617 | N/A | \$1,701,156 | N/A |
| Other Expenses | \$62,135 | N/A | \$179,131 | N/A |
| Total | \$4,057,624 | 37.38 | \$5,090,004 | 43.36 |

Barton School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 241 | 222 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,759 | 17.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$393,692 | 8.88 | \$556,046 | 12.25 |
| Art, Music, or PE Teacher | \$155,661 | 1.90 | \$168,768 | 2.00 |
| Specialty Teacher | \$163,854 | 2.00 | \$168,768 | 2.00 |
| Additional Staff | \$227,453 | 2.60 | \$254,274 | 2.80 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,333,566 | N/A | \$1,519,109 | N/A |
| Other Expenses | \$109,981 | N/A | \$110,163 | N/A |
| Total | \$3,959,699 | 34.38 | \$4,495,504 | 39.05 |

Bay View HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 916 | 864 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,359,007 | 41.00 | \$3,375,360 | 40.00 |
| Paraprofessional (Educational/Health Assistant) | \$509,164 | 11.50 | \$419,884 | 9.25 |
| Art, Music, or PE Teacher | \$655,415 | 8.00 | \$649,757 | 7.70 |
| Specialty Teacher | \$1,134,997 | 13.80 | \$1,166,459 | 13.80 |
| Additional Staff | \$747,972 | 9.15 | \$700,302 | 8.25 |
| School Administration | \$684,716 | 8.00 | \$702,287 | 8.00 |
| Employee Benefits | \$3,584,221 | N/A | \$3,717,448 | N/A |
| Other Expenses | \$1,305,908 | N/A | \$515,277 | N/A |
| Total | \$11,981,400 | 91.45 | \$11,246,774 | 87.00 |

Bay View Montessori: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 516 | 530 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,720,467 | 21.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$497,416 | 11.25 | \$762,943 | 16.75 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$17,266 | 0.20 | \$17,269 | 0.20 |
| Additional Staff | \$170,924 | 1.90 | \$184,562 | 2.00 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$1,580,857 | N/A | \$1,816,536 | N/A |
| Other Expenses | \$259,957 | N/A | \$277,119 | N/A |
| Total | \$4,823,558 | 41.35 | \$5,521,068 | 47.95 |

Bethune Academy: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 594 | 599 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,457,810 | 30.00 | \$2,953,440 | 35.00 |
| Paraprofessional (Educational/Health Assistant) | \$763,690 | 17.26 | \$875,528 | 19.25 |
| Art, Music, or PE Teacher | \$262,166 | 3.20 | \$253,152 | 3.00 |
| Specialty Teacher | \$414,037 | 5.00 | \$255,112 | 3.00 |
| Additional Staff | \$427,258 | 4.80 | \$448,688 | 4.90 |
| School Administration | \$368,617 | 5.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,487,600 | N/A | \$2,723,650 | N/A |
| Other Expenses | \$436,495 | N/A | \$328,736 | N/A |
| Total | \$7,617,673 | 65.26 | \$8,191,345 | 69.15 |

Bradley Technology And Trade: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 953 | 876 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,195,153 | 39.00 | \$3,206,592 | 38.00 |
| Paraprofessional (Educational/Health Assistant) | \$497,416 | 11.25 | \$446,039 | 10.00 |
| Art, Music, or PE Teacher | \$573,489 | 7.00 | \$590,688 | 7.00 |
| Specialty Teacher | \$1,487,281 | 18.10 | \$1,191,774 | 14.10 |
| Additional Staff | \$816,588 | 10.15 | \$695,019 | 8.05 |
| School Administration | \$634,093 | 7.00 | \$535,420 | 6.00 |
| Employee Benefits | \$3,818,132 | N/A | \$3,532,737 | N/A |
| Other Expenses | \$857,467 | N/A | \$563,958 | N/A |
| Total | \$11,879,619 | 92.50 | \$10,762,227 | 83.15 |

Brown Street School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 239 | 242 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,759 | 17.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$387,488 | 8.76 | \$386,875 | 8.50 |
| Art, Music, or PE Teacher | \$196,626 | 2.40 | \$253,152 | 3.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$84,384 | 1.00 |
| Additional Staff | \$231,838 | 2.60 | \$239,018 | 2.60 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,310,887 | N/A | \$1,421,359 | N/A |
| Other Expenses | \$160,814 | N/A | \$131,559 | N/A |
| Total | \$3,945,072 | 33.76 | \$4,234,723 | 35.10 |

Browning School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 330 | 331 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,393 | 22.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$586,493 | 13.25 | \$738,382 | 16.25 |
| Art, Music, or PE Teacher | \$188,433 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$245,160 | 2.80 | \$252,861 | 2.80 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,592,768 | N/A | \$1,713,384 | N/A |
| Other Expenses | \$137,413 | N/A | \$160,106 | N/A |
| Total | \$4,735,393 | 42.35 | \$5,106,290 | 45.25 |

Bruce School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 229 | 216 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,831 | 16.00 | \$1,349,300 | 15.99 |
| Paraprofessional (Educational/Health Assistant) | \$553,652 | 12.50 | \$556,046 | 12.25 |
| Art, Music, or PE Teacher | \$221,203 | 2.70 | \$320,659 | 3.80 |
| Specialty Teacher | \$0 | 0.00 | \$84,384 | 1.00 |
| Additional Staff | \$194,827 | 2.20 | \$200,817 | 2.20 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,305,521 | N/A | \$1,436,659 | N/A |
| Other Expenses | \$219,386 | N/A | \$105,826 | N/A |
| Total | \$3,988,153 | 35.40 | \$4,253,155 | 37.24 |

Bryant School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 230 | 246 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,760 | 17.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$565,302 | 12.75 | \$759,995 | 16.75 |
| Art, Music, or PE Teacher | \$196,626 | 2.40 | \$253,152 | 3.00 |
| Specialty Teacher | \$99,193 | 1.20 | \$84,384 | 1.00 |
| Additional Staff | \$235,645 | 2.70 | \$253,068 | 2.80 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,416,300 | N/A | \$1,716,005 | N/A |
| Other Expenses | \$174,557 | N/A | \$120,611 | N/A |
| Total | \$4,263,116 | 38.05 | \$5,074,359 | 45.55 |

Burbank School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 509 | 489 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,621,664 | 32.00 | \$2,615,904 | 31.00 |
| Paraprofessional (Educational/Health Assistant) | \$741,453 | 16.75 | \$692,799 | 15.25 |
| Art, Music, or PE Teacher | \$245,782 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$332,111 | 4.00 | \$381,688 | 4.50 |
| Additional Staff | \$407,619 | 4.60 | \$460,369 | 5.00 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,480,146 | N/A | \$2,521,185 | N/A |
| Other Expenses | \$193,761 | N/A | \$236,733 | N/A |
| Total | \$7,353,426 | 64.35 | \$7,514,869 | 62.75 |

Burdick School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 455 | 418 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,293,956 | 28.00 | \$2,539,999 | 30.10 |
| Paraprofessional (Educational/Health Assistant) | \$620,378 | 14.01 | \$704,194 | 15.50 |
| Art, Music, or PE Teacher | \$262,167 | 3.20 | \$253,152 | 3.00 |
| Specialty Teacher | \$99,193 | 1.20 | \$17,269 | 0.20 |
| Additional Staff | \$321,323 | 3.60 | \$405,832 | 4.50 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,081,791 | N/A | \$2,264,947 | N/A |
| Other Expenses | \$248,035 | N/A | \$206,627 | N/A |
| Total | \$6,257,733 | 54.01 | \$6,745,059 | 57.30 |

Carson Academy: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 280 | 285 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,758 | 17.00 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$199,147 | 4.50 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$188,433 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$99,193 | 1.20 | \$17,269 | 0.20 |
| Additional Staff | \$216,755 | 2.40 | \$358,777 | 4.00 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,266,413 | N/A | \$1,476,327 | N/A |
| Other Expenses | \$135,771 | N/A | \$137,021 | N/A |
| Total | \$3,791,633 | 30.40 | \$4,398,862 | 36.65 |

Carver Academy: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 292 | 276 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$420,488 | 9.50 | \$488,260 | 10.75 |
| Art, Music, or PE Teacher | \$229,397 | 2.80 | \$185,645 | 2.20 |
| Specialty Teacher | \$132,334 | 1.95 | \$51,457 | 0.95 |
| Additional Staff | \$253,784 | 2.80 | \$281,956 | 3.00 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,399,198 | N/A | \$1,623,514 | N/A |
| Other Expenses | \$372,637 | N/A | \$169,052 | N/A |
| Total | \$4,411,833 | 36.05 | \$4,855,796 | 40.90 |

Cass Street School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 280 | 260 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,459,843 | 17.30 |
| Paraprofessional (Educational/Health Assistant) | \$331,410 | 7.50 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$262,166 | 3.20 | \$253,152 | 3.00 |
| Specialty Teacher | \$17,266 | 0.20 | \$17,269 | 0.20 |
| Additional Staff | \$190,729 | 2.10 | \$274,227 | 2.90 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,274,950 | N/A | \$1,391,265 | N/A |
| Other Expenses | \$534,849 | N/A | \$125,368 | N/A |
| Total | \$4,215,365 | 32.00 | \$4,141,651 | 34.65 |

Clarke Street School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 177 | 172 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$901,198 | 11.00 | \$1,012,608 | 12.00 |
| Paraprofessional (Educational/Health Assistant) | \$243,034 | 5.50 | \$193,732 | 4.25 |
| Art, Music, or PE Teacher | \$163,854 | 2.00 | \$151,891 | 1.80 |
| Specialty Teacher | \$132,407 | 0.95 | \$51,457 | 0.95 |
| Additional Staff | \$193,499 | 2.10 | \$191,424 | 2.00 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,021,392 | N/A | \$954,308 | N/A |
| Other Expenses | \$230,721 | N/A | \$126,924 | N/A |
| Total | \$3,179,268 | 24.55 | \$2,881,808 | 23.00 |

Clemens School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 311 | 302 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,638,540 | 20.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$546,523 | 12.38 | \$590,824 | 13.00 |
| Art, Music, or PE Teacher | \$204,817 | 2.50 | \$202,522 | 2.40 |
| Specialty Teacher | \$214,261 | 2.95 | \$140,158 | 2.00 |
| Additional Staff | \$196,131 | 2.20 | \$202,437 | 2.20 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,580,998 | N/A | \$1,691,684 | N/A |
| Other Expenses | \$195,461 | N/A | \$146,989 | N/A |
| Total | \$4,759,464 | 42.03 | \$5,030,526 | 43.60 |

Clement Avenue School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 235 | 232 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$232,388 | 5.25 | \$284,311 | 6.25 |
| Art, Music, or PE Teacher | \$188,434 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$99,193 | 1.20 | \$17,269 | 0.20 |
| Additional Staff | \$180,037 | 2.00 | \$193,999 | 2.10 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,162,615 | N/A | \$1,182,349 | N/A |
| Other Expenses | \$63,852 | N/A | \$119,482 | N/A |
| Total | \$3,420,084 | 28.75 | \$3,532,663 | 28.75 |

Congress School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 584 | 579 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,949,371 | 36.00 | \$3,122,208 | 37.00 |
| Paraprofessional (Educational/Health Assistant) | \$796,287 | 18.00 | \$898,516 | 19.75 |
| Art, Music, or PE Teacher | \$286,745 | 3.50 | \$295,344 | 3.50 |
| Specialty Teacher | \$168,256 | 2.00 | \$255,112 | 3.00 |
| Additional Staff | \$497,619 | 5.60 | \$495,743 | 5.40 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,665,461 | N/A | \$2,872,582 | N/A |
| Other Expenses | \$436,832 | N/A | \$281,756 | N/A |
| Total | \$8,131,461 | 69.10 | \$8,574,300 | 72.65 |

