



Advisory Committee
Meeting 3
May 21, 2026

SCHOOL CLOSURES

bit.ly/vusdschoolclosure



Group Norms and Code of Conduct

- This Code of Conduct (Code) provides general guidelines for Committee members to follow in carrying out their roles
- Not all questions that Committee members face are covered in this Code
 - However, it captures some of the critical areas that help define ethical and professional conduct for Committee members
- The provisions of this Code were developed from existing laws, rules, policies and procedures as well as from concepts that define generally accepted good business practices
- Committee members are expected to adhere to the provisions of this Code



Code of Conduct

The following is expected of every member of the Committee:

1. Regularly attend all Committee meetings. Inform staff in advance if you cannot attend.
2. Be prepared. Always read your meeting packets in advance of meetings.
3. Stay focused on the purposes of the Committee.
4. Be courteous and respectful during all Committee meetings.
5. Faithfully observe the Brown Act, District policies, all applicable laws and this Code.
6. Always direct questions of District staff or consultants through the Committee chair or their designees.
7. All media inquiries should be directed to VUSD Communications, who will work with the Chair.
8. Avoid any financial conflicts of interest. A Committee member will not make or influence a District decision which will benefit the Committee member's outside employment, business, or personal financial interests, or that of an immediate family member, such as a spouse, child, or parent.
9. A Committee member will place their duty to the Committee above any personal or business interest in fulfilling their role as a Committee member.

Basic Facility Data- Elementary

SITE	YEAR BUILT	ACRES	BUILDING AREA
ATLAS	1939	11.7	46,150 SF
Citrus Glen	1998	10.5	54,507 SF
Elmhurst	1960	8.0	40,010 SF
E.P. Foster	1929	6.5	40.660 SF
Juanamaria	1961	8.2	37,000 SF
Junipero Serra	1966	10.0	49,107 SF
Lemon Grove	1955	6.6	37,249 SF
Lincoln	1954	3.5	20,754 SF
Loma Vista	1952	10.0	33,476 SF
Montalvo	1937	6.8	35,704 SF
Mound	1940	7.9	39,474 SF
Pierpont	1954	2.8	17,260 SF
Poinsettia	1958	9.3	36,650 SF
Portola	1978	8.9	46,079 SF
Sheridan Way	1950	6.3	43,379 SF
Sunset	1999	8.5	31,611 SF
Will Rogers	1937	7.9	40,426 SF

Basic Facility Data- Middle Schools

SITE	YEAR BUILT	ACRES	BUILDING AREA
Anacapa	1952	18.8	81,755 SF
Balboa	1961	19.1	106,578 SF
Cabrillo	1931	18.4	99,782 SF
De Anza	1956	29.0	80,641 SF

Basic Facility Data- High Schools

SITE	YEAR BUILT	ACRES	BUILDING AREA
El Camino	2007	1.3	11,520 SF
Foothill Technology	1999	5.8	69,305 SF
Pacific	1956	9.2	36,769 SF

Long Range Master Plan Sites Needs

VENTURA UNIFIED SCHOOL DISTRICT LONG-RANGE FACILITIES MASTER PLAN RECOMMENDATIONS	PRIORITY 1 (0 -9 Years)	PRIORITY 2 (10 -15 Years)
PHYSICAL PLANT		
ELEMENTARY SCHOOLS		
ATLAS	\$ 8,515,678	\$ 5,986,986
BLANCHE REYNOLDS	\$ 8,505,500	\$ 11,192,264
CITRUS	\$ 3,742,389	\$ 5,983,986
ELMHURST	\$ 11,126,120	\$ 7,469,431
EP FOSTER	\$ 15,775,694	\$ 4,693,884
JUANAMARIA	\$ 11,795,376	\$ 6,780,363
JUNIPERO SERRA	\$ 16,861,909	\$ 8,058,422
LINCOLN ES	\$ 4,423,056	\$ 5,846,510
LOMA	\$ 12,513,907	\$ 5,669,132
MONTALVO	\$ 14,872,639	\$ 5,371,702
MOUND	\$ 11,304,949	\$ 6,233,777
PIERPONT	\$ 4,038,799	\$ 4,504,720
POINSETTIA	\$ 10,694,303	\$ 4,890,561
PORTOLA	\$ 10,174,980	\$ 6,226,548
SHERIDAN WAY	\$ 7,568,924	\$ 9,779,733
SUNSET	\$ 5,694,301	\$ 5,334,761
WILL ROGERS	\$ 4,528,606	\$ 10,731,962
SUB-TOTAL	\$ 162,137,130	\$ 114,754,742

SCHOOL
CLOSURES

[Link- Long Range Facilities Master Plan](#)

Long Range Master Plan Sites Needs

VENTURA UNIFIED SCHOOL DISTRICT LONG-RANGE FACILITIES MASTER PLAN RECOMMENDATIONS		PRIORITY 1 (0 -9 Years)	PRIORITY 2 (10 -15 Years)
PHYSICAL PLANT			
MIDDLE SCHOOLS			
ANACAPA MS		\$ 13,407,915	\$ 5,994,290
BALBOA MS		\$ 15,205,923	\$ 12,629,695
CABRILLO MS		\$ 8,124,153	\$ 11,744,063
DEANZA MS		\$ 8,535,999	\$ 10,317,325
	SUB-TOTAL	\$ 45,273,990	\$ 40,685,372
HIGH SCHOOLS			
BUENA HS		\$ 26,914,072	\$ 10,052,386
EL CAMINO HS		\$ 9,244,557	\$ 1,124,394
FOOTHILL HS		\$ 5,149,443	\$ 2,014,661
PACIFIC HS		\$ 7,923,394	\$ 3,517,722
VENTURA HS		\$ 47,419,165	\$ 42,617,536
	SUB-TOTAL	\$ 96,650,631	\$ 59,326,697
TOTAL K-12 RECOMMENDATIONS		\$ 304,061,751	\$ 214,766,811

SCHOOL
CLOSURES

[Link- Long Range Facilities Master Plan](#)

Condition of Facilities 2025 Williams Inspection Results

** 99.00% - 100.00% = Exemplary
90.00% - 98.99% = Good
75.00% - 89.99% = Fair
0.00% - 74.99% = Poor

[Link- Williams Report](#)

OPSC: Office of Public School Construction

2025 WILLIAMS LAWSUIT “GOOD REPAIR” INSPECTIONS		
EVAULATION RESULTS SUMMARY		
As determined by the OPSC Facilities Inspection Tool (FIT) protocols		
SCHOOL	PERCENT	SCHOOL RATING
Anacapa MS	72.77%	Poor
Atlas	92.17%	Good
Balboa MS	82.14%	Fair
Buena HS	79.65%	Fair
Cabrillo MS	95.36%	Good
Citrus Glen	79.15%	Fair
De Anza Academy (DATA)	68.95%	Poor
Early Intervention	With ATLAS	
El Camino HS	90.19%	Good
Elmhurst	95.39%	Good
E.P. Foster	96.58%	Good
Foothill Tech HS	92.83%	Good
Homestead School	96.43%	Good
Juanamaria	95.84%	Good
Junipero Serra	82.17%	Fair
Lemon Grove	83.53%	Fair
Lincoln	91.05%	Good
Loma Vista	81.99%	Fair
Montalvo	84.28%	Fair
Mound	82.97%	Fair
Pacific HS	81.50%	Fair
Pierpont	98.21%	Good
Poinsettia	80.24%	Fair
Portola	94.10%	Good
Sheridan Way	70.51%	Poor
Sunset	95.31%	Good
Ventura HS	67.08%	Poor
Will Rogers	78.26%	Fair
Average Rating:	85.51%	Fair

Facility Inspection Tool (FIT) Example

PART II: EVALUATION DETAIL

Date of Inspection: _____

School Name: _____

Page _____ of _____

AREA	SECTION 1	SECTION 2	SECTION 3	SECTION 4	SECTION 5	SECTION 6	SECTION 7	SECTION 8	SECTION 9	SECTION 10	SECTION 11	SECTION 12	SECTION 13	SECTION 14	SECTION 15
	GAS LEAKS	MECH/HVAC	WINDOWS/ DOORS GATES/FENCES	INTERIOR SURFACES	HAZARDOUS MATERIALS	STRUCTURAL DAMAGE	FIRE SAFETY	ELECTRICAL	PEST/VERMIN INFESTATION	DRINKING FOUNTAINS	RESTROOMS	SEWER	ROOFS	PLAYGROUND/ SCHOOL GROUNDS	OVERALL CLEANLINESS
	COMMENTS:														

Marks: ✓ = Good Repair; **D** = Deficiency; **X** = Extreme Deficiency; **NA**= Not Applicable
Use additional sheets as necessary

Facility Inspection Tool (FIT)

Key points the inspection assesses:

1. Gas Leaks
2. Mech/ HVAC
3. Sewer
4. Interior Surfaces
5. Overall Cleanliness
6. Pest/ Vermin Infestation
7. Electrical
8. Restroom
9. Sinks/ Fountains
10. Fire Safety
11. Hazardous Materials
12. Structural Damage
13. Roofs
14. Playground/ School Grounds
15. Windows/ Doors/ Gates/ Fences

Elementary Schools Bond Expenses

Description	Actual 2023	Actual 2024	Actual 2025	TOTAL
ATLAS ELEMENTARY SCHOOL	\$ 112,454	\$ 681,756	\$ 2,903,639	\$ 3,697,849
CITRUS GLEN ELEMENTARY SCHOOL	\$ 93,711	\$ 180,705	\$ 1,540,598	\$ 1,815,015
ELMHURST ELEMENTARY SCHOOL	\$ 101,208	\$ 1,847,344	\$ 7,620,046	\$ 9,568,598
EP FOSTER ELEMENTARY SCHOOL	\$ 93,711	\$ 105,587	\$ 1,435,756	\$ 1,635,054
JUANAMARIA ELEMENTARY SCHOOL	\$ 93,711	\$ 1,967,832	\$ 912,642	\$ 2,974,186
JUNIPERO SERRA ELEMENTARY SCHOOL	\$ 93,711	\$ 2,047,169	\$ 1,262,926	\$ 3,403,807
LEMON GROVE ELEMENTARY SCHOOL	\$ 97,460	\$ 1,560,731	\$ 901,172	\$ 2,559,363
LINCOLN ELEMENTARY SCHOOL	\$ 44,982	\$ 150,276	\$ 570,886	\$ 766,143
LOMA VISTA ELEMENTARY SCHOOL	\$ 78,718	\$ 131,121	\$ 929,122	\$ 1,138,961
MONTALVO ELEMENTARY SCHOOL	\$ 93,711	\$ 1,786,814	\$ 8,630,096	\$ 10,510,621
MOUND ELEMENTARY SCHOOL	\$ 93,711	\$ -	\$ 7,444,185	\$ 7,537,896
PIERPONT ELEMENTARY SCHOOL	\$ 52,478	\$ 359,346	\$ 3,077,258	\$ 3,489,082
POINSETTIA ELEMENTARY SCHOOL	\$ 93,711	\$ 127,165	\$ 3,151,849	\$ 3,372,726
PORTOLA ELEMENTARY SCHOOL	\$ 108,705	\$ 1,284,419	\$ 6,789,628	\$ 8,182,752
SHERIDAN WAY ELEMENTARY SCHOOL	\$ 93,711	\$ 147,710	\$ -	\$ 241,421
SUNSET ELEMENTARY SCHOOL	\$ 74,969	\$ 49,686	\$ 1,175,706	\$ 1,300,361
WILL ROGERS ELEMENTARY SCHOOL	\$ 104,957	\$ 301,620	\$ 1,047,556	\$ 1,454,133
Total Expenses	\$ 1,525,623	\$ 12,729,280	\$ 49,393,065	\$ 63,647,968

