

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 1781 CYPRESS ELEMENTARY SCHOOL

Page: 111

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,862,276	17.43	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	8,822,665	82.57	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	40	0.00	10,500	0.00	29,468,091	0.08
TOTAL	10,684,981	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,946	6,258	6,199	5,747,051
OTHER INSTRUCTIONAL PERSONNEL****	2,486	1,866	1,531	1,798,015
CONTRACTED INSTRUCTIONAL SERVICES	389	324	484	281,687
SCHOOL ADMINISTRATION	625	850	785	452,313
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	260	255	349	187,942
FOOD SERVICE	691	662	752	499,679
OPERATION AND MAINTENANCE OF PLANT	1,701	1,879	1,442	1,230,176
OTHER SCHOOL LEVEL SUPPORT SERVICES	675	556	350	488,118
TOTAL SCHOOL COST	14,773	12,650	11,892	10,684,981

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,975	5,043	5,017	1,762,129
ESOL	5,625	5,519	6,101	1,231,829
EXCEPTIONAL PROGRAMS	13,151	10,135	9,916	2,753,093
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	452	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	4,231	4,708,478
OTHER INSTRUCTIONAL MATERIALS	80,310	27,280,945
OTHER MATERIALS AND SUPPLIES	102,949	9,835,224

LIBRARY MEDIA MATERIALS 730 2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 7,788 FOR SCHOOL 1781 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED