

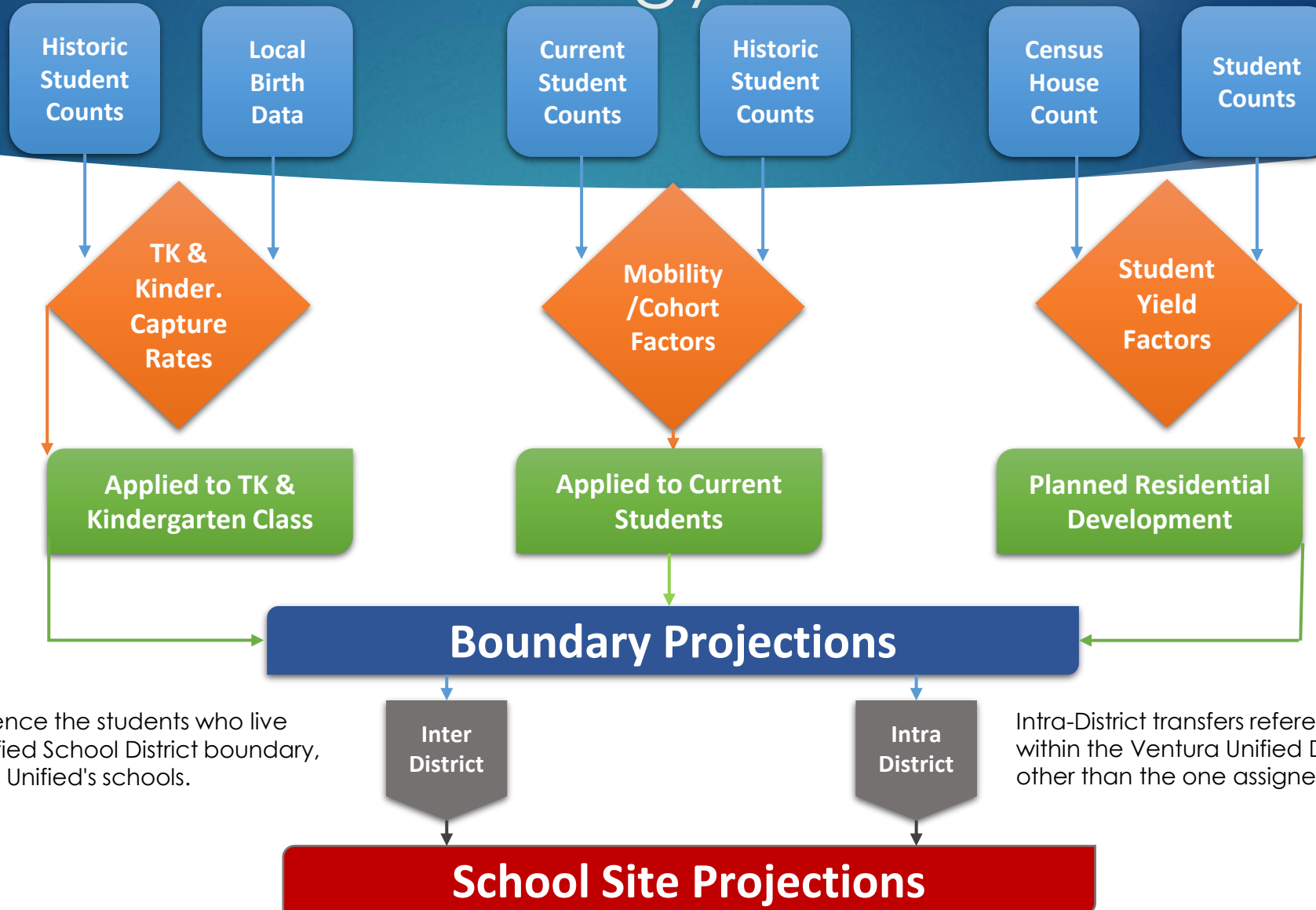


Ventura Unified 2025/26 Demographics & Enrollment Projections



Projection Methodology

2

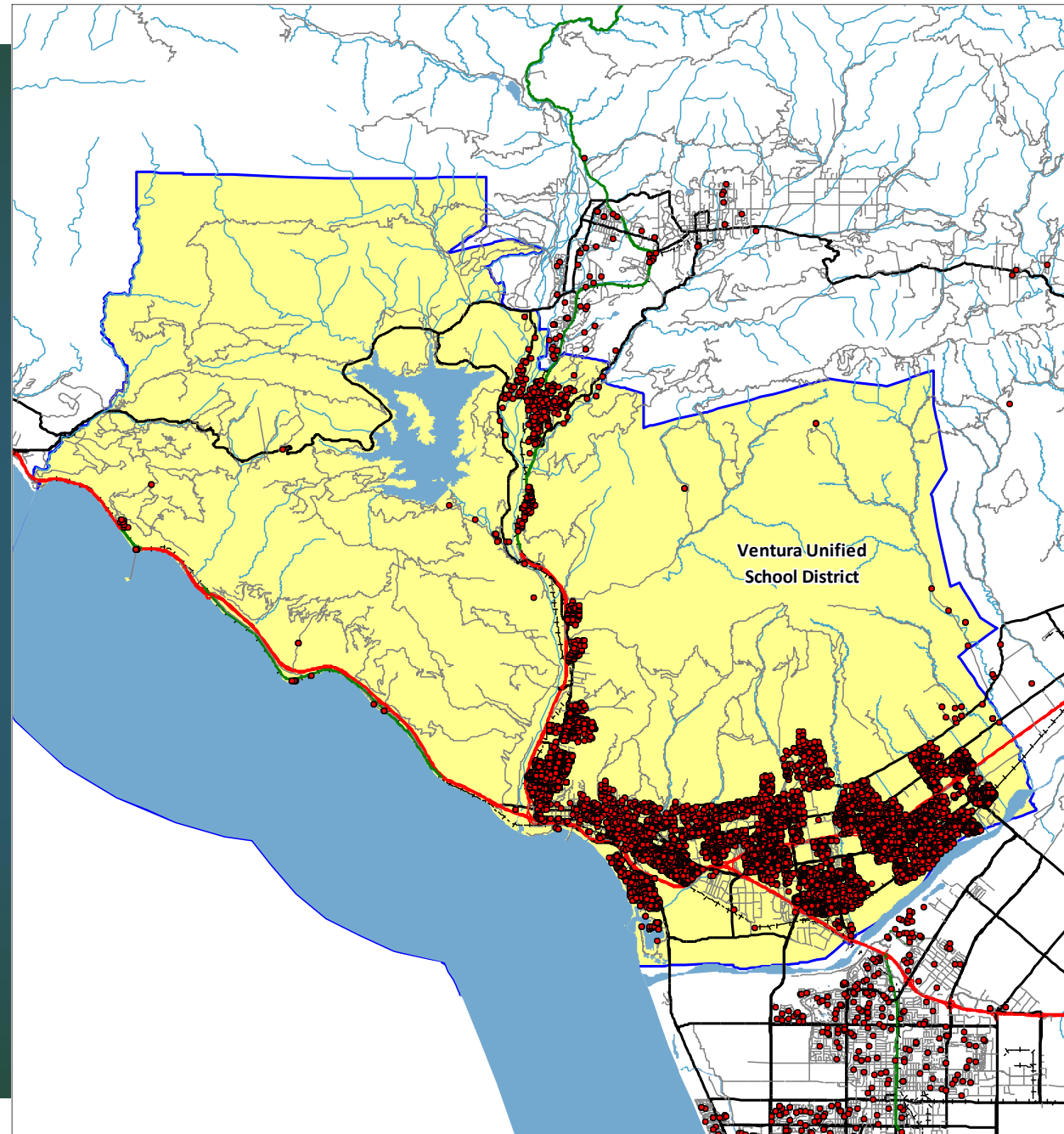


Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

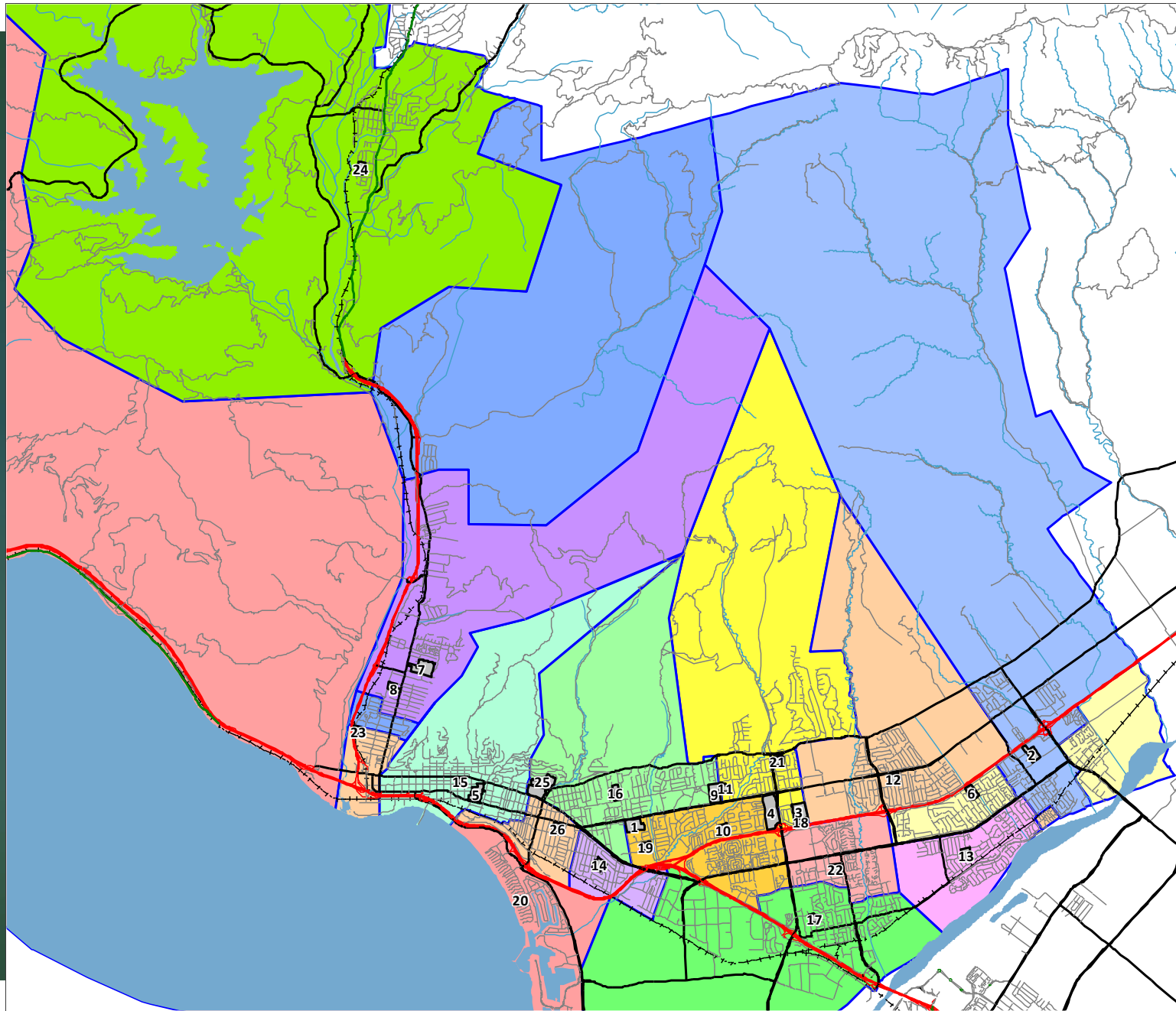
Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

District Map & Student Distribution

- ▶ District information is input into a GIS program for analysis.
- ▶ 4 years of students are “geocoded” based on their current residential address.

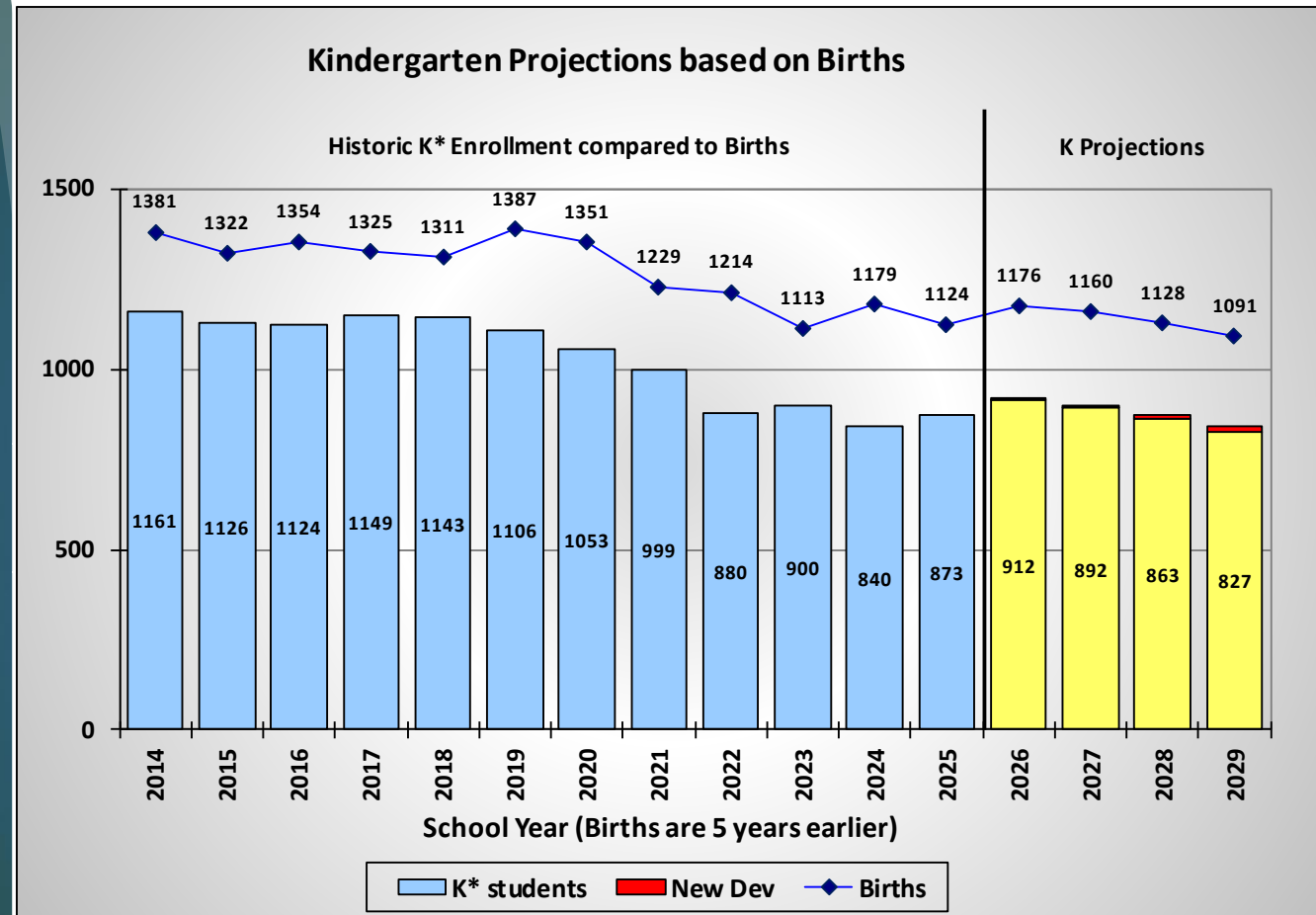


Elementary Boundaries

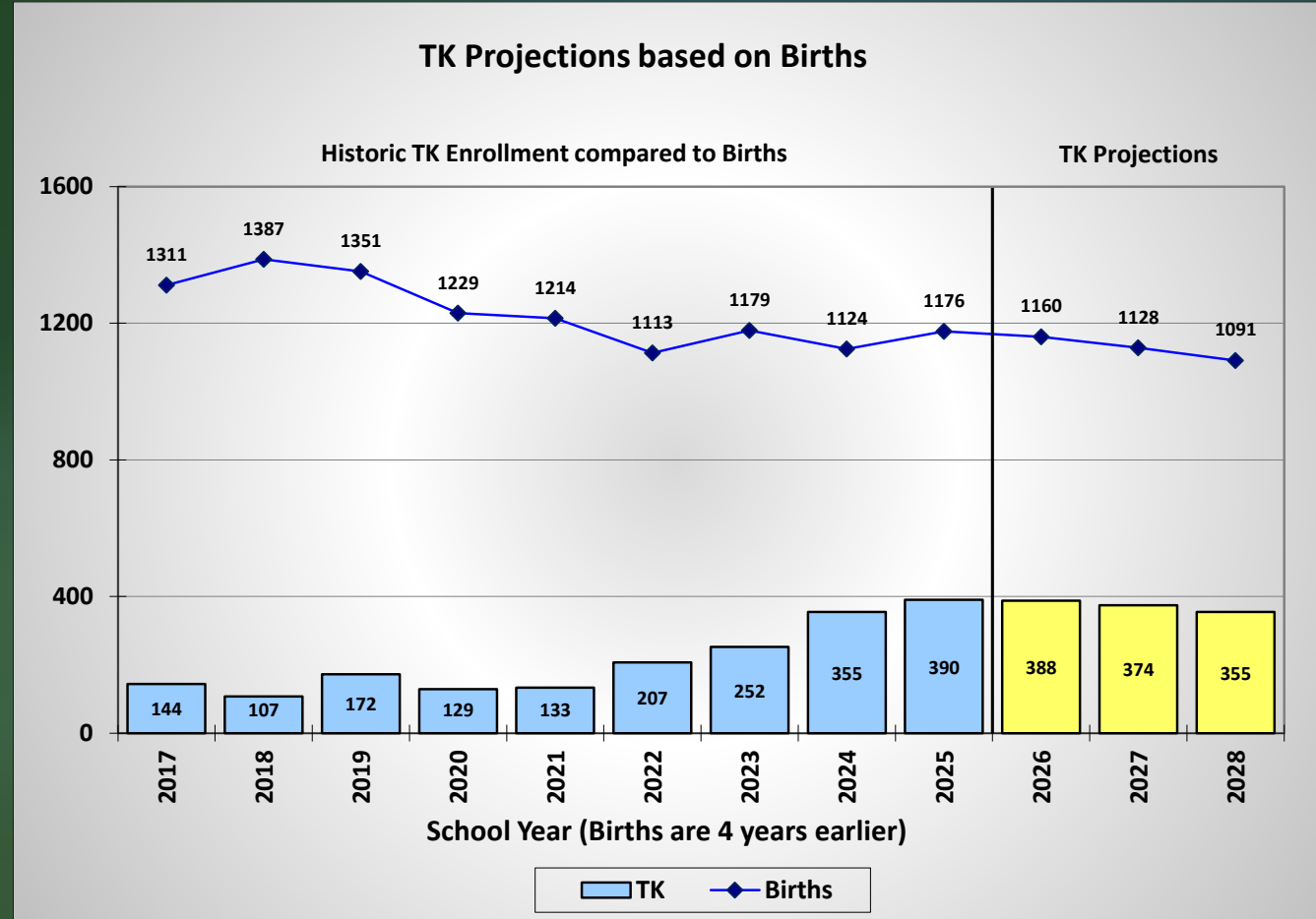


Birth Rates

► This chart shows correlation between births in the District area and the number of kindergarten students attending schools five (5) years later.



*Kindergarten Totals may include some Transitional Kindergarten students for some of the past years to more accurately correlate a 12-month period of births to a 12-month period of enrollment.

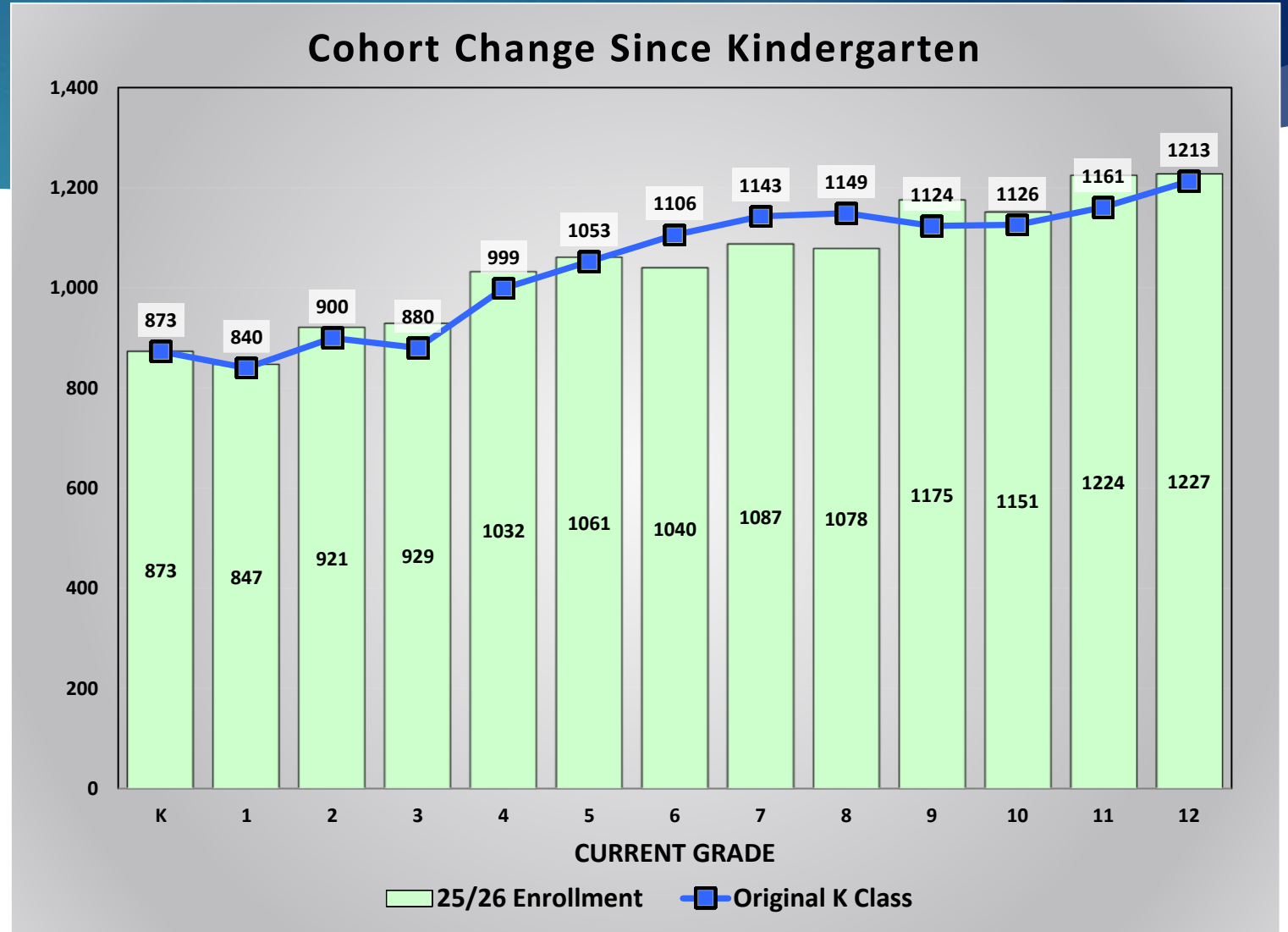


TK Enrollment Projection

Cohort Change Since Kindergarten

7

This chart compares the original kindergarten class size to the current enrollment for each grade.



New Housing Developments

Ventura Unified School District New Development Construction

Housing Units per Year

<u>School</u>	<u>26/27</u> <u>Year 1</u>	<u>27/28</u> <u>Year 2</u>	<u>28/29</u> <u>Year 3</u>	<u>29/30</u> <u>Year 4</u>	<u>30/31</u> <u>Year 5</u>	<u>31/32</u> <u>Year 6</u>	<u>Totals</u>
ATLAS	84	83	45	0	0	0	212
Citrus Glen Elem	0	0	7	7	0	0	14
E. P. Foster Elem	0	0	21	40	47	48	156
Elmhurst Elem	46	0	0	38	71	71	226
Lincoln Elem	14	82	96	75	47	49	363
Montalvo Elem	0	0	40	40	48	50	178
Pierpont Elem	0	0	0	0	32	40	72
Sheridan Way Elem	0	12	29	16	0	0	57
Will Rogers Elem	12	0	40	60	60	55	227
Elementary Totals	156	177	278	276	305	313	1,505
Anacapa Middle	46	0	40	78	119	121	404
Balboa Middle	84	83	52	7	0	0	226
Cabrillo Middle	26	82	136	135	139	144	662
DATA Middle	0	12	50	56	47	48	213
Middle Totals	156	177	278	276	305	313	1,505
Buena High	84	83	52	7	21	21	268
Ventura High	72	94	226	269	284	292	1,237
High Totals	156	177	278	276	305	313	1,505

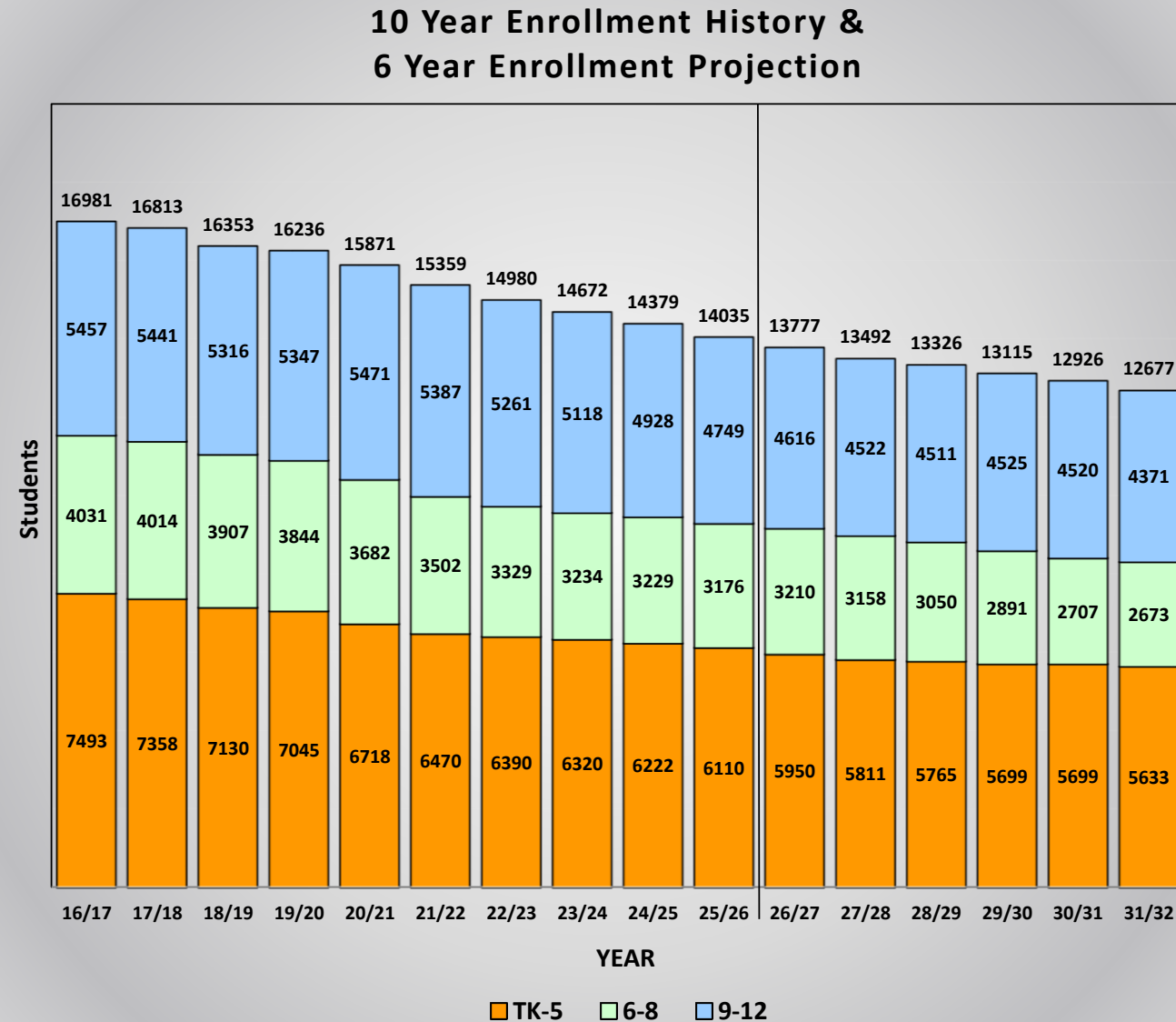
Ventura Unified School District Student Yield Rate Analysis

<u>Grade</u>	<u>2020</u> <u>Students in District</u>	<u>2020</u> <u>Housing Units</u>	<u>Census</u> <u>Student</u> <u>Yield Rate</u>	<u>Projected</u> <u>Student</u> <u>Yield Rate</u>
Total TK-5	6,813	46,170	0.148	0.118
Total 6-8	3,587	46,170	0.078	0.062
Total 9-12	5,471	46,170	0.118	0.095
Total	15,871		0.344	0.275

Based on 2020 Census Data for school district.

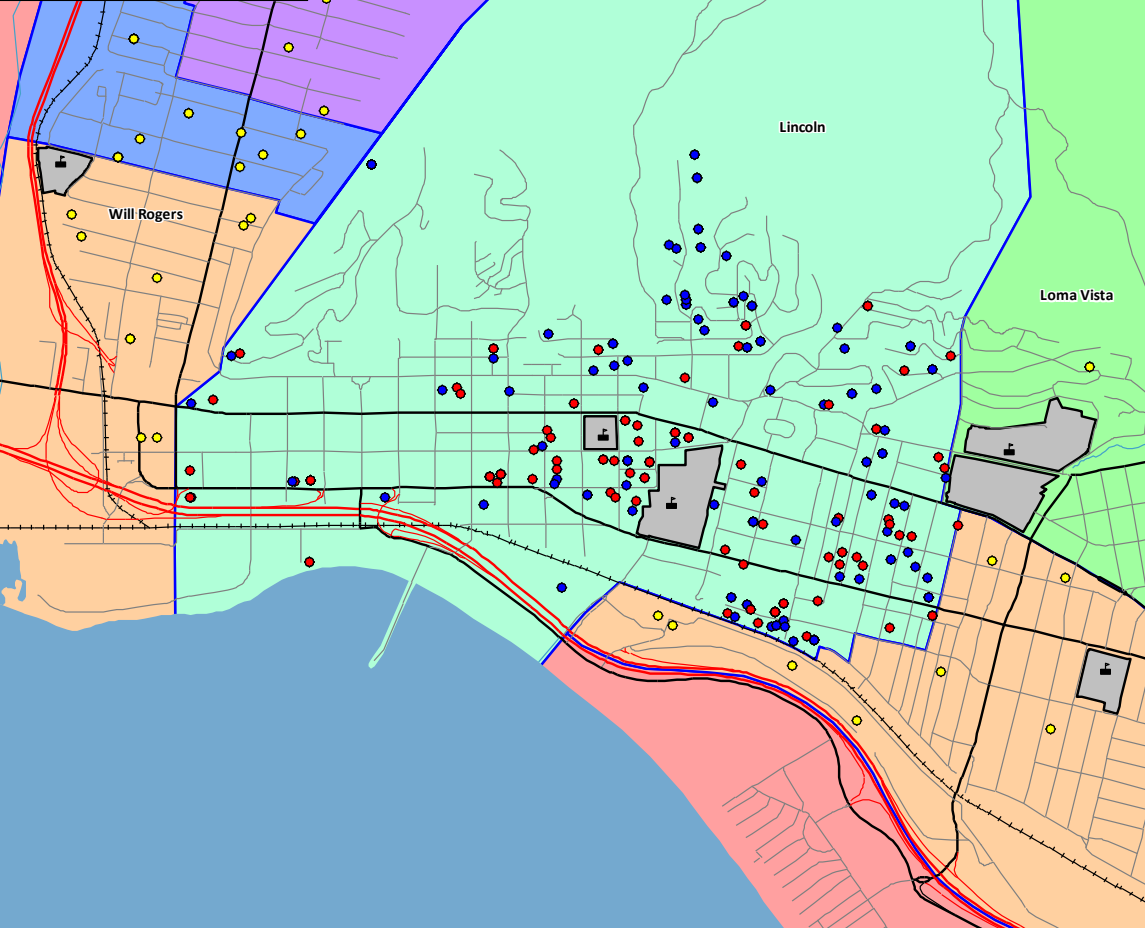
Enrollment Projection

► This chart provides a summary of the last ten (10) years of historic enrollment and projected enrollment for the next six (6) years.



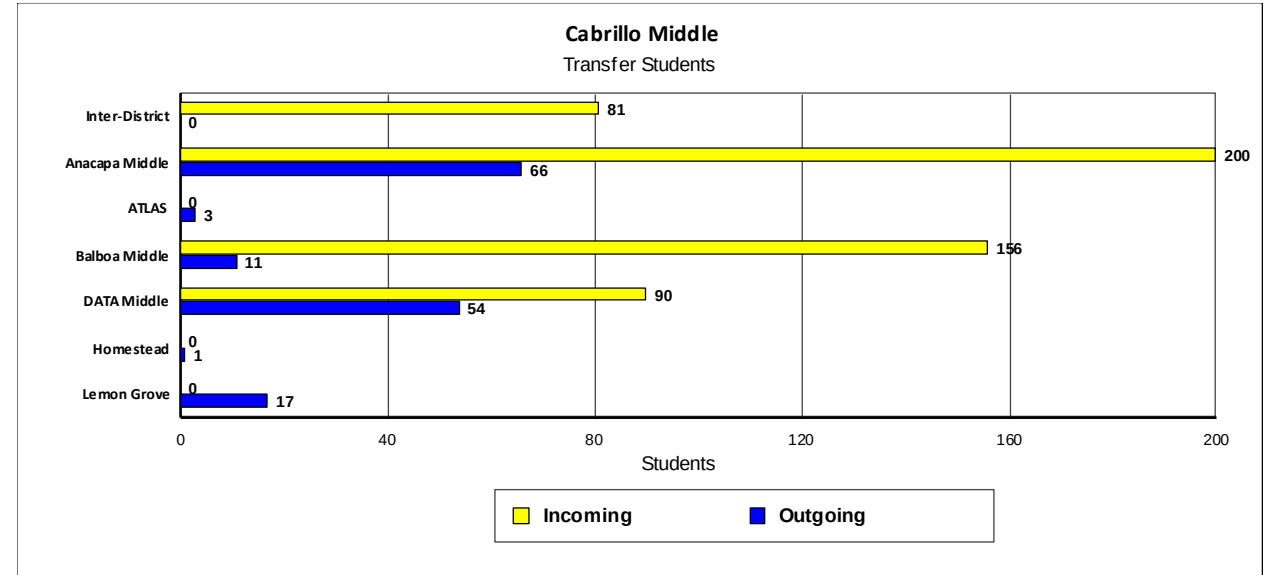
Lincoln Elem Student Legend

- Incoming from other Districts (13)
- Incoming from other schools (95)
- Living in area and attending this school (100)
- Outgoing to other schools (134)



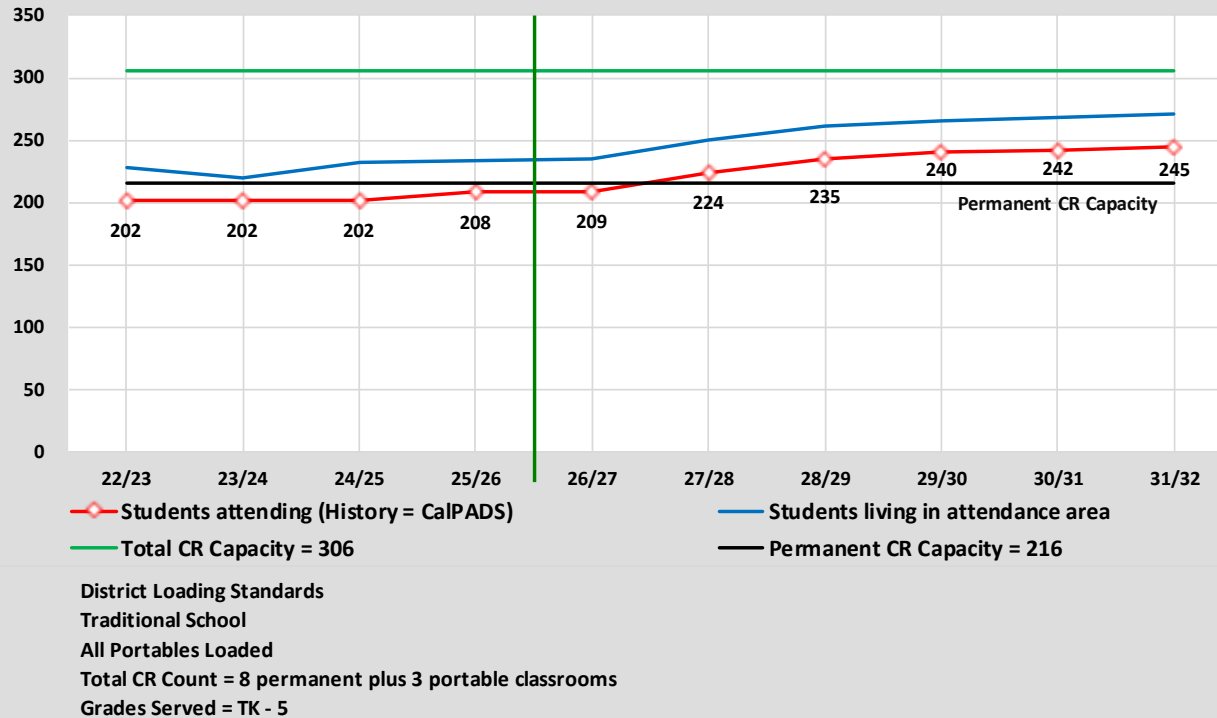
10

Samples of Map/Chart Provided For Each School



Demographics Sample Map

**Capacity & Projected Enrollment
Lincoln Elem**



Sample Enrollment Projection (Lincoln)

Grade TK loaded at 20 per CR
 Grades K-3 loaded at 24 per CR
 Grades 4-5 loaded at 30 per CR
 Grades 6-8 loaded at 34 per CR (net 30.6 after 90% factor)
 Grades 9-12 loaded at 34 per CR (net 28.33 after 5/6 factor)

ATTENDANCE MATRIX

SCHOOL:	SCHOOL OF ATTENDANCE																		Total Residing
	ATLAS	Citrus Glen Elem	E. P. Foster Elem	Elmhurst Elem	Juanamaria Elem	Junipero Serra Elem	Lemon Grove	Lincoln Elem	Loma Vista Elem	Montalvo Elem	Mound Elem	Pierpont Elem	Poinsettia Elem	Portola Elem	Sheridan Way Elem	Sunset Elem	Will Rogers Elem	Homestead	
AREA																			
Inter-District	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	407
ATLAS	273	81	1	11	19	28	9	3	7	21	61	2	30	21	2	0	15	0	584
Citrus Glen Elem	14	315	1	12	9	8	3	3	5	21	42	2	11	6	0	0	10	1	463
E. P. Foster Elem	2	1	176	3	3	12	5	21	10	4	9	9	6	2	42	7	26	2	340
Elmhurst Elem	6	14	1	281	8	9	8	5	43	41	91	21	41	38	1	3	43	0	654
Juanamaria Elem	5	9	0	7	227	2	1	0	7	17	64	1	18	6	1	1	3	2	371
Junipero Serra Elem	3	19	0	8	8	278	1	0	3	13	31	1	11	18	1	0	4	0	399
Lemon Grove	2	0	0	0	0	1	107	5	14	2	6	7	8	3	0	1	43	1	200
Lincoln Elem	1	2	4	3	3	0	5	100	13	3	13	31	5	1	11	1	38	0	234
Loma Vista Elem	0	0	1	3	2	0	4	2	203	7	15	10	11	3	0	0	27	0	288
Montalvo Elem	3	10	0	11	6	13	3	2	11	210	31	0	11	62	2	1	5	0	381
Pierpont Elem	0	0	0	0	0	1	3	3	1	0	10	164	1	0	2	1	3	1	190
Poinsettia Elem	2	1	0	3	9	1	3	4	21	6	58	10	194	7	1	0	6	0	326
Portola Elem	6	12	1	6	7	12	6	8	2	24	42	0	3	213	1	0	11	0	354
Sheridan Way Elem	0	3	77	7	1	3	12	17	5	5	8	1	2	9	190	10	24	1	375
Sunset Elem	0	0	4	3	0	0	1	1	4	0	2	6	3	2	0	208	4	1	239
Will Rogers Elem	1	0	24	1	0	1	39	21	14	7	11	20	3	5	26	1	105	1	280
Anacapa Middle	8	0	0	0	0	0	16	0	0	0	0	0	0	0	0	1	0	1	26
Balboa Middle	72	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	2	85
Cabrillo Middle	3	0	0	0	0	0	17	0	0	0	0	0	0	0	0	0	0	1	21
DATA Middle	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	75	0	3	85
Correction Factor*	0	-1	0	0	0	0	0	0	-1	2	0	0	0	0	0	0	0	0	0
Total Attending	446	480	299	371	318	389	279	208	372	422	540	295	377	445	284	352	400	25	6,302
Intra-Ins	128	152	114	78	75	91	161	95	160	171	494	121	164	183	90	102	262	17	2,658
Inter-Ins	45	14	9	12	16	20	18	13	10	39	46	10	19	49	4	42	33	8	407
Total In-Flow	173	166	123	90	91	111	179	108	170	210	540	131	183	232	94	144	295	25	3,065
Intra-Outs	311	148	164	373	144	121	100	134	85	171	0	26	132	141	185	31	175	0	2,441
Net Transfers	-138	18	-41	-283	-53	-10	79	-26	85	39	540	105	51	91	-91	113	120	25	624
% In-Flow Students	38.8%	34.6%	41.1%	24.3%	28.6%	28.5%	64.2%	51.9%	45.7%	49.8%		44.4%	48.5%	52.1%	33.1%	40.9%	73.8%		48.6%
% Out-Flow Students	53.3%	32.0%	48.2%	57.0%	38.8%	30.3%	50.0%	57.3%	29.5%	44.9%		13.7%	40.5%	39.8%	49.3%	13.0%	62.5%		38.7%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

Attendance Matrix - Elementary Schools

Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

ATTENDANCE MATRIX

R E S I D E N C E	SCHOOL: AREA	SCHOOL OF ATTENDANCE							Total Residing
		ATLAS	Lemon Grove	Sunset Elem	Anacapa Middle	Balboa Middle	Cabrillo Middle	DATA Middle	
	Inter-District				54	55	81	10	208
	Anacapa Middle	8	16	1	373	127	200	34	760
	Balboa Middle	72	11	0	67	631	156	66	1,005
	Cabrillo Middle	3	17	0	66	11	412	54	564
	DATA Middle	0	7	75	72	18	90	372	637
	Correction Factor*	0	0	0	-1	1	0	0	0
	Total Attending	83	51	76	631	843	939	536	3,174
	Intra-Ins	83	51	76	205	156	446	154	1,178
	Inter-Ins	0	0	0	54	55	81	10	208
	Total In-Flow	83	51	76	259	211	527	164	1,386
	Intra-Outs	0	0	0	387	374	152	265	1,178
	Net Transfers	83	51	76	-128	-163	375	-101	208
	% In-Flow Students				41.0%	25.0%	56.1%	30.6%	43.7%
	% Out-Flow Students				50.9%	37.2%	27.0%	41.6%	37.1%

* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.

Attendance Matrix - Middle Schools

Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

ATTENDANCE MATRIX

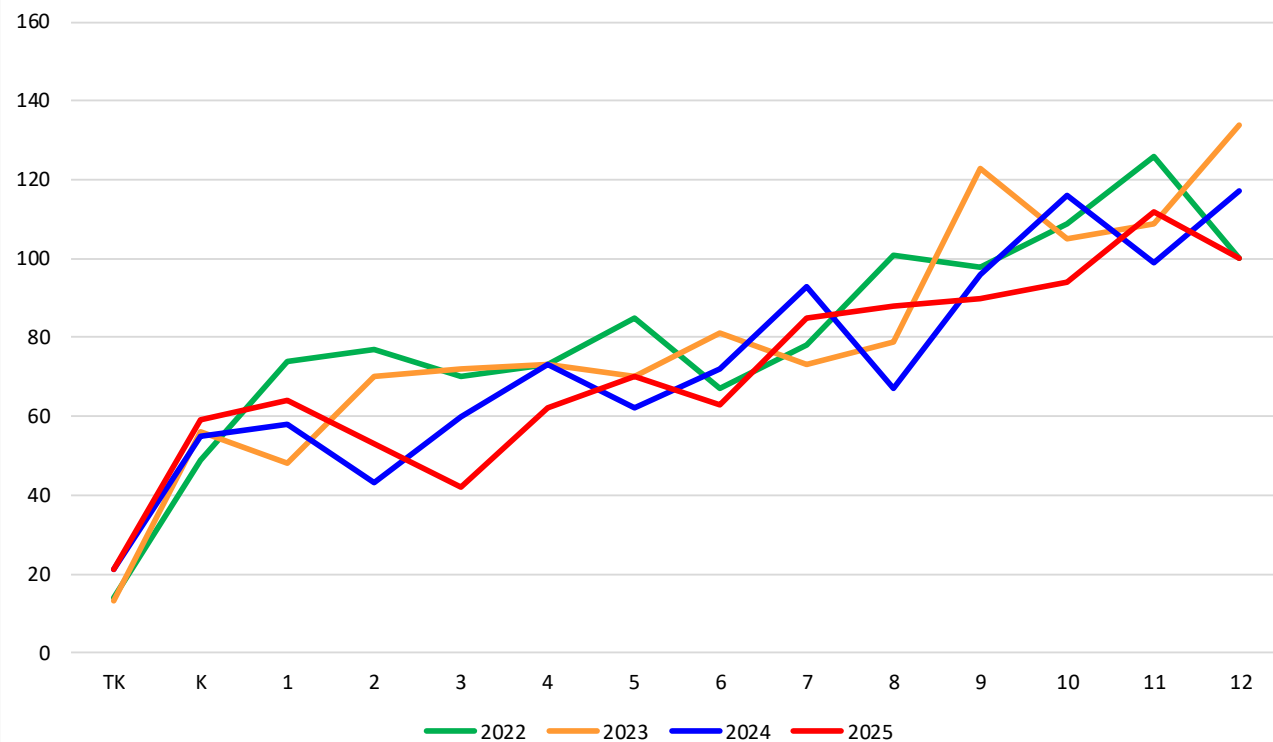
R E S I D E N C E	SCHOOL: AREA	SCHOOL OF ATTENDANCE					Total Residing
		Buena High	El Camino High	Foothill Technology High	Ventura High	Pacific High	
	Inter-District	160	53	19	151	13	396
	Buena High	1,111	91	513	318	76	2,109
	Ventura High	216	79	407	1,459	103	2,264
	Correction Factor*	0	0	0	-1	0	-1
	Total Attending	1,487	223	939	1,927	192	4,768
	Intra-Ins	216	170	920	318	179	1,803
	Inter-Ins	160	53	19	151	13	396
	Total In-Flow	376	223	939	469	192	2,199
	Intra-Outs	998	0	0	805	0	1,803
	Net Transfers	-622	223	939	-336	192	396
	% In-Flow Students	25.3%			24.3%		46.1%
	% Out-Flow Students	47.3%			35.6%		37.8%
* The correction factor represents the difference between the student data download counts and the actual CalPADS counts.							

Attendance Matrix - High Schools

Inter-District transfers reference the students who live outside of the Ventura Unified School District boundary, but attend one of Ventura Unified's schools.

Intra-District transfers reference the students who live within the Ventura Unified District, but attend a school other than the one assigned based on where they live.

Inter-District Transfers by Grade



Inter-District Transfers Trend

The inter-district transfers are typically around 7%-7.5% of the total enrollment in Ventura Unified and the projections assume that the current rate of inter-district transfers will continue.

Based on the projected enrollment of 12,677 for 2031/32, we estimate that 906 of those students would be attending Ventura Unified schools on an inter-district transfer.

Year	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Transfer Change	Total Enrollment	Inter-In Ratio
2022	14	49	74	77	70	73	85	67	78	101	98	109	126	100	1,121		14,980	7.48%
2023	13	56	48	70	72	73	70	81	73	79	123	105	109	134	1,106	-15	14,672	7.54%
2024	21	55	58	43	60	73	62	72	93	67	96	116	99	117	1,032	-74	14,379	7.18%
2025	21	59	64	53	42	62	70	63	85	88	90	94	112	100	1,003	-29	14,035	7.15%

Projections By School

► The following chart shows the current and projected enrollment by school for the District over the next six years.

Ventura Unified School District							
Enrollment Projection Summary by School							
School	Current						
	Enrollment						
School	25/26	26/27	27/28	28/29	29/30	30/31	31/32
ATLAS	446	452	454	446	415	396	382
Citrus Glen Elem	480	452	423	405	404	391	384
E. P. Foster Elem	299	284	270	267	266	275	279
Elmhurst Elem	371	373	376	399	396	395	403
Juanamaria Elem	318	298	284	275	274	273	267
Junipero Serra Elem	389	387	390	373	359	365	345
Lemon Grove	279	281	280	277	258	253	246
Lincoln Elem	208	209	224	235	240	242	245
Loma Vista Elem	372	374	360	361	358	361	356
Montalvo Elem	422	399	390	384	386	384	379
Mound Elem	540	529	521	520	518	520	517
Pierpont Elem	295	291	294	292	293	298	303
Poinsettia Elem	377	366	342	344	339	336	335
Portola Elem	445	436	420	414	410	396	385
Sheridan Way Elem	284	281	263	259	253	252	249
Sunset Elem	352	343	331	317	301	296	277
Will Rogers Elem	400	389	374	375	371	383	390
Elementary Totals	6,277	6,144	5,996	5,943	5,841	5,816	5,742
Anacapa Middle	631	625	616	565	527	517	548
Balboa Middle	843	872	842	815	771	685	647
Cabrillo Middle	939	952	970	948	934	922	935
DATA Middle	536	509	488	486	462	410	376
Middle Totals	2,949	2,958	2,916	2,814	2,694	2,534	2,506
Buena High	1,487	1,404	1,347	1,348	1,345	1,337	1,271
El Camino High	223	218	212	212	211	212	208
Foothill Technology High	939	918	904	901	904	902	875
Ventura High	1,927	1,909	1,899	1,891	1,904	1,907	1,858
High Totals	4,576	4,449	4,362	4,352	4,364	4,358	4,212
Pacific High	192	185	178	177	177	178	178
Homestead	25	25	24	24	23	24	23
NPS	15	15	15	15	15	15	15
District Office	1	1	1	1	1	1	1
Other Totals	233	226	218	217	216	218	217
District Totals	14,035	13,777	13,492	13,326	13,115	12,926	12,677
Annual Change		-258	-285	-166	-211	-189	-249

School Facility Utilization

This table compares the current and 6-year projections to the capacity of each school to calculate the utilization factors.

School Facility Utilization

			2025/26	2031/32	2025/26	2031/32
	Total	Total CR	Current	Projected	Current	Projected
<u>Elementary Schools</u>	<u>Classrooms</u>	<u>Capacity</u>	<u>Enrollment</u>	<u>Enrollment</u>	<u>Utilization</u>	<u>Utilization</u>
ATLAS	23	654	446	382	68.2%	58.4%
Citrus Glen Elem	25	642	480	384	74.8%	59.8%
E. P. Foster Elem	24	588	299	279	50.9%	47.4%
Elmhurst Elem	27	600	371	403	61.8%	67.2%
Juanamaria Elem	24	522	318	267	60.9%	51.1%
Junipero Serra Elem	29	714	389	345	54.5%	48.3%
Lemon Grove	22	534	279	246	52.2%	46.1%
Lincoln Elem	11	306	208	245	68.0%	80.1%
Loma Vista Elem	20	462	372	356	80.5%	77.1%
Montalvo Elem	20	498	422	379	84.7%	76.1%
Mound Elem	26	612	540	517	88.2%	84.5%
Pierpont Elem	11	282	295	303	104.6%	107.4%
Poinsettia Elem	25	618	377	335	61.0%	54.2%
Portola Elem	25	618	445	385	72.0%	62.3%
Sheridan Way Elem	28	702	284	249	40.5%	35.5%
Sunset Elem	20	504	352	277	69.8%	55.0%
Will Rogers Elem	25	612	400	390	65.4%	63.7%
Sub-Totals	385	9,468	6,277	5,742	66.3%	60.6%
<u>Middle Schools</u>						
Anacapa Middle	40	1,197	631	548	52.7%	45.8%
Balboa Middle	56	1,547	843	647	54.5%	41.8%
Cabrillo Middle	43	1,251	939	935	75.1%	74.7%
DATA Middle	37	1,058	536	376	50.7%	35.5%
Sub-Totals	176	5,053	2,949	2,506	58.4%	49.6%
<u>High Schools</u>						
Buena High	94	2,293	1,487	1,271	64.8%	55.4%
El Camino High	6	204	223	208	109.3%	102.0%
Foothill Technology High	35	908	939	875	103.4%	96.4%
Ventura High	100	2,480	1,927	1,858	77.7%	74.9%
Sub-Totals	235	5,885	4,576	4,212	77.8%	71.6%
<u>Other Schools</u>						
Pacific High	20	430	192	178		
Homestead	3	102	25	23		
NPS	0	0	15	15		
District Office	0	0	1	1		
Sub-Totals	23	532	233	217		
District Totals	819	20,938	14,035	12,677	67.0%	60.5%

Looking Forward

Monitor TK enrollment / participation as 2025 was the first year all 4-year-olds were eligible to enroll.

Monitor future birth data for impacts on elementary schools

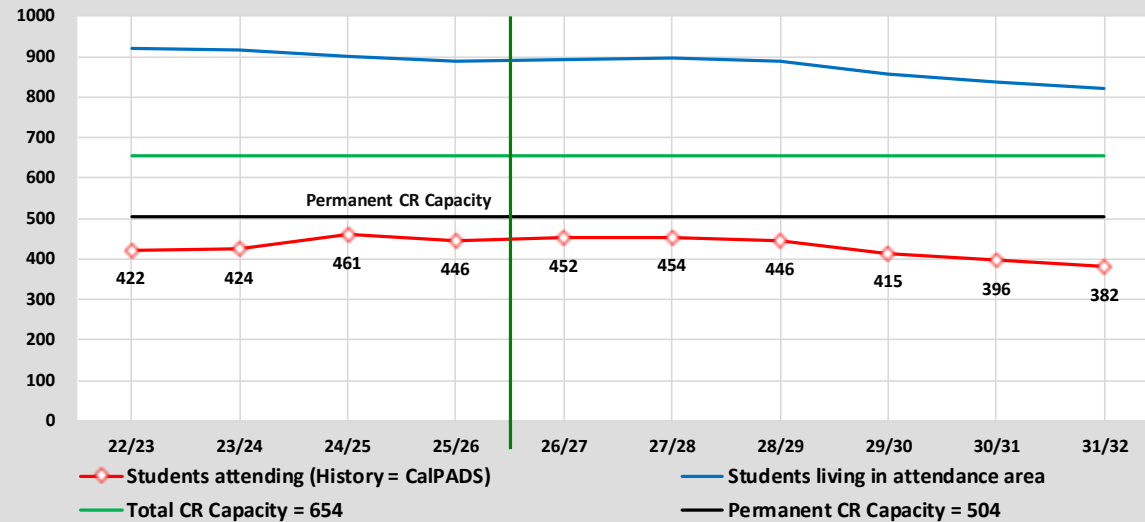
Continue to watch housing development activity

Projections show a loss of over 250 students each year for the next two years.

Enrollment Projection – ATLAS

Added 7th grade in 2023
Added 8th grade in 2024
Started TK in 2024

**Capacity & Projected Enrollment
ATLAS**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 17 permanent plus 6 portable classrooms
Grades Served = TK - 8

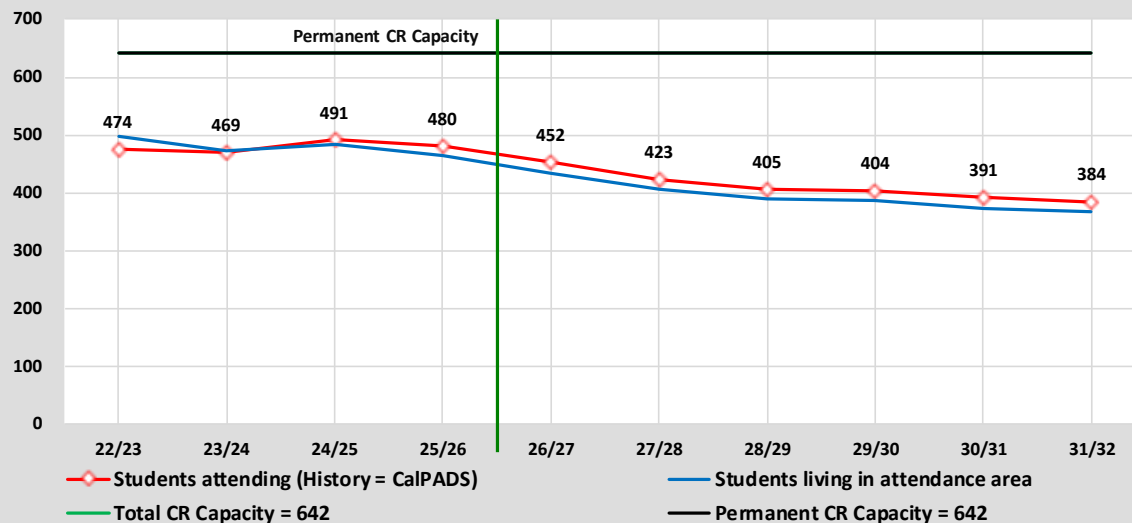
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	446	-15	0	504	0	0	-1	58	
26/27	452	6	0	504	0	0	0	52	84
27/28	454	2	0	504	0	0	0	50	83
28/29	446	-8	0	504	0	0	-1	58	45
29/30	415	-31	0	504	0	0	-1	89	0
30/31	396	-19	0	504	0	0	-1	108	0
31/32	382	-14	0	504	0	0	-2	122	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Citrus Glen

**Capacity & Projected Enrollment
Citrus Glen Elem**



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 25 permanent classrooms
 Grades Served = TK - 5

Classroom Needs Timeline

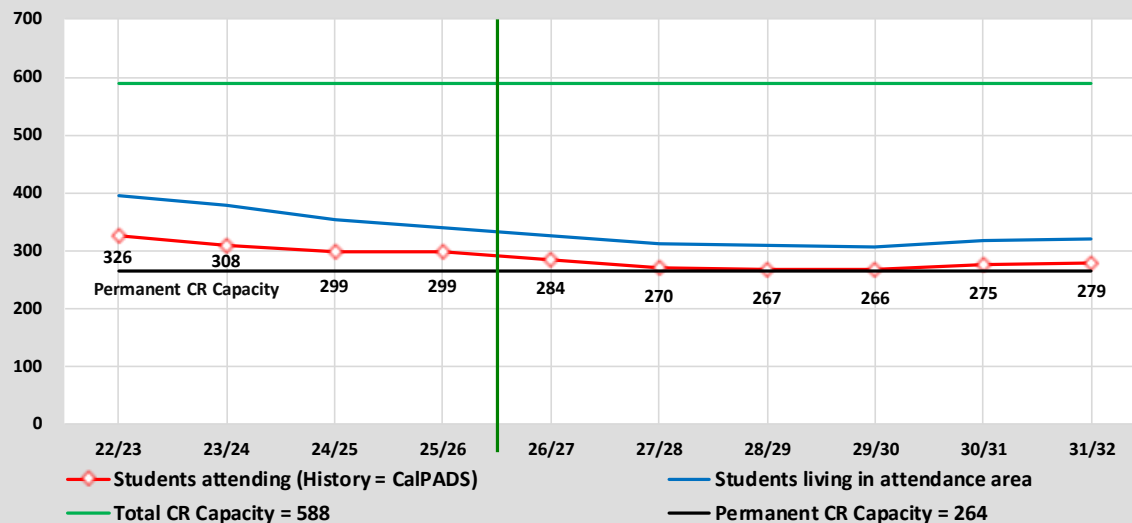
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	480	-11	0	642	0	0	-6	162	
26/27	452	-28	0	642	0	0	-8	190	0
27/28	423	-29	0	642	0	0	-8	219	0
28/29	405	-18	0	642	0	0	-9	237	7
29/30	404	-1	0	642	0	0	-9	238	7
30/31	391	-13	0	642	0	0	-10	251	0
31/32	384	-7	0	642	0	0	-10	258	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – E. P. Foster

