

HILLSBORO SCHOOL DISTRICT 1J BOARD OF DIRECTORS
Administration Center, 3083 NE 49th Place, Hillsboro, OR 97124

Board Meeting Agenda
Tuesday, May 26, 2026
5:15 PM

Please note that the estimated times for specific items on Board meeting agendas are subject to change; if audience members wish to be present for specific agenda items, they are encouraged to arrive at least 15 minutes prior to the estimated time. A livestream link can be found at the top of the hsd website: <https://www.hsd.k12.or.us/> on the morning of the meeting.

1. **5:15 PM - Work Session**

- A. Call to Order
Presenter: Ivette Pantoja
Time: 5:15 PM
- B. Educational Equity Advisory Committee Update 4
Presenter: Francesca Sinapi
Time: 5:15 PM, 45 minutes
- C. SB 141 Accountability and Assessment Next Steps 5
Presenters: Brooke Nova / Becky Kingsmith / Gina McLain
Time: 6:00 PM, 30 minutes
- D. Resource Conservation Management Update 6
Presenters: Saideh Haghighi Khochkhrou / Mia Hocking
Time: 6:30 PM, 15 minutes
- E. Recess Work Session
Presenter: Ivette Pantoja
Time: 6:45 PM

2. **7:00 PM - Regular Session**

- A. Call to Order and Flag Salute
Presenter: Ivette Pantoja
Time: 7:00 PM, 5 minutes
- B. Land Acknowledgement 7
Presenter: Ivette Pantoja
Time: 7:05 PM, 5 minutes
- C. Recognition / Proclamations
Presenter: Ivette Pantoja
Time: 7:10 PM, 5 minutes
- 1. LGBTQ+ Pride Month 8
Presenter: Katie Rhyne
- D. Approval of Agenda
Presenter: Ivette Pantoja
Time: 7:15 PM, 5 minutes
SAMPLE MOTION: I move that the Board of Directors approve the Agenda as printed.
- E. Audience Time
Presenter: Ivette Pantoja
Time: 7:20 PM, 5 minutes
- F. Consent Agenda
Consent agenda items are distributed to Board members in advance for study, and enacted with a single motion.
Presenter: Ivette Pantoja

Time: 7:25 PM, 5 minutes

SAMPLE MOTION: I move that the Board of Directors approve the Consent Agenda as printed.

1. Approve Minutes of April 28, 2026, Board Meeting 9
2. Approve Minutes of April 30, 2026, Board Meeting 17
3. Approve Minutes of May 12, 2026, Board Meeting 20
4. Approve Routine Personnel Matters 23
5. Establish 2026-27 Mileage Reimbursement Rate 26
6. Executive Management & Administrative Travel Stipend Revision 27
7. 2026-27 Tuition Rates for Non-Resident Students 28
- G. Reports and Discussion
1. Hillsboro Schools Foundation Annual Report 29
Presenter: Aron Carleson
Time: 7:30 PM, 10 minutes
2. Financial Report 31
Presenter: Scott Harrison
Time: 7:40 PM, 5 minutes
- H. Action Items
1. Adopt 2027-2028 School Calendar 38
Presenter: Kona Lew-Williams
Time: 7:45 PM, 5 minutes
SAMPLE MOTION: I move that the Board of Directors adopt the proposed 2027-2028 calendar.
2. Act on November 2026 Bond Proposal 42
Presenter: Beth Graser
Time: 7:50 PM, 5 minutes
SAMPLE MOTION: I move that the Board of Directors approve the capital construction bond proposal for the November 2026 election, as described.
SAMPLE MOTION: I move that the Board of Directors adopt the resolution calling a measure election for general obligation bonds, and direct staff to write the ballot caption, question, and explanatory statement in order to file necessary paperwork with Washington County Elections by the established deadlines.
3. Approve Superintendent's Contract 46
Presenter: Ivette Pantoja
Time: 7:55 PM, 5 minutes
SAMPLE MOTION: I move that the Hillsboro School District Board of Directors approve the individual contract with the Superintendent, effective July 1, 2026, through June 30, 2029.
4. Purchase of School Buses 47
Presenter: Saideh Haghighi Khochkhrou
Time: 8:00 PM, 5 minutes
SAMPLE MOTION: I move that the Board of Directors approve the purchase of 3 electric school buses from RWC Group and 5 Type C propane school buses from Western Bus Sales & Services.
- I. HCU / HEA Reports
Presenter: Ivette Pantoja
Time: 8:05 PM, 10 minutes
- J. Discussion Time
Presenter: Ivette Pantoja
Time: 8:15 PM, 10 minutes
1. Student Representatives' Time

- 2. Superintendent's Time
- 3. Board of Directors' Time
- K. Adjourn Regular Session
 - Presenter: Ivette Pantoja
 - Time: 8:25 PM
- L. Next Meetings of the Board of Directors
 - June 16, 2026, Work / Regular Session
 - July 7, 2026, Organization Meeting (Virtual)

The Board meeting packet may be found on the District website: <https://www.hsd.k12.or.us/board>.

This meeting will be held in English. If you need interpretation services in another language, please contact our Language Liaisons Department by email at langueliaisons@hsd.k12.or.us or by calling 503-844-1429, at least 48 hours before the meeting.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
EDUCATIONAL EQUITY ADVISORY COMMITTEE UPDATE

SITUATION

The Board of Directors will receive an update on the progress and recommendations from our Educational Equity Advisory Committee (EEAC) in accordance with the suggestion noted in SB 732.

Our goal at the Hillsboro School District is to ensure consistent, predictable, and equitable learning, support, and resources for all staff, students, and families. We believe that it is the responsibility of a PK-12+ system to approach this work in a phased manner, leveraging the expertise of our community partners. The EEAC has collaborated extensively to develop focused recommendations for our superintendent.

The Hillsboro School District comprises a diverse, cross-sector, and collaborative team that represents students and works in partnership with the broader community to support our educational mission.

RECOMMENDATION

The Superintendent recommends the Board of Directors listen to the presentation and ask any questions they may have.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
SB 141 ACCOUNTABILITY AND ASSESSMENT NEXT STEPS

SITUATION

The Hillsboro School District is preparing for implementation of Oregon Senate Bill 141 through a phased approach focused on newly selected assessments, continuation of aligned data systems, and student-centered accountability practices. The 2026-27 Accountability and Assessment Plan is designed to balance state requirements with our HSD Strategic Plan priorities. The District's goal is to ensure accountability measures provide meaningful information that supports students, families, educators, and the Board in our continuous improvement efforts. Tonight, staff will present the recommended local option metric the district is proposing as part of the state accountability framework, along with the bilingual assessment tool selected to support consistent progress monitoring and reporting.

Throughout the 2025-26 school year, a District team collaborated to review current assessment practices, identify gaps, and align measures to Oregon's accountability framework. The recommended 2026-27 plan prioritizes the continuation of clear assessment purpose, actionable data cycles, and transparent reporting practices that support instruction and continuous improvement across schools and the District.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to information and ask any questions they may have.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
RESOURCE CONSERVATION MANAGEMENT UPDATE

SITUATION

The Board of Directors will receive an update highlighting a few of the District's Resource Conservation Management efforts this past year. Implementing resource conservation initiatives within a school district is a vital investment that extends far beyond simple cost savings. By integrating sustainable practices into the daily operations of our facilities, the real-world application of environmental stewardship can be seen and experienced by students and staff. Through effective resource management and energy conservation, we are modeling sustainability for our community and inspiring our students to be responsible, eco-conscious champions as a result. This report will showcase the use of zero emission equipment, building performance standards, and reuse and recycle programs.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to the report and ask any questions they may have.

**HILLSBORO SCHOOL DISTRICT 1J
BOARD OF DIRECTORS 2025-2026
LAND ACKNOWLEDGEMENT**

As we gather here today, we would like to take a moment to acknowledge that our district service area is on the occupied traditional homelands of the Atfalati Indigenous people, lands we now call Washington County and the State of Oregon.

We honor the Indigenous people whose traditional and ancestral homelands we stand on the Tualatin Kalapuya, Kathlamet, Clackamas, Tumwater, Molalla, bands of the Chinook and many other Indigenous nations of the Columbia River.

In remembering these communities, we honor their legacy, their lives, and their ancestors. We also recognize the urban Indigenous/Native/First Peoples community living in the metro area, which includes over 400 tribal nations.

The Hillsboro School District is committed to the recognition and education regarding tribal and local history and working with our local tribes in partnership.

PROCLAMATION

The Hillsboro School District celebrates the dignity, strength, and leadership of LGBTQ+ students, staff, and families, and recognizes the advocates and allies who work every day to create a more inclusive and equitable community.

The Hillsboro School District understands that LGBTQ+ individuals, including those who live in our local communities, face discrimination simply for being who they are and for who they love and there remains much work to do to extend the promise of our country to every person.

The Hillsboro School District commemorates the 11th anniversary of the landmark Supreme Court decision of 2015 guaranteeing marriage equality in all 50 States, which was a historic victory for LGBTQ+ Americans and continues to affirm our belief that we are all freer when we are treated as equals.

The Hillsboro School District celebrates that the month of June is recognized as a time to celebrate contributions of the LGBTQ+ community to our society and collective history.

The Board of Education of the Hillsboro School District do hereby proclaim the month of June 2026 to be:

LGBTQ+ PRIDE MONTH



We urge all community members to join us in recognizing the many contributions and achievements of the LGBTQ+ community to the development and prosperity of our society.

