

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-1110-100-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	7,234,723.47	0.00
Account Total:					7,234,723.47	0.00
10-1110-210-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,204,134.20	0.00
Account Total:					3,204,134.20	0.00
10-1110-220-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	553,456.35	0.00
Account Total:					553,456.35	0.00
10-1110-230-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,430,143.61	0.00
Account Total:					2,430,143.61	0.00
10-1110-240-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	30,000.00	0.00
Account Total:					30,000.00	0.00

* = Account Code Locked or Discontinued

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-1110-260-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	44,646.53	0.00
				Account Total:	44,646.53	0.00
10-1110-320-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	200,000.00	0.00
				Account Total:	200,000.00	0.00
10-1110-400-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
				Account Total:	1,000.00	0.00
10-1110-430-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	100.00	0.00
				Account Total:	100.00	0.00
10-1110-432-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	100.00	0.00
				Account Total:	100.00	0.00

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-1110-562-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	990,000.00	0.00
				Account Total:	990,000.00	0.00
10-1110-566-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	20,000.00	0.00
				Account Total:	20,000.00	0.00
10-1110-580-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
				Account Total:	1,000.00	0.00
10-1110-610-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	80,000.00	0.00
				Account Total:	80,000.00	0.00
10-1110-640-000-00-000-000-0000				1110		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	75,000.00	0.00
				Account Total:	75,000.00	0.00

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-1110-650-000-00-000-000-0000		1110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	140,000.00	0.00
Account Total:					140,000.00	0.00
FUNCTION 1110 Total:					15,004,304.16	0.00
10-1191-100-000-00-000-000-0000		TITLE I				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	238,609.87	0.00
Account Total:					238,609.87	0.00
10-1191-210-000-00-000-000-0000		TITLE I				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	105,676.20	0.00
Account Total:					105,676.20	0.00
10-1191-220-000-00-000-000-0000		TITLE I				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	18,253.66	0.00
Account Total:					18,253.66	0.00
10-1191-230-000-00-000-000-0000		TITLE I				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	80,149.06	0.00

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	80,149.06	0.00
10-1191-260-000-00-000-000-0000				TITLE I		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,472.50	0.00
				Account Total:	1,472.50	0.00
10-1191-610-000-00-000-000-0000				TITLE I		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,000.00	0.00
				Account Total:	2,000.00	0.00
10-1191-750-000-00-000-000-0000				TITLE I		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
				Account Total:	1,000.00	0.00
				FUNCTION 1191 Total:	447,161.29	0.00
10-1192-100-000-00-000-000-0000				TITLE 2		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	79,842.84	0.00
				Account Total:	79,842.84	0.00
10-1192-210-000-00-000-000-0000				TITLE 2		

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
10-1192-220-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	35,361.02	0.00
					Account Total:	35,361.02	0.00
					TITLE 2		
10-1192-230-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	6,107.98	0.00
					Account Total:	6,107.98	0.00
					TITLE 2		
10-1192-260-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	26,819.21	0.00
					Account Total:	26,819.21	0.00
					TITLE 2		
10-1193-610-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	492.72	0.00
					Account Total:	492.72	0.00
					FUNCTION 1192 Total:	148,623.77	0.00
					TITLE 111		

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Account Code	ASN	Dimension Description				
		FUNCTION 1193 Total:			10,000.00	0.00
10-1194-610-000-00-000-000-0000		TITLE 4				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	45,000.00	0.00
Account Total:					45,000.00	0.00
FUNCTION 1194 Total:					45,000.00	0.00
10-1200-610-000-00-000-000-0000		SPECIAL PROGS				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	45,000.00	0.00
Account Total:					45,000.00	0.00
10-1200-640-000-00-000-000-0000		SPECIAL PROGS				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
Account Total:					1,000.00	0.00
10-1200-650-000-00-000-000-0000		SPECIAL PROGS				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	10,000.00	0.00
Account Total:					10,000.00	0.00
FUNCTION 1200 Total:					56,000.00	0.00
10-1211-100-000-00-000-000-0000		1211				

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
10-1211-210-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	134,607.16	0.00
					Account Total:	134,607.16	0.00
					1211		
10-1211-220-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	59,615.19	0.00
					Account Total:	59,615.19	0.00
					1211		
10-1211-230-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	10,297.45	0.00
					Account Total:	10,297.45	0.00
					1211		
10-1211-260-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	45,214.54	0.00
					Account Total:	45,214.54	0.00
					1211		
10-1211-322-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	830.68	0.00
					Account Total:	830.68	0.00
					1211		

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	148,200.00	0.00
Account Total:					148,200.00	0.00
10-1211-610-000-00-000-000-0000				1211		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
Account Total:					1,000.00	0.00
FUNCTION 1211 Total:					399,765.02	0.00
10-1220-322-000-00-000-000-0000				SPEECH/LANGUAGE		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	50,000.00	0.00
Account Total:					50,000.00	0.00
FUNCTION 1220 Total:					50,000.00	0.00
10-1221-322-000-00-000-000-0000				1221		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	15,000.00	0.00
Account Total:					15,000.00	0.00
FUNCTION 1221 Total:					15,000.00	0.00
10-1224-322-000-00-000-000-0000				1224		

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Account Code		ASN		Dimension Description			
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	150,000.00	0.00
					Account Total:	150,000.00	0.00
					FUNCTION 1224 Total:	150,000.00	0.00
10-1225-100-000-00-000-000-0000					1225		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	171,737.21	0.00
					Account Total:	171,737.21	0.00
10-1225-200-000-00-000-000-0000					1225		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	76,059.45	0.00
					Account Total:	76,059.45	0.00
10-1225-220-000-00-000-000-0000					1225		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	13,137.90	0.00
					Account Total:	13,137.90	0.00
10-1225-230-000-00-000-000-0000					1225		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	57,686.53	0.00
					Account Total:	57,686.53	0.00

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Account Code	ASN	Dimension Description				
10-1225-260-000-00-000-000-0000		1225				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,059.82	0.00
Account Total:					1,059.82	0.00
10-1225-322-000-00-000-000-0000		1225				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	25,000.00	0.00
Account Total:					25,000.00	0.00
FUNCTION 1225 Total:					344,680.91	0.00
10-1231-100-000-00-000-000-0000		1231				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	316,159.66	0.00
Account Total:					316,159.66	0.00
10-1231-210-000-00-000-000-0000		1231				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	140,021.66	0.00
Account Total:					140,021.66	0.00
10-1231-220-000-00-000-000-0000		1231				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	24,186.21	0.00

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Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	24,186.21	0.00
10-1231-230-000-00-000-000-0000				1231		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	106,198.03	0.00
				Account Total:	106,198.03	0.00
10-1231-260-000-00-000-000-0000				1231		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,951.07	0.00
				Account Total:	1,951.07	0.00
10-1231-322-000-00-000-000-0000				1231		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	70,000.00	0.00
				Account Total:	70,000.00	0.00
				FUNCTION 1231 Total:	658,516.63	0.00
10-1233-322-000-00-000-000-0000				1233		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	510,000.00	0.00
				Account Total:	510,000.00	0.00
10-1233-329-000-00-000-000-0000				1233		

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Account Code	ASN		Dimension Description			
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	225,000.00
						0.00
					Account Total:	225,000.00
						0.00
					FUNCTION 1233 Total:	735,000.00
						0.00
10-1241-100-000-00-000-000-0000					LEARNING SUPPORT PUBLIC	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,410,439.33
						0.00
					Account Total:	1,410,439.33
						0.00
10-1241-210-000-00-000-000-0000					LEARNING SUPPORT PUBLIC	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	624,659.24
						0.00
					Account Total:	624,659.24
						0.00
10-1241-220-000-00-000-000-0000					LEARNING SUPPORT PUBLIC	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	107,898.61
						0.00
					Account Total:	107,898.61
						0.00
10-1241-230-000-00-000-000-0000					LEARNING SUPPORT PUBLIC	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	473,766.57
						0.00
					Account Total:	473,766.57
						0.00