Cooper School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 414 | 385 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,880,919 | 21.92 | \$2,193,984 | 26.00 |
| Paraprofessional (Educational/Health Assistant) | \$343,159 | 7.75 | \$483,152 | 10.62 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$102,596 | 1.00 | \$34,538 | 0.40 |
| Additional Staff | \$287,388 | 3.20 | \$269,405 | 2.90 |
| School Administration | \$177,435 | 2.00 | \$308,308 | 3.00 |
| Employee Benefits | \$1,609,758 | N/A | \$1,877,549 | N/A |
| Other Expenses | \$73,104 | N/A | \$207,557 | N/A |
| Total | \$4,720,140 | 38.87 | \$5,627,645 | 45.92 |

Craig Montessori School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 245 | 232 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,981 | 14.00 | \$1,265,716 | 15.00 |
| Paraprofessional (Educational/Health Assistant) | \$276,476 | 6.25 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$172,047 | 2.10 | \$219,398 | 2.60 |
| Specialty Teacher | \$17,266 | 0.20 | \$17,269 | 0.20 |
| Additional Staff | \$164,828 | 1.80 | \$217,943 | 2.30 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,038,975 | N/A | \$1,240,655 | N/A |
| Other Expenses | \$116,505 | N/A | \$113,350 | N/A |
| Total | \$3,115,811 | 26.35 | \$3,694,858 | 31.35 |

Curtin Leadership Academy: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 279 | 274 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,978 | 14.00 | \$1,476,720 | 17.50 |
| Paraprofessional (Educational/Health Assistant) | \$254,824 | 5.76 | \$301,405 | 6.62 |
| Art, Music, or PE Teacher | \$139,276 | 1.70 | \$151,891 | 1.80 |
| Specialty Teacher | \$263,048 | 3.20 | \$228,229 | 2.70 |
| Additional Staff | \$226,288 | 2.50 | \$184,147 | 2.00 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,155,128 | N/A | \$1,347,190 | N/A |
| Other Expenses | \$146,805 | N/A | \$146,721 | N/A |
| Total | \$3,515,080 | 29.16 | \$4,035,767 | 32.62 |

Doerfler School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 530 | 505 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,457,813 | 30.00 | \$2,615,904 | 31.04 |
| Paraprofessional (Educational/Health Assistant) | \$719,057 | 16.25 | \$608,012 | 13.39 |
| Art, Music, or PE Teacher | \$245,779 | 3.00 | \$219,398 | 2.60 |
| Specialty Teacher | \$446,297 | 5.75 | \$339,146 | 4.35 |
| Additional Staff | \$487,918 | 5.60 | \$494,456 | 5.50 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,484,505 | N/A | \$2,453,879 | N/A |
| Other Expenses | \$707,263 | N/A | \$286,219 | N/A |
| Total | \$7,879,522 | 64.60 | \$7,370,053 | 60.88 |

Eighty-First Street School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 368 | 368 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,395 | 22.00 | \$1,940,832 | 23.00 |
| Paraprofessional (Educational/Health Assistant) | \$564,400 | 12.75 | \$705,500 | 15.52 |
| Art, Music, or PE Teacher | \$196,626 | 2.40 | \$219,399 | 2.60 |
| Specialty Teacher | \$163,854 | 2.00 | \$0 | 0.00 |
| Additional Staff | \$388,187 | 4.40 | \$383,343 | 4.20 |
| School Administration | \$220,460 | 3.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,768,040 | N/A | \$1,888,483 | N/A |
| Other Expenses | \$376,950 | N/A | \$217,789 | N/A |
| Total | \$5,480,912 | 46.55 | \$5,669,446 | 48.32 |

Elm Creative Arts School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 318 | 307 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,759 | 17.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$420,087 | 9.50 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$327,708 | 4.00 | \$337,536 | 4.00 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$192,178 | 2.10 | \$181,571 | 1.90 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,391,724 | N/A | \$1,409,032 | N/A |
| Other Expenses | \$211,382 | N/A | \$153,146 | N/A |
| Total | \$4,229,001 | 35.60 | \$4,220,724 | 35.15 |

Emerson School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 226 | 233 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,907 | 15.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$542,306 | 12.25 | \$556,046 | 12.25 |
| Art, Music, or PE Teacher | \$139,274 | 1.70 | \$151,892 | 1.80 |
| Specialty Teacher | \$81,927 | 1.00 | \$84,384 | 1.00 |
| Additional Staff | \$240,431 | 2.70 | \$199,404 | 2.20 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,280,262 | N/A | \$1,525,803 | N/A |
| Other Expenses | \$420,951 | N/A | \$111,601 | N/A |
| Total | \$4,116,791 | 34.65 | \$4,516,274 | 39.25 |

Engleburg School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 271 | 275 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,616 | 19.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$796,788 | 18.00 | \$795,952 | 17.50 |
| Art, Music, or PE Teacher | \$155,662 | 1.90 | \$168,769 | 2.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$84,384 | 1.00 |
| Additional Staff | \$321,957 | 3.70 | \$331,841 | 3.70 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,640,715 | N/A | \$1,821,533 | N/A |
| Other Expenses | \$115,244 | N/A | \$134,435 | N/A |
| Total | \$4,851,642 | 45.60 | \$5,392,826 | 48.20 |

Fairview School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 608 | 600 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,703,591 | 33.00 | \$2,869,056 | 34.00 |
| Paraprofessional (Educational/Health Assistant) | \$874,318 | 19.75 | \$964,730 | 21.25 |
| Art, Music, or PE Teacher | \$286,743 | 3.50 | \$295,344 | 3.50 |
| Specialty Teacher | \$99,193 | 1.20 | \$17,269 | 0.20 |
| Additional Staff | \$385,544 | 4.40 | \$380,517 | 4.20 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,480,551 | N/A | \$2,586,377 | N/A |
| Other Expenses | \$406,383 | N/A | \$288,006 | N/A |
| Total | \$7,567,213 | 65.85 | \$7,754,338 | 67.15 |

Fernwood Montessori School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 783 | 767 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,621,664 | 32.00 | \$2,700,288 | 32.00 |
| Paraprofessional (Educational/Health Assistant) | \$729,403 | 16.50 | \$808,527 | 17.75 |
| Art, Music, or PE Teacher | \$286,745 | 3.50 | \$295,344 | 3.50 |
| Specialty Teacher | \$86,329 | 1.00 | \$86,343 | 1.00 |
| Additional Staff | \$283,264 | 3.20 | \$300,330 | 3.30 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,299,296 | N/A | \$2,408,257 | N/A |
| Other Expenses | \$163,468 | N/A | \$343,510 | N/A |
| Total | \$6,801,059 | 60.20 | \$7,295,638 | 61.55 |

Fifty-Third Street School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 310 | 306 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,613 | 19.00 | \$2,025,216 | 24.00 |
| Paraprofessional (Educational/Health Assistant) | \$453,328 | 10.25 | \$523,627 | 11.50 |
| Art, Music, or PE Teacher | \$188,432 | 2.30 | \$185,646 | 2.20 |
| Specialty Teacher | \$50,407 | 0.95 | \$135,841 | 1.95 |
| Additional Staff | \$290,923 | 3.20 | \$310,225 | 3.30 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,501,416 | N/A | \$1,791,414 | N/A |
| Other Expenses | \$206,285 | N/A | \$150,442 | N/A |
| Total | \$4,540,567 | 38.70 | \$5,321,875 | 44.95 |

Forest Home Avenue School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 573 | 529 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,686,715 | 45.00 | \$3,830,190 | 45.39 |
| Paraprofessional (Educational/Health Assistant) | \$984,987 | 22.25 | \$1,341,192 | 29.50 |
| Art, Music, or PE Teacher | \$213,010 | 2.60 | \$253,152 | 3.00 |
| Specialty Teacher | \$327,708 | 4.00 | \$421,920 | 5.00 |
| Additional Staff | \$657,885 | 7.90 | \$637,998 | 7.30 |
| School Administration | \$479,047 | 6.00 | \$353,039 | 4.00 |
| Employee Benefits | \$3,365,161 | N/A | \$3,623,874 | N/A |
| Other Expenses | \$258,994 | N/A | \$296,348 | N/A |
| Total | \$9,973,507 | 87.75 | \$10,757,713 | 94.19 |

Franklin School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 211 | 158 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,905 | 15.00 | \$1,433,684 | 16.99 |
| Paraprofessional (Educational/Health Assistant) | \$475,728 | 10.88 | \$472,573 | 10.38 |
| Art, Music, or PE Teacher | \$172,046 | 2.10 | \$177,207 | 2.10 |
| Specialty Teacher | \$181,120 | 2.20 | \$17,269 | 0.20 |
| Additional Staff | \$223,596 | 2.50 | \$258,032 | 2.80 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,356,106 | N/A | \$1,355,869 | N/A |
| Other Expenses | \$219,838 | N/A | \$80,518 | N/A |
| Total | \$4,150,502 | 35.68 | \$3,994,616 | 34.47 |

Fratney School: 2026–27 Proposed Budget

Grades Served: K3–6

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 524 | 580 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,048,175 | 25.00 | \$2,278,368 | 27.00 |
| Paraprofessional (Educational/Health Assistant) | \$470,120 | 10.63 | \$796,542 | 17.50 |
| Art, Music, or PE Teacher | \$294,937 | 3.60 | \$295,344 | 3.50 |
| Specialty Teacher | \$250,183 | 3.00 | \$255,111 | 3.00 |
| Additional Staff | \$300,047 | 3.30 | \$334,694 | 3.60 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$1,958,010 | N/A | \$2,285,951 | N/A |
| Other Expenses | \$241,897 | N/A | \$286,507 | N/A |
| Total | \$5,894,259 | 49.53 | \$6,885,556 | 58.60 |

Gaenslen School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 720 | 742 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$4,342,131 | 53.00 | \$4,641,120 | 55.00 |
| Paraprofessional (Educational/Health Assistant) | \$1,878,142 | 42.52 | \$1,970,528 | 43.50 |
| Art, Music, or PE Teacher | \$327,708 | 4.00 | \$337,536 | 4.00 |
| Specialty Teacher | \$414,037 | 5.00 | \$339,495 | 4.00 |
| Additional Staff | \$794,152 | 9.20 | \$868,654 | 9.80 |
| School Administration | \$479,047 | 6.00 | \$506,614 | 6.00 |
| Employee Benefits | \$4,364,673 | N/A | \$4,591,893 | N/A |
| Other Expenses | \$412,181 | N/A | \$350,271 | N/A |
| Total | \$13,012,071 | 119.72 | \$13,606,111 | 122.30 |

Garland School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 504 | 473 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,212,029 | 27.00 | \$2,447,136 | 29.00 |
| Paraprofessional (Educational/Health Assistant) | \$497,416 | 11.25 | \$545,829 | 12.00 |
| Art, Music, or PE Teacher | \$245,779 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$255,224 | 3.45 | \$304,609 | 3.95 |
| Additional Staff | \$297,725 | 3.30 | \$306,607 | 3.30 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,078,127 | N/A | \$2,231,499 | N/A |
| Other Expenses | \$229,072 | N/A | \$231,822 | N/A |
| Total | \$6,146,262 | 52.00 | \$6,673,693 | 55.25 |