Middle Schools Bond Expenses

	Actual	Actual	Actual	TOTAL
Description	2023	2024	2025	
ANACAPA MIDDLE SCHOOL	\$ 112,454	\$ 127,220	\$ 1,670,754	\$ 1,910,428
BALBOA MIDDLE SCHOOL	\$ 194,920	\$ 570,304	\$ 1,968,737	\$ 2,733,961
CABRILLO MIDDLE SCHOOL	\$ 112,454	\$ 243,375	\$ 6,329,812	\$ 6,685,641
DATA MIDDLE SCHOOL	\$ 112,454	\$ 443,713	\$ 4,788,863	\$ 5,345,030
Total Expenses	\$ 532,281	\$ 1,384,612	\$ 14,758,167	\$ 16,675,060

High Schools Bond Expenses

	Actual	Actual	Actual	TOTAL
Description	2023	2024	2025	
EL CAMINO HIGH SCHOOL	\$ 56,040	\$ -	\$ -	\$ 56,040
FOOTHILL TECHNOLOGY HIGH SCHOOL	\$ 142,441	\$ 346,480	\$ 2,213,990	\$ 2,702,911
PACIFIC HIGH SCHOOL	\$ 56,227	\$ 243,125	\$ 912,419	\$ 1,211,771
Total Expenses	\$ 254,708	\$ 589,605	\$ 3,126,408	\$ 3,970,721

Board Approved Scheduled Bond Projects

- ATLAS
 - Roofing
 - \$2,095,605* Summer 2026
- Anacapa (pending DSA approval)
 - Fencing and Site Improvement
 - \$10,170,000
 - Skylights
 - \$70,760

Historical Investments

SITE	PROJECT DISCRIPTION	PROJECT COMPLETION YEAR	PROJECT COST
Anacapa	Gym Bleachers	2016	\$ 50,500.00
Anacapa	Classroom Modernization	2001	\$ 4,100,000.00
Balboa	(2) Portable Classrooms	2002	\$ 198,000.00
Balboa	(4) Portable Classrooms - Classroom Modernization	2005	\$ 5,240,000.00
Balboa	Portable Restroom	2012	\$ 84,500.00
Cabrillo	Classroom Modernization	2002	\$ 5,101,000.00
DATA	Admin/Gym/Cafateria Modernization	2001	\$ 3,754,000.00
DATA	Admin Alterations	2007	\$ 134,400.00
EP Foster	Modernization	2002	\$ 1,215,000.00
EP Foster	Portable Restroom	2025	\$ 791,250.00
EP Foster	Lunch Shade Shelter	2001	\$ 20,225.00
Ep Foster	(3) Portable Classrooms	2009	\$ 321,250.00
EP Foster Annex	Modernization	2024	\$ 4,570,000.00
Elmhurst	Classroom Modernization	2006	\$ 3,122,000.00
Elmhurst	Lunch Shade Shelter	2016	\$ 80,000.00
Foothill Tech	(1) Portable Classroom	2012	\$ 100,000.00
Juanamaria	Classroom Modernization	2005	\$ 2,252,000.00
Junipero Serra	Classroom Modernization - (9) Portable Classrooms	2005	\$ 2,867,000.00
Junipero Serra	Lunch Shade Shelter	2010	\$ 15,000.00
Junipero Serra	Cafteria Kitchen Fire Suppression	2019	\$ 198,000.00
Lemon Grove	Classroom Modernization	2005	\$ 2,090,000.00
Lemon Grove	Building D Modernization	2023	\$ 100,000.00
Lemon Grove	Classroom Modernization	2003	\$ 1,050,000.00
Lincoln	(1) Portable Classroom	2014	\$ 380,000.00
Lincoln	Lunch Shade Shelter	2020	\$ 87,620.00
Loma Vista	Classroom Modernization - (3) Portable Classrooms	2003	\$ 1,875,000.00
Loma Vista	Lunch Shade Shelter	2017	\$ 80,000.00

