

School Closures Advisory Committee

Criterion 7	Score
Facilities are in good condition (based on cost of facility needs and proposed modernization/construction projects)	Good=1; Fair=2; Poor=3

School Name	Total Costs	Condition	Score	Rank Score
Elementary Schools				
ATLAS K-8	\$14,502,664	Good	1	5
Citrus Glen	\$9,726,375	Fair	2	2
E.P Foster	\$20,469,578	Good	1	16
Elmhurst	\$18,595,551	Good	1	13
Juanamaria	\$18,575,739	Good	1	12
Junipero Serra	\$24,920,331	Fair	2	17
Lemon Grove K-8	\$19,697,764	Fair	2	14
Lincoln	\$10,269,566	Good	1	3
Loma Vista	\$18,183,039	Fair	2	11
Montalvo	\$20,244,341	Fair	2	15
Mound	\$17,538,726	Fair	2	10
Pierpont	\$8,543,519	Good	1	1
Poinsettia	\$15,584,864	Fair	2	7
Portola	\$16,401,528	Good	1	8
Sheridan Way	\$17,348,657	Poor	3	9
Sunset K-8	\$11,029,062	Good	1	4
Will Rogers	\$15,260,568	Fair	2	6
Middle Schools				
Anacapa Middle	\$19,402,205	Poor	3	2
Balboa Middle	\$27,835,618	Fair	2	4
Cabrillo Middle	\$19,868,216	Good	1	3
DATA (DeAnza) Middle	\$18,853,324	Poor	3	1
High Schools				
Buena High	\$36,966,458	Fair	N/A	N/A
Foothill High	\$7,164,104	Good	1	1
Ventura High	\$90,036,701	Poor	N/A	N/A
El Camino High	\$10,368,951	Good	1	2
Pacific High	\$11,441,116	Fair	2	3

Rank Score
Highest score goes to school with most expensive needs (rank down)

Cost per 31/32 Enrollment	Square Footage	Cost per SF
\$37,965	46,150	\$314
\$25,329	54,507	\$178
\$73,368	40,660	\$503
\$46,143	40,010	\$465
\$69,572	37,000	\$502
\$72,233	49,107	\$507
\$80,072	37,249	\$529
\$41,917	20,754	\$495
\$51,076	33,476	\$543
\$53,415	35,704	\$567
\$33,924	39,474	\$444
\$28,196	17,260	\$495
\$46,522	36,650	\$425
\$42,601	46,079	\$356
\$69,673	43,379	\$400
\$39,816	31,611	\$349
\$39,130	40,426	\$377
\$35,405	81,755	\$237
\$43,023	106,578	\$261
\$21,249	99,782	\$199
\$50,142	80,641	\$234
\$29,085	205,004	\$180
\$8,188	69,305	\$103
\$48,459	252,746	\$356
\$49,851	11,520	\$900
\$64,276	36,769	\$311

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Criterion 8	Score
Modernization, construction or other projects (e.g., technology upgrades) recently completed	Yes=1; No=2

School Name	Completed Bond Project Costs	Score	Rank Score
Elementary Schools			
ATLAS K-8	\$5,790,454	1	5
Citrus Glen	\$1,815,015	1	11
E.P Foster	\$1,635,054	1	12
Elmhurst	\$9,568,598	1	2
Juanamaria	\$2,974,186	1	9
Junipero Serra	\$3,403,807	1	7
Lemon Grove K-8	\$2,559,363	1	10
Lincoln	\$766,143	1	16
Loma Vista	\$1,138,961	1	15
Montalvo	\$10,510,621	1	1
Mound	\$7,537,896	1	4
Pierpont	\$3,489,082	1	6
Poinsettia	\$3,372,726	1	8
Portola	\$8,182,752	1	3
Sheridan Way	\$241,421	1	17
Sunset K-8	\$1,300,361	1	14
Will Rogers	\$1,454,133	1	13
Middle Schools			
Anacapa Middle	\$12,150,488	1	1
Balboa Middle	\$2,733,961	1	4
Cabrillo Middle	\$6,685,641	1	2
DATA (DeAnza) Middle	\$5,345,030	1	3
High Schools			
Buena High	\$7,517,037	N/A	N/A
Foothill High	\$2,702,911	1	1
Ventura High	\$6,276,901	N/A	N/A
El Camino High	\$56,040	1	3
Pacific High	\$1,211,711	1	2

Rank Score
Highest score goes to school with least expensive projects (rank down)

Cost per 31/32 Enrollment	Square Footage	Cost per SF
\$15,158	46,150	\$125.47
\$4,727	54,507	\$33.30
\$5,860	40,660	\$40.21
\$23,743	40,010	\$239.16
\$11,139	37,000	\$80.38
\$9,866	49,107	\$69.31
\$10,404	37,249	\$68.71
\$3,127	20,754	\$36.92
\$3,199	33,476	\$34.02
\$27,733	35,704	\$294.38
\$14,580	39,474	\$190.96
\$11,515	17,260	\$202.15
\$10,068	36,650	\$92.03
\$21,254	46,079	\$177.58
\$970	43,379	\$5.57
\$4,694	31,611	\$41.14
\$3,729	40,426	\$35.97
\$22,172	81,755	\$148.62
\$4,226	106,578	\$25.65
\$7,150	99,782	\$67.00
\$14,216	80,641	\$66.28
\$5,914	205,004	\$36.67
\$3,089	69,305	\$39.00
\$3,378	252,746	\$24.83
\$269	11,520	\$4.86
\$6,807	36,769	\$32.95