Hillsboro School District Board of Directors

DRAFT

HILLSBORO SCHOOL DISTRICT BOARD OF DIRECTORS—MINUTES

April 28, 2026

District Administration Center, 3083 NE 49th Place, Hillsboro, Oregon

1. EXECUTIVE SESSION

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Rose Roman, Executive Assistant to the Superintendent
See Eun Kim, Vice Chair	
Yessica Hardin Mercado	
Patrick Maguire	
Katie Rhyne	
Nancy Thomas	
Mark Watson	

- A. Call to Order Executive Session
Board Chair Ivette Pantoja called the meeting to order at 4:53 PM, and moved the Board into executive session under 192.660(2)(i) - Evaluation of the Superintendent
- B. ORS 192.660(2)(i) - Evaluation of the Superintendent
Board Chair Ivette Pantoja presented the Board with the contract negotiations. The Board discussed the Superintendent contract. They rejected the offer presented to them and discussed options to further negotiate the contract.
- C. ORS 192.660(2)(e) - Real Property Transaction
This agenda item was skipped due to time constraints.
- D. ORS 192.660(2)(b) - Complaint Brought Against a Staff Member
This agenda item was skipped due to time constraints.
- E. Recess Executive Session
Board Chair Ivette Pantoja moved the Board out of Executive Session and recessed the meeting at 6:12 PM.

2. **BUDGET COMMITTEE MEETING**

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Travis Reiman, Superintendent
See Eun Kim, Vice Chair	Audrea Neville, Assistant Superintendent, School Performance
Yessica Hardin Mercado	Brooke Nova, Assistant Superintendent, Academic Services
Patrick Maguire	Beth Graser, District Communications Officer
Katie Rhyne	Kona Lew-Williams, District Human Resources Officer
Nancy Thomas	Francesca Sinapi, District Equity, Access, Engagement Officer
Mark Watson	Saideh Haghighi Khochkhou, District Operations Officer
	Scott Harrison, Chief Financial Officer
<u>Student Representatives Present:</u>	Derek Brown, District Information Technology Officer
Hazel Cleveland	Jeff Jones, Director of Business Services
	Brian Haats, Director of Human Resources
<u>Budget Committee Members:</u>	Rose Roman, Executive Assistant to the Superintendent
Dustin Rose	Ciara Hartzell, Technology Support
Gaby Villegas	Manuel Cota Gomez, Technology Support
Kristine Adams-Wannberg	Mary Kay Babycock, HEA President
Robert Knoke	Angela Adzima, HEA Vice President
Maria Mondragon-Almy	David Eggleston, HCU President
Paul Sander	Aron Carleson, HSF Foundation
Dinuka Karunaratne	

A. Call to Order

Board Chair Ivette Pantoja called the meeting to order at 6:16 PM

B. Approve Proposed Agenda

Director Katie Rhyne MOVED, SECONDED by Director Nancy Thomas, to approve the Budget Committee agenda as printed.

The MOTION CARRIED (13-0). Approved by unanimous consent – Budget committee members Dustin Rose, Gaby Villegas, Kristine Adams-Wannberg, Robert Knoke, Maria Mondragon-Almy, Paul Sanders, Director Yessica Hardin Mercado, Director Patrick Maguire, Director Katie Rhyne, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja were present for the vote. Budget committee member Dinuka Karunaratne was not present.

No further discussion took place

C. Election of Budget Committee Chair

Director See Eun Kim MOVED, SECONDED by Director Nancy Thomas, nominated Ivette Pantoja as the Budget Committee Chair. No further nominations were made, nominations were closed.

Director See Eun Kim MOVED, SECONDED by Director Yessica Hardin Mercado, to elect Ivette Pantoja as the Budget Committee Chair.

The MOTION CARRIED (13-0). Approved by unanimous consent – Budget committee members Dustin Rose, Gaby Villegas, Kristine Adams-Wannberg, Robert Knoke, Maria

Mondragon-Almy, Paul Sanders, Director Yessica Hardin Mercado, Director Patrick Maguire, Director Katie Rhyne, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja were present for the vote. Budget committee member Dinuka Karunaratne was not present.

No further discussion took place.

- D. Reading of Budget Message
Superintendent Travis Reiman read the 2025-26 Budget Message.
- E. Proposed Budget Presentation
District Financial Officer Scott Harrison and Director of Business Services Jeff Jones presented the proposed budget. Board members and budget committee members asked questions and made comments.
- F. Budget Committee Discussion
Board members and budget committee members asked questions and made comments. District Financial Officer Scott Harrison and Director of Business Services Jeff Jones answered.
- G. Public Input
No public input was received.
- H. Action Item: Approve the Proposed Budget Document
Budget Committee member Katie Rhyne MOVED, SECONDED by Mark Watson, approve the proposed budget document.

The MOTION CARRIED (14-0). Budget committee members Dustin Rose, Gaby Villegas, Kristine Adams-Wannberg, Robert Knoke, Maria Mondragon-Almy, Paul Sanders, Dinuka Karunaratne, Director Yessica Hardin Mercado, Director Patrick Maguire, Director Katie Rhyne, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted in favor.

No further discussion.
- I. Review Next Steps
Chief Financial Officer Scott Harrison discussed next steps.
- J. Recess Budget Committee Meeting
Board Chair Ivette Pantoja adjourned at 7:18 PM.

2. REGULAR SESSION

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Travis Reiman, Superintendent
See Eun Kim, Vice Chair	Audrea Neville, Assistant Superintendent, School Performance
Yessica Hardin Mercado	Brooke Nova, Assistant Superintendent, Academic Services
Patrick Maguire	Beth Graser, District Communications Officer
Katie Rhyne	Kona Lew-Williams, District Human Resources Officer
Nancy Thomas	Francesca Sinapi, District Equity, Access, Engagement Officer
Mark Watson	Saideh Haghighi Khochkhou, District Operations Officer
	Scott Harrison, Chief Financial Officer
<u>Student Representatives Present:</u>	Derek Brown, District Information Technology Officer
Nicole Ayala Congachi	Rose Roman, Executive Assistant to the Superintendent
Hazel Cleveland	Ciara Hartzell, Technology Support
Jocelyn Trejo-Reyes, absent	Manuel Cota Gomez, Technology Support
	Mary Kay Babcock, HEA President
<u>Bond Development Committee:</u>	David Eggleston, HCU President
Steve Callaway	
Erika Lopez	
Titonian Wallace	
Shira Long-Strand	

- A. Call to Order and Flag Salute
Board Chair Ivette Pantoja reconvened the meeting at 7:26 PM and led the Pledge of Allegiance.
- B. Land Acknowledgement
Board Chair Ivette Pantoja read the Land Acknowledgement.
- C. Recognitions / Proclamations
 1. Asian Native Hawaiian Pacific Islander (ANHPI) Heritage Month
Student Representative Hazel Cleveland read the Asian Native Hawaiian Pacific Islander (ANHPI) Heritage Month Proclamation.
 2. National School Nurses Day
Student Representative Nicole Ayala Congachi read the National School Nurses Day Proclamation.
 3. Teacher Appreciation Week
Director Mark Watson read the Teacher Appreciation Week Proclamation.
 4. Jewish American Heritage Month
Director Yessica Hardin Mercado read the Jewish American Heritage Month Proclamation.
- D. Approval of Agenda
Director See Eun Kim MOVED, SECONDED by Director Patrick Maguire, to amend the agenda to removed Action item 1. Complaint Hearing Determination, Action item 4. Approve Superintendent's Contract, and Action item 5. Surplus Acreage Sale Resolution.

The MOTION CARRIED (7-0). Motion approved by unanimous consent. Director Patrick Maguire, Director Katie Rhyne, Director Yessica Hardin Mercado, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted to approve.

No further discussion took place.

E. Audience Time

Nine (9) audience members requested to address the Board:

Meg Guerreiro, Megan Dean, Mike V., Stephanie Casagrande, Luis Garza, Louise Plowman, Fabricio Novak, Alicia Heiges, Tessa Bulzan

F. Consent Agenda

Consent agenda items are distributed to Board members in advance for study and enacted with a single motion.

Director Mark Watson MOVED, SECONDED by Director Katie Rhyne, to approve the Consent Agenda as printed.

The MOTION CARRIED (7-0). Motion approved by unanimous consent. Director Patrick Maguire, Director Katie Rhyne, Director Yessica Hardin Mercado, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted to approve.

No further discussion took place.

Consent Agenda items were as follows:

1. Approve Minutes of March 4, 2026, Board Meeting
2. Approve Minutes of March 10, 2026, Board Meeting
3. Approve Minutes of April 14, 2026, Board Meeting
4. Approve Routine Personnel Matters
5. Approve 2026-27 Board Meeting Dates
6. Approve Policies
 - a. G - Personnel
 - 1) GCBDD/GDBDD: Sick Time
Presenter: Kona Lew-Williams

G. Reports

1. Bond Development Committee Recommendation

Steve Callaway introduced the topic, Shira Long Strand, Titonian Wallace, and Erika Lopez spoke regarding the Bond committee recommendation. Board members asked questions and made comments.

2. Financial Report

Chief Financial Officer Scott Harrison presented the Financial Report.

3. First Reading - 2027-28 School Calendar

District Human Resources Officer Kona Lew Williams presented the 2027-28 calendar.