DSA: Division of State Architect

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Historical Investments

SITE	PROJECT DISCRIPTION	PROJECT COMPLETION YEAR	PROJECT COST
Montalvo	Classroom Modernization	2001	\$ 1,311,000.00
Montalvo	Lunch Shade Shelter	2008	\$ 24,400.00
Mound	Classroom Modernization	2003	\$ 1,215,000.00
Mound	Portable Classroom	2003	\$ 81,860.00
Mound	Lunch Shade Shelter	2008	\$ 24,607.00
Mound	Modular Classroom	2017	\$ 306,895.00
Mound	(1) Portable Classroom	2020	\$ 517,650.00
Mound	Building A - Fire Damage Repair	2021	\$ 1,461,000.00
Pacific	Classroom Modernization	2003	\$ 2,983,265.00
Pacific	(1) Portable Classroom	2009	\$ 213,305.00
Pacific	Lunch Shade Shelter	2020	\$ 70,000.00
Pacific	(1) Portable Classroom	2023	\$ 84,000.00
Pierpont	Portable Classroom Modernization	2003	\$ 38,400.00
Pierpont	(1) Portable Classroom	2002	\$ 76,184.00
Pierpont	Classroom Modernization	2002	\$ 1,027,000.00
Pierpont	(1) Modular Classroom	2010	\$ 139,000.00
Pierpont	(1) Portable Classroom	1999	\$ 48,050.00
Poinsettia	Classroom Modernization - Site Work	2003	\$ 1,613,000.00
Poinsettia	Lunch Shade Shelter	2016	\$ 80,000.00
Portola	Classroom Modernization - Site Work	2001	\$ 6,876,000.00
Portola	Cafteria Kitchen Fire Suppression	2016	\$ 25,633.00
Sheridan Way	Portable Restroom	2006	\$ 279,035.00
Sheridan Way	Classroom Modernization	2000	\$ 1,352,000.00
Sheridan Way	Lunch Shade Shelter	2007	\$ 13,425.00
Sheridan Way	(4) Portable Classrooms	2009	\$ 901,000.00
Sheridan Way	Lunch Shade Shelter	2018	\$ 25,000.00
Sunset	Classroom Modernization - Site Work	2003	\$ 3,860,000.00
Sunset	Relocate (11) Portable Classrooms	2001	\$ 192,000.00
Will Rogers	(1) Portable Classroom	2001	\$ 99,200.00
Will Rogers	Classroom Modernization	2003	\$ 1,977,000.00
Will Rogers	(6) Portable Classrooms	2003	\$ 108,100.00
Will Rogers	(3) Portable Classrooms	2015	\$ 441,235.00
Will Rogers	Lunch Shade Shelter	2017	\$ 280,820.00

Unique Facilities

ELEMENTARY SCHOOLS

- E.P. Foster
 - Annex Building
- Elmhurst
 - Inclusive playground
- Junipero Serra
 - Inclusive playground
- Montalvo
 - Inclusive playground
- Mound
 - Inclusive playground
- Pierpont
 - Beach access
- Portola
 - Inclusive playground