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Account Code	ASN	Dimension Description				
10-1241-260-000-00-000-000-0000		LEARNING SUPPORT PUBLIC				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,704.03	0.00
Account Total:					8,704.03	0.00
10-1241-800-000-00-000-000-0000		LEARNING SUPPORT PUBLIC				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,200.00	0.00
Account Total:					1,200.00	0.00
FUNCTION 1241 Total:					2,626,667.78	0.00
10-1243-100-000-00-000-000-0000		1243				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	250,589.24	0.00
Account Total:					250,589.24	0.00
10-1243-210-000-00-000-000-0000		1243				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	110,981.65	0.00
Account Total:					110,981.65	0.00
10-1243-220-000-11-000-000-0000		1243				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	19,170.51	0.00

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Account Code		ASN		Dimension Description		
				Account Total:	19,170.51	0.00
10-1243-230-000-00-000-000-0000				1243		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	84,172.92	0.00
				Account Total:	84,172.92	0.00
10-1243-260-000-00-000-000-0000				1243		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,546.42	0.00
				Account Total:	1,546.42	0.00
10-1243-610-000-00-000-000-0000				1243		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	500.00	0.00
				Account Total:	500.00	0.00
10-1243-750-000-00-000-000-0000				1243		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	500.00	0.00
				Account Total:	500.00	0.00
				FUNCTION 1243 Total:	467,460.74	0.00
10-1260-322-000-00-000-000-0000				1260		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	45,000.00	0.00
					Account Total:	45,000.00	0.00
					FUNCTION 1260 Total:	45,000.00	0.00
10-1270-322-000-00-000-000-0000					1270		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	45,000.00	0.00
					Account Total:	45,000.00	0.00
					FUNCTION 1270 Total:	45,000.00	0.00
10-1290-323-000-00-000-000-0000					1290		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	180,000.00	0.00
					Account Total:	180,000.00	0.00
10-1290-560-000-00-000-000-0000					1290		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	20,000.00	0.00
					Account Total:	20,000.00	0.00
					FUNCTION 1290 Total:	200,000.00	0.00
10-1410-100-000-00-000-000-0000					DRIVERS ED		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
10-1410-210-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	59,454.38	0.00
					Account Total:	59,454.38	0.00
					DRIVERS ED		
10-1410-220-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	26,331.32	0.00
					Account Total:	26,331.32	0.00
					DRIVERS ED		
10-1410-230-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	4,548.26	0.00
					Account Total:	4,548.26	0.00
					DRIVERS ED		
10-1410-260-000-30-000-000-0000 1412630	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1			CENTRALOFFICE		19,970.30	0.00
					Account Total:	19,970.30	0.00
					DRIVERS ED		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	366.90	0.00
					Account Total:	366.90	0.00
					FUNCTION 1410 Total:	110,671.16	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-2111-100-000-00-000-000-0000		2111				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	24,617.10	0.00
Account Total:					24,617.10	0.00
10-2111-210-000-00-000-000-0000		2111				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	10,902.49	0.00
Account Total:					10,902.49	0.00
10-2111-220-000-00-000-000-0000		2111				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,883.21	0.00
Account Total:					1,883.21	0.00
10-2111-230-000-00-000-000-0000		2111				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,268.88	0.00
Account Total:					8,268.88	0.00
10-2111-260-000-00-000-000-0000		2111				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	151.92	0.00
Account Total:					151.92	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
		FUNCTION 2111 Total:			45,823.60	0.00
10-2120-100-000-00-000-000-0000		GUIDANCE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	541,640.27	0.00
		Account Total:			541,640.27	0.00
10-2120-210-000-00-000-000-0000		GUIDANCE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	239,883.13	0.00
		Account Total:			239,883.13	0.00
10-2120-220-000-00-000-000-0000		GUIDANCE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	41,435.48	0.00
		Account Total:			41,435.48	0.00
10-2120-230-000-00-000-000-0000		GUIDANCE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	181,936.97	0.00
		Account Total:			181,936.97	0.00
10-2120-260-000-00-000-000-0000		GUIDANCE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,342.54	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	3,342.54	0.00
10-2120-610-000-00-000-000-0000				GUIDANCE		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,500.00	0.00
				Account Total:	2,500.00	0.00
10-2120-640-000-00-000-000-0000				GUIDANCE		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,000.00	0.00
				Account Total:	5,000.00	0.00
				FUNCTION 2120 Total:	1,015,738.39	0.00
10-2140-100-000-00-000-000-0000				Psychological		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	64,227.45	0.00
				Account Total:	64,227.45	0.00
10-2140-210-000-00-000-000-0000				Psychological		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	28,445.23	0.00
				Account Total:	28,445.23	0.00
10-2140-220-000-00-000-000-0000				Psychological		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
10-2140-230-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	4,913.40	0.00
					Account Total:	4,913.40	0.00
					Psychological		
10-2140-260-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	21,574.00	0.00
					Account Total:	21,574.00	0.00
					Psychological		
10-2140-610-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	396.36	0.00
					Account Total:	396.36	0.00
					Psychological		
10-2220-400-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,000.00	0.00
					Account Total:	5,000.00	0.00
					FUNCTION 2140 Total:	124,556.44	0.00
					AUDIO VISUAL		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
					Account Total:	3,000.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-2220-618-000-00-000-000-0000		AUDIO VISUAL				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,750.00	0.00
Account Total:					8,750.00	0.00
FUNCTION 2220 Total:					11,750.00	0.00
10-2240-330-000-00-000-000-0000		COMPUTER-ASSISTED INST				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
Account Total:					3,000.00	0.00
10-2240-400-000-00-000-000-0000		COMPUTER-ASSISTED INST				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	6,500.00	0.00
Account Total:					6,500.00	0.00
10-2240-750-000-00-000-000-0000		COMPUTER-ASSISTED INST				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	500.00	0.00
Account Total:					500.00	0.00
FUNCTION 2240 Total:					10,000.00	0.00
10-2250-610-000-00-000-000-0000		SCHOOL LIBRARY				