H. Supplemental Budget Hearing

1. Supplemental Budget Hearing

a. Recess Regular Session / Call to Order Budget Hearing

Board Chair Ivette Pantoja recessed the Regular Session of the Hillsboro School District 1J at 8:43 PM and called to order the Supplemental Budget Hearing of the Hillsboro School District 1J at 8:43 PM.

b. Supplemental Budget Hearing - Public Testimony
No audience members requested to give public testimony

c. 2025-26 Supplemental Budget Resolution for Appropriations

Director Katie Rhyne MOVED, SECONDED by Director Yessica Hardin Mercado, that the approve the 2025-26 Supplemental Budget Resolution that includes revised Appropriations for the purposes described by major Fund and Function.

The MOTION CARRIED (7-0). Director Patrick Maguire, Director Katie Rhyne, Director Yessica Hardin Mercado, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted to approve.

No further discussion took place.

d. Recess Supplemental Budget Hearing / Call to Order Regular Session

Board Chair Ivette Pantoja recessed the Supplemental Budget Hearing of the Hillsboro School District 1J at 8:45 PM and called to order the Regular Session of the Hillsboro School District 1J at 8:45 PM.

I. Action Items

1. Complaint Hearing Determination

This item was removed from the agenda.

2. Approve 2025-2026 Drug, Alcohol and Tobacco Prevention Plan

Director See Eun Kim MOVED, SECONDED by Director Nancy Thomas, that the Board of Directors approve the annual revisions of the Hillsboro School District Drug, Alcohol, and Tobacco Prevention Plan.

The MOTION CARRIED (7-0). Director Patrick Maguire, Director Katie Rhyne, Director Yessica Hardin Mercado, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted to approve.

No further discussion took place.

3. Review Superintendent's Performance and Approve Performance Evaluation

Board Chair Ivette Pantoja read the Superintendent evaluation letter.

Director Patrick Maguire MOVED, SECONDED by Director Mark Watson, that the Board of Directors commend the Superintendent for his leadership of the Hillsboro School District, and direct that the evaluation letter be placed in his personnel file.

The MOTION CARRIED (7-0). Director Patrick Maguire, Director Katie Rhyne, Director Yessica Hardin Mercado, Director Nancy Thomas, Director Mark Watson, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted to approve.

Board members provided comments.

4. Approve Superintendent's Contract
This item was removed from the agenda.
5. Surplus Acreage Sale Resolution
This item was removed from the agenda.
- J. Information - Administrative Regulation Update
Superintendent Travis Reiman presented the Administrative Regulation for Board review.
- K. HCU / HEA Reports
HCU Membership Officer Ciara Hartzell provided the HCU report.
HEA President Mary Kay Babcock provided the HEA report.
- L. Discussion Time
 - 1) Student Representatives' Time
Nicole Ayala Congachi thanked speakers for being here, thanked the District for supporting students and staff, looked forward to graduation, and highlighted the upcoming Proud to Be HSD Festival.
 - 2) Superintendent's Time
Superintendent Travis Reiman thanked parents for coming to advocate for students, thanked members of the calendar and bond committees, highlighted the Crystal Apple Awards and Washington County Chamber of Commerce, thanked Assistant Superintendent Brooke Nova for her leadership in securing a grant of \$1 million dollars for summer programming, and gave a shoutout to HCU President David Eggleston for his commitment to students.
 - 3) Board of Directors' Time
Director Mark Watson highlighted school bus driver appreciation day, the Proud to Be HSD Festival on May 9, discussed the recent Governor's announcement, and tough budget times but reminded everyone that PERS is a benefit earned by those in education.
Director Patrick Maguire discussed this evening's comments and highlighted the upcoming Proud the Be HSD Festival.
Director Yessica Hardin Mercado addressed the comments spoken this evening.
Director Nancy Thomas addressed the comments spoken this evening and discussed school funding.
Director Katie Rhyne thanked tonight's speakers, highlighted the Superintendent Coffee Chats, shared appreciation of Superintendent Reiman's trust in his staff members, thanked Assistant Superintendent Audrea Neville for taking her to visit Free Orchards Elementary School this week, highlighted Teacher Appreciation Week, highlighted Hilhi Plant Sale coming up next week, and read a personal statement on the Governor's recent executive order.

Board Vice Chair See Eun Kim discussed the agenda items that were removed from the agenda, thanked Quatama Elementary parents for coming to speak, discussed budget challenges, and asked everyone to continue to advocate for funding at the State level and how important passing the Bond will be, and congratulated Superintendent Travis Reiman for the completion of his first 3 years in his position. Superintendent Travis Reiman provided some facts on staff impact of the budgets. Board Chair Ivette Pantoja thanked parents for coming to speak tonight, discussed budget concerns and funding, highlighted the upcoming Proud to Be HSD Festival, visiting Free Orchard Elementary, the impact that staff members have on students, and the Superintendent Coffee Chat.

M. Adjourn Meeting

Chair Ivette Pantoja adjourned the meeting at 9:49 PM.

DRAFT

HILLSBORO SCHOOL DISTRICT BOARD OF DIRECTORS—MINUTES

April 30, 2026

District Administration Center, 3083 NE 49th Place, Hillsboro, Oregon

1. EXECUTIVE SESSION

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Travis Reiman, Superintendent
See Eun Kim, Vice Chair	Audrea Neville, Assistant Superintendent, School Performance
Yessica Hardin Mercado	Brooke Nova, Assistant Superintendent, Academic Services
Patrick Maguire, absent	Beth Graser, District Communications Officer
Katie Rhyne	Kona Lew-Williams, District Human Resources Officer
Nancy Thomas, absent	Francesca Sinapi, District Equity, Access, Engagement Officer
Mark Watson	Saideh Haghighi Khochkhou, District Operations Officer
	Scott Harrison, Chief Financial Officer
<u>Others Present:</u>	David Nieslanik, Executive Director of Schools
Camellia Osterink	Rose Roman, Executive Assistant to the Superintendent

- A. Call to Order Executive Session
Board Chair Ivette Pantoja called the meeting to order at 11:31 AM, and moved the Board into executive session under 192.660(2)(b) - Complaint Brought Against a Staff Member
- B. ORS 192.660(2)(b) - Complaint Brought Against a Staff Member
District Human Resources Officer Kona Lew-Williams presented the complaint to the Board. Board members asked questions and made comments. Legal counsel Camellia Osterink, District Human Resources Officer Kona Lew-Williams, and Executive Director of Schools David Nieslanik answered questions.
- C. ORS 192.660(2)(e) - Real Property Transaction
Chief Financial Officer Scott Harrison presented the Real Property Transaction regarding the sale of the Cornelius property.
- D. Recess Executive Session
Board Chair Ivette Pantoja moved the Board out of Executive Session and recessed the meeting at 12:30 PM.

2. **SPECIAL SESSION**

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Travis Reiman, Superintendent
See Eun Kim, Vice Chair	Audrea Neville, Assistant Superintendent, School Performance
Yessica Hardin Mercado	Brooke Nova, Assistant Superintendent, Academic Services
Patrick Maguire, absent	Beth Graser, District Communications Officer
Katie Rhyne	Kona Lew-Williams, District Human Resources Officer
Nancy Thomas, absent	Francesca Sinapi, District Equity, Access, Engagement Officer
Mark Watson	Saideh Haghighi Khochkhou, District Operations Officer
	Scott Harrison, Chief Financial Officer
	David Nieslanik, Executive Director of Schools
	Rose Roman, Executive Assistant to the Superintendent

A. Call to Order

Board Chair Ivette Pantoja called the meeting to order at 12:35 PM

B. Action Items

1. Complaint Hearing Determination

Director Katie Rhyne MOVED, SECONDED by Director See Eun Kim, that the Board of Directors accept/decline to hear the Step 3 complaint filed by Casey and Alicia Heiges.

The MOTION CARRIED (4-0-1). Director Katie Rhyne, Director Yessica Hardin Mercado, Vice Chair See Eun Kim, and Chair Ivette Pantoja voted in favor. Director Mark Watson abstained. Director Nancy Thomas and Director Patrick Maguire were absent from the meeting and did not vote.

No further discussion took place.

Chair Ivette Pantoja stated that “This means the Board will not refer this to a third-party investigator and that no further action will be taken on this complaint.”

2. Surplus Acreage Sale Resolution

Director Katie Rhyne MOVED, SECONDED by Director Mark Watson, that the Board of Directors approve the revisions to the Purchase and Sale Agreement as negotiated.

The MOTION CARRIED (5-0). Director Katie Rhyne, Director Yessica Hardin Mercado, Director Mark Watson Vice Chair See Eun Kim, and Chair Ivette Pantoja voted in favor. Director Nancy Thomas and Director Patrick Maguire were absent from the meeting and did not vote.

No further discussion took place.

L. Discussion Time

1) Superintendent's Time

Superintendent Travis Reiman thanked the Board for meeting to hear these items.

2) Board of Directors' Time

Director Mark Watson commented on today's agenda items.
Director Katie Rhyne passed.
Director Yessica Hardin Mercado passed.
Board Vice Chair See Eun Kim passed.
Board Chair Ivette Pantoja thanked everyone for joining us today.

M. Adjourn Meeting

Chair Ivette Pantoja adjourned the meeting at 12:39 PM.