Started TK in 2024

**Capacity & Projected Enrollment
E. P. Foster Elem**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 11 permanent plus 13 portable classrooms
Grades Served = TK - 5

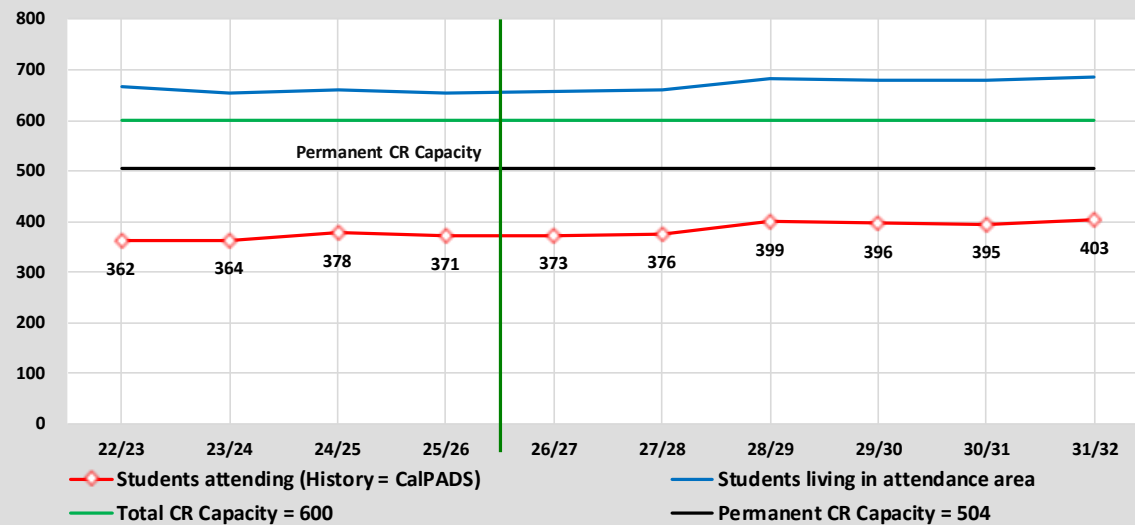
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	299	0	1	264	35	1	1	0	
26/27	284	-15	1	264	20	0	0	0	0
27/28	270	-14	1	264	6	0	0	0	0
28/29	267	-3	1	264	3	0	0	0	21
29/30	266	-1	1	264	2	0	-1	0	40
30/31	275	9	1	264	11	0	0	0	47
31/32	279	4	1	264	15	0	0	0	48

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Elmhurst

**Capacity & Projected Enrollment
Elmhurst Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 22 permanent plus 5 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

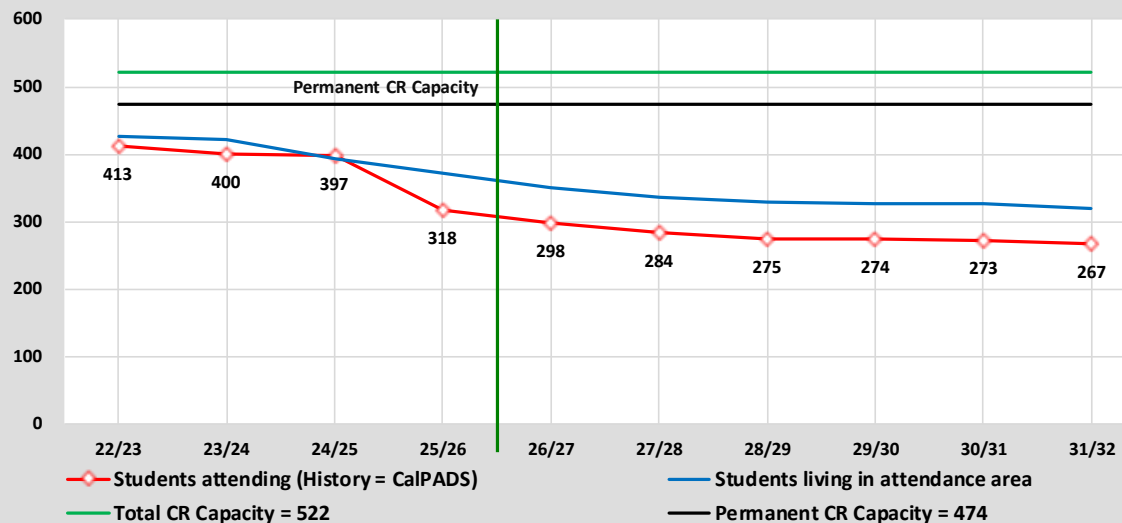
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	371	-7	40	504	0	0	-6	133	
26/27	373	2	41	504	0	0	-6	131	46
27/28	376	3	42	504	0	0	-5	128	0
28/29	399	23	43	504	0	0	-5	105	0
29/30	396	-3	44	504	0	0	-4	108	38
30/31	395	-1	43	504	0	0	-4	109	71
31/32	403	8	44	504	0	0	-4	101	71

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Juanamaria

Started TK in 2024

**Capacity & Projected Enrollment
Juanamaria Elem**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 22 permanent plus 2 portable classrooms
Grades Served = TK - 5

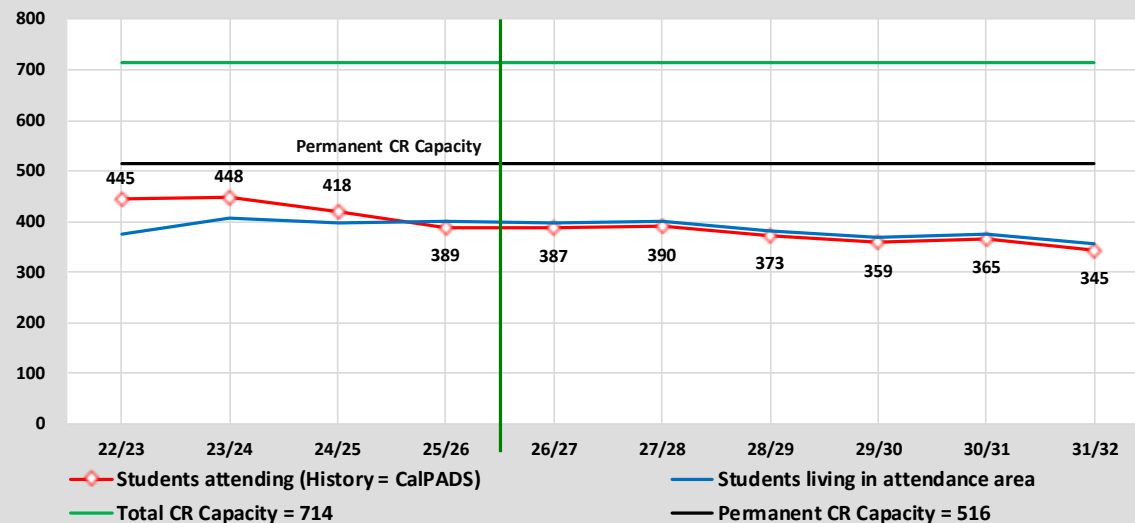
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	318	-79	24	474	0	0	-9	156	
26/27	298	-20	23	474	0	0	-9	176	0
27/28	284	-14	21	474	0	0	-9	190	0
28/29	275	-9	21	474	0	0	-10	199	0
29/30	274	-1	21	474	0	0	-10	200	0
30/31	273	-1	21	474	0	0	-10	201	0
31/32	267	-6	21	474	0	0	-11	207	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Junipero Serra

Capacity & Projected Enrollment
Junipero Serra Elem



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 20 permanent plus 9 portable classrooms

Grades Served = TK - 5

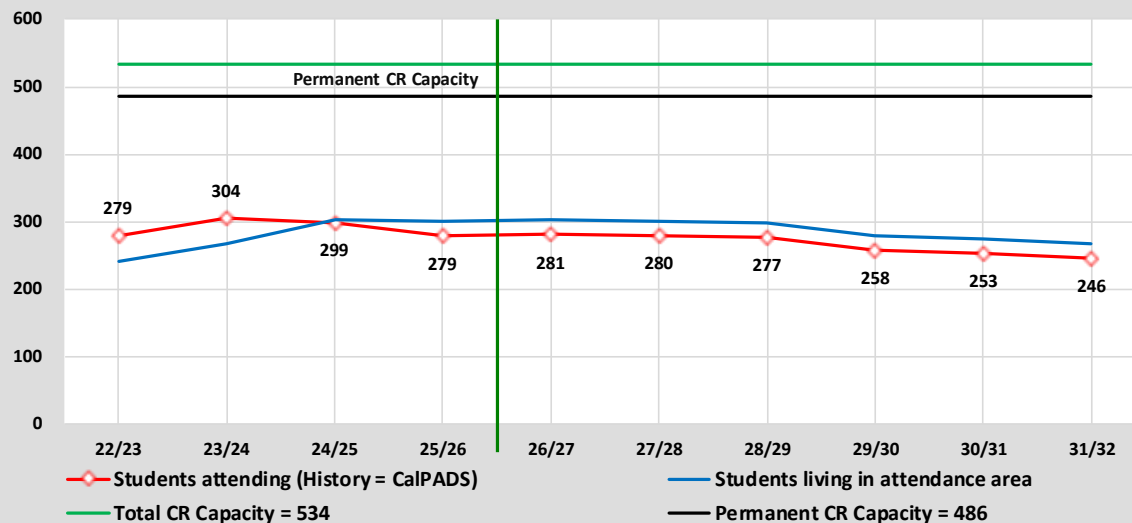
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	389	-29	8	516	0	0	-4	127	
26/27	387	-2	8	516	0	0	-4	129	0
27/28	390	3	9	516	0	0	-4	126	0
28/29	373	-17	9	516	0	0	-5	143	0
29/30	359	-14	7	516	0	0	-5	157	0
30/31	365	6	9	516	0	0	-4	151	0
31/32	345	-20	8	516	0	0	-7	171	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Lemon Grove

Capacity & Projected Enrollment
Lemon Grove



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 20 permanent plus 2 portable classrooms

Grades Served = TK - 8

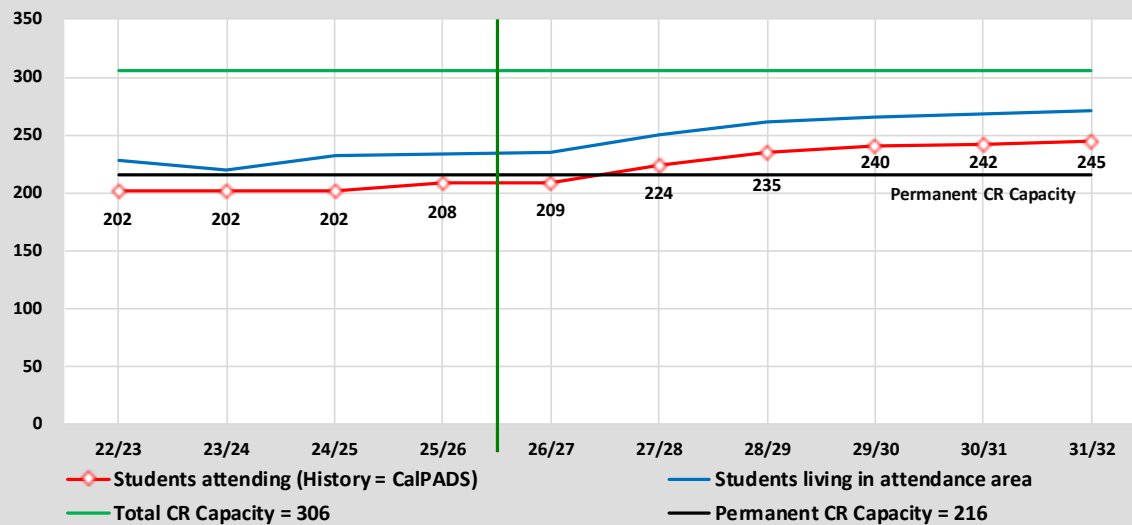
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	279	-20	24	486	0	0	-8	207	
26/27	281	2	23	486	0	0	-8	205	0
27/28	280	-1	24	486	0	0	-8	206	0
28/29	277	-3	24	486	0	0	-8	209	0
29/30	258	-19	24	486	0	0	-9	228	0
30/31	253	-5	23	486	0	0	-10	233	0
31/32	246	-7	22	486	0	0	-11	240	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Lincoln

**Capacity & Projected Enrollment
Lincoln Elem**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 8 permanent plus 3 portable classrooms
Grades Served = TK - 5

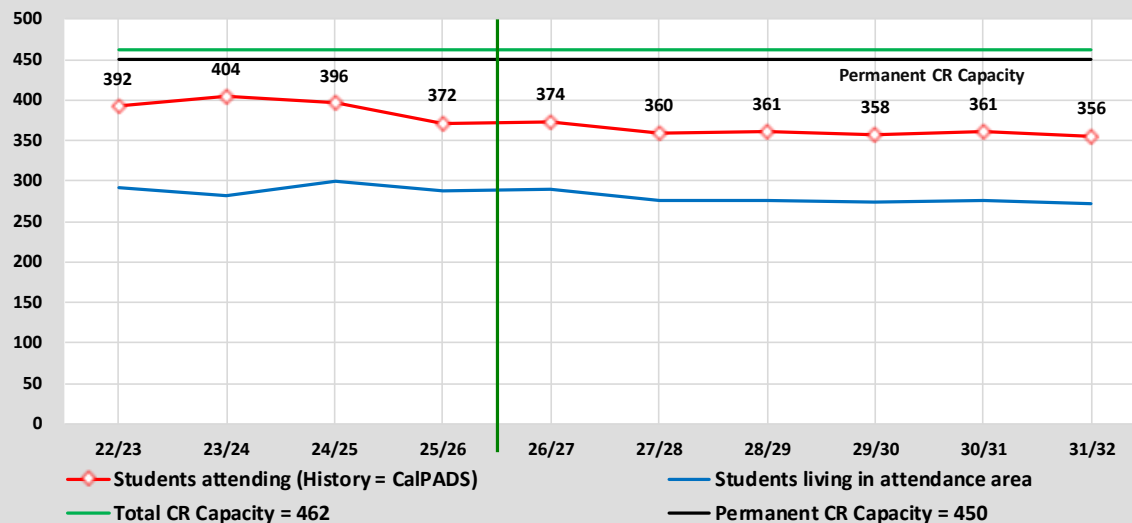
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	208	6	0	216	0	1	1	8	
26/27	209	1	0	216	0	0	1	7	14
27/28	224	15	0	216	8	0	1	0	82
28/29	235	11	0	216	19	0	1	0	96
29/30	240	5	0	216	24	0	1	0	75
30/31	242	2	0	216	26	1	2	0	47
31/32	245	3	0	216	29	0	2	0	49

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Loma Vista

**Capacity & Projected Enrollment
Loma Vista Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 19 permanent plus 1 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