Golda Meir School: 2026–27 Proposed Budget

Grades Served: 3–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 1,197 | 1,212 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,768,643 | 46.00 | \$3,982,925 | 47.20 |
| Paraprofessional (Educational/Health Assistant) | \$419,786 | 9.50 | \$541,555 | 10.13 |
| Art, Music, or PE Teacher | \$852,039 | 10.40 | \$843,840 | 10.00 |
| Specialty Teacher | \$873,198 | 10.95 | \$896,865 | 10.95 |
| Additional Staff | \$714,341 | 8.10 | \$720,254 | 7.90 |
| School Administration | \$782,251 | 9.00 | \$688,995 | 8.00 |
| Employee Benefits | \$3,927,437 | N/A | \$4,067,457 | N/A |
| Other Expenses | \$575,411 | N/A | \$640,551 | N/A |
| Total | \$11,913,106 | 93.95 | \$12,382,442 | 94.18 |

Goodrich School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 341 | 371 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,638,540 | 20.00 | \$2,067,302 | 24.50 |
| Paraprofessional (Educational/Health Assistant) | \$575,748 | 13.00 | \$726,986 | 16.00 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$163,854 | 2.00 | \$128,535 | 1.50 |
| Additional Staff | \$269,864 | 3.10 | \$312,137 | 3.50 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,630,559 | N/A | \$2,015,174 | N/A |
| Other Expenses | \$183,657 | N/A | \$167,350 | N/A |
| Total | \$4,890,736 | 43.10 | \$5,984,736 | 51.50 |

Grant School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 576 | 582 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,375,883 | 29.00 | \$2,447,136 | 29.00 |
| Paraprofessional (Educational/Health Assistant) | \$390,180 | 8.83 | \$512,820 | 11.25 |
| Art, Music, or PE Teacher | \$286,744 | 3.50 | \$295,344 | 3.50 |
| Specialty Teacher | \$436,345 | 5.65 | \$557,761 | 6.95 |
| Additional Staff | \$348,609 | 3.90 | \$358,027 | 3.90 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,209,388 | N/A | \$2,397,792 | N/A |
| Other Expenses | \$544,815 | N/A | \$309,153 | N/A |
| Total | \$6,922,854 | 54.88 | \$7,231,072 | 58.60 |

Grantosa Drive School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 497 | 487 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,375,882 | 29.00 | \$2,615,904 | 31.00 |
| Paraprofessional (Educational/Health Assistant) | \$659,021 | 14.88 | \$658,022 | 14.50 |
| Art, Music, or PE Teacher | \$245,779 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$99,193 | 1.20 | \$17,269 | 0.20 |
| Additional Staff | \$373,187 | 4.20 | \$384,757 | 4.20 |
| School Administration | \$441,320 | 5.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,223,023 | N/A | \$2,269,537 | N/A |
| Other Expenses | \$405,244 | N/A | \$236,746 | N/A |
| Total | \$6,822,649 | 57.28 | \$6,788,426 | 56.90 |

Green Tree Prep Academy: 2026–27 Proposed Budget

Grades Served: 6–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 468 | 422 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,884,321 | 23.00 | \$2,025,216 | 24.00 |
| Paraprofessional (Educational/Health Assistant) | \$187,799 | 4.25 | \$148,148 | 3.25 |
| Art, Music, or PE Teacher | \$409,635 | 5.00 | \$312,221 | 3.70 |
| Specialty Teacher | \$264,810 | 3.20 | \$220,378 | 2.60 |
| Additional Staff | \$469,299 | 5.40 | \$291,270 | 3.20 |
| School Administration | \$729,383 | 7.00 | \$345,678 | 3.00 |
| Employee Benefits | \$2,090,984 | N/A | \$1,771,776 | N/A |
| Other Expenses | \$546,234 | N/A | \$213,291 | N/A |
| Total | \$6,582,465 | 47.85 | \$5,327,978 | 39.75 |

Greenfield School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 547 | 538 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,621,665 | 32.00 | \$2,615,904 | 31.00 |
| Paraprofessional (Educational/Health Assistant) | \$331,711 | 7.50 | \$511,642 | 11.25 |
| Art, Music, or PE Teacher | \$270,358 | 3.30 | \$295,344 | 3.50 |
| Specialty Teacher | \$344,974 | 4.20 | \$270,421 | 3.20 |
| Additional Staff | \$305,082 | 3.40 | \$305,984 | 3.30 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,206,769 | N/A | \$2,306,738 | N/A |
| Other Expenses | \$310,845 | N/A | \$334,408 | N/A |
| Total | \$6,722,294 | 54.40 | \$6,993,480 | 56.25 |

Groppi HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 155 | 156 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$573,489 | 7.00 | \$506,304 | 6.00 |
| Paraprofessional (Educational/Health Assistant) | \$110,470 | 2.50 | \$79,772 | 1.75 |
| Art, Music, or PE Teacher | \$204,819 | 2.50 | \$210,960 | 2.50 |
| Specialty Teacher | \$172,047 | 2.10 | \$261,590 | 3.10 |
| Additional Staff | \$217,866 | 2.42 | \$225,672 | 2.43 |
| School Administration | \$205,900 | 3.00 | \$225,638 | 2.00 |
| Employee Benefits | \$786,831 | N/A | \$800,270 | N/A |
| Other Expenses | \$137,479 | N/A | \$82,838 | N/A |
| Total | \$2,408,901 | 19.52 | \$2,393,044 | 17.78 |

Hamilton HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 1,320 | 1,239 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$5,079,474 | 62.00 | \$5,063,040 | 60.00 |
| Paraprofessional (Educational/Health Assistant) | \$1,008,685 | 22.75 | \$893,800 | 19.75 |
| Art, Music, or PE Teacher | \$983,123 | 12.00 | \$843,840 | 10.00 |
| Specialty Teacher | \$1,831,375 | 22.30 | \$1,883,723 | 22.30 |
| Additional Staff | \$846,238 | 10.60 | \$887,808 | 10.70 |
| School Administration | \$845,767 | 10.00 | \$754,518 | 9.00 |
| Employee Benefits | \$5,615,172 | N/A | \$5,473,171 | N/A |
| Other Expenses | \$1,229,211 | N/A | \$710,037 | N/A |
| Total | \$17,439,045 | 139.65 | \$16,509,937 | 131.75 |

Hampton School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 180 | 178 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$983,124 | 12.00 | \$998,626 | 12.00 |
| Paraprofessional (Educational/Health Assistant) | \$409,441 | 9.25 | \$386,286 | 8.50 |
| Art, Music, or PE Teacher | \$114,699 | 1.40 | \$168,768 | 2.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$0 | 0.00 |
| Additional Staff | \$163,651 | 1.80 | \$178,536 | 1.90 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,025,854 | N/A | \$1,023,793 | N/A |
| Other Expenses | \$317,155 | N/A | \$87,542 | N/A |
| Total | \$3,278,584 | 27.45 | \$3,043,015 | 26.40 |

Hartford University School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 258 | 258 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,905 | 15.00 | \$1,434,528 | 17.00 |
| Paraprofessional (Educational/Health Assistant) | \$309,717 | 7.00 | \$352,687 | 7.75 |
| Art, Music, or PE Teacher | \$188,433 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$17,266 | 0.20 | \$101,653 | 1.20 |
| Additional Staff | \$271,717 | 3.00 | \$270,402 | 2.90 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,223,876 | N/A | \$1,348,528 | N/A |
| Other Expenses | \$136,880 | N/A | \$143,437 | N/A |
| Total | \$3,669,957 | 30.50 | \$4,036,344 | 33.05 |

Hawley Environmental School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 240 | 234 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$398,294 | 9.00 | \$454,661 | 10.00 |
| Art, Music, or PE Teacher | \$172,048 | 2.10 | \$210,960 | 2.50 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$202,874 | 2.30 | \$226,132 | 2.50 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,199,901 | N/A | \$1,428,091 | N/A |
| Other Expenses | \$102,882 | N/A | \$109,648 | N/A |
| Total | \$3,569,564 | 31.40 | \$4,232,252 | 36.00 |

Hawthorne School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 261 | 252 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,978 | 14.00 | \$1,265,760 | 15.00 |
| Paraprofessional (Educational/Health Assistant) | \$420,488 | 9.50 | \$386,875 | 8.50 |
| Art, Music, or PE Teacher | \$155,662 | 1.90 | \$160,331 | 1.90 |
| Specialty Teacher | \$163,854 | 2.00 | \$168,768 | 2.00 |
| Additional Staff | \$181,760 | 1.80 | \$167,270 | 1.80 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,203,370 | N/A | \$1,245,053 | N/A |
| Other Expenses | \$186,509 | N/A | \$123,544 | N/A |
| Total | \$3,641,354 | 31.20 | \$3,717,065 | 31.20 |

Hayes Bilingual School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 675 | 664 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,867,445 | 35.00 | \$3,544,128 | 42.00 |
| Paraprofessional (Educational/Health Assistant) | \$990,531 | 22.38 | \$931,525 | 20.50 |
| Art, Music, or PE Teacher | \$303,130 | 3.70 | \$295,344 | 3.50 |
| Specialty Teacher | \$725,360 | 8.80 | \$677,031 | 8.00 |
| Additional Staff | \$511,205 | 5.90 | \$552,319 | 6.20 |
| School Administration | \$479,047 | 6.00 | \$391,978 | 5.00 |
| Employee Benefits | \$3,114,655 | N/A | \$3,387,939 | N/A |
| Other Expenses | \$540,353 | N/A | \$352,075 | N/A |
| Total | \$9,531,726 | 81.78 | \$10,132,339 | 85.20 |

Hi-Mount School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 172 | 188 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$901,200 | 11.00 | \$1,181,376 | 14.00 |
| Paraprofessional (Educational/Health Assistant) | \$232,288 | 5.25 | \$340,702 | 7.50 |
| Art, Music, or PE Teacher | \$114,700 | 1.40 | \$118,138 | 1.40 |
| Specialty Teacher | \$17,266 | 0.20 | \$17,269 | 0.20 |
| Additional Staff | \$184,003 | 2.00 | \$189,801 | 2.00 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$865,062 | N/A | \$1,084,784 | N/A |
| Other Expenses | \$96,186 | N/A | \$107,431 | N/A |
| Total | \$2,593,438 | 21.85 | \$3,238,965 | 27.10 |

Holmes School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 286 | 304 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,613 | 19.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$465,858 | 10.52 | \$624,422 | 13.75 |
| Art, Music, or PE Teacher | \$172,046 | 2.10 | \$219,398 | 2.60 |
| Specialty Teacher | \$52,168 | 0.95 | \$120,531 | 1.75 |
| Additional Staff | \$293,152 | 3.30 | \$293,889 | 3.20 |
| School Administration | \$293,163 | 3.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,504,100 | N/A | \$1,727,816 | N/A |
| Other Expenses | \$239,052 | N/A | \$141,709 | N/A |
| Total | \$4,576,152 | 38.87 | \$5,129,545 | 44.30 |

Honey Creek School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 379 | 377 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,474,687 | 18.00 | \$1,772,064 | 21.00 |
| Paraprofessional (Educational/Health Assistant) | \$654,909 | 14.80 | \$625,012 | 13.75 |
| Art, Music, or PE Teacher | \$180,240 | 2.20 | \$185,645 | 2.20 |
| Specialty Teacher | \$81,927 | 1.00 | \$0 | 0.00 |
| Additional Staff | \$271,880 | 3.10 | \$278,591 | 3.10 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,512,925 | N/A | \$1,682,968 | N/A |
| Other Expenses | \$180,572 | N/A | \$192,634 | N/A |
| Total | \$4,539,873 | 41.10 | \$5,051,014 | 43.05 |

Hopkins-Lloyd School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 129 | 135 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$573,487 | 7.00 | \$844,641 | 10.01 |
| Paraprofessional (Educational/Health Assistant) | \$303,878 | 7.00 | \$387,464 | 8.50 |
| Art, Music, or PE Teacher | \$139,275 | 1.70 | \$202,523 | 2.40 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$175,538 | 1.90 | \$172,717 | 1.80 |
| School Administration | \$153,455 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$713,466 | N/A | \$957,617 | N/A |
| Other Expenses | \$188,518 | N/A | \$66,188 | N/A |
| Total | \$2,247,617 | 19.60 | \$2,830,614 | 24.71 |

Humboldt Park School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 561 | 550 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,212,029 | 27.00 | \$2,531,520 | 30.00 |
| Paraprofessional (Educational/Health Assistant) | \$580,011 | 13.11 | \$674,285 | 14.82 |
| Art, Music, or PE Teacher | \$245,779 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$378,115 | 4.95 | \$388,993 | 4.95 |
| Additional Staff | \$368,980 | 4.20 | \$405,832 | 4.50 |
| School Administration | \$368,617 | 5.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,201,375 | N/A | \$2,441,621 | N/A |
| Other Expenses | \$317,157 | N/A | \$268,172 | N/A |
| Total | \$6,672,063 | 57.26 | \$7,316,614 | 61.27 |

I.D.E.A.L: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 236 | 242 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,065,051 | 13.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$209,893 | 4.75 | \$148,148 | 3.25 |
| Art, Music, or PE Teacher | \$204,818 | 2.50 | \$202,522 | 2.40 |
| Specialty Teacher | \$42,725 | 0.50 | \$51,806 | 0.60 |
| Additional Staff | \$110,110 | 1.20 | \$122,045 | 1.30 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$962,125 | N/A | \$1,099,295 | N/A |
| Other Expenses | \$110,605 | N/A | \$123,806 | N/A |
| Total | \$2,888,060 | 23.95 | \$3,297,230 | 25.55 |

Jackson School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 216 | 215 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,834 | 16.00 | \$1,347,612 | 15.97 |
| Paraprofessional (Educational/Health Assistant) | \$448,191 | 10.25 | \$693,977 | 15.25 |
| Art, Music, or PE Teacher | \$188,432 | 2.30 | \$254,133 | 3.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$0 | 0.00 |
| Additional Staff | \$274,444 | 3.10 | \$292,267 | 3.20 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,318,154 | N/A | \$1,477,351 | N/A |
| Other Expenses | \$158,919 | N/A | \$105,379 | N/A |
| Total | \$3,963,634 | 34.65 | \$4,370,183 | 39.42 |

Kagel School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 273 | 269 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,978 | 14.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$387,247 | 8.75 | \$420,474 | 9.25 |
| Art, Music, or PE Teacher | \$172,046 | 2.10 | \$185,645 | 2.20 |
| Specialty Teacher | \$304,011 | 3.70 | \$186,037 | 2.20 |
| Additional Staff | \$260,894 | 2.90 | \$286,018 | 3.10 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,300,570 | N/A | \$1,482,177 | N/A |
| Other Expenses | \$181,594 | N/A | \$145,031 | N/A |
| Total | \$3,936,073 | 33.45 | \$4,423,758 | 36.75 |

Keefe Avenue School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 122 | 112 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$573,490 | 7.00 | \$759,456 | 9.00 |
| Paraprofessional (Educational/Health Assistant) | \$232,289 | 5.25 | \$238,727 | 5.25 |
| Art, Music, or PE Teacher | \$163,853 | 2.00 | \$143,453 | 1.70 |
| Specialty Teacher | \$50,407 | 0.95 | \$51,457 | 0.95 |
| Additional Staff | \$241,488 | 2.60 | \$241,249 | 2.50 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$765,457 | N/A | \$865,921 | N/A |
| Other Expenses | \$132,634 | N/A | \$98,759 | N/A |
| Total | \$2,342,351 | 19.80 | \$2,598,486 | 21.40 |

Kilbourn School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 201 | 214 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$983,125 | 12.00 | \$1,258,944 | 14.92 |
| Paraprofessional (Educational/Health Assistant) | \$287,824 | 6.50 | \$386,285 | 8.50 |
| Art, Music, or PE Teacher | \$155,661 | 1.90 | \$160,330 | 1.90 |
| Specialty Teacher | \$33,141 | 0.75 | \$34,188 | 0.75 |
| Additional Staff | \$243,692 | 2.80 | \$268,324 | 3.00 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$999,675 | N/A | \$1,222,996 | N/A |
| Other Expenses | \$124,672 | N/A | \$97,140 | N/A |
| Total | \$3,010,523 | 25.95 | \$3,627,671 | 31.07 |

King ES: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 246 | 249 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,905 | 15.00 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$310,059 | 7.01 | \$290,009 | 6.37 |
| Art, Music, or PE Teacher | \$122,891 | 1.50 | \$118,138 | 1.40 |
| Specialty Teacher | \$132,334 | 1.95 | \$135,841 | 1.95 |
| Additional Staff | \$212,821 | 2.30 | \$219,565 | 2.30 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,219,089 | N/A | \$1,360,154 | N/A |
| Other Expenses | \$475,288 | N/A | \$130,737 | N/A |
| Total | \$3,994,550 | 30.76 | \$4,057,204 | 33.02 |

King IB HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 1,254 | 1,206 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$4,342,131 | 53.00 | \$4,788,280 | 57.00 |
| Paraprofessional (Educational/Health Assistant) | \$563,999 | 12.75 | \$499,655 | 11.00 |
| Art, Music, or PE Teacher | \$819,271 | 10.00 | \$759,456 | 9.00 |
| Specialty Teacher | \$1,118,609 | 13.60 | \$896,430 | 10.60 |
| Additional Staff | \$771,893 | 9.35 | \$791,417 | 9.25 |
| School Administration | \$956,197 | 11.00 | \$786,671 | 9.00 |
| Employee Benefits | \$4,524,545 | N/A | \$4,516,614 | N/A |
| Other Expenses | \$769,446 | N/A | \$614,281 | N/A |
| Total | \$13,866,091 | 109.70 | \$13,652,804 | 105.85 |

King IB MS: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 161 | 161 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$737,343 | 9.00 | \$776,333 | 9.20 |
| Paraprofessional (Educational/Health Assistant) | \$110,470 | 2.50 | \$113,960 | 2.50 |
| Art, Music, or PE Teacher | \$139,277 | 1.70 | \$143,453 | 1.70 |
| Specialty Teacher | \$197,505 | 2.40 | \$246,086 | 2.90 |
| Additional Staff | \$155,041 | 1.70 | \$160,038 | 1.70 |
| School Administration | \$300,760 | 3.00 | \$405,984 | 4.00 |
| Employee Benefits | \$869,413 | N/A | \$978,307 | N/A |
| Other Expenses | \$164,343 | N/A | \$75,299 | N/A |
| Total | \$2,674,152 | 20.30 | \$2,899,460 | 22.00 |

Kluge School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 291 | 269 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,884,321 | 23.00 | \$1,940,832 | 23.00 |
| Paraprofessional (Educational/Health Assistant) | \$741,171 | 16.73 | \$745,078 | 16.44 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$423,169 | 4.10 | \$357,155 | 4.00 |
| School Administration | \$220,460 | 3.00 | \$238,403 | 3.00 |
| Employee Benefits | \$1,862,900 | N/A | \$1,873,350 | N/A |
| Other Expenses | \$215,893 | N/A | \$147,963 | N/A |
| Total | \$5,593,695 | 49.83 | \$5,555,933 | 49.44 |

Lafollette School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 204 | 211 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,979 | 13.00 | \$1,434,528 | 17.00 |
| Paraprofessional (Educational/Health Assistant) | \$417,766 | 9.57 | \$478,169 | 10.52 |
| Art, Music, or PE Teacher | \$172,046 | 2.10 | \$168,768 | 2.00 |
| Specialty Teacher | \$50,407 | 0.95 | \$51,457 | 0.95 |
| Additional Staff | \$271,766 | 3.00 | \$300,373 | 3.20 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,188,376 | N/A | \$1,395,364 | N/A |
| Other Expenses | \$219,340 | N/A | \$133,353 | N/A |
| Total | \$3,649,413 | 30.62 | \$4,161,476 | 35.67 |

Lancaster School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 307 | 297 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$342,457 | 7.00 | \$388,053 | 8.50 |
| Art, Music, or PE Teacher | \$172,046 | 2.10 | \$168,768 | 2.00 |
| Specialty Teacher | \$134,095 | 1.95 | \$135,841 | 1.95 |
| Additional Staff | \$201,711 | 2.20 | \$199,653 | 2.10 |
| School Administration | \$330,890 | 4.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,320,772 | N/A | \$1,562,566 | N/A |
| Other Expenses | \$226,607 | N/A | \$142,720 | N/A |
| Total | \$4,039,410 | 33.25 | \$4,653,513 | 38.55 |

Lincoln Avenue School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 430 | 408 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,130,102 | 26.00 | \$2,193,984 | 26.00 |
| Paraprofessional (Educational/Health Assistant) | \$587,861 | 13.29 | \$597,111 | 13.13 |
| Art, Music, or PE Teacher | \$196,625 | 2.40 | \$210,960 | 2.50 |
| Specialty Teacher | \$204,818 | 2.50 | \$295,344 | 3.50 |
| Additional Staff | \$293,700 | 3.30 | \$328,057 | 3.60 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$1,984,316 | N/A | \$2,108,607 | N/A |
| Other Expenses | \$350,655 | N/A | \$213,615 | N/A |
| Total | \$6,078,967 | 51.49 | \$6,300,717 | 52.73 |

Lincoln Center Of The Arts: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 335 | 353 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$176,852 | 4.00 | \$113,960 | 2.50 |
| Art, Music, or PE Teacher | \$491,562 | 6.00 | \$590,688 | 7.00 |
| Specialty Teacher | \$148,720 | 2.15 | \$110,526 | 1.65 |
| Additional Staff | \$407,448 | 4.60 | \$357,488 | 3.80 |
| School Administration | \$376,214 | 5.00 | \$399,478 | 5.00 |
| Employee Benefits | \$1,543,160 | N/A | \$1,548,814 | N/A |
| Other Expenses | \$179,581 | N/A | \$163,015 | N/A |
| Total | \$4,634,369 | 37.75 | \$4,634,113 | 35.95 |

Longfellow School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 723 | 720 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,236,117 | 39.50 | \$3,459,744 | 41.00 |
| Paraprofessional (Educational/Health Assistant) | \$1,228,746 | 27.78 | \$1,354,678 | 29.77 |
| Art, Music, or PE Teacher | \$286,744 | 3.50 | \$312,221 | 3.70 |
| Specialty Teacher | \$478,698 | 5.80 | \$406,611 | 4.80 |
| Additional Staff | \$607,323 | 7.45 | \$598,959 | 6.70 |
| School Administration | \$479,047 | 6.00 | \$506,614 | 6.00 |
| Employee Benefits | \$3,347,834 | N/A | \$3,518,580 | N/A |
| Other Expenses | \$352,110 | N/A | \$374,932 | N/A |
| Total | \$10,016,619 | 90.03 | \$10,532,339 | 91.97 |