DRAFT

HILLSBORO SCHOOL DISTRICT BOARD OF DIRECTORS—MINUTES

May 12, 2026

District Administration Center, 3083 NE 49th Place, Hillsboro, Oregon

1. **WORK SESSION**

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Travis Reiman, Superintendent
See Eun Kim, Vice Chair, virtual	Audrea Neville, Assistant Superintendent, School Performance
Yessica Hardin Mercado	Brooke Nova, Assistant Superintendent, Academic Services
Patrick Maguire, virtual	Beth Graser, District Communications Officer
Katie Rhyne	Kona Lew-Williams, District Human Resources Officer
Nancy Thomas	Francesca Sinapi, District Equity, Access, Engagement Officer
Mark Watson	Saideh Haghighi Khochkhou, District Operations Officer
	Scott Harrison, Chief Financial Officer
<u>Student Representatives Present:</u>	Derek Brown, District Information Technology Officer
Nicole Ayala Congachi, absent	Olga Acuna, Executive Director of Federal Programs
Hazel Cleveland, absent	Arcema Tovar, Director of Multilingual Programs
Jocelyn Trejo-Reyes, absent	Jennifer Williams, - Office for School Performance
	Rose Roman, Executive Assistant to the Superintendent
<u>PAC Members Present:</u>	Ciara Hartzell, Technology Support
Elizabeth Garcia, Chair	Gaspar Lopez Lopez, Language Liaison
Francisca Alonso, Vice Chair	Anabella Salkind, Language Liaison
Ma. Guadalupe Sanchez, Secretary	Fernando Aguilar Roman, Education Liaison
Marisol Carino, Member	Mary Kay Babcock, HEA President
	David Eggleston, HCU President

A. Call to Order Work Session

Board Chair Ivette Pantoja called the meeting to order at 5:20 PM.

B. Latina/o/x Parent Advisory Committee Report and Discussion

District Equity, Access & Engagement Officer Francesca Sinapi introduced the topic and gave a short presentation on District PACs. TOSA Jennifer Williams discussed the PAC structure. PAC members gave a presentation on the Latina/o/x PAC including purpose, meetings and events, extracurricular activities, goals, celebrations, considerations, recommendations, promoting family engagement, and upcoming events. Board members and Superintendent made comments.

C. Quatama Fields Partnership Update

District Operations Officer Saideh Haghighi Khochkhou gave an update on the FC Portland and HSD field partnership at Quatama Elementary. Board members asked questions and made comments.

D. Discussion Time

1) Superintendent's Time

Superintendent Travis Reiman highlighted the Proud to Be HSD and ANHPI events last weekend, the Pow Wow at Pacific University, and shared that HSF committed to raising \$240,000 next year for HSD programs.

2) Board of Directors' Time

Director Katie Rhyne highlighted the Proud to Be HSD and ANHPI events last weekend, Century Band auction, and shared that her son is a salutatorian at Liberty High School.

Director Yessica Hardin Mercado gave a shoutout to the family engagement department and the progress that the Latina/o/x PAC has made over the years.

Director Mark Watson highlighted the Proud to Be HSD event, Pow Wow at Pacific, and reminded everyone to vote.

Director Nancy Thomas thanked District Equity, Access, Engagement Officer Francesca Sinapi for bringing the PAC this evening and discussed cuts coming from DHS.

Director Patrick Maguire thanked everyone for the PAC report, thanked Executive Director of High Schools David Nieslanik for the information on High School Athletics, and discussed the growing concerns of technology in classrooms.

Vice Chair See Eun Kim highlighted the Proud to Be HSD event last weekend.

Chair Ivette Pantoja highlighted the Proud to Be HSD event last weekend, shared a story of a student of hers that is on the HSD newspaper and reminded everyone to vote.

G. Recess Work Session

Board Chair Ivette Pantoja recessed the work session and at 6:29 PM.

2. ***Executive Session***

<u>Board Present:</u>	<u>Staff Present:</u>
Ivette Pantoja, Chair	Rose Roman, Executive Assistant to the Superintendent
See Eun Kim, Vice Chair, virtual	
Yessica Hardin Mercado	
Patrick Maguire, virtual	<u>Others Present:</u>
Katie Rhyne	Brian Hungerford, District Legal Counsel
Nancy Thomas	
Mark Watson	

- A. Call to Order Executive Session
Board Chair Ivette Pantoja called the meeting to order at 6:34 PM, and moved the Board into executive session under ORS 192.660(2)(i) - Evaluation of the Superintendent.
- B. ORS 192.660(2)(i) - Evaluation of the Superintendent
Board Chair Ivette Pantoja led the conversation on the Superintendent contract. Board members discussed the contract with District Legal Counsel Brian Hungerford and asked questions and made comment.
- C. Adjourn Executive Session
Board Chair Ivette Pantoja adjourned the Executive Session at 6:42 PM.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
APPROVE ROUTINE PERSONNEL MATTERS

The Superintendent recommends the Board of Directors:

A. Ratify the acceptance of the retirement of the following licensed personnel:

Vanessa Beddoe Phillips

Assignment: 1.0 FTE Special Education Teacher
Location: Glencoe High School
Effective Date: June 12, 2026
Years of Service: 9 years

Chris Brodniak

Assignment: 1.0 FTE 3rd/4th Grade Teacher
Location: W.L. Henry Elementary School
Effective Date: June 12, 2026
Years of Service: 7 years

Sheryl Brownlie

Assignment: 1.0 FTE Aerospace Teacher – CTE
Location: Liberty High School
Effective Date: June 12, 2026
Years of Service: 20 years

Lori Daliposon

Assignment: 1.0 FTE Drama Teacher
Location: Glencoe High School
Effective Date: June 12, 2026
Years of Service: 18 years

Tina Feldhaus

Assignment: 1.0 FTE Student Success Coach/General Education
Specialist/TOSA-STEM
Location: W.V. McKinney Elementary School
Effective Date: June 12, 2026
Years of Service: 20 years

Shereen Horton

Assignment: 1.0 FTE 6th Grade Teacher
Location: Hillsboro Online Academy
Effective Date: June 12, 2026
Years of Service: 26 years

Russell Jellesed

Assignment: 1.0 FTE Special Education Teacher
Location: Eastwood Elementary School
Effective Date: June 12, 2026
Years of Service: 20 years

Jennifer Lecorre

Assignment: 1.0 FTE 5th/6th Grade Teacher
Location: L.C. Tobias Elementary School
Effective Date: June 12, 2026
Years of Service: 30 years

Dale Roberts

Assignment: 1.0 FTE Multilingual Learner/Migrant Education
Specialist
Location: Butternut Creek Elementary School
Effective Date: June 12, 2026
Years of Service: 24 years

Amy Sheldon

Assignment: 1.0 FTE Elective Teacher
Location: J.W. Poynter Middle School
Effective Date: June 12, 2026
Years of Service: 29 years

Stephanie Wilkerson

Assignment: 1.0 FTE Kindergarten Teacher
Location: Free Orchards Elementary School
Effective Date: June 12, 2026
Years of Service: 17 years

- B. Ratify the acceptance of the resignation of the following administrative personnel:

John Matsuo Torao

Assignment: Assistant Principal/Athletic Director
Location: Hillsboro High School
Effective Date: April 30, 2026

- C. Ratify the acceptance of the resignation of the following licensed personnel:

Rose Orion

Assignment: 1.0 FTE Child Development Specialist
Location: P.L. Patterson Elementary School
Effective Date: June 12, 2026

Antonio Peña Anaya

Assignment: 1.0 FTE Language Arts Teacher – Dual Language
Location: Hillsboro High School
Effective Date: June 12, 2026

Megan Robbins

Assignment: 0.8 FTE Speech-Language Pathologist
Location: Hillsboro High School
Effective Date: June 12, 2026

Renee Shepherd

Assignment: 1.0 FTE English Learner Specialist
Location: Orenco Elementary School
Effective Date: June 12, 2026

Carissa Shrout

Assignment: 1.0 FTE Music Teacher/TOSA
Location: Quatama Elementary School/Office for School
Performance
Effective Date: June 12, 2026

Daniel Rhamey

Assignment: 1.0 FTE Special Education Teacher
Location: Evergreen Middle School
Effective Date: June 12, 2026

Itzel Rojas

Assignment: 1.0 FTE Science Teacher Dual Language
Location: Century High School
Effective Date: June 12, 2026

D. Approve the employment of the following supervisor-specialist-technical personnel in the 2025-26 school year:

Grizeth Gonzalez Villaraldo

Assignment: Employee Benefits Specialist
Location: Business Office
Effective Date: May 18, 2026

E. Approve the employment of the following licensed personnel in the 2025-26 school year:

Benjamin Miller

Education: BA – Grand Canyon University, Phoenix, AZ
Experience: None
Assignment: 1.0 FTE Language Arts Teacher – Century High School

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
ESTABLISH 2026-27 MILEAGE REIMBURSEMENT RATE

SITUATION

Board Policy DLC: Expense Reimbursement states that “approved mileage will be reimbursed at the IRS rate in effect July 1 for the July through June fiscal year. The rate will be renewed annually.”

The current rate of \$0.70 per mile will be increased to \$0.725 effective July 1, 2026, through June 30, 2027. The rate matches the GSA regional rate for use of Personal Vehicles for district business (except for normal home-to-work commuting).

RECOMMENDATION

The Superintendent recommends the Board of Directors establish the District’s mileage reimbursement rate for the 2026-27 school year at \$0.725 per mile.