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2250-648-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,000.00	0.00
					Account Total:	2,000.00	0.00
					SCHOOL LIBRARY		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2270-360-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,500.00	0.00
					Account Total:	2,500.00	0.00
					FUNCTION 2250 Total:	4,500.00	0.00
					INSTL STAFF DEV		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2310-529-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,750.00	0.00
					Account Total:	1,750.00	0.00
					FUNCTION 2270 Total:	1,750.00	0.00
					BOARD		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2310-540-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,275.00	0.00
					Account Total:	1,275.00	0.00
					BOARD		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,250.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	1,250.00	0.00
10-2310-580-000-00-000-000-0000 23158				BOARD		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	750.00	0.00
				Account Total:	750.00	0.00
10-2310-810-000-00-000-000-0000				BOARD		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,750.00	0.00
				Account Total:	3,750.00	0.00
				FUNCTION 2310 Total:	7,025.00	0.00
10-2330-100-000-00-000-000-0000				TAX ASSMT & COLL		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,000.00	0.00
				Account Total:	8,000.00	0.00
10-2330-520-000-00-000-000-0000 23352				TAX ASSMT & COLL		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
				Account Total:	3,000.00	0.00
				FUNCTION 2330 Total:	11,000.00	0.00
10-2350-330-000-00-000-000-0000				LEGAL		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description			
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	35,000.00	0.00
					Account Total:	35,000.00	0.00
					FUNCTION 2350 Total:	35,000.00	0.00
10-2360-100-000-00-000-000-0000 23610					SUPERINTENDENT		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	370,457.50	0.00
					Account Total:	370,457.50	0.00
10-2360-210-000-00-000-000-0000 23621					SUPERINTENDENT		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	164,069.23	0.00
					Account Total:	164,069.23	0.00
10-2360-220-000-00-000-000-0000 23622					SUPERINTENDENT		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	28,340.00	0.00
					Account Total:	28,340.00	0.00
10-2360-230-000-00-000-000-0000 23623					SUPERINTENDENT		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	124,436.67	0.00
					Account Total:	124,436.67	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-2360-260-000-00-000-000-0000	23626	SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,286.15	0.00
Account Total:					2,286.15	0.00
10-2360-330-000-00-000-000-0000		SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,000.00	0.00
Account Total:					2,000.00	0.00
10-2360-520-000-00-000-000-0000	23652	SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,250.00	0.00
Account Total:					1,250.00	0.00
10-2360-610-000-00-000-000-0000	23661	SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	4,000.00	0.00
Account Total:					4,000.00	0.00
10-2360-640-000-00-000-000-0000	23664	SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
Account Total:					1,000.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-2360-810-000-00-000-000-0000		SUPERINTENDENT				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,100.00	0.00
Account Total:					5,100.00	0.00
FUNCTION 2360 Total:					702,939.55	0.00
10-2380-100-000-00-000-000-0000		PRINCIPAL				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	541,562.84	0.00
Account Total:					541,562.84	0.00
10-2380-210-000-00-000-000-0000		PRINCIPAL				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	239,848.84	0.00
Account Total:					239,848.84	0.00
10-2380-220-000-00-000-000-0000		PRINCIPAL				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	41,429.56	0.00
Account Total:					41,429.56	0.00
10-2380-230-000-00-000-000-0000		PRINCIPAL				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	181,910.96	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
10-2380-260-000-00-000-000-0000			Account Total:		181,910.96	0.00	
			PRINCIPAL				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,342.06	0.00
10-2380-529-000-00-000-000-0000			Account Total:		3,342.06	0.00	
			PRINCIPAL				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,000.00	0.00
10-2380-580-000-00-000-000-0000			Account Total:		5,000.00	0.00	
			PRINCIPAL				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	500.00	0.00
10-2380-610-000-00-000-000-0000			Account Total:		500.00	0.00	
			PRINCIPAL				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,500.00	0.00
10-2380-640-000-00-000-000-0000			Account Total:		5,500.00	0.00	
			PRINCIPAL				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description					
		Account Total:		3,000.00	0.00		
		FUNCTION 2380 Total:		1,022,094.26	0.00		
10-2420-100-000-00-000-000-0000		MED SERVICES-OCC THERAP					
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	68,347.56	0.00
		Account Total:		68,347.56	0.00		
10-2420-210-000-00-000-000-0000		MED SERVICES-OCC THERAP					
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	30,269.95	0.00
		Account Total:		30,269.95	0.00		
10-2420-220-000-00-000-000-0000		MED SERVICES-OCC THERAP					
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,228.59	0.00
		Account Total:		5,228.59	0.00		
10-2420-230-000-00-000-000-0000		MED SERVICES-OCC THERAP					
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	22,957.94	0.00
		Account Total:		22,957.94	0.00		
10-2420-260-000-00-000-000-0000		MED SERVICES-OCC THERAP					