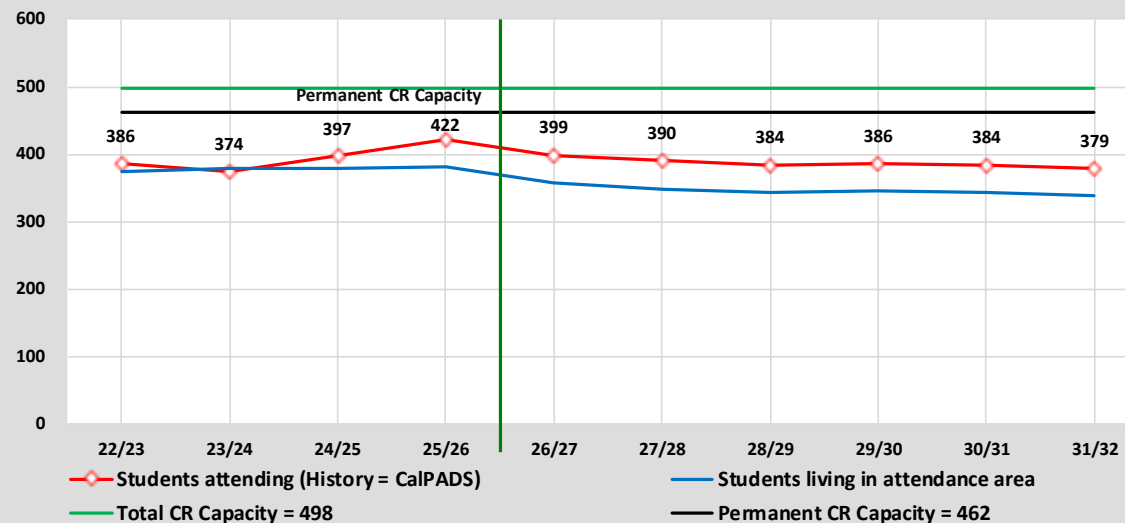
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	372	-24	8	450	0	0	-4	78	
26/27	374	2	8	450	0	0	-4	76	0
27/28	360	-14	8	450	0	0	-4	90	0
28/29	361	1	8	450	0	0	-3	89	0
29/30	358	-3	8	450	0	0	-3	92	0
30/31	361	3	8	450	0	0	-3	89	0
31/32	356	-5	8	450	0	0	-4	94	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Montalvo

Started TK in 2024

Capacity & Projected Enrollment
Montalvo Elem



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 17 permanent plus 3 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

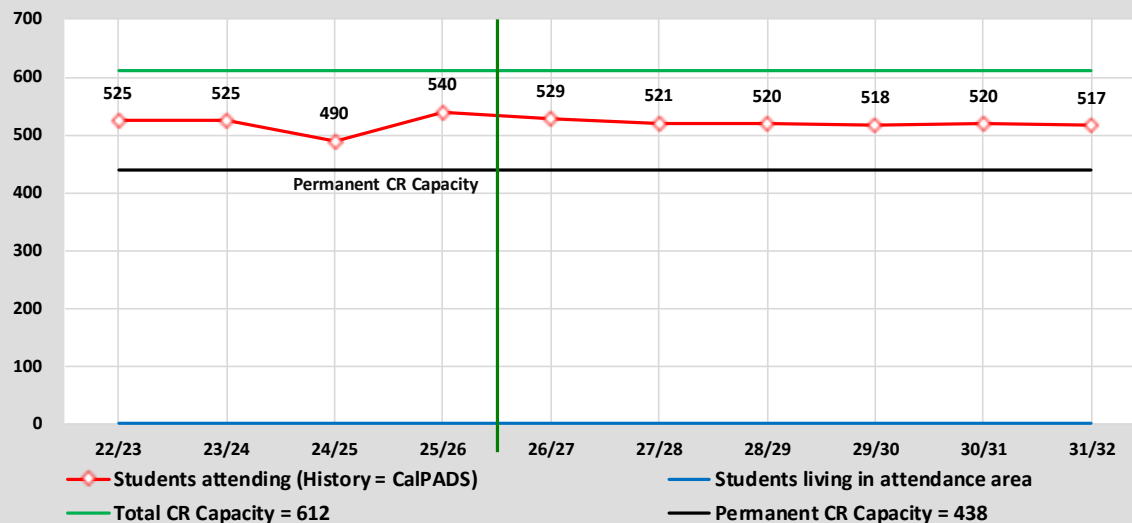
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	422	25	0	462	0	0	0	40	
26/27	399	-23	0	462	0	0	-2	63	0
27/28	390	-9	0	462	0	0	-2	72	0
28/29	384	-6	0	462	0	0	-1	78	40
29/30	386	2	0	462	0	0	-2	76	40
30/31	384	-2	0	462	0	0	-2	78	48
31/32	379	-5	0	462	0	0	-2	83	50

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Mound

Started TK in 2025

**Capacity & Projected Enrollment
Mound Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 17 permanent plus 9 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

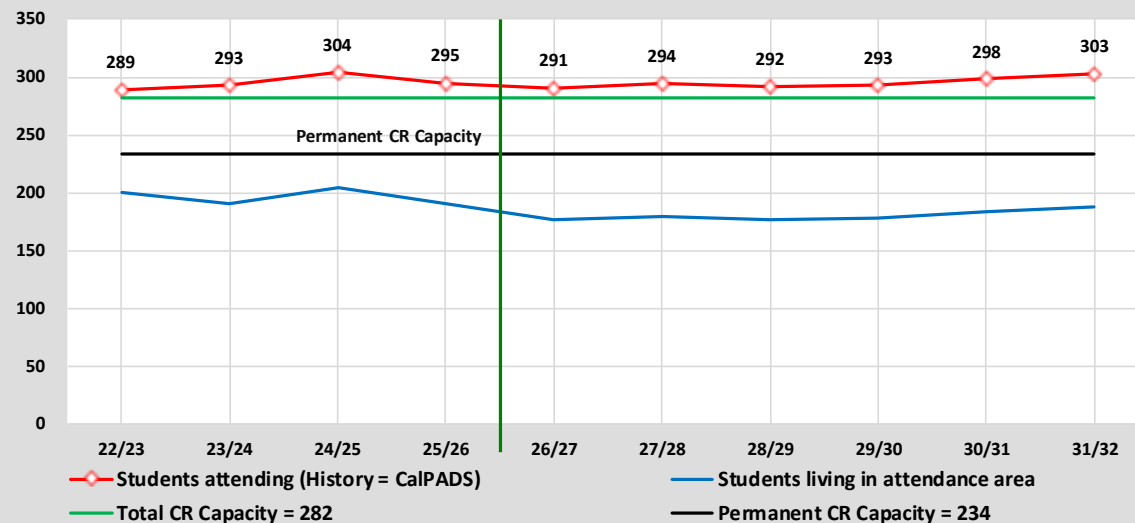
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	540	50	41	438	102	5	5	0	
26/27	529	-11	41	438	91	0	5	0	156
27/28	521	-8	42	438	83	1	6	0	177
28/29	520	-1	41	438	82	0	6	0	278
29/30	518	-2	41	438	80	0	6	0	276
30/31	520	2	42	438	82	1	7	0	305
31/32	517	-3	41	438	79	0	5	0	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Pierpont

No TK classes

**Capacity & Projected Enrollment
Pierpont Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 9 permanent plus 2 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

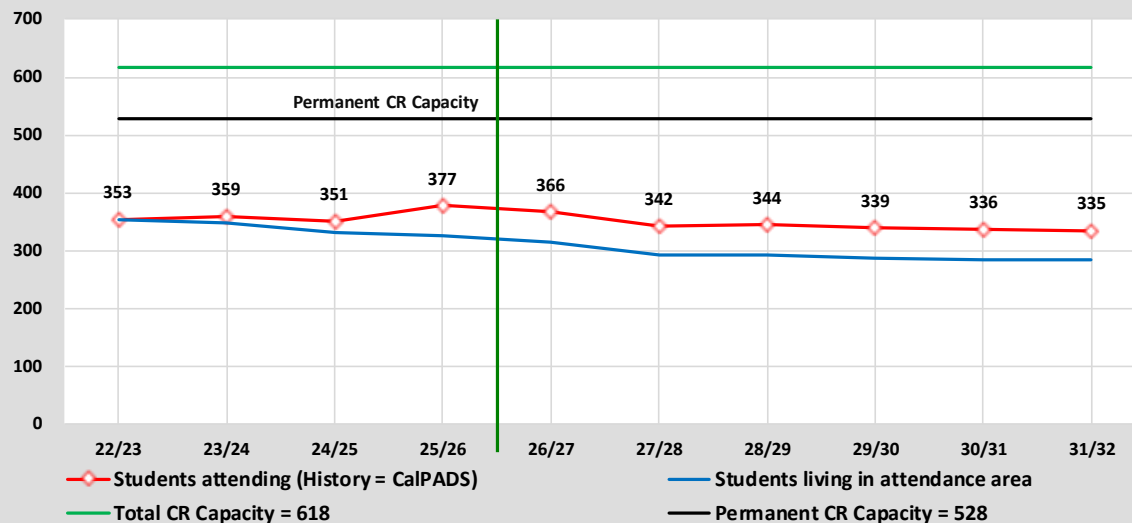
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	295	-9	0	234	61	2	2	0	
26/27	291	-4	0	234	57	0	2	0	0
27/28	294	3	0	234	60	0	2	0	0
28/29	292	-2	0	234	58	0	2	0	0
29/30	293	1	0	234	59	0	2	0	0
30/31	298	5	0	234	64	0	2	0	32
31/32	303	5	0	234	69	1	3	0	40

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Poinsettia

Started TK in 2025

**Capacity & Projected Enrollment
Poinsettia Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 22 permanent plus 3 portable classrooms

Grades Served = TK - 5

Classroom Needs Timeline

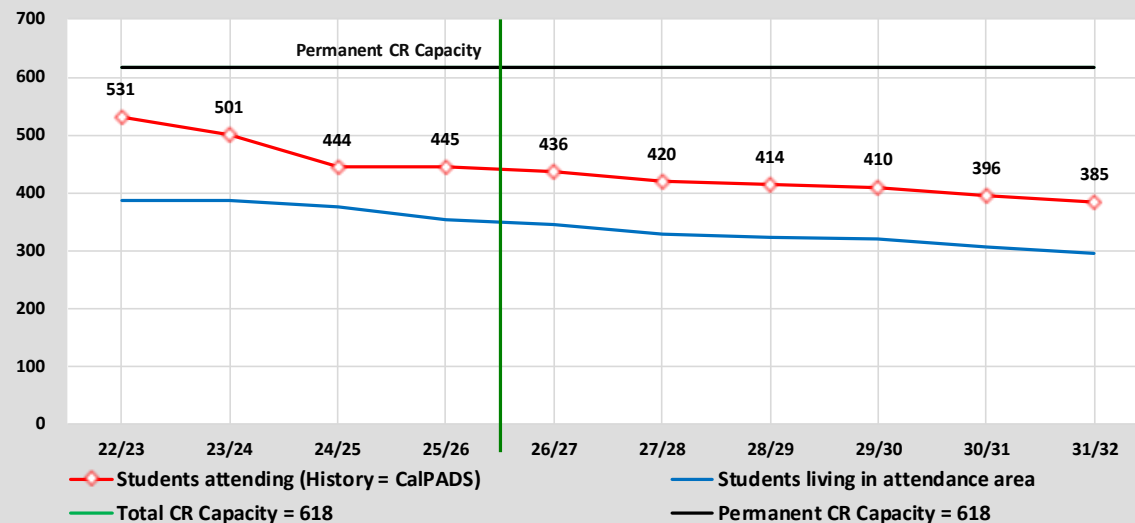
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	377	26	29	528	0	0	-6	151	
26/27	366	-11	30	528	0	0	-5	162	0
27/28	342	-24	27	528	0	0	-7	186	0
28/29	344	2	28	528	0	0	-7	184	0
29/30	339	-5	29	528	0	0	-7	189	0
30/31	336	-3	28	528	0	0	-8	192	0
31/32	335	-1	26	528	0	0	-8	193	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Portola

Started TK in 2023

**Capacity & Projected Enrollment
Portola Elem**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 25 permanent classrooms
Grades Served = TK - 5

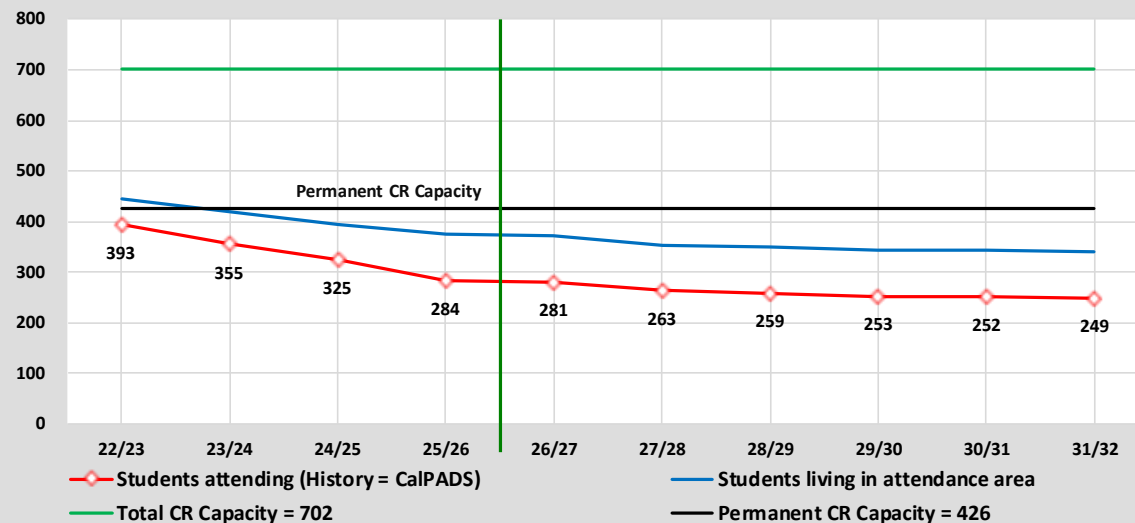
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	445	1	0	618	0	0	-7	173	
26/27	436	-9	0	618	0	0	-8	182	0
27/28	420	-16	0	618	0	0	-8	198	0
28/29	414	-6	0	618	0	0	-9	204	0
29/30	410	-4	0	618	0	0	-9	208	0
30/31	396	-14	0	618	0	0	-9	222	0
31/32	385	-11	0	618	0	0	-10	233	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Sheridan Way

**Capacity & Projected Enrollment
Sheridan Way Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 18 permanent plus 10 portable classrooms