I move that the Board of Directors establish the District’s mileage reimbursement rate for the 2026-27 school year at \$0.725 per mile.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
EXECUTIVE MANAGEMENT & ADMINISTRATIVE TRAVEL STIPEND REVISION

SITUATION

Executive management staff and administrators are reimbursed for intra-district travel expenses differently than other employees. Instead of filing an expense report each time for intra-district travel, these employees receive a monthly travel stipend in lieu of in district mileage reimbursement saving the district processing costs. The travel stipend is recommended to be adjusted annually at a similar rate as the IRS mileage rate reimbursement (3.57% in 2026-27, rounded to the nearest \$5/month) since they serve a similar purpose.

	Increase (monthly)
Executive Management	\$10.00
HS Principals	\$5.00
Middle School Principals	\$5.00
HS Asst. Principals	\$5.00
Middle School Asst Principals	\$5.00
Elementary Principals	\$5.00
Elementary Asst Principals	\$5.00
District Office Administrators	\$5.00
OSP Executive Directors	\$5.00

RECOMMENDATION

The Superintendent recommends that the Board of Directors adopt the 2026-27 revision to the In-District Monthly Travel Stipend for executive management staff and administrators.

I move that the Board of Directors adopt the 2026-27 revision to the In-District Monthly Travel Stipend for executive management staff and administrators.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
2026-27 TUITION RATES FOR NON-RESIDENT STUDENTS

SITUATION

Each year, students who are not residents of Hillsboro School District wish to enroll in Hillsboro schools. If an agreement is made with another Oregon school district, Hillsboro is allowed to include the student in Hillsboro School District's enrollment and receive state formula funding. Occasionally, there is a student who does not qualify for state funding, and tuition is charged.

The following calculations are based on actual 2024-25 expenditures and enrollment:

<u>COST CENTER</u>	<u>EXPENSES</u>	<u>ENROLLMENT</u>	<u>BUDGET PER STUDENT</u>
Elementary	\$114,751,564	9,146	\$12,547
Secondary	\$94,084,502	8,674	\$10,847
Districtwide	\$66,476,941	17,953	\$3,703

The recommended tuition rates have been calculated by adding the appropriate grade-level cost to the district wide cost. The numbers were then rounded to an even amount.

RECOMMENDATION

The Superintendent recommends that the Board of Directors adopt the following tuition rates for non-resident students for whom the District does not receive state formula revenue:

Grade K - 6	\$16,250 per year
Grade 7 - 12	\$14,550 per year
Special needs students	Actual estimated cost

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
HILLSBORO SCHOOLS FOUNDATION ANNUAL REPORT

SITUATION

The Hillsboro Schools Foundation (HSF) fosters community engagement, securing and stewarding resources to provide opportunities for every student in Hillsboro-area public schools. We envision a future where every student in Hillsboro-area public schools experiences a true sense of belonging and has the opportunity to reach their full potential.

The Hillsboro Schools Foundation was founded in 2000 to provide funding for supplemental innovative programs. In the past 26 years, HSF has invested more than \$6.7 million into Hillsboro School District classrooms.

Each year, HSF awards grants to help meet the needs of our students and provide interesting and impactful programming. Examples of recent grant awards include: Vernier science equipment for the bilingual science lab at HiHi, sewing machines for an “engineering with thread” after-school club and makerspace at Tamarack Elementary, and a communication board for the playground at Indian Hills Elementary.

We provide \$30,000 annually for after-school homework clubs for middle school students needing extra academic support at no charge to the families. The past three years, we have provided school supplies and backpacks for middle school students as well. Our recent district-wide initiatives include STEM kits at all elementary schools, bringing back shop classes at middle schools, expanding career exploration and readiness programming from Kinder to graduation, and adding thousands of new books in all school libraries to be more reflective of each school’s student population.

Tonight, we celebrate the support HSF has been able to provide to HSD this year. This includes:

- \$62,000 in engagement grants
- \$10,000+ donated to support school-based food pantries and 4 fridges donated by Home Depot
- Full Body Adult Nursing Mannequins in all 4 high schools and some middle schools so students can learn CPR, first aid, and more advanced nursing skills
- Welding modules added to two middle school Career Exploration Labs
- Ballet Folklorico after-school program at a middle school
- New PE Equipment at several Title 1 elementary schools

HSF just kicked off our next large-scale initiative to provide funding support for K-8 extra-curricular activities. We know these programs get kids excited about coming to school, help them meet like-minded peers, and have a real impact on academic success and attendance.

RECOMMENDATION

The Superintendent recommends that the Board of Directors listen to the report and ask any questions they may have.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
FINANCIAL REPORT

Business Office – General Update

In alignment with the [Center for Educational Leadership Principal Support Framework](#), specifically, *Action Area 3: A Strategic Partnership Between the Central Office and Principals*, the goal of the Business Office is to deliver effective, integrated support and services that increase the ability of principals to successfully lead their schools.

Business Services

The team is working on closing purchase orders to assist in accurate spending projections for the remainder of the year. The accounts payable and grants teams are starting to prepare items for the interim financial audit, which will start June 15, 2026.

Payroll

The Payroll Department continues to maintain accurate and timely processing of employee compensation while supporting the district's broader financial operations. In addition to routine operations, the team is actively managing adjustments related to employee changes, leave impacts on pay, and retirement processing.

Gross Pay: \$15,970,058
Overtime Pay: \$102,846
Federal Income Tax Withholding: \$1,391,857
Oregon State Income Tax: \$994,469
Social Security (EE + ER): \$1,951,731
Medicare (EE + ER): \$456,452
Total Employees Paid: 2,795

Benefits

The Benefits Department continues to focus on improving efficiency and accuracy while supporting employees across a wide range of services. Our new Benefits Specialist has begun assisting with integrating benefits forms into PowerSchool to streamline processes and improve data accuracy. In addition to this work, the team remains focused on benefits reconciliation and reporting, while providing ongoing support to employees with retirement planning, insurance questions, and benefits-related needs.

Oregon Paid Family & Medical Leave:

- Employee: \$94,548
Employer: \$63,031
Total: \$ \$157,579

OPSRP (Tier 3) Contributions:

Employer Contributions: \$2,316,404

Tier 1 & Tier 2 Contributions:

Employer Contributions: \$637,334

Systems Integration**District-wide Process Review**

The Business Office will participate in a District-wide process review led by an external agency to ensure optimal utilization of existing systems and alignment of future system decisions with District-wide needs. This effort will support consistent, informed product selection that aligns with District-wide processes. To support this work, the following has been completed:

- Accounts Payable: Platform evaluation has been completed, identifying viable solutions to reduce paper-based workflows and improve efficiency.
- Electronic Timesheets: Product comparison has been completed, and a pilot of a current system has been reviewed, providing key insights into functionality, usability, and implementation considerations.

Records Retention Project

Initial assessment of paper files in the Facilities and Maintenance building is complete, with over 800 boxes inventoried. Detailed review is in progress to determine documents for shredding or scanning. Target completion: Summer 2026.

Donations Over \$5,000

District Policy KH states that the District may receive donations of gifts that may serve to enhance and extend the work of the District, subject to Board approval. Individuals who desire to make contributions are encouraged to consider donations for equipment or services that are not likely to be acquired from public fund expenditures. The purpose of this report is to describe to the Board the donations received that are valued at \$5,000 or more.

No Donations over \$5,000 for the month of April.

Workers' Compensation Report

The table below includes workers' compensation claims reported month to date through April 30, 2026. A total of six (6) claims were filed, with varying injury descriptions and affected body parts.

Workers' Compensation Reports			
	2023-2024	2024-2025	2025-2026
July	2	2	3
August	3	4	7
September	14	10	16
October	6	16	14
November	5	6	3
December	11	9	6
January	14	14	9
February	11	7	6
March	4	5	7
April	11	8	6
May	15	8	
June	8	6	
Yearly Total:	104	95	77

Student Incident Report

Student incident data below is through April 30, 2026. There were 75 total incidents averaging 3.5 incidents per day, which is slightly lower than prior periods. Head injuries were the most common, occurring primarily during recess or as a result of student horseplay.

Student Incident Reports						
	2024-25 Total Incidents	Average Incidents Per School Day	Serious Injuries With 911 Transport	2024-25 Total Incidents	Average Incidents Per School Day	Serious Injuries With 911 Transport
July	0	0	0	0	0	0
August	0	0	0	1	0	0
September	104	5.7	7	69	3.5	5
October	115	5.2	9	101	4.8	6
November	73	5.2	1	74	5.6	4
December	84	5.6	4	41	2.7	1
January	80	4.4	8	62	3.2	9
February	69	3.8	2	74	3.8	2
March	63	3.9	5	61	3.5	2
April	81	3.8	4	75	3.5	6
May	72	3.4	9			
June	17	1.8	3			
Yearly Total:	758	4.3	52	558	3.9	35

Auto Liability/Auto Damage Claims

There were six (6) auto physical damage claims filed for the month of April.

Procurement and Contracts

- **Contracts:** Processing renewals for the 2026-27 school year.
- **Procurement:** Preparing RFP (Request for Proposal) as required for goods, trades or personal service contracts in excess of \$250,000. Currently posted: Clinical Psychologist for 2026-27 school year.
- **CFO Support:** Partnering with our realtor and legal support as we complete the current deliverables in support of Block 56 development.