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description			
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	421.78
						0.00
					Account Total:	421.78
						0.00
					FUNCTION 2420 Total:	127,225.82
						0.00
10-2440-100-000-00-000-000-0000					2440	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	187,811.36
						0.00
					Account Total:	187,811.36
						0.00
10-2440-210-000-00-000-000-0000					2440	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	83,178.41
						0.00
					Account Total:	83,178.41
						0.00
10-2440-220-000-00-000-000-0000					2440	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	14,367.57
						0.00
					Account Total:	14,367.57
						0.00
10-2440-230-000-00-000-000-0000					2440	
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	63,085.84
						0.00
					Account Total:	63,085.84
						0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-2440-260-000-00-000-000-0000		2440				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,159.01	0.00
Account Total:					1,159.01	0.00
10-2440-330-000-00-000-000-0000		2440				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
Account Total:					3,000.00	0.00
10-2440-610-000-00-000-000-0000		2440				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,500.00	0.00
Account Total:					2,500.00	0.00
FUNCTION 2440 Total:					355,102.19	0.00
10-2511-100-000-00-000-000-0000		2511				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	105,613.77	0.00
Account Total:					105,613.77	0.00
10-2511-210-000-00-000-000-0000		2511				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	46,774.52	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	46,774.52	0.00
10-2511-220-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,079.45	0.00
				Account Total:	8,079.45	0.00
10-2511-230-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	35,475.67	0.00
				Account Total:	35,475.67	0.00
10-2511-260-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	651.76	0.00
				Account Total:	651.76	0.00
10-2511-330-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	12,100.00	0.00
				Account Total:	12,100.00	0.00
10-2511-580-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	4,000.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN		Dimension Description		
				Account Total:	4,000.00	0.00
10-2511-610-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
				Account Total:	3,000.00	0.00
10-2511-750-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
				Account Total:	1,000.00	0.00
10-2511-810-000-00-000-000-0000				2511		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	9,500.00	0.00
				Account Total:	9,500.00	0.00
				FUNCTION 2511 Total:	226,195.17	0.00
10-2620-100-000-00-000-000-0000				2620		
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	17,392.84	0.00
				Account Total:	17,392.84	0.00
10-2620-220-000-00-000-000-0000				2620		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-230-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,330.55	0.00
					Account Total:	1,330.55	0.00
					2620		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-260-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,842.25	0.00
					Account Total:	5,842.25	0.00
					2620		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-330-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	107.33	0.00
					Account Total:	107.33	0.00
					2620		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-422-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,285,400.00	0.00
					Account Total:	1,285,400.00	0.00
					2620		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-424-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	75,900.00	0.00
					Account Total:	75,900.00	0.00
					2620		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
10-2620-431-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	31,280.00	0.00
					Account Total:	31,280.00	0.00
					2620		
10-2620-432-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	81,250.00	0.00
					Account Total:	81,250.00	0.00
					2620		
10-2620-433-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	10,000.00	0.00
					Account Total:	10,000.00	0.00
					2620		
10-2620-522-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
					Account Total:	3,000.00	0.00
					2620		
10-2620-523-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	10,000.00	0.00
					Account Total:	10,000.00	0.00
					2620		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
10-2620-530-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	160,000.00	0.00
					Account Total:	160,000.00	0.00
					2620		
10-2620-610-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	28,000.00	0.00
					Account Total:	28,000.00	0.00
					2620		
10-2620-621-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	210,000.00	0.00
					Account Total:	210,000.00	0.00
					2620		
10-2620-750-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	95,000.00	0.00
					Account Total:	95,000.00	0.00
					2620		
10-2620-760-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	350,000.00	0.00
					Account Total:	350,000.00	0.00
					2620		