Lowell School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 228 | 230 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$983,125 | 12.00 | \$1,096,992 | 13.00 |
| Paraprofessional (Educational/Health Assistant) | \$353,805 | 8.00 | \$386,875 | 8.50 |
| Art, Music, or PE Teacher | \$155,662 | 1.90 | \$151,892 | 1.80 |
| Specialty Teacher | \$304,011 | 3.70 | \$143,845 | 1.70 |
| Additional Staff | \$180,003 | 2.00 | \$177,275 | 1.90 |
| School Administration | \$182,733 | 2.00 | \$283,848 | 3.00 |
| Employee Benefits | \$1,144,451 | N/A | \$1,187,593 | N/A |
| Other Expenses | \$382,278 | N/A | \$225,120 | N/A |
| Total | \$3,686,068 | 29.60 | \$3,653,440 | 29.90 |

Macdowell Montessori School: 2026–27 Proposed Budget

Grades Served: K3–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 896 | 895 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,195,154 | 39.00 | \$3,544,128 | 42.00 |
| Paraprofessional (Educational/Health Assistant) | \$933,993 | 21.13 | \$962,601 | 21.13 |
| Art, Music, or PE Teacher | \$491,561 | 6.00 | \$506,304 | 6.00 |
| Specialty Teacher | \$446,809 | 5.40 | \$373,250 | 4.40 |
| Additional Staff | \$557,582 | 6.48 | \$594,086 | 6.68 |
| School Administration | \$782,250 | 9.00 | \$574,359 | 7.00 |
| Employee Benefits | \$3,395,899 | N/A | \$3,474,013 | N/A |
| Other Expenses | \$480,995 | N/A | \$447,610 | N/A |
| Total | \$10,284,243 | 87.01 | \$10,476,351 | 87.21 |

Madison Academic HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 424 | 400 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,884,321 | 23.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$354,106 | 8.00 | \$317,910 | 7.00 |
| Art, Music, or PE Teacher | \$327,709 | 4.00 | \$421,920 | 5.00 |
| Specialty Teacher | \$577,891 | 7.00 | \$812,046 | 9.60 |
| Additional Staff | \$469,143 | 5.93 | \$489,661 | 5.93 |
| School Administration | \$634,093 | 7.00 | \$420,784 | 5.00 |
| Employee Benefits | \$2,251,050 | N/A | \$2,288,953 | N/A |
| Other Expenses | \$451,823 | N/A | \$257,998 | N/A |
| Total | \$6,950,136 | 54.93 | \$6,865,720 | 54.53 |

Manitoba School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 432 | 421 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,130,104 | 26.00 | \$2,700,288 | 32.00 |
| Paraprofessional (Educational/Health Assistant) | \$764,649 | 17.25 | \$827,782 | 18.25 |
| Art, Music, or PE Teacher | \$245,782 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$116,459 | 1.40 | \$186,037 | 2.20 |
| Additional Staff | \$345,356 | 3.90 | \$336,496 | 3.70 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$2,084,371 | N/A | \$2,468,104 | N/A |
| Other Expenses | \$302,846 | N/A | \$209,784 | N/A |
| Total | \$6,320,457 | 55.55 | \$7,334,682 | 63.15 |

Maple Tree School: 2026–27 Proposed Budget

Grades Served: K3–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 248 | 254 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,906 | 15.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$575,847 | 13.00 | \$658,610 | 14.50 |
| Art, Music, or PE Teacher | \$172,048 | 2.10 | \$177,206 | 2.10 |
| Specialty Teacher | \$81,927 | 1.00 | \$0 | 0.00 |
| Additional Staff | \$194,828 | 2.20 | \$209,255 | 2.30 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,291,235 | N/A | \$1,554,078 | N/A |
| Other Expenses | \$199,789 | N/A | \$135,015 | N/A |
| Total | \$3,927,313 | 35.30 | \$4,621,308 | 40.90 |

Marshall HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 657 | 662 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,949,372 | 36.00 | \$3,206,592 | 38.00 |
| Paraprofessional (Educational/Health Assistant) | \$878,242 | 19.79 | \$722,270 | 16.00 |
| Art, Music, or PE Teacher | \$491,560 | 6.00 | \$506,304 | 6.00 |
| Specialty Teacher | \$643,433 | 7.80 | \$744,539 | 8.80 |
| Additional Staff | \$627,679 | 7.82 | \$652,830 | 7.82 |
| School Administration | \$782,250 | 9.00 | \$535,420 | 6.00 |
| Employee Benefits | \$3,376,624 | N/A | \$3,375,018 | N/A |
| Other Expenses | \$515,027 | N/A | \$437,838 | N/A |
| Total | \$10,264,187 | 86.41 | \$10,180,811 | 82.62 |

Maryland Av Montessori: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 511 | 512 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,720,468 | 21.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$618,933 | 14.00 | \$592,003 | 13.00 |
| Art, Music, or PE Teacher | \$245,780 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$168,256 | 2.00 | \$86,344 | 1.00 |
| Additional Staff | \$172,247 | 1.90 | \$177,538 | 1.90 |
| School Administration | \$293,163 | 3.00 | \$353,039 | 4.00 |
| Employee Benefits | \$1,705,989 | N/A | \$1,758,822 | N/A |
| Other Expenses | \$100,239 | N/A | \$228,950 | N/A |
| Total | \$5,025,075 | 44.90 | \$5,306,296 | 44.90 |

Metcalfe School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 281 | 276 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,759 | 17.00 | \$1,795,692 | 21.28 |
| Paraprofessional (Educational/Health Assistant) | \$331,711 | 7.50 | \$522,448 | 11.50 |
| Art, Music, or PE Teacher | \$237,588 | 2.90 | \$253,152 | 3.00 |
| Specialty Teacher | \$132,334 | 1.95 | \$51,457 | 0.95 |
| Additional Staff | \$235,932 | 2.60 | \$225,177 | 2.40 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,393,492 | N/A | \$1,615,119 | N/A |
| Other Expenses | \$263,759 | N/A | \$133,205 | N/A |
| Total | \$4,280,738 | 34.95 | \$4,795,714 | 41.13 |

Milw Acad Of Chinese Language: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 502 | 504 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,457,811 | 30.00 | \$2,700,288 | 32.00 |
| Paraprofessional (Educational/Health Assistant) | \$624,985 | 14.12 | \$840,947 | 18.50 |
| Art, Music, or PE Teacher | \$245,783 | 3.00 | \$270,029 | 3.20 |
| Specialty Teacher | \$508,828 | 6.20 | \$523,573 | 6.20 |
| Additional Staff | \$286,938 | 3.20 | \$342,563 | 3.70 |
| School Administration | \$330,890 | 4.00 | \$336,179 | 4.00 |
| Employee Benefits | \$2,404,697 | N/A | \$2,657,203 | N/A |
| Other Expenses | \$376,548 | N/A | \$252,420 | N/A |
| Total | \$7,236,480 | 60.52 | \$7,923,202 | 67.60 |

Milw Co Youth Educ Center: 2026–27 Proposed Budget

Grades Served: 9–11

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 8 | 4 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Paraprofessional (Educational/Health Assistant) | \$19,000 | 0.43 | \$0 | 0.00 |
| Art, Music, or PE Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Specialty Teacher | \$365,700 | 3.00 | \$253,152 | 3.00 |
| Additional Staff | \$0 | 0.00 | \$0 | 0.00 |
| School Administration | \$0 | 0.00 | \$0 | 0.00 |
| Employee Benefits | \$203,891 | N/A | \$134,171 | N/A |
| Other Expenses | \$47,488 | N/A | \$1,290 | N/A |
| Total | \$636,079 | 3.43 | \$388,613 | 3.00 |

Milw French Immersion School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 407 | 396 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,613 | 19.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$393,232 | 8.89 | \$528,964 | 11.63 |
| Art, Music, or PE Teacher | \$245,780 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$236,589 | 2.60 | \$244,089 | 2.60 |
| School Administration | \$275,675 | 3.50 | \$353,039 | 4.00 |
| Employee Benefits | \$1,383,075 | N/A | \$1,714,922 | N/A |
| Other Expenses | \$500,643 | N/A | \$181,662 | N/A |
| Total | \$4,591,607 | 36.99 | \$5,132,276 | 43.23 |

Milw German Immersion School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 548 | 541 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,130,102 | 26.00 | \$2,193,984 | 26.00 |
| Paraprofessional (Educational/Health Assistant) | \$519,911 | 11.75 | \$579,822 | 12.75 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$0 | 0.00 | \$84,384 | 1.00 |
| Additional Staff | \$232,914 | 2.60 | \$239,848 | 2.60 |
| School Administration | \$330,890 | 4.00 | \$238,403 | 3.00 |
| Employee Benefits | \$1,833,585 | N/A | \$1,902,489 | N/A |
| Other Expenses | \$74,843 | N/A | \$249,893 | N/A |
| Total | \$5,368,026 | 47.35 | \$5,741,975 | 48.35 |

Milw HS - Arts: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 966 | 915 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,195,154 | 39.00 | \$3,290,976 | 39.00 |
| Paraprofessional (Educational/Health Assistant) | \$597,640 | 13.50 | \$568,032 | 12.50 |
| Art, Music, or PE Teacher | \$983,125 | 12.00 | \$928,224 | 11.00 |
| Specialty Teacher | \$995,720 | 12.10 | \$896,430 | 10.60 |
| Additional Staff | \$667,850 | 7.87 | \$682,058 | 7.77 |
| School Administration | \$744,523 | 8.00 | \$574,359 | 7.00 |
| Employee Benefits | \$3,807,528 | N/A | \$3,678,245 | N/A |
| Other Expenses | \$820,263 | N/A | \$564,553 | N/A |
| Total | \$11,811,803 | 92.47 | \$11,182,877 | 87.87 |

Milw Parkside School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 873 | 893 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,522,861 | 43.00 | \$4,134,816 | 49.00 |
| Paraprofessional (Educational/Health Assistant) | \$1,460,409 | 32.25 | \$1,454,562 | 32.00 |
| Art, Music, or PE Teacher | \$368,673 | 4.50 | \$506,304 | 6.00 |
| Specialty Teacher | \$455,001 | 5.50 | \$466,072 | 5.50 |
| Additional Staff | \$605,424 | 6.90 | \$615,503 | 6.80 |
| School Administration | \$589,477 | 6.00 | \$506,614 | 6.00 |
| Employee Benefits | \$3,710,981 | N/A | \$4,072,458 | N/A |
| Other Expenses | \$556,549 | N/A | \$412,617 | N/A |
| Total | \$11,269,375 | 98.15 | \$12,168,946 | 105.30 |

Milw School Of Languages: 2026–27 Proposed Budget

Grades Served: 6–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 948 | 940 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,604,789 | 44.00 | \$3,544,128 | 42.00 |
| Paraprofessional (Educational/Health Assistant) | \$665,627 | 15.00 | \$633,460 | 14.00 |
| Art, Music, or PE Teacher | \$655,415 | 8.00 | \$675,072 | 8.00 |
| Specialty Teacher | \$1,036,682 | 12.60 | \$980,814 | 11.60 |
| Additional Staff | \$661,103 | 8.05 | \$693,938 | 8.15 |
| School Administration | \$634,093 | 7.00 | \$535,420 | 6.00 |
| Employee Benefits | \$3,846,588 | N/A | \$3,743,306 | N/A |
| Other Expenses | \$616,234 | N/A | \$483,874 | N/A |
| Total | \$11,720,531 | 94.65 | \$11,290,012 | 89.75 |

Milw Sign Language School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 365 | 366 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,394 | 22.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$442,883 | 10.00 | \$307,103 | 6.75 |
| Art, Music, or PE Teacher | \$147,469 | 1.80 | \$202,522 | 2.40 |
| Specialty Teacher | \$966,859 | 13.83 | \$220,225 | 2.95 |
| Additional Staff | \$264,313 | 2.90 | \$273,229 | 2.90 |
| School Administration | \$330,890 | 4.00 | \$314,100 | 3.00 |
| Employee Benefits | \$2,096,050 | N/A | \$1,682,026 | N/A |
| Other Expenses | \$333,097 | N/A | \$180,294 | N/A |
| Total | \$6,383,955 | 54.53 | \$5,035,947 | 40.00 |

Milw Spanish Immersion School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 546 | 476 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,457,811 | 30.00 | \$2,784,672 | 33.00 |
| Paraprofessional (Educational/Health Assistant) | \$863,571 | 19.50 | \$873,956 | 19.25 |
| Art, Music, or PE Teacher | \$245,780 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$509,892 | 5.80 | \$526,256 | 5.80 |
| School Administration | \$441,320 | 5.00 | \$198,306 | 3.00 |
| Employee Benefits | \$2,394,739 | N/A | \$2,457,266 | N/A |
| Other Expenses | \$192,383 | N/A | \$345,949 | N/A |
| Total | \$7,105,496 | 63.30 | \$7,439,557 | 64.05 |

Mitchell School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 526 | 484 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,949,372 | 36.00 | \$2,869,056 | 34.00 |
| Paraprofessional (Educational/Health Assistant) | \$663,922 | 15.00 | \$681,599 | 15.00 |
| Art, Music, or PE Teacher | \$262,166 | 3.20 | \$253,152 | 3.00 |
| Specialty Teacher | \$364,313 | 4.40 | \$473,726 | 5.60 |
| Additional Staff | \$383,057 | 4.30 | \$411,693 | 4.50 |
| School Administration | \$328,861 | 4.00 | \$358,831 | 4.00 |
| Employee Benefits | \$2,624,396 | N/A | \$2,675,473 | N/A |
| Other Expenses | \$424,610 | N/A | \$240,401 | N/A |
| Total | \$8,000,697 | 66.90 | \$7,963,931 | 66.10 |

Morgandale School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 603 | 614 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,293,956 | 28.00 | \$2,582,994 | 30.61 |
| Paraprofessional (Educational/Health Assistant) | \$619,535 | 14.00 | \$1,103,644 | 24.25 |
| Art, Music, or PE Teacher | \$245,780 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$363,121 | 4.40 | \$372,074 | 4.40 |
| Additional Staff | \$397,849 | 4.50 | \$372,079 | 4.10 |
| School Administration | \$368,617 | 5.00 | \$391,978 | 5.00 |
| Employee Benefits | \$2,280,885 | N/A | \$2,690,243 | N/A |
| Other Expenses | \$410,990 | N/A | \$290,340 | N/A |
| Total | \$6,980,733 | 58.90 | \$8,056,504 | 71.36 |

Morse MS: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 431 | 451 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,613 | 19.00 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$464,876 | 10.50 | \$424,898 | 9.36 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$337,536 | 4.00 |
| Specialty Teacher | \$313,964 | 3.80 | \$246,086 | 2.90 |
| Additional Staff | \$375,845 | 4.30 | \$305,569 | 3.30 |
| School Administration | \$519,555 | 6.00 | \$434,076 | 5.00 |
| Employee Benefits | \$1,842,617 | N/A | \$1,776,280 | N/A |
| Other Expenses | \$374,248 | N/A | \$217,596 | N/A |
| Total | \$5,693,499 | 46.60 | \$5,345,337 | 43.56 |

Neeskara School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 290 | 267 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$453,529 | 10.25 | \$899,532 | 17.50 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$303,782 | 3.60 |
| Specialty Teacher | \$163,854 | 2.00 | \$84,384 | 1.00 |
| Additional Staff | \$268,575 | 3.00 | \$236,191 | 2.60 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,391,412 | N/A | \$1,718,403 | N/A |
| Other Expenses | \$119,516 | N/A | \$142,012 | N/A |
| Total | \$4,136,232 | 36.25 | \$5,102,680 | 44.70 |

Ninety-Fifth Street School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 419 | 418 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,613 | 19.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$553,854 | 12.50 | \$578,251 | 12.75 |
| Art, Music, or PE Teacher | \$196,625 | 2.40 | \$185,646 | 2.20 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$238,965 | 2.70 | \$238,021 | 2.60 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,446,262 | N/A | \$1,591,961 | N/A |
| Other Expenses | \$186,564 | N/A | \$198,972 | N/A |
| Total | \$4,361,616 | 38.60 | \$4,794,631 | 40.55 |

North HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 252 | 209 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,474,687 | 18.00 | \$1,265,760 | 15.00 |
| Paraprofessional (Educational/Health Assistant) | \$315,226 | 7.25 | \$318,499 | 7.00 |
| Art, Music, or PE Teacher | \$204,818 | 2.50 | \$185,645 | 2.20 |
| Specialty Teacher | \$624,847 | 7.60 | \$684,490 | 8.10 |
| Additional Staff | \$253,785 | 2.80 | \$303,948 | 3.30 |
| School Administration | \$485,936 | 5.00 | \$381,845 | 4.00 |
| Employee Benefits | \$1,780,706 | N/A | \$1,664,305 | N/A |
| Other Expenses | \$248,118 | N/A | \$138,720 | N/A |
| Total | \$5,388,123 | 43.15 | \$4,943,212 | 39.60 |

Obama SCTE: 2026–27 Proposed Budget

Grades Served: K5–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 444 | 444 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,785,518 | 34.00 | \$2,447,136 | 29.00 |
| Paraprofessional (Educational/Health Assistant) | \$524,932 | 11.85 | \$478,354 | 10.63 |
| Art, Music, or PE Teacher | \$368,672 | 4.50 | \$421,920 | 5.00 |
| Specialty Teacher | \$583,883 | 7.10 | \$600,106 | 7.10 |
| Additional Staff | \$499,993 | 5.80 | \$508,429 | 5.70 |
| School Administration | \$523,663 | 6.00 | \$420,784 | 5.00 |
| Employee Benefits | \$2,801,930 | N/A | \$2,584,674 | N/A |
| Other Expenses | \$284,344 | N/A | \$293,007 | N/A |
| Total | \$8,372,935 | 69.25 | \$7,754,410 | 62.43 |

Parkview School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 347 | 351 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,556,614 | 19.00 | \$1,687,680 | 20.00 |
| Paraprofessional (Educational/Health Assistant) | \$508,764 | 11.50 | \$500,835 | 11.00 |
| Art, Music, or PE Teacher | \$180,240 | 2.20 | \$253,152 | 3.00 |
| Specialty Teacher | \$163,854 | 2.00 | \$168,768 | 2.00 |
| Additional Staff | \$196,277 | 2.20 | \$222,556 | 2.40 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,477,897 | N/A | \$1,667,964 | N/A |
| Other Expenses | \$233,557 | N/A | \$222,907 | N/A |
| Total | \$4,499,936 | 38.90 | \$5,037,962 | 41.40 |

Pratt School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 270 | 267 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,760 | 17.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$398,294 | 9.00 | \$419,884 | 9.25 |
| Art, Music, or PE Teacher | \$204,818 | 2.50 | \$168,768 | 2.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$168,768 | 2.00 |
| Additional Staff | \$187,811 | 2.10 | \$193,792 | 2.10 |
| School Administration | \$293,163 | 3.00 | \$283,848 | 3.00 |
| Employee Benefits | \$1,356,151 | N/A | \$1,459,608 | N/A |
| Other Expenses | \$122,628 | N/A | \$152,918 | N/A |
| Total | \$4,037,552 | 34.60 | \$4,366,498 | 36.35 |

Project Stay HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 155 | 161 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$655,416 | 8.00 | \$675,072 | 8.00 |
| Paraprofessional (Educational/Health Assistant) | \$231,987 | 5.25 | \$136,752 | 3.00 |
| Art, Music, or PE Teacher | \$98,313 | 1.20 | \$101,261 | 1.20 |
| Specialty Teacher | \$180,239 | 2.20 | \$101,261 | 1.20 |
| Additional Staff | \$239,354 | 2.65 | \$227,359 | 2.45 |
| School Administration | \$148,157 | 2.00 | \$204,332 | 2.00 |
| Employee Benefits | \$823,334 | N/A | \$766,405 | N/A |
| Other Expenses | \$114,789 | N/A | \$83,381 | N/A |
| Total | \$2,491,589 | 21.30 | \$2,295,823 | 17.85 |

Pulaski HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 903 | 877 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,686,715 | 45.00 | \$3,881,664 | 46.00 |
| Paraprofessional (Educational/Health Assistant) | \$641,428 | 14.50 | \$443,069 | 9.75 |
| Art, Music, or PE Teacher | \$655,416 | 8.00 | \$675,072 | 8.00 |
| Specialty Teacher | \$1,282,463 | 15.60 | \$1,065,198 | 12.60 |
| Additional Staff | \$742,249 | 8.85 | \$654,447 | 7.55 |
| School Administration | \$684,715 | 8.00 | \$548,712 | 6.00 |
| Employee Benefits | \$4,077,279 | N/A | \$3,852,130 | N/A |
| Other Expenses | \$791,177 | N/A | \$566,773 | N/A |
| Total | \$12,561,442 | 99.95 | \$11,687,065 | 89.90 |

Reagan HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 1,368 | 1,372 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$4,342,132 | 53.00 | \$4,641,120 | 55.00 |
| Paraprofessional (Educational/Health Assistant) | \$525,214 | 11.87 | \$420,474 | 9.25 |
| Art, Music, or PE Teacher | \$737,342 | 9.00 | \$759,456 | 9.00 |
| Specialty Teacher | \$823,673 | 10.00 | \$879,554 | 10.40 |
| Additional Staff | \$678,894 | 7.98 | \$742,985 | 8.38 |
| School Administration | \$819,977 | 10.00 | \$727,934 | 9.00 |
| Employee Benefits | \$4,201,430 | N/A | \$4,330,909 | N/A |
| Other Expenses | \$1,560,973 | N/A | \$740,559 | N/A |
| Total | \$13,689,635 | 101.85 | \$13,242,991 | 101.03 |

Riley School: 2026–27 Proposed Budget

Grades Served: K3–7

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 278 | 282 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,065,051 | 13.00 | \$1,181,376 | 14.00 |
| Paraprofessional (Educational/Health Assistant) | \$221,241 | 5.00 | \$512,231 | 11.25 |
| Art, Music, or PE Teacher | \$204,818 | 2.50 | \$210,960 | 2.50 |
| Specialty Teacher | \$132,334 | 1.95 | \$135,841 | 1.95 |
| Additional Staff | \$236,077 | 2.60 | \$268,781 | 2.90 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,140,923 | N/A | \$1,329,591 | N/A |
| Other Expenses | \$197,989 | N/A | \$153,697 | N/A |
| Total | \$3,491,596 | 28.05 | \$3,991,941 | 34.60 |

River Trail School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 372 | 357 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,884,322 | 23.00 | \$2,025,216 | 24.00 |
| Paraprofessional (Educational/Health Assistant) | \$389,998 | 8.81 | \$497,397 | 10.93 |
| Art, Music, or PE Teacher | \$245,783 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$314,844 | 3.80 | \$237,843 | 2.80 |
| Additional Staff | \$256,963 | 2.90 | \$247,871 | 2.70 |
| School Administration | \$330,890 | 4.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,814,080 | N/A | \$1,895,060 | N/A |
| Other Expenses | \$352,195 | N/A | \$203,095 | N/A |
| Total | \$5,589,075 | 45.51 | \$5,673,734 | 46.43 |