Contracts between Vendors and Hillsboro School District - \$150,000 and above

<u>Department</u>	<u>Vendor</u>	<u>Purpose</u>	<u>Duration</u>	<u>Annual Cost</u>
Student Services	Oak Grove Academy (Forest Grove SD)	Student placements	2026-27 SY	\$1,097,532

Print Shop

The Print Shop has entered into a contract with the Vancouver ESD112 to handle their printing internally and for the 34 school districts they serve. We are also extending the Portland Public School District IGA for another 12 months and have brought in and expanded work from Washington County.

General Functions

If you would like more information or to discuss these or other Business Office items, please contact Scott Harrison at 503-844-1527 or harriojs@hsd.k12.or.us.

Revenues	July	August	September	1st Qtr	October	November	December	2nd Quarter	January	February	March	3rd Quarter	April	May	June	4th Quarter	Fiscal YTD	Budget	Fiscal YTD	% of Budget	Fiscal YTD	% of Budget
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	2025-26	2025-26	2024-25	2024-25		
Taxes	\$0.00	\$0.00	\$1,331,659.78	\$1,331,659.78	\$1,676,001.55	\$23,292,882.36	\$99,483,390.44	\$122,942,734.15	\$1,989,980.95	\$647,197.02	\$2,299,159.19	\$4,936,336.46	\$266,151.06			\$266,151.06	\$128,276,881.45	\$106,500,028.17	120.45%	\$98,200,028.17	93.26%	
Interest	\$39,157.30	\$52,496.64	\$65,398.83	\$157,052.77	\$35,852.86	\$27,282.93	\$128,835.41	\$202,307.60	\$89,334.10	\$72,812.74	\$270,045.73	\$432,192.57	\$90,975.33			\$90,975.33	\$286,528.27	\$1,983,115.00	44.50%	\$1,653,047.05	86.44%	
Total Local Sources	\$27,539.52	\$69,615.56	\$1,026,560.56	\$1,147,719.66	\$23,546.46	\$112,714.04	\$454,750.60	\$800,792.20	\$214,723.73	\$165,854.16	\$331,745.50	\$1,732,323.39	\$250,970.86			\$250,970.86	\$2,911,806.13	\$8,810,315.00	33.05%	\$2,230,472.46	50.30%	
Total Local	\$66,696.82	\$146,116.20	\$1,223,619.19	\$1,436,432.21	\$436,456.27	\$232,442.63	\$100,066,715.55	\$123,945,833.95	\$2,294,038.08	\$885,863.22	\$2,900,950.42	\$6,080,852.42	\$608,097.25	\$0.00	\$0.00	\$608,097.25	\$13,071,215.83	\$117,293,430.00	112.60%	\$102,083,547.68	91.34%	
County/ESD	\$0.00	\$0.00	\$2,018.42	\$2,018.42	\$0.00	\$0.00	\$0.00	\$20,185.42	\$59,081.01	\$0.00	\$2,038,308.31	\$2,097,389.32	\$742,337.19			\$742,337.19	\$2,881,930.95	\$4,365,368.00	66.17%	\$3,884,087.37	77.40%	
State Sources	\$27,130,019.00	\$13,556,812.00	\$13,556,812.00	\$54,243,643.00	\$13,554,371.00	\$13,641,103.41	\$12,425,731.00	\$39,621,205.41	\$12,425,731.00	\$13,830,263.76	\$10,312,367.78	\$36,568,362.54	\$10,185,447.00			\$10,185,447.00	\$140,610,657.95	\$166,637,183.84	84.39%	\$142,427,508.70	89.00%	
Federal Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	0.00%	\$9,287.66	0.00%	
Other Sources	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	0.00%	\$8,500.00	100.00%	
Beginning Balance*	\$119,919,374.66	\$0.00	\$0.00	\$0.00	\$1,919,374.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,919,374.66	\$11,372,762.00	104.81%	\$12,824,672.51	71.34%	
Total Revenue	\$39,116,090.48	\$13,702,928.20	\$14,802,449.61	\$67,621,468.29	\$13,990,827.07	\$37,083,719.74	\$112,512,677.97	\$163,587,224.78	\$14,778,850.09	\$14,716,127.68	\$15,251,626.51	\$44,746,604.28	\$11,535,881.44	\$0.00	\$0.00	\$11,535,881.44	\$287,491,178.79	\$299,658,761.00	95.94%	\$269,729,053.92	91.53%	
Expenditures																						
Instruction																						
Salaries	\$50,132.48	\$107,314.08	\$8,332,071.31	\$8,989,517.87	\$8,939,462.26	\$8,952,531.03	\$8,944,542.07	\$26,836,536.36	\$8,844,406.91	\$8,899,015.18	\$8,876,041.87	\$26,619,463.96	\$8,839,978.60			\$8,839,978.60	\$71,285,495.79	\$96,181,634.00	74.12%	\$69,115,914.32	71.53%	
Benefits	\$19,482.57	\$45,396.10	\$4,818,713.80	\$4,883,592.47	\$4,894,226.24	\$4,903,107.40	\$4,895,189.15	\$14,692,522.79	\$4,837,050.20	\$4,875,217.69	\$4,867,846.13	\$14,580,114.02	\$4,875,239.35			\$4,875,239.35	\$39,031,468.63	\$49,793,834.00	78.39%	\$34,463,906.21	69.08%	
Purchased Service	\$815,291.05	\$487,636.21	\$1,116,928.02	\$2,419,855.29	\$1,493,206.44	\$1,640,527.54	\$1,646,735.16	\$4,780,488.05	\$1,372,907.72	\$1,362,440.64	\$1,297,250.43	\$4,032,998.74	\$1,211,955.57			\$1,211,955.57	\$12,444,889.70	\$20,834,087.00	59.73%	\$12,423,090.69	73.17%	
Supplies/Materials	\$246,147.32	\$122,056.56	\$286,106.44	\$650,310.42	\$219,093.58	\$178,392.55	\$61,623.71	\$459,109.34	\$64,015.15	\$87,556.15	\$136,565.44	\$288,137.34	\$106,449.12			\$106,449.12	\$1,504,006.26	\$1,758,639.00	29.04%	\$1,869,624.77	39.68%	
Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Other	\$100,100.00	\$5,605.00	\$21,783.99	\$127,488.99	\$17,420.01	\$2,560.00	\$4,200.00	\$24,180.01	\$0.00	\$1,850.00	\$2,773.39	\$4,623.39	\$1,320.00			\$1,320.00	\$1,057,612.39	\$1,547,764.00	10.18%	\$106,226.54	6.73%	
Total Instruction	\$1,231,153.42	\$768,007.95	\$15,071,603.57	\$17,070,764.94	\$15,363,408.93	\$15,677,118.52	\$15,532,308.60	\$46,792,836.05	\$15,118,379.98	\$15,226,080.26	\$15,180,477.26	\$45,524,937.50	\$15,034,942.64	\$0.00	\$0.00	\$15,034,942.64	\$124,423,481.13	\$173,546,824.00	71.65%	\$117,979,391.60	69.49%	
Support Services																						
Salaries	\$2,550,996.83	\$2,779,406.36	\$4,830,099.67	\$10,160,502.86	\$4,863,117.24	\$2,871,187.94	\$4,794,763.39	\$14,529,062.60	\$4,875,633.04	\$4,832,836.81	\$4,757,868.08	\$14,466,337.47	\$4,799,932.81			\$4,799,932.81	\$43,955,836.24	\$63,003,759.00	69.77%	\$42,355,594.68	67.65%	
Benefits	\$1,410,437.21	\$1,538,365.20	\$2,822,427.97	\$5,177,275.38	\$2,815,260.80	\$2,844,219.82	\$2,801,707.36	\$8,461,487.98	\$2,868,784.03	\$2,862,179.30	\$2,832,888.64	\$8,584,335.92	\$2,866,907.45			\$2,866,907.45	\$28,627,440.00	\$32,617,440.00	78.74%	\$22,730,712.98	70.31%	
Purchased Service	\$1,867,312.59	\$1,457,060.69	\$3,991,244.95	\$13,756,618.23	\$1,388,040.32	\$1,505,657.42	\$1,315,272.97	\$4,208,970.73	\$3,984,762.79	\$1,193,416.11	\$1,382,423.66	\$3,206,648.31	\$1,065,303.86			\$1,065,303.86	\$12,982,541.15	\$13,647,364.00	90.07%	\$10,150,183.03	92.27%	
Supplies/Materials	\$476,152.40	\$653,448.80	\$627,040.84	\$1,756,642.04	\$647,199.17	\$495,649.00	\$321,939.37	\$1,464,787.54	\$355,815.56	\$279,213.17	\$2,042,949.64	\$1,501,978.37	\$305,474.04			\$305,474.04	\$4,298,881.99	\$3,392,267.00	134.98%	\$4,847,233.83	158.75%	
Capital Purchases	\$164,745.41	\$0.00	\$0.00	\$164,745.41	\$8,717.00	\$0.00	\$0.00	\$8,717.00	\$85,275.39	\$13,517.31	\$22,619.69	\$121,412.39	\$0.00			\$0.00	\$294,874.00	\$72,623.00	0.00%	\$183,659.72	0.00%	
Other	\$1,483,870.31	\$31,971.57	\$200,006.61	\$2,006,861.35	\$110,200.00	\$47,575.82	\$47,575.82	\$2,536,647.97	\$16,721.14	\$55,900.65	\$23,351.05	\$101,972.84	\$3,691.04			\$3,691.04	\$4,178,780.33	\$11,862,000.00	412.16%	\$1,323,642.77	129.37%	
Total Support	\$7,953,514.75	\$6,460,252.62	\$8,891,463.03	\$23,105,232.40	\$12,201,590.51	\$9,726,824.38	\$9,281,258.93	\$31,205,673.82	\$9,206,992.09	\$9,237,108.92	\$9,184,101.36	\$27,628,202.37	\$9,041,309.20	\$0.00	\$0.00	\$9,041,309.20	\$90,964,417.18	\$113,747,315.00	78.99%	\$81,391,089.01	74.16%	
Community Services																						
Salaries	\$21,955.44	\$41,815.07	\$48,268.24	\$112,038.75	\$43,674.69	\$43,376.72	\$45,331.92	\$132,383.33	\$47,181.04	\$46,483.86	\$45,484.29	\$139,149.19	\$45,138.10			\$45,138.10	\$428,709.37	\$402,401.00	106.54%	\$370,725.52	73.64%	
Benefits	\$12,921.74	\$18,895.01	\$30,315.60	\$62,132.35	\$29,555.74	\$28,816.91		\$86,692.27	\$30,613.62	\$30,376.07	\$30,034.73	\$91,022.86	\$29,423.48			\$29,423.48	\$69,271.96	\$208,325.00	129.26%	\$189,866.04	87.14%	
Purchased Service	\$3,637.75	\$0.00	\$30,315.60	\$98,493.53	\$8,282.35	\$3,277.66	\$28,816.91	\$39,978.95	\$1,384.62	\$12,122.24	\$936.03	\$1,044,279.79	\$3,048.55			\$3,048.55	\$65,968.82	\$87,165.00	75.68%	\$86,012.04	116.02%	
Supplies/Materials	\$0.00	\$164.00	\$2,496.43	\$2,660.43	\$8,438.43	\$1,217.98	\$3,567.18	\$13,223.59	\$4,493.90	\$1,630.49	\$1,040.99	\$7,165.38	\$580.29			\$580.29	\$23,629.69	\$21,666.00	109.06%	\$18,372.04	89.28%	
Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$464.00	0.00%	\$0.00	0.00%	
Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$6,475.00	0.00%	\$1,775.00	0.00%	
Total Community Services	\$38,514.93	\$60,874.08	\$85,941.05	\$185,330.06	\$85,951.21	\$76,191.98	\$106,134.95	\$272,278.14	\$83,672.52	\$90,612.66	\$77,496.04	\$251,781.22	\$78,190.42	\$0.00	\$0.00	\$78,190.42	\$787,379.84	\$726,498.00	108.41%	\$606,750.64	81.83%	
Capital Projects																						
Purchased Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Capital Purchases	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Total Capital Projects	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Debt Service Payment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0.00%	
Contingency/Ending Balance*	\$11,537,126.00	\$0.00	\$0.00	\$11,537,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,537,126.00	0.00%	\$11,786,979.00	85.49%	
Total Expenditures	\$20,760,309.10	\$7,289,134.65	\$23,849,009.65	\$51,896,453.40	\$27,854,950.65	\$25,500,134.88	\$24,919,702.48	\$78,274,788.01	\$24,409,044.59	\$24,553,801.84	\$24,442,474.66	\$73,044,921.09	\$24,154,442.26	\$0.00	\$0.00	\$24,154,442.26	\$216,195,478.76	\$299,658,761.00	72.15%	\$211,964,210.25	71.93%	
Interest Earnings																						
General Fund	\$157,052.77	\$202,307.60	\$432,192.57																			
Debt Service Fund	\$109,560.97	\$210,545.54	\$220,116.70																			
Capital Projects Fund	\$22,173.34	\$47,371.37	\$16,389.60																			

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
ACCEPT GIFTS AND DONATIONS
(as of April 30, 2026)

SITUATION

District Policy KH states that the District may receive donations of gifts that may serve to enhance and extend the work of the District, subject to Board approval. Individuals who desire to make contributions are encouraged to consider donations for equipment or services that are not likely to be acquired from public fund expenditures. The purpose of this report is to describe to the Board the donations received that are valued at \$5,000 or more.

There were no donations in the month of April over \$5000.

RECOMMENDATION

The Superintendent recommends that the Board of Directors accept the donation.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
ADOPT 2027-28 SCHOOL CALENDAR

SITUATION

Board Policy IC/ICA: *School Year/School Calendar* requires that the calendar for the upcoming school year be approved no later than the April Board meeting. The 2026-27 calendar was adopted on October 28, 2025. The Board of Directors have expressed a goal of adopting two school year calendars in advance to provide families and staff additional planning time.

The Calendar Committee completed its proposal for the 2027-28 school year and the following information was presented to the Board of Directors on April 14 and 28, 2026:

1. Start Date Focus: Early September, Not Labor Day-Based

- Begin school as close to September 1 as possible, rather than framing it as “before” or “after” Labor Day.
- This provides annual flexibility and ensures decisions are guided by student-centered data.
- Attendance, pacing, and semester balance will be reviewed annually.

2. Maximizing Student Engagement and Attendance

- Attendance is highest in September and declines in October/November.
- An early September start strengthens engagement, routines, and relationships while students are most present.
- This front-loaded instruction reduces learning gaps and sets a strong foundation.

3. Instructional Equity and Meaningful Feedback

- Extending Quarter 1 gives all students—especially those needing extra support—more learning time before progress checks and conferences.
- November conferences will provide deeper insight and more accurate data.
- Teachers can give earlier, more targeted feedback and interventions.

4. Semester Balance and Academic Integrity

- Semester totals remain consistent: 88 days in Semester 1 and 85 in Semester 2.
- Quarter adjustments (longer Q1, shorter Q2) preserve grading balance and support assessment readiness.
- This approach strengthens grading equity, credit integrity, and pacing predictability.

2027-28 Calendar The committee determined through several planning sessions and discussion to have school start as close to the beginning of September with additional instruction time in the first quarter.

Student Instructional Days	Adopted 2026-27	Proposed 2027-28	Change	Impact
Quarter 1	55	50	-5	Maintaining strong academic routines and deeper progress before fall conferences is a benefit to students
Quarter 2	33	38	+5	Quarter 2 still aligns with holidays; similar to 2026-27 with less disruption to learning and improved pacing to end of semester.
Semester 1	88	88	Same	Maintains grade/report card consistency.
Quarter 3	42	42	0	No change.
Quarter 4	43	43	0	No change.
Semester 2	85	85	Same	Maintains balance and alignment with testing schedules
Total	173	173		

2027-28 Proposed Calendar Highlights

Date(s)	Event
Aug. 17-19, 2027 (Tues. - Thurs.)	New Licensed Staff In-Service
Aug. 25, 2027 (Wed.)	Family Connections Day
Aug. 31, 2027 (Tue.)	First Day: Grades 1–6, 7, 9
Sept. 1, 2027 (Wed.)	First Day: Kindergarten, Grade 8, Grades 10–12
Oct. 7, 2027 (Thurs.)	Staff Development Day (all staff)
Nov. 10, 2027 (Wed.)	End of Quarter 1
Nov. 11, 2027 (Thurs.)	Veterans Day (holiday)
Nov. 12, 2027 (Fri.)	Grade Prep/Work Day
Nov. 22-24, 2027 (Mon.–Wed.)	Family Conferences / Staff Development
Dec. 20 - 31, 2027	Winter Break
Jan. 27, 2028 (Thurs.)	End of First Semester

Jan. 28, 2028 (Fri.)	Teacher Grade Prep Day
Jan. 31, 2028 (Mon.)	Licensed Work Day
Mar. 20–24, 2028 (Mon.–Fri.)	Spring Break
June 8, 2028 (Thu.)	Last Day for Students
June 9, 2028 (Fri.)	Last Day for Licensed Staff

Additional Features

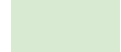
- Potential inclement weather make-up days are reserved.
- The calendar complies with the instructional time requirements outlined by the Oregon Department of Education (Division 22).
- Instructional days are balanced for each semester.
- A link to the Oregon Department of Education Standards for Public Elementary and Secondary Schools, including minimum required instructional time used in the 2026-27 calendar.

Labor Day Comparison Table 2025 to 2036

*Designated Leap Year

Based on the practices used in the last two adopted school calendars, this table illustrates potential school start dates for 2026–2036 while considering typical calendar constraints, requirements, and considerations.

Key:

 Post-Labor Day Start

Potential Dates for planning purposes - calendars for all years except 2025-26 are conceptual **ONLY**

Year	Labor Day Date	Closest Wed. to Sept. 1	First Wednesday after Labor Day	Proposed Date School Starts	Proposed Date School Ends
2025	September 1	Wed, Sep 3, 2025	Wed, Sep 3, 2025	September 3, 2025	June 12, 2026
2026	September 7	Wed, Sep 2, 2026	Wed, Sep 9, 2026	September 2, 2026	June 10, 2027
2027	September 6	Wed, Sep 1, 2027	Wed, Sep 8, 2027	August 31, 2027	June 9, 2028
*2028	September 4	Wed, Aug 30, 2028	Wed, Sep 6, 2028	September 6, 2028	June 15, 2029
2029	September 3	Wed, Aug 29, 2029	Wed, Sep 5, 2029	September 5, 2029	June 14, 2030
2030	September 2	Wed, Aug 28, 2030	Wed, Sep 4, 2030	September 4, 2030	June 13, 2031
2031	September 1	Wed, Sep 3, 2031	Wed, Sep 3, 2031	September 3, 2031	June 11, 2032
*2032	September 6	Wed, Sep 1, 2032	Wed, Sep 8, 2032	August 31, 2032	June 10, 2033
2033	September 5	Wed, Aug 31, 2033	Wed, Sep 7, 2033	August 30, 2033	June 9, 2034
2034	September 4	Wed, Aug 30, 2034	Wed, Sep 6, 2034	September 6, 2034	June 15, 2035
2035	September 3	Wed, Aug 29, 2035	Wed, Sep 5, 2035	September 5, 2035	June 13, 2036
*2036	September 1	Wed, Sep 3, 2036	Wed, Sep 3, 2036	September 3, 2036	June 12, 2037

Notes:

- Later school start dates push the end of the school year later, which may affect post-Juneteenth return schedules (similar to the rotation of Veterans Day in November).
- Proposed start dates aim to balance attendance, instructional pacing, and semester structure while remaining as close as feasible to early September.

RECOMMENDATION

The Superintendent recommends that the Board of Directors adopt the proposed 2027-28 calendar.

I move that the Board of Directors adopt the proposed 2027-28 school calendar.

HILLSBORO SCHOOL DISTRICT IJ
May 26, 2026
ACT ON NOVEMBER 2026 BOND PROPOSAL

SITUATION

At the April 28, 2026, Board meeting, representatives from the District's Bond Development Committee (BDC) presented the BDC's November 2026 Capital Construction Bond proposal to the Board. This proposal is the culmination of the BDC's work, which began in September 2025 and included six BDC meetings, as well as several community meetings where input was gathered regarding the timing, cost, and components of the district's next bond program.

The BDC's proposal was further informed by the results of initial polling, conducted by Patinkin Research Strategies, which showed strong support for the amount of money being requested, the scope of work covered, and the anticipated repayment rate.

The BDC recommends that a \$430 million bond program be presented to voters in November 2026. The bonds would be repaid over twenty years at an estimated rate of approximately \$1.84/\$1,000 assessed value, which is lower than the average of rates paid by property owners since the passage of the district's previous bond in 2017. Components of this bond proposal, which includes projects at every school and district building, are as follows:

Buildings and Systems projects	\$226,625,667
Technology projects	\$58,816,815
Safety and Security projects	\$29,621,250
Career and College Pathways projects	\$14,275,098
Extracurricular projects	\$51,803,717
Support Services projects	<u>\$47,913,527</u>
	\$429,056,074

Next steps in this process will be for building principals and other staff to begin sharing the details of the proposed bond package with community members. District staff will work to provide factual information about the bond package; meanwhile, a political action committee will be formed, independent of the district, to promote the campaign.

District staff will work with a contracted bond attorney and other consultants to help with the preparation of election documents, including the ballot title and explanatory statement.

RECOMMENDATION

The Superintendent recommends the Board of Directors take two actions regarding the bond proposal: 1) approve the capital construction bond proposal for the November 2026 election, as described; and 2) adopt the resolution calling a measure election for general obligation bonds, and direct staff to write the ballot caption, question, and explanatory statement in order to file necessary paperwork with Washington County Elections by the established deadlines.

I move that the Board of Directors approve the capital construction bond proposal for the November 2026 election, as described.

I move that the Board of Directors adopt the resolution calling a measure election for general obligation bonds, and direct staff to write the ballot caption, question, and explanatory statement in order to file necessary paperwork with Washington County Elections by the established deadlines.

RESOLUTION NO. [____]

**A RESOLUTION OF HILLSBORO SCHOOL DISTRICT NO. 1J,
WASHINGTON, YAMHILL AND MULTNOMAH COUNTIES, OREGON
CALLING A MEASURE ELECTION FOR GENERAL OBLIGATION
BONDS; AND RELATED MATTERS.**

WHEREAS, the Board of Directors (the “Board”) of Hillsboro School District No. 1J, located in Washington, Yamhill and Multnomah Counties, Oregon, (the “District”) has determined that a need exists for the District to finance certain capital costs, which will be described in a ballot title to be prepared for the November 2026 election (collectively, the “Project”); and

WHEREAS, in connection with the Project, the District has evaluated the need for safety improvements, including the joint funding of safety improvements with other public and private entities and the funding of safety improvements in accordance with ORS 332.176; and

WHEREAS, the District expects to apply for the Oregon School Capital Improvement Match (the “Match Program”); and

WHEREAS, the District anticipates incurring expenditures (the “Expenditures”) to finance the costs of the Project and wishes to declare its official intent to reimburse itself for any Expenditures it may make on the Project from the proceeds of voter-approved general obligation bonds which may be issued as tax-exempt obligations in multiple series; and

WHEREAS, ORS 328.205 subject to voter approval, authorizes the District to issue general obligation bonds to finance capital costs;

NOW, THEREFORE, the Board of Directors of Hillsboro School District No. 1J, located in Washington, Yamhill and Multnomah Counties, Oregon, resolves as follows:

1. A measure election is hereby called for the purpose of submitting to the electors of the District the question of authorizing general obligation bonds in the name of the District in a principal amount not to exceed \$430,000,000 (the “Bonds”). Bond proceeds will be used to finance the Project.

2. The measure election hereby called shall be held in the District on the 3rd day of November, 2026.

3. The District authorizes the Chief Financial Officer, Communications Officer, Operations Officer (each an “Authorized Representative”) or designee of any of those officials to prepare a ballot title (the “Ballot Title”), to submit the Ballot Title and explanatory statement, and to execute any documents and take any other action necessary or desirable to facilitate the measure election and to obtain funds through the Match Program, if available.

4. The Authorized Representative shall cause Form SEL 805 to be submitted to the Election Officer of Washington County, Oregon (the “Election Officer”) not later than August 14, 2026 (eighty-one (81) days prior to the election date). The Authorized Representative shall also

cause Form SEL 803 to be submitted to the Election Officer not later than September 3, 2026 (sixty-one (61) days prior to the election date).

5. The District hereby declares its official intent pursuant to Treasury Regulation Section 1.150-2 to reimburse itself with the proceeds of the Bonds, which may be issued in one or more series, for any of the Expenditures incurred by it prior to the issuance of the Bonds.

6. The law firm of Hawkins Delafield & Wood LLP, is hereby appointed to serve as Bond Counsel with respect to the issuance of the Bonds. Piper Sandler & Co. is hereby appointed to serve as Underwriter or Placement Agent with respect to the issuance of the Bonds.

ADOPTED by the Board of Directors of Hillsboro School District No. 1J, located in Washington, Yamhill and Multnomah Counties, Oregon this 26th Day of May, 2026.

**HILLSBORO SCHOOL DISTRICT NO. 1J,
WASHINGTON, YAMHILL AND
MULTNOMAH COUNTIES, OREGON**

By: _____
Chair

ATTEST:

By: _____
Superintendent

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
APPROVE SUPERINTENDENT'S CONTRACT

SITUATION

In accordance with Policy CBC: Superintendent's Contract and Benefits, the terms and conditions of the Superintendent's appointment are included in a written contract that meets the requirements of state law and is mutually acceptable to the Board and Superintendent.

RECOMMENDATION

The Board Chair recommends that the Board of Directors approve the individual contract with the Superintendent, effective July 1, 2026, through June 30, 2029.

I move that the Hillsboro School District Board of Directors approve the individual contract with the Superintendent, effective July 1, 2026, through June 30, 2029.

HILLSBORO SCHOOL DISTRICT 1J
May 26, 2026
PURCHASE OF SCHOOL BUSES

SITUATION

As part of the State School Fund (SSF) formula, the Hillsboro School District receives dedicated funding for the depreciation of school buses based on fleet age. These funds are accounted for separately within the Transportation Equipment Fund (Fund 299) and are not part of the District's General Fund. The primary purpose of these funds is to support the replacement and purchase of school buses.

Electric Special Accommodation Bus Purchase

Hillsboro School District Transportation was awarded a Portland General Electric (PGE) grant to support the purchase of three (3) all-electric special accommodation buses. The total grant award is \$937,330.47.

After evaluation, Transportation selected the following vehicle for purchase:

- RWC Group – Type C 2027 International eCE PB11E 25-Passenger Special Accommodation Bus

In addition to the PGE grant funding, these buses were also approved for the Oregon Department of Environmental Quality (DEQ) Zero Emission School Bus Rebate Program, providing an additional rebate of \$85,000 per bus.

Funding Summary

Item	Amount
PGE Grant Funding	\$937,330.47
DEQ Rebate Funding	\$255,000.00
District Contribution (Total)	\$185,267.89
District Cost Per Electric Bus	\$61,755.97

Additional Fleet Replacement Request

In addition to the electric special accommodation buses, Transportation is requesting approval to purchase five (5) propane-powered route buses to support ongoing fleet replacement needs and operational reliability.

Proposed Vehicle

- Type C – 2027 Blue Bird Vision BBCV3310 Route School Bus (Propane)

Item	Amount
District Contribution (Total)	\$959,435
District Cost Per Bus	\$191,887

These buses will continue the District's efforts to modernize the fleet, reduce emissions, improve fuel efficiency, and lower long-term maintenance costs while maintaining reliable transportation service for students.

RECOMMENDATION

The Superintendent recommends the Board of Directors approve the purchase of three (3) electric school buses from RWC Group and five (5) Type C propane school buses from Western Bus Sales & Services.

I move that the Board of Directors approve the purchase 3 Electric School Buses from RWC Group and 5 Type C Propane buses from Western Bus Sales & Service.