

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,058.0	1,035.0	1,090.0
On Roll Regular Shared-Time	15.0	13.0	30.0
On Roll Special Ed Full-Time	373.0	347.0	340.0
On Roll Special Ed Shared-Time	18.0	23.0	30.0
On Roll Subtotal	1,464.0	1,418.0	1,490.0
In Private School Placements	22.0	21.0	19.0
Sent to Contracted Preschool	1.0		0.0
Sent to Other Districts Regular	4.0	4.0	11.0
Sent to Other Districts Special Ed	12.0	2.0	1.0
Received	6.0	8.5	5.0
In State Facilities	7.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,476,800	9,101,800	9,851,800
	Total Tax Levy	10-121x	8,476,800	9,101,800	9,851,800
	Total Tuition	10-1300	42,517	23,263	200,000
	Rents and Royalties	10-1910	12,000	5,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	469,330	15,000	15,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,500	2,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	7,500	25,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	15,000	50,000
	Total Revenues from Local Sources			9,000,647	9,169,063
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	334,763	327,307	341,828
	Extraordinary Aid	10-3131	360,826	199,944	300,000
	Categorical Special Education Aid	10-3132	1,023,215	2,998,791	2,978,186
	Equalization Aid	10-3176	16,973,265	21,887,330	22,438,058
	Categorical Security Aid	10-3177	535,157	545,395	584,422
	Adjustment Aid	10-3178	5,434,376	0	0
	Total Revenues from State Sources			24,661,602	25,958,767
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,135	23,036	30,207
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	44,739	0	0
	Total Revenues from Federal Sources		69,874	23,036	30,207
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,553,860	1,653,348
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,943,863	0
	Withdrawal from Maintenance Reserve	10-310	0	700,000	600,000
	Adjustment for Prior Year Encumbrances		0	1,310,162	0
	Actual Revenues (Over)/Under Expenditures		1,430,406	0	0
General Fund Revenues	Total Operating Budget		35,162,529	43,658,751	39,095,349
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	120,708	50,000	50,000
	Scholarship Fund Revenue	20-1770	313	0	0
	Total Revenues from Local Sources	20-1XXX	121,021	50,000	50,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	243,870
	Preschool Education Aid	20-3218	3,535,412	3,134,625	2,863,800
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	222,607	0	0
	Other Restricted Entitlements	20-32XX	386,065	0	0
	Total Revenues from State Sources		4,144,084	3,134,625	3,107,670
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,326,649	1,010,801	962,332
	Title III	20-4491-4494	12,100	12,996	9,747
	IDEA Part B (Handicapped)	20-4420-4429	611,436	458,577	457,374
	Other	20-4XXX	406,551	0	0
	Total Revenues from Federal Sources		2,356,736	1,482,374	1,429,453
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	139,080
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	241,125	249,750
Special Revenue Fund Revenues	Total Grants and Entitlements		6,723,765	4,908,124	4,975,953
All Fund Revenues	Total Revenues/Sources		41,886,294	48,566,875	44,071,302
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	139,080
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	93,126	241,125	249,750
	Total Revenues/Sources Net of Transfers		41,793,168	48,325,750	43,682,472

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	557,979	932,781	1,003,062
	Special Education-Instruction	11-2XX-100-XXX	9,813	40,200	10,000
	Bilingual Education-Instruction	11-240-100-XXX	90,333	97,694	102,858
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	3,824	0
	Summer School	11-422-XXX-XXX	18,431	56,720	30,720
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,396,404	3,974,902	2,613,273
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	76,481	78,050	79,596
	Undistributed Expenditures-Health Services	11-000-213-XXX	245,291	411,541	402,042
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	505,392	709,660	595,390
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	8,669	5,000	5,528
	Undistributed Expenditures-Guidance	11-000-218-XXX	27,297	29,216	32,409
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,089,517	1,221,017	1,309,706
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	419,154	256,932	282,001
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	401,038	501,198	799,863
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,653	42,866	42,462
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	894,331	993,225	942,199
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	43,078	179,202	186,162
	Undistributed Expenditures-Central Services	11-000-251-XXX	489,632	576,379	584,796
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,978	168,144	175,196
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,250,206	6,135,556	5,090,734
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,093,266	2,388,498	2,368,498
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,583,284	3,718,809	3,682,580
	Undistributed Expenditures-Food Services	11-000-310-930	100,000	50,000	10,000
		Total Undistributed Expenditures		15,640,671	21,440,195
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	7,500	25,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,500	2,500
General Fund Current Expenses	Total General Current Expense		16,317,227	22,580,414	20,376,575