Riverside University HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 1,210 | 1,201 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$4,669,839 | 57.00 | \$4,809,888 | 57.00 |
| Paraprofessional (Educational/Health Assistant) | \$1,103,007 | 24.88 | \$1,081,669 | 23.88 |
| Art, Music, or PE Teacher | \$819,269 | 10.00 | \$759,456 | 9.00 |
| Specialty Teacher | \$823,672 | 10.00 | \$997,691 | 11.80 |
| Additional Staff | \$724,513 | 8.75 | \$742,407 | 8.65 |
| School Administration | \$858,662 | 10.00 | \$767,810 | 9.00 |
| Employee Benefits | \$4,769,450 | N/A | \$4,854,228 | N/A |
| Other Expenses | \$1,008,427 | N/A | \$651,776 | N/A |
| Total | \$14,776,839 | 120.63 | \$14,664,925 | 119.33 |

Riverwest (Pierce School): 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 236 | 228 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,905 | 15.00 | \$1,434,528 | 17.00 |
| Paraprofessional (Educational/Health Assistant) | \$365,153 | 8.25 | \$386,286 | 8.50 |
| Art, Music, or PE Teacher | \$155,662 | 1.90 | \$151,891 | 1.80 |
| Specialty Teacher | \$81,927 | 1.00 | \$84,384 | 1.00 |
| Additional Staff | \$261,977 | 2.90 | \$233,614 | 2.50 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,206,468 | N/A | \$1,319,790 | N/A |
| Other Expenses | \$53,511 | N/A | \$111,232 | N/A |
| Total | \$3,536,336 | 31.05 | \$3,921,189 | 32.80 |

Rogers Street Academy: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 545 | 531 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,293,955 | 28.00 | \$2,362,752 | 28.00 |
| Paraprofessional (Educational/Health Assistant) | \$541,746 | 12.26 | \$490,028 | 10.75 |
| Art, Music, or PE Teacher | \$245,779 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$695,755 | 7.20 | \$270,421 | 3.20 |
| Additional Staff | \$315,921 | 3.50 | \$317,250 | 3.40 |
| School Administration | \$328,861 | 4.00 | \$358,831 | 4.00 |
| Employee Benefits | \$2,343,665 | N/A | \$2,147,791 | N/A |
| Other Expenses | \$293,179 | N/A | \$343,320 | N/A |
| Total | \$7,058,861 | 57.96 | \$6,543,545 | 52.35 |

Roosevelt MS: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 270 | 294 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,146,978 | 14.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$187,799 | 4.25 | \$182,336 | 4.00 |
| Art, Music, or PE Teacher | \$163,855 | 2.00 | \$118,138 | 1.40 |
| Specialty Teacher | \$115,578 | 1.40 | \$144,433 | 1.70 |
| Additional Staff | \$404,175 | 4.60 | \$334,126 | 3.60 |
| School Administration | \$456,038 | 5.00 | \$368,553 | 4.00 |
| Employee Benefits | \$1,311,444 | N/A | \$1,323,802 | N/A |
| Other Expenses | \$162,312 | N/A | \$135,051 | N/A |
| Total | \$3,948,179 | 31.25 | \$3,956,583 | 30.70 |

Sherman School: 2026–27 Proposed Budget

Grades Served: K5–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 169 | 204 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$983,124 | 12.00 | \$1,253,102 | 14.85 |
| Paraprofessional (Educational/Health Assistant) | \$265,128 | 6.00 | \$307,692 | 6.75 |
| Art, Music, or PE Teacher | \$139,275 | 1.70 | \$177,207 | 2.10 |
| Specialty Teacher | \$132,334 | 1.95 | \$64,115 | 1.10 |
| Additional Staff | \$242,232 | 2.60 | \$249,743 | 2.60 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,030,756 | N/A | \$1,193,209 | N/A |
| Other Expenses | \$279,258 | N/A | \$95,596 | N/A |
| Total | \$3,254,840 | 26.25 | \$3,540,128 | 29.40 |

Siefert School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 185 | 198 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,065,051 | 13.00 | \$1,518,912 | 18.00 |
| Paraprofessional (Educational/Health Assistant) | \$403,737 | 9.13 | \$556,047 | 12.25 |
| Art, Music, or PE Teacher | \$180,238 | 2.20 | \$202,522 | 2.40 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$210,031 | 2.30 | \$216,738 | 2.30 |
| School Administration | \$237,948 | 2.50 | \$199,464 | 2.00 |
| Employee Benefits | \$1,111,410 | N/A | \$1,427,657 | N/A |
| Other Expenses | \$66,925 | N/A | \$98,622 | N/A |
| Total | \$3,275,340 | 29.13 | \$4,219,962 | 36.95 |

South Accelerated Academy: 2026–27 Proposed Budget

Grades Served: 12–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 17 | 17 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Paraprofessional (Educational/Health Assistant) | \$0 | 0.00 | \$0 | 0.00 |
| Art, Music, or PE Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Specialty Teacher | \$341,725 | 4.00 | \$185,932 | 2.00 |
| Additional Staff | \$0 | 0.00 | \$0 | 0.00 |
| School Administration | \$0 | 0.00 | \$0 | 0.00 |
| Employee Benefits | \$181,114 | N/A | \$98,544 | N/A |
| Other Expenses | \$132,405 | N/A | \$14,745 | N/A |
| Total | \$655,244 | 4.00 | \$299,221 | 2.00 |

South Division HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 916 | 931 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$3,768,642 | 46.00 | \$3,881,664 | 46.00 |
| Paraprofessional (Educational/Health Assistant) | \$763,948 | 17.25 | \$589,645 | 13.00 |
| Art, Music, or PE Teacher | \$573,488 | 7.00 | \$590,688 | 7.00 |
| Specialty Teacher | \$1,282,464 | 15.60 | \$1,276,158 | 15.10 |
| Additional Staff | \$744,714 | 8.95 | \$770,964 | 8.95 |
| School Administration | \$709,547 | 9.00 | \$688,995 | 8.00 |
| Employee Benefits | \$4,156,683 | N/A | \$4,133,007 | N/A |
| Other Expenses | \$676,743 | N/A | \$537,795 | N/A |
| Total | \$12,676,229 | 103.80 | \$12,468,916 | 98.05 |

Starms Discovery School: 2026–27 Proposed Budget

Grades Served: 1–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 241 | 251 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,147,799 | 14.01 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$331,410 | 7.50 | \$501,424 | 11.00 |
| Art, Music, or PE Teacher | \$163,854 | 2.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$99,193 | 1.20 | \$101,653 | 1.20 |
| Additional Staff | \$188,229 | 2.10 | \$224,177 | 2.40 |
| School Administration | \$223,309 | 2.50 | \$199,464 | 2.00 |
| Employee Benefits | \$1,141,511 | N/A | \$1,393,912 | N/A |
| Other Expenses | \$170,977 | N/A | \$129,114 | N/A |
| Total | \$3,466,282 | 29.31 | \$4,153,040 | 35.60 |

Starms Early Childhood: 2026–27 Proposed Budget

Grades Served: K3–K5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 222 | 222 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,065,050 | 13.00 | \$1,265,760 | 15.00 |
| Paraprofessional (Educational/Health Assistant) | \$692,262 | 15.63 | \$909,322 | 20.00 |
| Art, Music, or PE Teacher | \$172,047 | 2.10 | \$185,646 | 2.20 |
| Specialty Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Additional Staff | \$203,020 | 2.30 | \$209,255 | 2.30 |
| School Administration | \$333,739 | 3.50 | \$199,464 | 2.00 |
| Employee Benefits | \$1,307,047 | N/A | \$1,467,809 | N/A |
| Other Expenses | \$281,587 | N/A | \$155,648 | N/A |
| Total | \$4,054,752 | 36.53 | \$4,392,904 | 41.50 |

Story School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 346 | 340 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,759 | 17.00 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$353,805 | 8.00 | \$420,474 | 9.25 |
| Art, Music, or PE Teacher | \$204,819 | 2.50 | \$210,960 | 2.50 |
| Specialty Teacher | \$132,334 | 1.95 | \$247,107 | 3.25 |
| Additional Staff | \$258,140 | 2.90 | \$266,162 | 2.90 |
| School Administration | \$330,890 | 4.00 | \$358,831 | 4.00 |
| Employee Benefits | \$1,429,583 | N/A | \$1,646,621 | N/A |
| Other Expenses | \$256,078 | N/A | \$172,689 | N/A |
| Total | \$4,358,408 | 36.35 | \$4,926,140 | 40.90 |

Stuart School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 305 | 291 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,434,528 | 17.00 |
| Paraprofessional (Educational/Health Assistant) | \$486,770 | 11.00 | \$374,890 | 8.25 |
| Art, Music, or PE Teacher | \$213,010 | 2.60 | \$219,400 | 2.60 |
| Specialty Teacher | \$278,923 | 3.75 | \$202,956 | 2.75 |
| Additional Staff | \$194,955 | 2.20 | \$201,024 | 2.20 |
| School Administration | \$182,733 | 2.00 | \$283,848 | 3.00 |
| Employee Benefits | \$1,413,633 | N/A | \$1,439,828 | N/A |
| Other Expenses | \$286,890 | N/A | \$153,987 | N/A |
| Total | \$4,367,746 | 37.55 | \$4,310,461 | 35.80 |

Thoreau School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 350 | 351 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,638,541 | 20.00 | \$1,940,832 | 23.00 |
| Paraprofessional (Educational/Health Assistant) | \$291,192 | 6.75 | \$353,276 | 7.75 |
| Art, Music, or PE Teacher | \$229,398 | 2.80 | \$236,275 | 2.80 |
| Specialty Teacher | \$132,334 | 1.95 | \$135,841 | 1.95 |
| Additional Staff | \$271,342 | 3.00 | \$270,195 | 2.90 |
| School Administration | \$293,163 | 3.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,513,664 | N/A | \$1,722,778 | N/A |
| Other Expenses | \$167,348 | N/A | \$199,820 | N/A |
| Total | \$4,536,982 | 37.50 | \$5,173,117 | 41.40 |

Thurston Woods School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 239 | 220 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,392,760 | 17.00 | \$1,772,064 | 21.00 |
| Paraprofessional (Educational/Health Assistant) | \$420,689 | 9.50 | \$556,046 | 12.25 |
| Art, Music, or PE Teacher | \$188,434 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$132,334 | 1.95 | \$51,457 | 0.95 |
| Additional Staff | \$257,848 | 2.90 | \$265,955 | 2.90 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,423,167 | N/A | \$1,606,236 | N/A |
| Other Expenses | \$173,677 | N/A | \$121,605 | N/A |
| Total | \$4,282,072 | 36.65 | \$4,758,472 | 41.30 |

Townsend Street School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 261 | 268 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,310,832 | 16.00 | \$1,350,144 | 16.00 |
| Paraprofessional (Educational/Health Assistant) | \$331,852 | 7.51 | \$376,068 | 8.25 |
| Art, Music, or PE Teacher | \$221,203 | 2.70 | \$219,398 | 2.60 |
| Specialty Teacher | \$50,407 | 0.95 | \$51,457 | 0.95 |
| Additional Staff | \$193,373 | 2.10 | \$239,892 | 2.50 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,272,440 | N/A | \$1,291,310 | N/A |
| Other Expenses | \$170,342 | N/A | \$144,051 | N/A |
| Total | \$3,843,612 | 32.26 | \$3,871,784 | 32.30 |