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2620-810-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
					Account Total:	1,000.00	0.00
					2620		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2660-330-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
					Account Total:	1,000.00	0.00
					FUNCTION 2620 Total:	2,366,502.97	0.00
					SECURITY		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2660-432-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	25,000.00	0.00
					Account Total:	25,000.00	0.00
					SECURITY		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2660-750-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,000.00	0.00
					Account Total:	5,000.00	0.00
					SECURITY		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	7,500.00	0.00
					Account Total:	7,500.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
		FUNCTION 2660 Total:			37,500.00	0.00
10-2720-510-000-00-000-000-0000		2720				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	50,120.00	0.00
		Account Total:			50,120.00	0.00
10-2720-513-000-00-000-000-0000		2720				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,250,000.00	0.00
		Account Total:			1,250,000.00	0.00
10-2720-516-000-00-000-000-0000		2720				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	5,000.00	0.00
		Account Total:			5,000.00	0.00
		FUNCTION 2720 Total:			1,305,120.00	0.00
10-2750-513-000-00-000-000-0000		2750				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	600,000.00	0.00
		Account Total:			600,000.00	0.00
		FUNCTION 2750 Total:			600,000.00	0.00
10-2818-100-000-00-000-000-0000		Technology				

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BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description			
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount
						Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	229,831.20
					Account Total:	229,831.20
10-2818-210-000-00-000-000-0000					Technology	0.00
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	101,788.27
					Account Total:	101,788.27
10-2818-220-000-00-000-000-0000					Technology	0.00
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	17,582.09
					Account Total:	17,582.09
10-2818-230-000-00-000-000-0000					Technology	0.00
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	77,200.30
					Account Total:	77,200.30
10-2818-260-000-00-000-000-0000					Technology	0.00
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,418.32
					Account Total:	1,418.32
10-2818-529-000-00-000-000-0000					Technology	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2818-538-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,000.00	0.00
					Account Total:	8,000.00	0.00
					Technology		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2818-580-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	11,200.00	0.00
					Account Total:	11,200.00	0.00
					Technology		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2818-610-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,500.00	0.00
					Account Total:	1,500.00	0.00
					Technology		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2818-610-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	35,000.00	0.00
					Account Total:	35,000.00	0.00
					FUNCTION 2818 Total:	483,520.18	0.00
10-2890-618-000-00-000-000-0000					2890		
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
10-2890-618-000-00-000-000-0000	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	30,000.00	0.00
					Account Total:	30,000.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
		FUNCTION 2890 Total:			30,000.00	0.00
10-2910-596-000-00-000-000-0000		2910				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	18,000.00	0.00
Account Total:					18,000.00	0.00
FUNCTION 2910 Total:					18,000.00	0.00
10-3100-650-000-00-000-000-0000		FOOD SVCS				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	7,000.00	0.00
Account Total:					7,000.00	0.00
10-3100-750-000-00-000-000-0000		FOOD SVCS				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
Account Total:					1,000.00	0.00
FUNCTION 3100 Total:					8,000.00	0.00
10-3210-510-000-00-000-000-0000		STUDENT ACTIVITY				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	50,000.00	0.00
Account Total:					50,000.00	0.00
FUNCTION 3210 Total:					50,000.00	0.00
10-3250-100-000-00-000-000-0000		Athletic				