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	2,247,841	1,332,937	39,812
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	1,943,863	0
	Interest Deposit to Capital Reserve	10-604	0	15,000	50,000
	Total Capital Outlay		2,247,841	3,291,800	89,812
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	223,476	227,244	343,525
	General Fund Contribution to School Based Budgeting	10-000-520-930	16,373,985	17,559,293	18,285,437
	General Fund Grand Total		35,162,529	43,658,751	39,095,349
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,660,104	1,753,755	1,779,638
	Support Services	20-218-200-XXX	1,968,434	1,621,995	1,716,862
	Total Preschool Education Aid	20-218-XXX-XXX	3,628,538	3,375,750	3,496,500
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	12,732	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	222,607	0	0
	Other	20-XXX-XXX-XXX	373,333	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,237,210	3,375,750	3,496,500
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,326,648	1,010,801	962,332
	Title III	20-XXX-XXX-XXX	12,100	12,996	9,747
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	611,436	458,577	457,374
	Other	20-XXX-XXX-XXX	406,552	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,356,736	1,482,374	1,429,453
Special Revenue Fund Expenses	Total Special Revenue Funds		6,723,765	4,908,124	4,975,953
All Fund Expenses	Total Expenditures/Appropriations		41,886,294	48,566,875	44,071,302
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	139,080
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	93,126	241,125	249,750
	Total Expenditures Net of Transfers		41,793,168	48,325,750	43,682,472

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,852,124	4,899,371	1,562,076	845,972
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,251,000	6,106,956	4,178,093	4,228,093
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,562,239	1,962,239	1,269,739	694,739
	Legal Reserve	1,428,352	1,653,809	937,244	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	251,000	251,000	252,500	255,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	94,284	88,673	88,673	88,673
	Scholarship Fund	22,846	19,659	19,659	19,659
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,216	\$21,840	\$24,572	\$26,570	\$25,334
Total Classroom Instruction	\$10,782	\$12,360	\$13,150	\$14,219	\$13,579
Classroom-Salaries and Benefits	\$10,484	\$12,138	\$12,855	\$13,900	\$13,355
Classroom-General Supplies and Textbooks	\$217	\$170	\$224	\$242	\$182
Classroom-Purchased Services	\$80	\$51	\$71	\$77	\$42
Total Support Services	\$3,576	\$3,712	\$3,898	\$4,214	\$4,543
Support Services-Salaries and Benefits	\$2,521	\$2,917	\$2,916	\$3,154	\$3,195
Total Administrative Costs	\$1,924	\$2,059	\$2,569	\$2,741	\$2,723
Administration Salaries and Benefits	\$1,403	\$1,516	\$1,783	\$1,928	\$2,005
Total Operations and Maintenance of Plant	\$2,391	\$3,070	\$4,215	\$4,594	\$3,694
Operations and Maintenance-Salaries and Benefits	\$416	\$462	\$538	\$581	\$569
Board Contribution to Food Services	\$0	\$69	\$33	\$36	\$7
Total Extracurricular Costs	\$543	\$569	\$707	\$765	\$789
Total Equipment Costs	\$290	\$1,557	\$29	\$963	\$28
Legal Costs	\$38	\$74	\$114	\$87	\$75
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	29.22%	30.85%	36.60%	36.60%	42.35%

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	16,373,985	17,559,293	18,285,437
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	16,373,985	17,559,293	18,285,437
Appropriations	Instruction (15-XXX-100-XXX)	12,125,264	12,696,764	12,203,828
	Support Services (15-XXX-2XX-XXX)	4,248,721	4,862,529	6,081,609
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	16,373,985	17,559,293	18,285,437

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator and Payroll Services	0
Insurance Coverages and Benefits	Participate in MOCCSSIF: Monmouth Ocean Cooperative Shared Service Insurance Fund for the purchase of property and casualty insurance.	0
Others	Participate in E-Rate program which provides rebates on the purchase of certain technology items.	0
Purchasing	Participates in MOESC: Monmouth Ocean Educational Services Commision, MRESC: Monmouth Regional Educational Services Commision; EdData: Educational Data Purchasing Copperatives for various goods and services.	0
Staffing - Other	Inter-local agreement with Keansburg Police for SLEO's	0
Transportation Services, including Fuel	Matawan-Aberdeen Jointure	0
	Matawan Aberdeen Jointure	0

Estimated Tax Rates

Municipality	Category	Amount
Keansburg Borough	(A) General Fund School Levy	9,851,800
	(D) Total School Levy	9,851,800
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,191,114,920
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,135,043,758
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.8271
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8271
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8680
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8680

Employee Contract List for District

Name	Category	Measure
George Hoff	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Safety Specialist
	Base Annual Salary Amount	\$98,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
George Hoff	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jaclyn Puglisi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coordinator
	Base Annual Salary Amount	\$96,409
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jaclyn Puglisi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
John Furnback	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$108,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Furnback	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
John Furnback	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Helmers	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$102,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,040
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout	

Employee Contract List for District

Name	Category	Measure
Jonathan Helmers	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Kathleen O'Hare	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	28
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kathleen O'Hare	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,400
	Total Bonuses Amount	\$34,664
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout for sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max payout for vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$1
	Full-Time Equivalent (FTE)	0.2
	Shared with Another District?	Y
	Shared County	25
	Shared District	3040
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lindsey Case	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Sette	Job Title	Assistant Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$98,942
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Sette	Total Allowances Amount	\$9,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,440
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	