MIDDLE SCHOOLS

- Cabrillo
 - Sound studio
- DATA
 - Baseball field
 - Makerspace Lab

HIGH SCHOOLS

- Foothill
 - D-Tech
- Pacific
 - Sa'alíyas Ranch on campus

Support Spaces

ELEMENTARY SCHOOLS

- All Sites
 - Cafeteria/ Multipurpose Rooms
 - Playgrounds

MIDDLE SCHOOLS

- All Sites
 - Cafeteria/ Multipurpose Rooms
 - Gymnasiums

HIGH SCHOOLS

- Foothill
 - Cafeteria/ Multipurpose Room
- Pacific
 - Cafeteria/ Multipurpose Room
 - Playground

SCHOOL
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Environmental Factors

ELEMENTARY SCHOOLS

- Sheridan Way
 - Private/public utility easements
- Will Rogers
 - Public water monitoring well

MIDDLE SCHOOLS

- DATA
 - Private/public utility easements

Lease Revenue

SCHOOL SITE	TENANT	RENT	Payment Term	Yearly Rent
ATLAS	VCOE/ Penfield School	\$ 5.00	Yearly	\$ 5.00
ATLAS	Ventura Family YMCA	\$ 325.44	Monthly	\$ 3,254.40
Citrus Glen	Las Posas Children's Center	\$ 2,088.62	Monthly	\$ 20,886.20
DATA	Ventura Charter School	\$ 138,046.68	Yearly	\$ 138,046.68
Elmhurst	Ventura Family YMCA	\$ 488.16	Monthly	\$ 4,881.60
Juanamaria	Catalyst Family Inc.	\$ 671.90	Monthly	\$ 6,719.00
Junipero Serra	Las Posas Children's Center	\$ 1,024.32	Monthly	\$ 10,243.20
Lemon Grove	Las Posas Children's Center	\$ 650.88	Monthly	\$ 6,508.80
Loma Vista	Ventura Family YMCA	\$ 746.88	Monthly	\$ 7,468.80
Montalvo	Las Posas Children's Center	\$ 373.44	Monthly	\$ 3,734.40
Mound	Catalyst Family Inc.	\$ 671.90	Monthly	\$ 6,719.00
Pierpont	Las Posas Children's Center	\$ 650.88	Monthly	\$ 6,508.80
Poinsettia	Ventura Family YMCA	\$ 688.54	Monthly	\$ 6,885.40
Portola	Catalyst Family Inc.	\$ 499.93	Monthly	\$ 4,999.30
Sheridan Way	Catalyst Family Inc.	\$ 671.90	Monthly	\$ 6,719.00
Sheridan Way	First 5 Ventura County	\$ 323.45	Monthly	\$ 3,234.50
Will Rogers	Las Posas Children's Center	\$ 1,275.92	Monthly	\$ 12,759.20

Facilitron Revenue

*Facilitron is our online
reservation platform*

School Sites	Yearly Revenue
Anacapa Middle School	\$ 41,214.01
ATLAS K-8	\$ 508.26
Balboa Middle School	\$ 17,269.67
Cabrillo Middle School	\$ 10,735.38
Citrus Glen Elementary School	\$ 1,023.40
DATA Middle School	\$ 8,349.53
E. P. Foster Elementary School	\$ 501.38
Juanamaria Elementary School	\$ 133.30
Junipero Serra Elementary School	\$ 213.29
Lincoln Elementary School	\$ 1,414.29
Loma Vista Elementary School	\$ 5,348.78
Montalvo Elementary School	\$ 651.88
Portola Elementary School	\$ 817.87
Will Rogers Elementary School	\$ 120.40

Lease Expenses

HIGH SCHOOLS

- Foothill
 - Ventura Community College Athletic Facilities
 - \$120,000.00 per year
 - Athletic Transportation
 - \$88,939.28 per year
 - Ventura Family YMCA PE Facilities
 - \$54,000.00 per year
 - Aquatic Center pool use
 - \$21,000.00 per year
 - Field Lights for baseball field at DATA
 - \$5,000.00 per year
- El Camino
 - Ventura Community College land lease for school site
 - \$24,252.00 per year.

Questions?

Thank you.