Grades Served = TK - 5

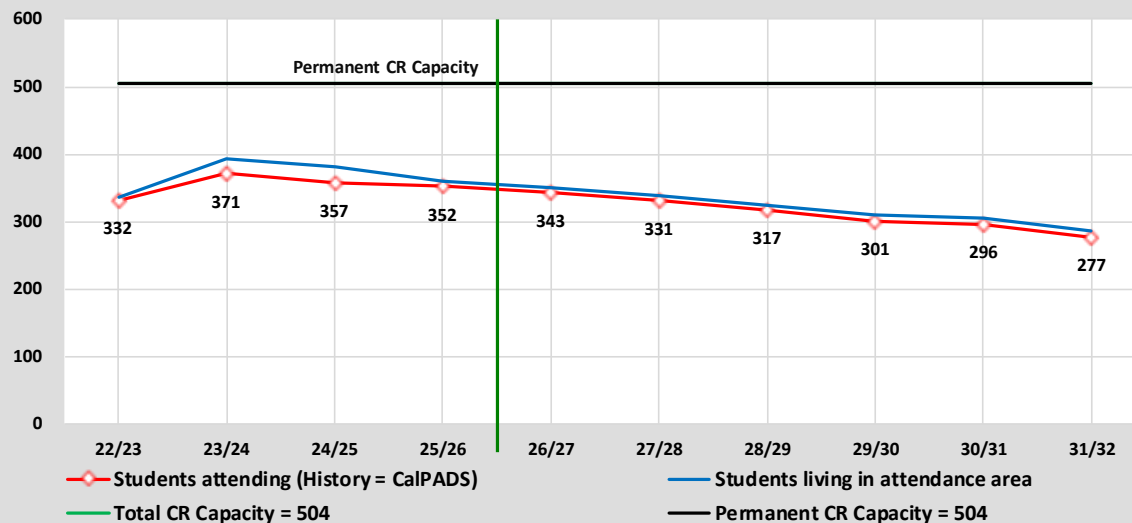
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	284	-41	0	426	0	0	-7	142	
26/27	281	-3	0	426	0	0	-7	145	0
27/28	263	-18	0	426	0	0	-7	163	12
28/29	259	-4	0	426	0	0	-7	167	29
29/30	253	-6	0	426	0	0	-8	173	16
30/31	252	-1	0	426	0	0	-7	174	0
31/32	249	-3	0	426	0	0	-8	177	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Sunset

**Capacity & Projected Enrollment
Sunset Elem**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 20 permanent classrooms
Grades Served = TK - 8

Classroom Needs Timeline

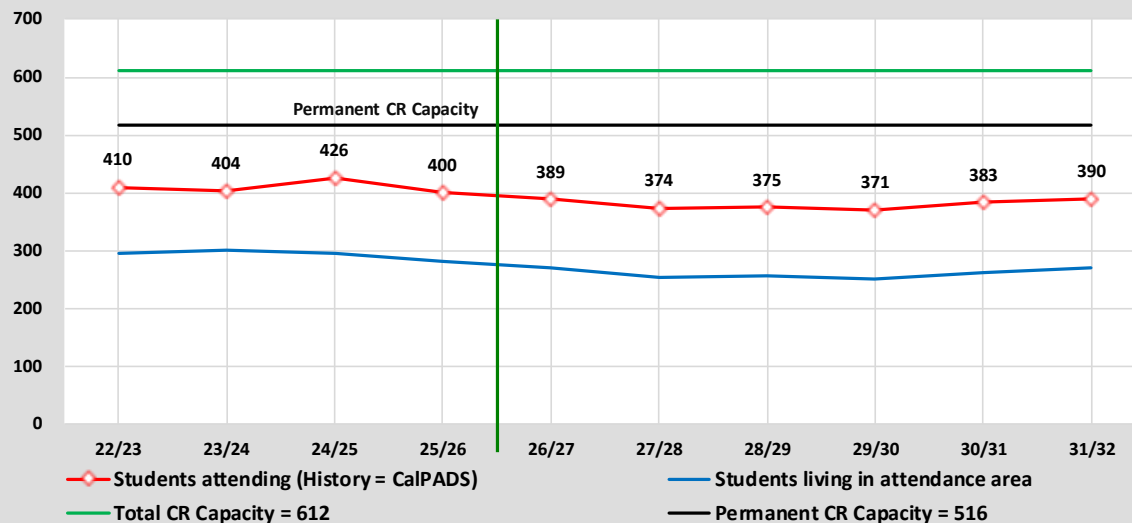
Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	352	-5	0	504	0	0	-6	152	
26/27	343	-9	0	504	0	0	-7	161	0
27/28	331	-12	0	504	0	0	-7	173	0
28/29	317	-14	0	504	0	0	-9	187	0
29/30	301	-16	0	504	0	0	-9	203	0
30/31	296	-5	0	504	0	0	-9	208	0
31/32	277	-19	0	504	0	0	-9	227	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Will Rogers

Started TK in 2024

**Capacity & Projected Enrollment
Will Rogers Elem**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 20 permanent plus 5 portable classrooms

Grades Served = TK - 5

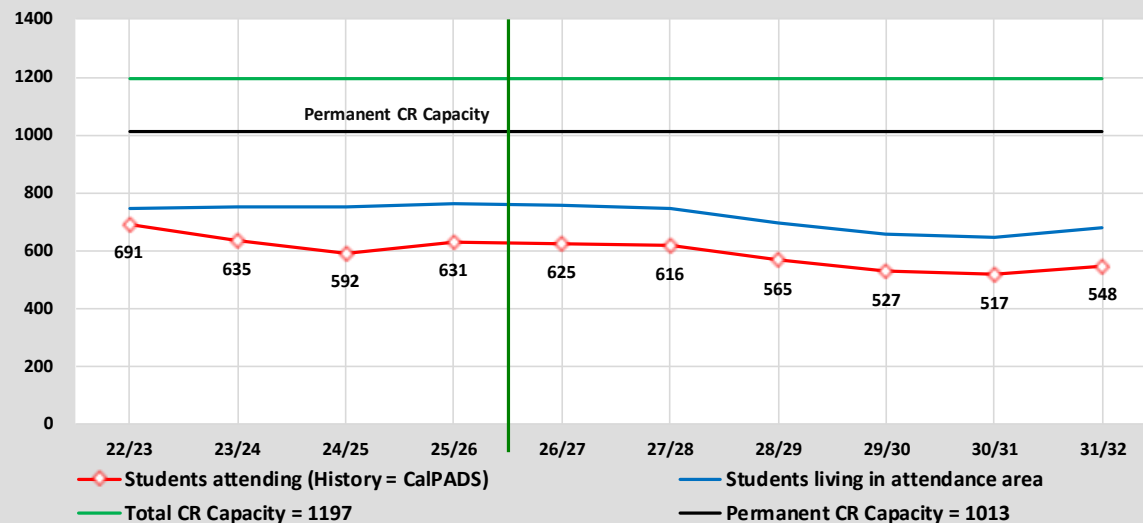
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	400	-26	0	516	0	0	-4	116	
26/27	389	-11	0	516	0	0	-5	127	12
27/28	374	-15	0	516	0	0	-5	142	0
28/29	375	1	0	516	0	0	-6	141	40
29/30	371	-4	0	516	0	0	-5	145	60
30/31	383	12	0	516	0	0	-5	133	60
31/32	390	7	0	516	0	0	-5	126	55

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Anacapa

**Capacity & Projected Enrollment
Anacapa Middle**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 34 permanent plus 6 portable classrooms

Grades Served = 6 - 8

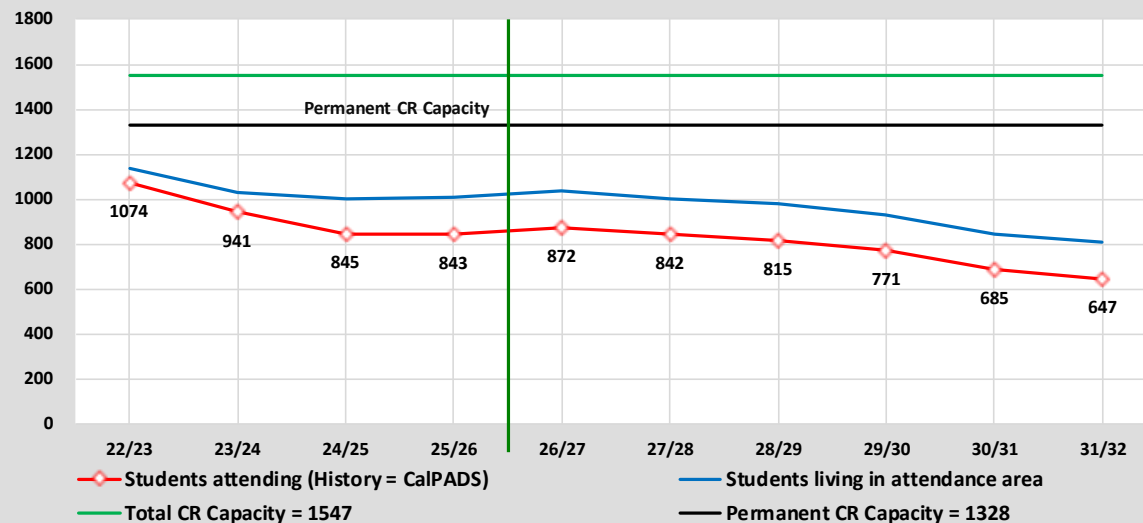
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	631	39	21	1013	0	0	-12	382	
26/27	625	-6	21	1013	0	0	-12	388	46
27/28	616	-9	21	1013	0	0	-12	397	0
28/29	565	-51	19	1013	0	0	-14	448	40
29/30	527	-38	18	1013	0	0	-15	486	78
30/31	517	-10	17	1013	0	0	-17	496	119
31/32	548	31	19	1013	0	0	-15	465	121

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Balboa

**Capacity & Projected Enrollment
Balboa Middle**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 44 permanent plus 12 portable classrooms

Grades Served = 6 - 8

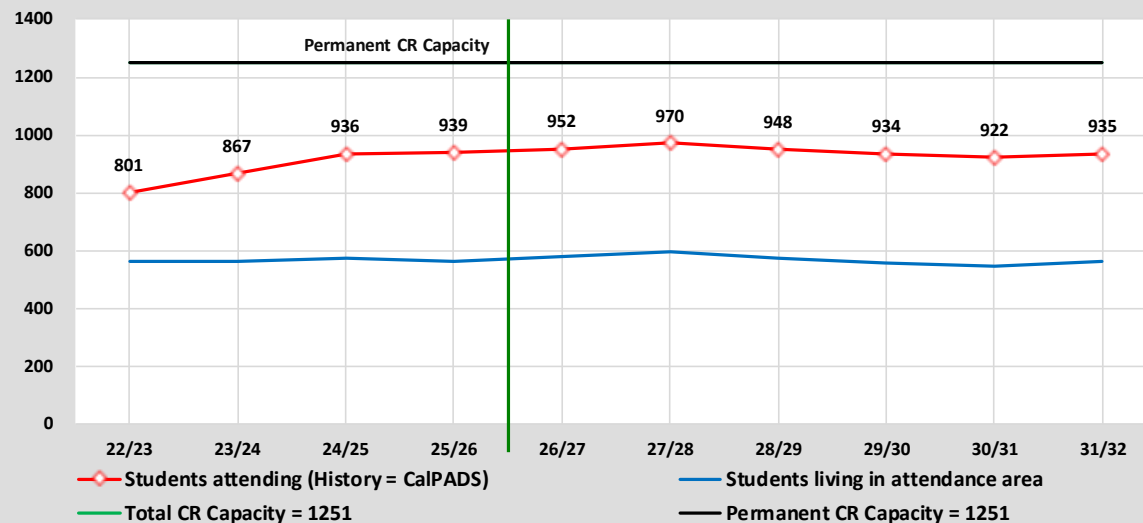
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	843	-2	65	1328	0	0	-13	485	
26/27	872	29	66	1328	0	0	-12	456	84
27/28	842	-30	64	1328	0	0	-14	486	83
28/29	815	-27	62	1328	0	0	-14	513	52
29/30	771	-44	60	1328	0	0	-16	557	7
30/31	685	-86	54	1328	0	0	-18	643	0
31/32	647	-38	50	1328	0	0	-20	681	0

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Cabrillo

**Capacity & Projected Enrollment
Cabrillo Middle**



District Loading Standards
 Traditional School
 All Portables Loaded
 Total CR Count = 43 permanent classrooms
 Grades Served = 6 - 8

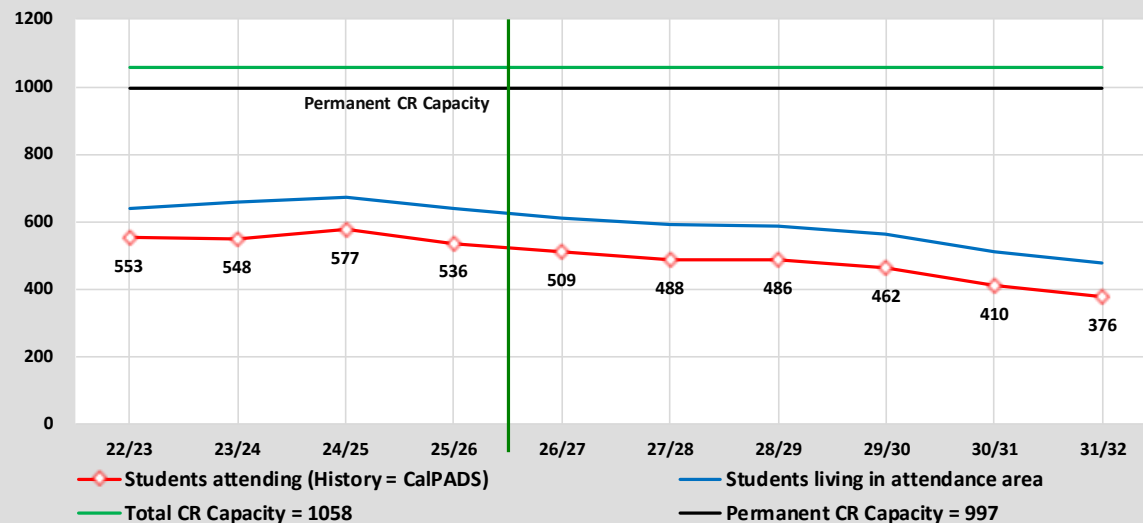
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	3	19	1251	0	0	-11	312	
26/27	952	13	20	1251	0	0	-10	299	26
27/28	970	18	20	1251	0	0	-10	281	82
28/29	948	-22	20	1251	0	0	-10	303	136
29/30	934	-14	18	1251	0	0	-11	317	135
30/31	922	-12	19	1251	0	0	-12	329	139
31/32	935	13	19	1251	0	0	-11	316	144

* Based on Students Attending (Squares on Graph)

Enrollment Projection – DATA

**Capacity & Projected Enrollment
DATA Middle**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 35 permanent plus 2 portable classrooms
Grades Served = 6 - 8

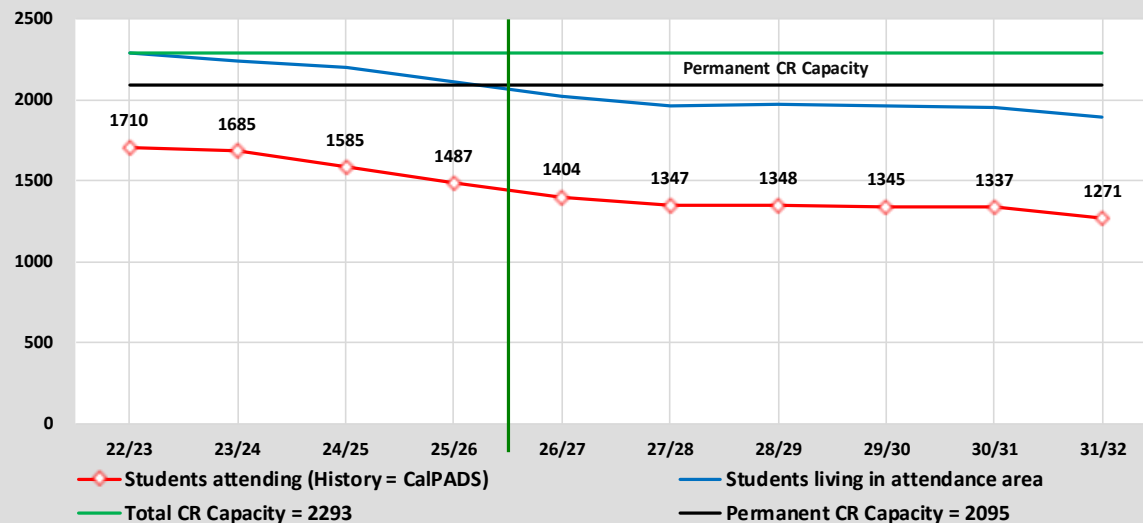
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	536	-41	45	997	0	0	-15	461	
26/27	509	-27	43	997	0	0	-16	488	0
27/28	488	-21	42	997	0	0	-16	509	12
28/29	486	-2	42	997	0	0	-16	511	50
29/30	462	-24	40	997	0	0	-19	535	56
30/31	410	-52	37	997	0	0	-20	587	47
31/32	376	-34	33	997	0	0	-20	621	48

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Buena

**Capacity & Projected Enrollment
Buena High**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 81 permanent plus 13 portable classrooms
Grades Served = 9 - 12

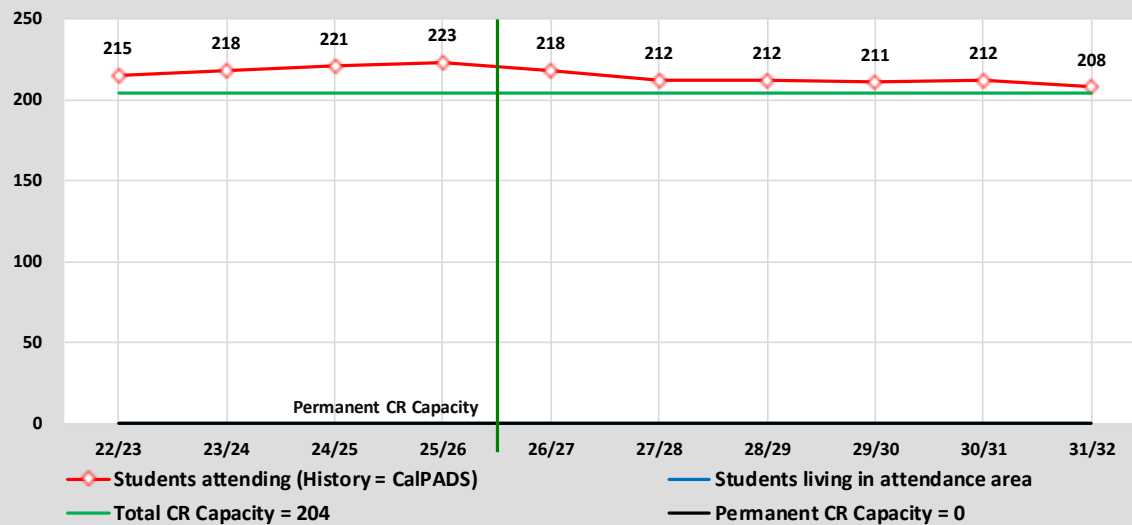
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1487	-98	110	2095	0	0	-23	608	
26/27	1404	-83	105	2095	0	0	-26	691	84
27/28	1347	-57	104	2095	0	0	-28	748	83
28/29	1348	1	106	2095	0	0	-28	747	52
29/30	1345	-3	104	2095	0	0	-28	750	7
30/31	1337	-8	103	2095	0	0	-28	758	21
31/32	1271	-66	99	2095	0	0	-32	824	21

* Based on Students Attending (Squares on Graph)

Enrollment Projection – El Camino

**Capacity & Projected Enrollment
El Camino High**



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 6 portable classrooms
Grades Served = 9 - 12

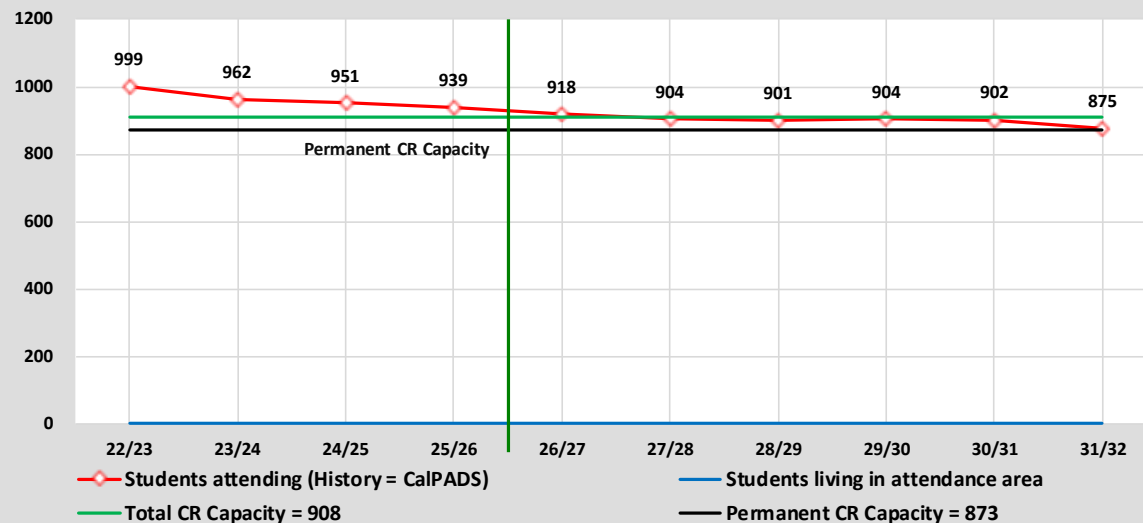
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	223	2	0	0	223	8	8	0	
26/27	218	-5	0	0	218	0	8	0	156
27/28	212	-6	0	0	212	0	7	0	177
28/29	212	0	0	0	212	0	7	0	278
29/30	211	-1	0	0	211	0	7	0	276
30/31	212	1	0	0	212	0	7	0	305
31/32	208	-4	0	0	208	0	7	0	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Foothill Technology

**Capacity & Projected Enrollment
Foothill Technology High**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 34 permanent plus 1 portable classrooms

Grades Served = 9 - 12

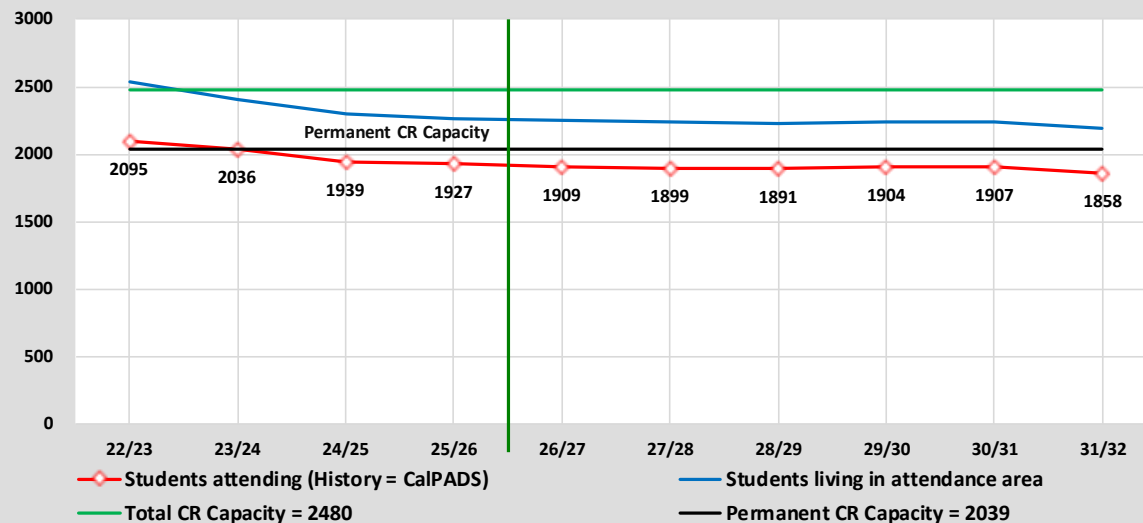
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	939	-12	1	873	66	0	-1	0	
26/27	918	-21	1	873	45	0	-2	0	156
27/28	904	-14	1	873	31	0	-2	0	177
28/29	901	-3	1	873	28	0	-2	0	278
29/30	904	3	1	873	31	0	-2	0	276
30/31	902	-2	1	873	29	0	-2	0	305
31/32	875	-27	1	873	2	0	-3	0	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Ventura

**Capacity & Projected Enrollment
Ventura High**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 83 permanent plus 17 portable classrooms

Grades Served = 9 - 12

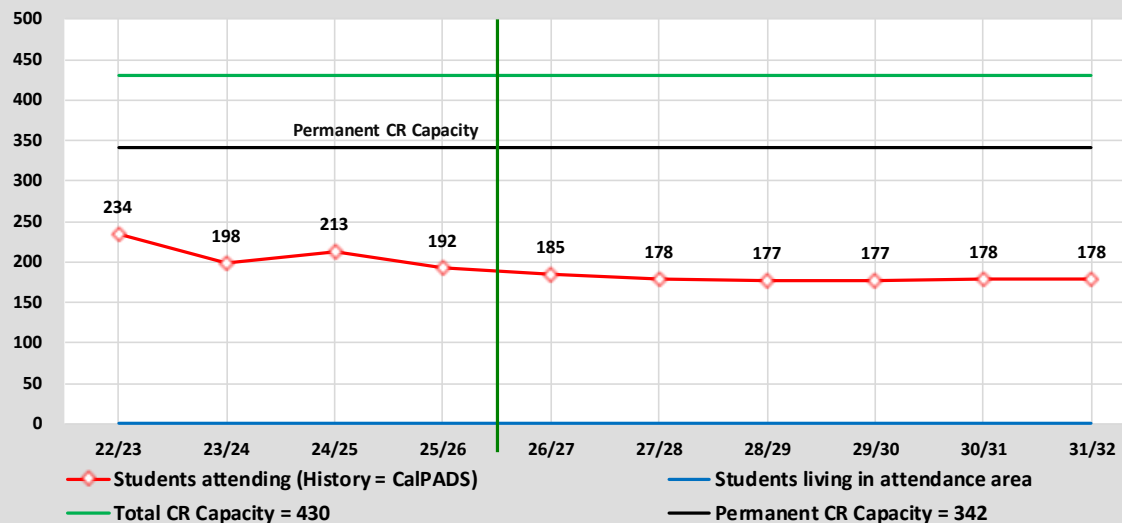
Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	1927	-12	98	2039	0	0	-10	112	
26/27	1909	-18	98	2039	0	0	-11	130	72
27/28	1899	-10	97	2039	0	0	-11	140	94
28/29	1891	-8	97	2039	0	0	-12	148	226
29/30	1904	13	97	2039	0	0	-11	135	269
30/31	1907	3	97	2039	0	0	-11	132	284
31/32	1858	-49	96	2039	0	0	-13	181	292

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Pacific

**Capacity & Projected Enrollment
Pacific High**



District Loading Standards

Traditional School

All Portables Loaded

Total CR Count = 16 permanent plus 4 portable classrooms

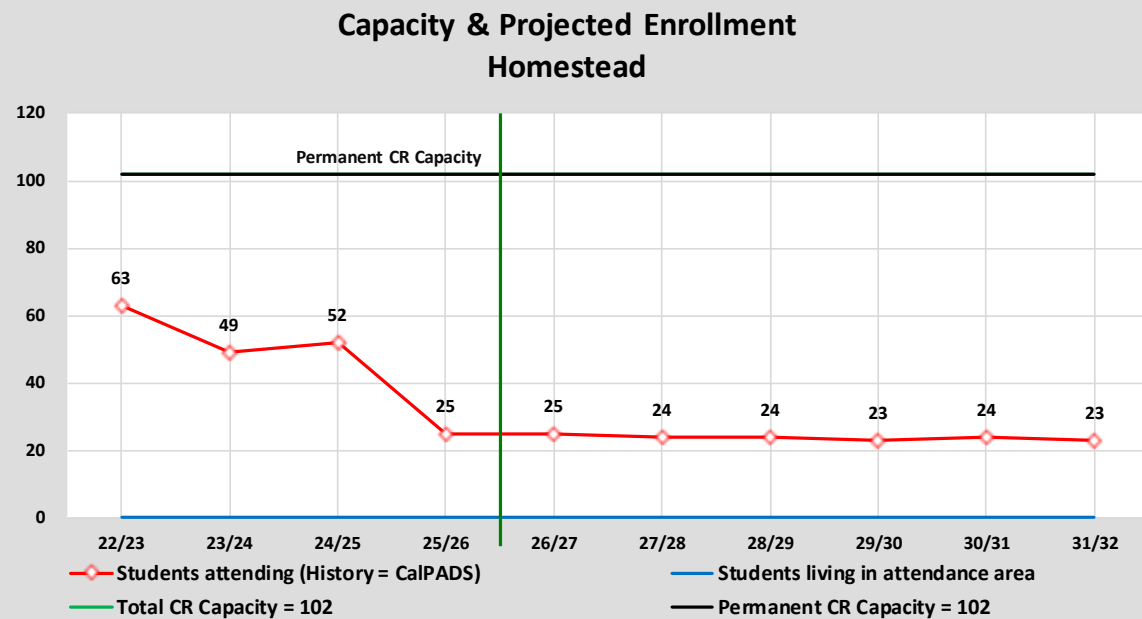
Grades Served = 10 - 12

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	192	-21	0	342	0	0	-8	150	
26/27	185	-7	0	342	0	0	-9	157	156
27/28	178	-7	0	342	0	0	-9	164	177
28/29	177	-1	0	342	0	0	-9	165	278
29/30	177	0	0	342	0	0	-9	165	276
30/31	178	1	0	342	0	0	-9	164	305
31/32	178	0	0	342	0	0	-9	164	313

* Based on Students Attending (Squares on Graph)

Enrollment Projection – Homestead



District Loading Standards
Traditional School
All Portables Loaded
Total CR Count = 3 permanent classrooms
Grades Served = 1 - 8

Classroom Needs Timeline

Year	Total Students*	Annual Change	Spec. Ed. Students	Permanent CR Capacity	New Seats Needed	Annual CR Needed	Permanent CR's Needed	Available Seats	Projected Housing Units
25/26	25	-27	0	102	0	0	-3	77	
26/27	25	0	0	102	0	0	-3	77	156
27/28	24	-1	0	102	0	0	-3	78	177
28/29	24	0	0	102	0	0	-3	78	278
29/30	23	-1	0	102	0	0	-3	79	276
30/31	24	1	0	102	0	0	-3	78	305
31/32	23	-1	0	102	0	0	-3	79	313

* Based on Students Attending (Squares on Graph)