

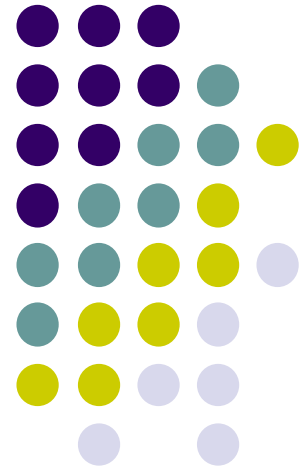


REDLANDS UNIFIED
SCHOOL DISTRICT

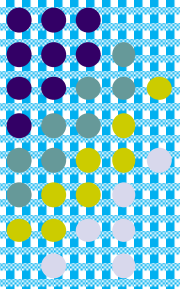


May 14, 2026

Citizens' Oversight Committee

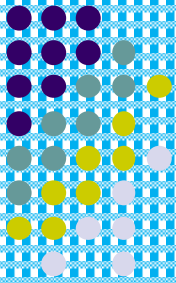


Measure D – Series A Overview



● <u>Series A Revenue</u>	<u>\$102,176,522.15</u>
● Completed Projects	\$26,072,013.00
● CVHS Disaster Recovery	\$8,000,000.00
● CVHS Paint	\$300,750.00
● District Signage	\$24,000.00
● Kingsbury Reno	\$2,210,000.00
● Middle School Safety	\$48,050,000.00
● REV Water Main Replace	\$70,000.00
● REV Pool Replacement	\$4,706,767.00
● REV Stadium Phase III	\$20,000.00
● RHS Press Box	\$500,000.00
● Future Projects	\$8,167,517.00
● Unbudgeted	\$4,055,475.00

Measure D – Current Expenditures

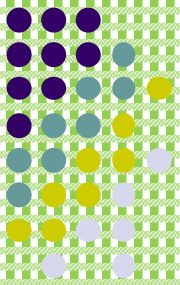


Budget vs. Commitments and Expenditures

Activity (02/06/2026 thru 05/11/2026)

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget	Total Expenditures Activity
Beattie SFTY	11,025,000	1,004,338	602,338	10,422,662	216,837
Clement SFTY	11,025,000	998,748	516,938	10,508,062	220,780
Cope SFTY	13,000,000	1,275,785	874,128	12,125,872	544,491
CVHS MDF	8,000,000	680,105	349,036	7,650,964	236,469
CVHS Paint	300,750	180,750	119,296	181,455	119,296
District Signage	24,000	775	299	23,701	299
Kingsbury Reno	2,210,000	265,775	36,040	2,173,960	36,040
Moore SFTY	13,000,000	1,160,077	591,199	12,408,801	282,912
REV Stadium Phase III	20,000	11,600	8,000	12,000	8,000
REV Water Main	70,000	68,500	68,500	1,500	68,500
REVHS Pool	4,706,767	4,701,292	4,175,562	531,205	962,202
RHS Press Box	500,000	33,500	33,500	466,500	16,275
Totals	70,455,033	10,834,207	7,374,835	63,080,198	2,712,101

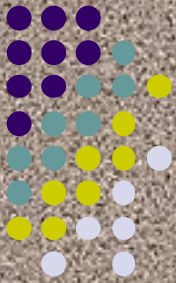
CVHS Exterior Paint



Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
CVHS Paint	300,750	180,750	119,296	181,455
<i>Totals</i>	<i>300,750</i>	<i>180,750</i>	<i>119,296</i>	<i>181,455</i>





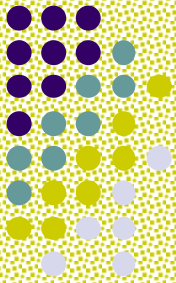
District Signage

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
District Signage	24,000	775	299	23,701
<i>Totals</i>	<i>24,000</i>	<i>775</i>	<i>299</i>	<i>23,701</i>