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Criterion 9	Score	Rank Score
School site has benefited from historical investments in facilities	Yes=2; No=1	Highest score goes to school with highest total historical investments in facilities (rank down)

School Name	Historical Investments	Score	Rank Score	Cost per Enrollment 31/32 Enrollment	Square Footage	Cost per SF
Elementary Schools						
ATLAS K-8	\$0	1	1	\$0	46,150	\$0.00
Citrus Glen	\$0	1	1	\$0	54,507	\$0.00
E.P Foster	\$6,917,725	2	17	\$24,795	40,660	\$170.14
Elmhurst	\$3,202,000	2	12	\$7,945	40,010	\$80.03
Juanamaria	\$2,252,000	2	8	\$8,434	37,000	\$60.86
Junipero Serra	\$3,080,000	2	11	\$8,928	49,107	\$62.72
Lemon Grove K-8	\$3,240,000	2	13	\$13,171	37,249	\$86.98
Lincoln	\$467,620	2	3	\$1,909	20,754	\$22.53
Loma Vista	\$1,955,000	2	7	\$5,492	33,476	\$58.40
Montalvo	\$1,335,400	2	5	\$3,523	35,704	\$37.40
Mound	\$3,607,012	2	14	\$6,977	39,474	\$91.38
Pierpont	\$1,328,634	2	4	\$4,385	17,260	\$76.98
Poinsettia	\$1,693,000	2	6	\$5,054	36,650	\$46.19
Portola	\$6,901,633	2	16	\$17,926	46,079	\$149.78
Sheridan Way	\$2,570,460	2	9	\$10,323	43,379	\$59.26
Sunset K-8	\$4,052,000	2	15	\$14,628	31,611	\$128.18
Will Rogers	\$2,906,355	2	10	\$7,452	40,426	\$71.89
Middle Schools						
Anacapa Middle	\$4,150,500	2	3	\$7,574	81,755	\$50.77
Balboa Middle	\$5,522,500	2	4	\$8,536	106,578	\$51.82
Cabrillo Middle	\$3,888,400	2	2	\$4,159	99,782	\$38.97
DATA (DeAnza) Middle	\$463,232	2	1	\$1,232	80,641	\$5.74
High Schools						
Buena High	\$0	N/A	N/A	\$0	205,004	\$0.00
Foothill High	\$100,000	2	2	\$114	69,305	\$1.44
Ventura High	\$0	N/A	N/A	\$0	252,746	\$0.00
El Camino High	\$0	1	1	\$0	11,520	\$0.00
Pacific High	\$3,350,570	2	3	\$18,823	36,769	\$91.12

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Criterion 10		Score
Unique facilities (i.e., facilities that could not be readily replicated) not found at other school sites		Yes=1; No=2

School Name	Support Facilities Needs	Score
Elementary Schools		
ATLAS K-8		2
Citrus Glen		2
E.P Foster	Annex	1
Elmhurst	Inclusive Playground	1
Juanamaria		2
Junipero Serra	Inclusive Playground	1
Lemon Grove K-8		2
Lincoln		2
Loma Vista		2
Montalvo	Inclusive Playground	1
Mound	Inclusive Playground	1
Pierpont	Beach Access	1
Poinsettia		2
Portola	Inclusive Playground	1
Sheridan Way		2
Sunset K-8		2
Will Rogers		2
Middle Schools		
Anacapa Middle		2
Balboa Middle		2
Cabrillo Middle	Sound Studio	1
DATA (DeAnza) Middle	Baseball Field, Maker Space Lab	1
High Schools		
Buena High	N/A	N/A
Foothill High	D-Tech	1
Ventura High	N/A	N/A
El Camino High		2
Pacific High	Sa'aliyas Ranch	1

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Criterion 11	Score
Support spaces (e.g., cafeteria, multi-purpose room, playgrounds, etc.) have sufficient capacity to meet current and projected enrollment	Yes=1; No=2

