

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2024-2025 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 640,984	13.93%	72,557,890.00	17.52%	5,215,084,332	14.89%
State/Local (Excludes Lottery)	3,948,471	85.82%	341,551,414.00	82.47%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	11,497	0.25%	-	0.00%	-	0.00%
Private	-	0.00%	34,135.00	0.01%	29,468,091	0.08%
Total	\$ 4,600,952	100.00%	\$ 414,143,439	100.00%	\$ 35,019,038,020	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,723	\$ 5,400	\$ 6,199	\$ 2,003,317
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,805	1,585	1,531	765,660
Contracted Instructional Services	191	436	484	81,119
School Administration	714	579	785	302,826
Materials/Supplies/Operating Capital Outlay (7)	460	317	349	194,942
Food Service	489	726	752	207,217
Operation and Maintenance of Plant	1,991	1,466	1,442	844,637
Other School-Level Support Services (5)	474	403	350	201,234
Total School Costs	\$ 10,847	\$ 10,912	\$ 11,892	\$ 4,600,952

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,227	\$ 4,348	\$ 5,017	\$ 1,410,131
ESOL	3,625	5,468	6,101	3,625
Exceptional Programs	6,584	8,900	9,916	589,561
Career Education Programs	-	3,885	5,085	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,003,317
Library Media Materials	\$ 7	\$ 6	Not Available	\$ 3,171
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 199	\$ 145	Not Available	\$ 84,529
Computer Hardware & Software	4	32	Not Available	1,531
Other Instructional Materials	125	112	Not Available	52,925
Other Materials and Supplies	132	53	Not Available	55,957
Total	\$ 460	\$ 342	Not Available	\$ 194,942

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 78,754
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.