

2026-27 WPSBA UPK AID ANALYSIS (Enacted Budget)

SCHOOL DISTRICT	ESTIMATED NEED (Enacted)			UPK Aid Analysis (Enacted Budget)				
	2024-25 4YO Enrollment (FD+HD)	Est. Target for NYS 4YO Slots (universal access proxy)	% of 4YO Served in 24-25 vs. NYS Target	2025-26 Aid per 4YO Pupil	2026-27 Aid per 4YO Pupil	2025-26 UPK Aid	2026-27 UPK Aid (Aid Runs based on 2024-25 Enrollment)	Est. Aid to Serve Target 4YO Pupil Slots
Ardsley	0	126	0%	5,400.00	10,000.00	-	-	1,260,000
Bedford	47	269	17%	5,402.45	10,000.00	189,085	470,000	2,690,000
Blind Brook-Rye	0	85	0%	5,400.00	10,000.00	-	-	850,000
Brewster	110	147	75%	5,469.55	10,000.00	218,783	1,100,000	1,470,000
Briarcliff Manor	0	81	0%	5,400.00	10,000.00	-	-	810,000
Bronxville	0	123	0%	5,400.00	10,000.00	-	-	1,230,000
Byram Hills	0	153	0%	5,400.00	10,000.00	-	-	1,530,000
Carmel	72	207	35%	5,464.49	10,000.00	721,315	720,000	2,070,000
Chappaqua	36	207	17%	5,400.00	10,000.00	194,396	360,000	2,070,000
Croton-Harmon	64	93	69%	5,400.00	10,000.00	302,399	640,000	930,000
Dobbs Ferry	0	68	0%	5,400.00	10,000.00	-	-	680,000
Eastchester	0	188	0%	5,400.00	10,000.00	-	-	1,880,000
Edgemont	0	87	0%	5,400.00	10,000.00	86,401	-	870,000
Elmsford	43	48	90%	5,400.98	10,000.00	259,246	430,000	480,000
Garrison	14	22	64%	5,400.00	10,000.00	91,800	140,000	220,000
Greenburgh	68	117	58%	6,972.28	10,000.00	439,256	680,000	1,170,000
Haldane	0	39	0%	5,400.00	10,000.00	97,198	-	390,000
Harrison	0	239	0%	5,400.00	10,000.00	-	-	2,390,000
Hastings-on-Hudson	0	95	0%	5,400.00	10,000.00	-	-	950,000
Hendrick Hudson	89	119	75%	5,400.00	10,000.00	264,597	890,000	1,190,000
Irvington	0	87	0%	5,400.00	10,000.00	-	-	870,000
Katonah-Lewisboro	16	141	11%	5,400.00	10,000.00	237,596	160,000	1,410,000
Lakeland	80	307	26%	5,450.76	10,000.00	654,094	800,000	3,070,000
Mahopac	150	171	88%	5,400.00	10,000.00	1,004,397	1,500,000	1,710,000
Mamaroneck	68	401	17%	6,263.33	10,000.00	363,266	680,000	4,010,000
Mount Pleasant	79	113	70%	5,400.00	10,000.00	518,402	790,000	1,130,000
Mount Vernon	311	471	66%	8,031.26	10,000.00	2,259,925	3,110,000	4,710,000
New Rochell	587	663	89%	6,391.63	10,000.00	2,176,351	5,870,000	6,630,000
North Salem	34	56	61%	5,400.00	10,000.00	216,000	340,000	560,000
Ossining	270	260	104%	6,126.42	10,000.00	-	2,700,000	2,600,000
Peekskill	189	226	84%	6,479.74	14,459.70	511,898	2,732,883	3,267,892
Pelham	0	164	0%	5,400.00	10,000.00	-	-	1,640,000
Pleasantville	60	79	76%	5,400.00	10,000.00	323,998	600,000	790,000
Pocantico Hills	15	21	71%	5,400.00	10,000.00	43,200	150,000	210,000
Port Chester-Rye	148	238	62%	10,000.00	11,704.55	999,999	1,732,273	2,785,683
Putnan Valley	0	56	0%	5,400.00	10,000.00	216,001	-	560,000
Rye City	0	242	0%	5,400.00	10,000.00	-	-	2,420,000
Rye Neck	0	65	0%	5,400.00	10,000.00	-	-	650,000
Scarsdale	0	306	0%	5,400.00	10,000.00	-	-	3,060,000
Somers	105	140	75%	5,400.00	10,000.00	556,197	1,050,000	1,400,000
Tarrytown	144	148	97%	6,454.53	10,000.00	903,635	1,440,000	1,480,000
Tuckahoe	40	57	70%	5,400.00	10,000.00	215,999	400,000	570,000
Valhalla	62	85	73%	5,400.00	10,000.00	345,601	620,000	850,000
White Plains	304	452	67%	5,604.77	10,000.00	381,120	3,040,000	4,520,000
Yonkers	1,201	1,198	100%	7,616.77	10,414.75	9,655,525	12,508,115	12,476,871
Yorktown	119	237	50%	5,400.00	10,000.00	896,401	1,190,000	2,370,000
WPSBA TOTAL	4,525	8,897	51%			25,344,081	46,843,271	90,880,446