School Name	Support Facilities Needs	Score
Elementary Schools		
ATLAS K-8	cafeteria/multi-purpose room, playgrounds	1
Citrus Glen	cafeteria/multi-purpose room, playgrounds	1
E.P Foster	cafeteria/multi-purpose room, playgrounds	1
Elmhurst	cafeteria/multi-purpose room, playgrounds	1
Juanamaria	cafeteria/multi-purpose room, playgrounds	1
Junipero Serra	cafeteria/multi-purpose room, playgrounds	1
Lemon Grove K-8	cafeteria/multi-purpose room, playgrounds	1
Lincoln	cafeteria/multi-purpose room, playgrounds	1
Loma Vista	cafeteria/multi-purpose room, playgrounds	1
Montalvo	cafeteria/multi-purpose room, playgrounds	1
Mound	cafeteria/multi-purpose room, playgrounds	1
Pierpont	cafeteria/multi-purpose room, playgrounds	1
Poinsettia	cafeteria/multi-purpose room, playgrounds	1
Portola	cafeteria/multi-purpose room, playgrounds	1
Sheridan Way	cafeteria/multi-purpose room, playgrounds	1
Sunset K-8	cafeteria/multi-purpose room, playgrounds	1
Will Rogers	cafeteria/multi-purpose room, playgrounds	1
Middle Schools		
Anacapa Middle	cafeteria/multi-purpose room, gymnasium	1
Balboa Middle	cafeteria/multi-purpose room, gymnasium	1
Cabrillo Middle	cafeteria/multi-purpose room, gymnasium	1
DATA (DeAnza) Middle	cafeteria/multi-purpose room, gymnasium	1
High Schools		
Buena High	N/A	N/A
Foothill High	Cafeteria/multi-purpose room	1
Ventura High	N/A	N/A
El Camino High		2
Pacific High	cafeteria/multi-purpose room, playgrounds	1

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Criterion 12	Score
Environmental factors affect current or future use of property (e.g., earthquake faults, high speed rail, etc.)	Yes=2; No=1

School Name	Support Facilities Needs	Score
Elementary Schools		
ATLAS K-8		1
Citrus Glen		1
E.P Foster		1
Elmhurst		1
Juanamaria		1
Junipero Serra		1
Lemon Grove K-8		1
Lincoln		1
Loma Vista		1
Montalvo		1
Mound		1
Pierpont		1
Poinsettia		1
Portola		1
Sheridan Way	Private/Public utility easments	2
Sunset K-8		1
Will Rogers	Public Observation Well	2
Middle Schools		
Anacapa Middle		1
Balboa Middle		1
Cabrillo Middle		1
DATA (DeAnza) Middle	Public Utility	2
High Schools		
Buena High	N/A	N/A
Foothill High		1
Ventura High	N/A	N/A
El Camino High		1
Pacific High		1

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Criterion 13				Score
Leases or other outside uses currently utilizing site/generating income				Yes=1; No=2
School Name	Lease/Outside Uses	Lease Income 25-26	Facilitron Income 24-25	Score
Elementary Schools				
ATLAS K-8	Penfield School	\$ 5.00	\$ -	1
	Ventura Family YMCA Lease Ends June 2028	\$ 3,254.40	\$ 508.26	
Citrus Glen	Las Posas Children's Center Lease Ends June 2026	\$ 20,886.20	\$ 1,023.40	1
E.P Foster		\$ -	\$ 501.38	1
Elmhurst	Ventura Family YMCA Lease Ends June 2028	\$ 4,881.60	\$ -	1
Juanamaria	Catalyst Family Inc. Lease Ends June 2026	\$ 6,719.00	\$ 133.30	1
Junipero Serra	Las Posas Children's Center Lease Ends June 2026	\$ 10,243.20	\$ 213.29	1
Lemon Grove K-8	Las Posas Children's Center Lease Ends June 2026	\$ 6,508.80	\$ -	1
Lincoln		\$ -	\$ 1,414.29	1
Loma Vista	Ventura Family YMCA Lease Ends June 2028	\$ 7,468.80	\$ 5,348.78	1
Montalvo	Las Posas Children's Center Lease Ends June 2026	\$ 3,734.40	\$ 651.88	1
Mound	Catalyst Family Inc. Lease Ends June 2026	\$ 6,719.00	\$ -	1
Pierpont	Las Posas Children's Center Lease Ends June 2026	\$ 6,508.80	\$ -	1
Poinsettia	Ventura Family YMCA Lease Ends June 2028	\$ 6,885.40	\$ -	1
Portola	Catalyst Family Inc. Lease Ends June 2026	\$ 4,999.30	\$ 817.87	1
Sheridan Way	Catalyst Family Inc. Lease Ends June 2026	\$ 6,719.10	\$ -	1
	First 5 Ventura County Lease Ends June 2026	\$ 3,234.50	\$ -	1
Sunset K-8		\$ -	\$ -	2
Will Rogers	Las Posas Children's Center Lease Ends June 2026	\$ 12,759.20	\$ 120.40	1
Middle Schools				
Anacapa Middle	Reservations	\$ -	\$ 41,214.01	1
Balboa Middle	Reservations	\$ -	\$ 17,269.67	1
Cabrillo Middle	Reservations	\$ -	\$ 10,735.38	1
DATA (DeAnza) Middle	Ventura Charter School (Yearly)	\$ 138,046.00	\$ 8,349.53	1
High Schools				
Buena High	Reservations	\$ -	\$ 68,540.72	N/A
Foothill High		\$ -	\$ -	2
Ventura High	Reservations	\$ -	\$ 47,116.48	N/A
El Camino High			\$ -	2
Pacific High		\$ -	\$ -	2