Transition HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 116 | 96 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$737,343 | 9.00 | \$590,688 | 7.00 |
| Paraprofessional (Educational/Health Assistant) | \$44,188 | 1.00 | \$45,584 | 1.00 |
| Art, Music, or PE Teacher | \$98,313 | 1.20 | \$101,262 | 1.20 |
| Specialty Teacher | \$8,193 | 0.10 | \$8,438 | 0.10 |
| Additional Staff | \$264,902 | 2.93 | \$253,966 | 2.73 |
| School Administration | \$148,157 | 2.00 | \$204,332 | 2.00 |
| Employee Benefits | \$689,580 | N/A | \$638,267 | N/A |
| Other Expenses | \$165,578 | N/A | \$56,073 | N/A |
| Total | \$2,156,254 | 16.23 | \$1,898,610 | 14.03 |

Trowbridge School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 223 | 222 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,228,905 | 15.00 | \$1,265,760 | 15.00 |
| Paraprofessional (Educational/Health Assistant) | \$298,971 | 6.75 | \$352,098 | 7.75 |
| Art, Music, or PE Teacher | \$188,431 | 2.30 | \$185,645 | 2.20 |
| Specialty Teacher | \$50,407 | 0.95 | \$135,841 | 1.95 |
| Additional Staff | \$142,753 | 1.60 | \$164,029 | 1.80 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,108,865 | N/A | \$1,220,511 | N/A |
| Other Expenses | \$423,719 | N/A | \$110,467 | N/A |
| Total | \$3,624,784 | 28.60 | \$3,633,815 | 30.70 |

Victory School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 416 | 993 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,802,394 | 22.00 | \$2,217,897 | 26.28 |
| Paraprofessional (Educational/Health Assistant) | \$427,699 | 9.67 | \$454,661 | 10.00 |
| Art, Music, or PE Teacher | \$245,782 | 3.00 | \$337,536 | 4.00 |
| Specialty Teacher | \$304,011 | 3.70 | \$262,766 | 3.10 |
| Additional Staff | \$234,884 | 2.60 | \$259,137 | 2.80 |
| School Administration | \$330,890 | 4.00 | \$353,039 | 4.00 |
| Employee Benefits | \$1,773,203 | N/A | \$2,059,074 | N/A |
| Other Expenses | \$171,642 | N/A | \$219,239 | N/A |
| Total | \$5,290,505 | 44.97 | \$6,163,349 | 50.18 |

Vieau School: 2026–27 Proposed Budget

Grades Served: K3–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 698 | 688 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,949,374 | 36.00 | \$3,206,592 | 38.00 |
| Paraprofessional (Educational/Health Assistant) | \$508,463 | 11.50 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$286,745 | 3.50 | \$312,221 | 3.70 |
| Specialty Teacher | \$362,240 | 4.40 | \$414,265 | 4.90 |
| Additional Staff | \$473,177 | 5.40 | \$479,200 | 5.30 |
| School Administration | \$441,320 | 5.00 | \$391,978 | 5.00 |
| Employee Benefits | \$2,661,293 | N/A | \$2,769,426 | N/A |
| Other Expenses | \$273,983 | N/A | \$430,744 | N/A |
| Total | \$7,956,595 | 65.80 | \$8,425,489 | 66.15 |

Vincent Accelerated Academy: 2026–27 Proposed Budget

Grades Served: 11–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 35 | 17 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Paraprofessional (Educational/Health Assistant) | \$0 | 0.00 | \$0 | 0.00 |
| Art, Music, or PE Teacher | \$0 | 0.00 | \$0 | 0.00 |
| Specialty Teacher | \$341,725 | 4.00 | \$185,932 | 2.00 |
| Additional Staff | \$0 | 0.00 | \$0 | 0.00 |
| School Administration | \$0 | 0.00 | \$0 | 0.00 |
| Employee Benefits | \$181,114 | N/A | \$98,544 | N/A |
| Other Expenses | \$155,091 | N/A | \$25,065 | N/A |
| Total | \$677,930 | 4.00 | \$309,541 | 2.00 |

Vincent HS: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 474 | 446 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,130,103 | 26.00 | \$1,923,955 | 22.80 |
| Paraprofessional (Educational/Health Assistant) | \$464,977 | 10.50 | \$351,508 | 7.75 |
| Art, Music, or PE Teacher | \$409,635 | 5.00 | \$354,413 | 4.20 |
| Specialty Teacher | \$790,901 | 9.60 | \$812,046 | 9.60 |
| Additional Staff | \$590,501 | 7.32 | \$529,496 | 6.32 |
| School Administration | \$731,390 | 8.00 | \$610,239 | 7.00 |
| Employee Benefits | \$2,712,282 | N/A | \$2,428,281 | N/A |
| Other Expenses | \$675,784 | N/A | \$334,490 | N/A |
| Total | \$8,505,573 | 66.42 | \$7,344,428 | 57.67 |

Wedgewood Park School: 2026–27 Proposed Budget

Grades Served: 6–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 502 | 470 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$2,130,102 | 26.00 | \$2,237,265 | 27.00 |
| Paraprofessional (Educational/Health Assistant) | \$293,127 | 6.62 | \$317,909 | 7.00 |
| Art, Music, or PE Teacher | \$442,406 | 5.40 | \$438,796 | 5.20 |
| Specialty Teacher | \$331,230 | 4.00 | \$229,797 | 2.70 |
| Additional Staff | \$436,884 | 5.00 | \$351,003 | 3.80 |
| School Administration | \$456,038 | 5.00 | \$368,553 | 4.00 |
| Employee Benefits | \$2,192,705 | N/A | \$2,089,967 | N/A |
| Other Expenses | \$405,551 | N/A | \$219,347 | N/A |
| Total | \$6,688,043 | 52.02 | \$6,252,637 | 49.70 |

Westside Academy: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 177 | 194 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$901,197 | 11.00 | \$1,012,608 | 12.00 |
| Paraprofessional (Educational/Health Assistant) | \$497,717 | 11.25 | \$511,641 | 11.25 |
| Art, Music, or PE Teacher | \$196,627 | 2.40 | \$202,522 | 2.40 |
| Specialty Teacher | \$81,927 | 1.00 | \$0 | 0.00 |
| Additional Staff | \$211,226 | 2.30 | \$217,943 | 2.30 |
| School Administration | \$182,733 | 2.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,063,119 | N/A | \$1,136,418 | N/A |
| Other Expenses | \$243,893 | N/A | \$195,991 | N/A |
| Total | \$3,378,439 | 29.95 | \$3,476,587 | 29.95 |

Whitman School: 2026–27 Proposed Budget

Grades Served: K4–8

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 362 | 365 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,638,540 | 20.00 | \$1,856,448 | 22.00 |
| Paraprofessional (Educational/Health Assistant) | \$443,184 | 10.00 | \$578,838 | 12.75 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$253,152 | 3.00 |
| Specialty Teacher | \$99,193 | 1.20 | \$101,653 | 1.20 |
| Additional Staff | \$306,854 | 3.40 | \$269,141 | 2.90 |
| School Administration | \$182,733 | 2.00 | \$314,100 | 3.00 |
| Employee Benefits | \$1,545,633 | N/A | \$1,787,870 | N/A |
| Other Expenses | \$206,937 | N/A | \$170,846 | N/A |
| Total | \$4,668,855 | 39.60 | \$5,332,048 | 44.85 |

Whittier School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 165 | 172 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$655,416 | 8.00 | \$708,113 | 8.39 |
| Paraprofessional (Educational/Health Assistant) | \$149,355 | 3.38 | \$250,712 | 5.50 |
| Art, Music, or PE Teacher | \$98,311 | 1.20 | \$118,138 | 1.40 |
| Specialty Teacher | \$95,944 | 1.00 | \$101,548 | 1.00 |
| Additional Staff | \$81,020 | 0.90 | \$66,759 | 0.70 |
| School Administration | \$37,727 | 1.00 | \$38,939 | 1.00 |
| Employee Benefits | \$592,746 | N/A | \$680,636 | N/A |
| Other Expenses | \$94,160 | N/A | \$78,260 | N/A |
| Total | \$1,804,679 | 15.48 | \$2,043,105 | 17.99 |

WHS Of Information Technology: 2026–27 Proposed Budget

Grades Served: 9–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 361 | 324 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,515,650 | 18.50 | \$1,476,720 | 17.50 |
| Paraprofessional (Educational/Health Assistant) | \$309,617 | 7.00 | \$284,311 | 6.25 |
| Art, Music, or PE Teacher | \$327,709 | 4.00 | \$337,536 | 4.00 |
| Specialty Teacher | \$577,891 | 7.00 | \$508,264 | 6.00 |
| Additional Staff | \$445,995 | 5.45 | \$464,273 | 5.45 |
| School Administration | \$485,936 | 5.00 | \$381,489 | 4.00 |
| Employee Benefits | \$1,941,286 | N/A | \$1,829,879 | N/A |
| Other Expenses | \$381,699 | N/A | \$192,692 | N/A |
| Total | \$5,985,783 | 46.95 | \$5,475,164 | 43.20 |

Wis Conservatory Lifelong Learning: 2026–27 Proposed Budget

Grades Served: K4–12

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 249 | 237 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,720,469 | 21.00 | \$1,434,528 | 17.00 |
| Paraprofessional (Educational/Health Assistant) | \$265,529 | 6.00 | \$318,499 | 7.00 |
| Art, Music, or PE Teacher | \$245,781 | 3.00 | \$354,413 | 4.20 |
| Specialty Teacher | \$264,738 | 3.55 | \$271,443 | 3.55 |
| Additional Staff | \$288,699 | 3.40 | \$299,175 | 3.40 |
| School Administration | \$485,936 | 5.00 | \$381,845 | 4.00 |
| Employee Benefits | \$1,733,716 | N/A | \$1,621,756 | N/A |
| Other Expenses | \$291,709 | N/A | \$148,708 | N/A |
| Total | \$5,296,577 | 41.95 | \$4,830,367 | 39.15 |

Zablocki School: 2026–27 Proposed Budget

Grades Served: K4–5

| Student Enrollment | 2025–26 Actual Enrollment | 2026–27 Projected Enrollment |
|--------------------|---------------------------|------------------------------|
| Number of Students | 258 | 269 |

| Budget Category | 2025–26 Adopted Amount | 2025–26 Adopted FTE | 2026–27 Proposed Amount | 2026–27 Proposed FTE |
|---|------------------------|---------------------|-------------------------|----------------------|
| Classroom Teacher | \$1,473,867 | 17.99 | \$1,603,296 | 19.00 |
| Paraprofessional (Educational/Health Assistant) | \$353,805 | 8.00 | \$421,063 | 9.25 |
| Art, Music, or PE Teacher | \$221,204 | 2.70 | \$253,152 | 3.00 |
| Specialty Teacher | \$81,927 | 1.00 | \$84,384 | 1.00 |
| Additional Staff | \$311,953 | 3.50 | \$253,068 | 2.80 |
| School Administration | \$293,163 | 3.00 | \$199,464 | 2.00 |
| Employee Benefits | \$1,449,437 | N/A | \$1,491,985 | N/A |
| Other Expenses | \$183,035 | N/A | \$154,318 | N/A |
| Total | \$4,368,391 | 36.19 | \$4,460,730 | 37.05 |

Additional Notes

- 2025–26 actual enrollment is as of September 2025.
- Grades Served denotes the grades served in school year 2025–26.
- Student enrollment data does not include PK students.