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code		ASN	Dimension Description				
10-3250-220-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	105,669.88	0.00
					Account Total:	105,669.88	0.00
					Athletic		
10-3250-230-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,083.75	0.00
					Account Total:	8,083.75	0.00
					Athletic		
10-3250-260-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	35,494.51	0.00
					Account Total:	35,494.51	0.00
					Athletic		
10-3250-330-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	652.10	0.00
					Account Total:	652.10	0.00
					Athletic		
10-3250-400-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	50,000.00	0.00
					Account Total:	50,000.00	0.00
					Athletic		

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BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
10-3250-450-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,000.00	0.00
	Account Total:					2,000.00	0.00
	Athletic						
10-3250-513-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	95,000.00	0.00
	Account Total:					95,000.00	0.00
	Athletic						
10-3250-529-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	80,000.00	0.00
	Account Total:					80,000.00	0.00
	Athletic						
10-3250-530-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,000.00	0.00
	Account Total:					3,000.00	0.00
	Athletic						
10-3250-580-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,000.00	0.00
	Account Total:					2,000.00	0.00
	Athletic						

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BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN		Dimension Description				
10-3250-590-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	8,500.00	0.00
	Account Total:					8,500.00	0.00
	Athletic						
10-3250-610-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	1,000.00	0.00
	Account Total:					1,000.00	0.00
	Athletic						
10-3250-750-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	150,000.00	0.00
	Account Total:					150,000.00	0.00
	Athletic						
10-3250-810-000-00-000-000-0000	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	4,500.00	0.00
	Account Total:					4,500.00	0.00
	Athletic						
	Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
	1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	28,125.00	0.00
	Account Total:					28,125.00	0.00
	FUNCTION 3250 Total:					574,025.24	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: 10 - GENERAL FUND Version: 27 School Year

Account Code	ASN	Dimension Description				
10-4500-430-000-00-000-000-0000		BLDG AC C&I SVCS-O&A				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	225,125.00	0.00
Account Total:					225,125.00	0.00
FUNCTION 4500 Total:					225,125.00	0.00
10-5100-900-000-00-000-000-0000		DEBT SERVICE				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	3,750.00	0.00
Account Total:					3,750.00	0.00
FUNCTION 5100 Total:					3,750.00	0.00
10-5110-910-000-00-000-000-0000		5110				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	7,500.00	0.00
Account Total:					7,500.00	0.00
FUNCTION 5110 Total:					7,500.00	0.00
10-5240-910-000-00-000-000-0000		DEBT SERVICE FUND				
Seq	Line Item Description	Contract	Entered By	Budget ID	Amount	Estimated Expense
1	Import Adjustment Amounts		CENTRALOFFICE	26-27InitialBud	2,585,231.00	0.00
Account Total:					2,585,231.00	0.00
FUNCTION 5240 Total:					2,585,231.00	0.00

* = Account Code Locked or Discontinued

BUDGET PREP LINE ITEM REPORT

Sort: Fund, FUNCTION, Account Code

Year: 2026-2027 Fund: Version:

Account Code	ASN	Dimension Description		
		Expenditure Total:	33,553,826.27	0.00
		Fund 10 - GENERAL FUND:	33,553,826.27	0.00

* = Account Code Locked or Discontinued