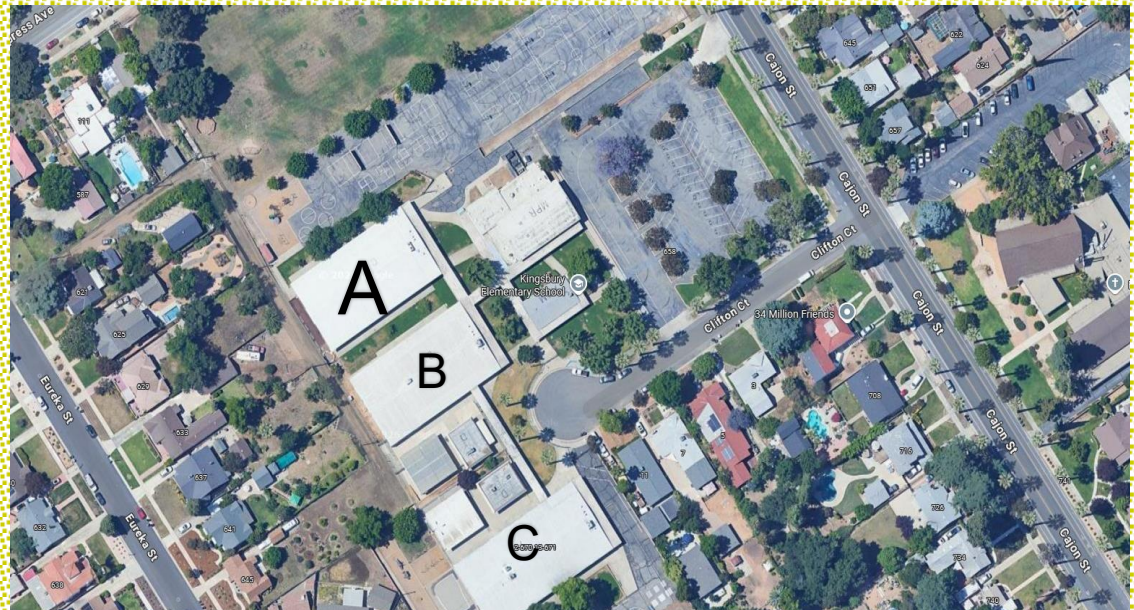
Kingsbury Renovation

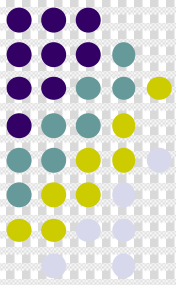


Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Kingsbury Reno	2,210,000	265,775	36,040	2,173,960
<i>Totals</i>	<i>2,210,000</i>	<i>265,775</i>	<i>36,040</i>	<i>2,173,960</i>

- Replacing HVAC System in 3 Buildings
- Roof Replacement for 3 Buildings





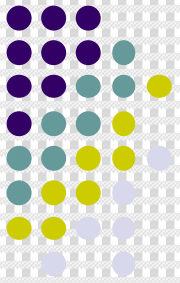
Middle School Safety Projects

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Beattie Safety Project	11,025,000	1,004,338	602,338	10,422,662
Clement Safety Project	11,025,000	998,748	516,938	10,508,062
Cope Safety Project	13,000,000	1,275,785	874,128	12,125,872
Moore Safety Project	13,000,000	1,160,077	591,199	12,408,801
Totals	48,050,000	4,438,947	2,584,603	45,465,397

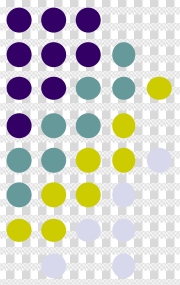
- Structured Cabling to Increase Capacity – CAT 6E
- Wireless Access Points Upgrades for Speed
- Bell & Paging System – Single Wire Fusion
- Camera System – Milestone
- Locks & Door Access Readers – Lineal
- Perimeter Fencing – Iron Panel
- Single Point of Access – Office Restructuring
- Main Switchgears @ Cope & Moore

Middle School Safety Projects



- Modernization of Offices





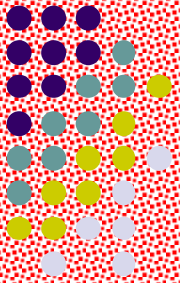
CVHS Mainframe Back Up

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
CVHS MDF	8,000,000	680,105	349,036	7,650,964
<i>Totals</i>	<i>8,000,000</i>	<i>680,105</i>	<i>349,036</i>	<i>7,650,964</i>

- Back up of District-Wide Mainframe
- Includes data processors (CPUs), networking switches, storage, battery backup, cages, and cabling.

REV Water Main Replacement

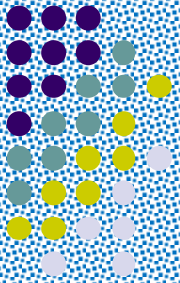


Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
REV Water Main	70,000	68,500	68,500	1,500
<i>Totals</i>	<i>70,000</i>	<i>68,500</i>	<i>68,500</i>	<i>1,500</i>



RHS Press Box



Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
RHS Press Box	500,000	33,500	33,500	466,500
<i>Totals</i>	<i>500,000</i>	<i>33,500</i>	<i>33,500</i>	<i>466,500</i>

- Surveys and Testing
- Architect Fees
- DSA Fees
- New Structure

REV Pool Renovation

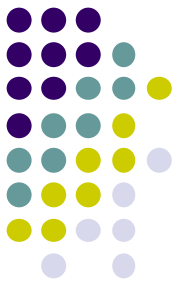


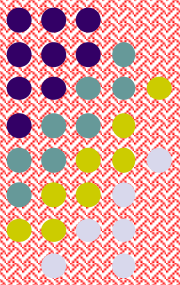
Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
REVHS Pool	4,706,767	4,701,292	4,175,562	531,205
Totals	4,706,767	4,701,292	4,175,562	531,205



REV Pool Renovation



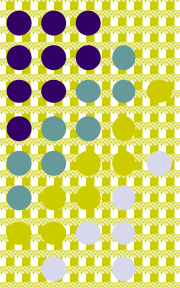


REV Stadium Phase III

Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
REV Stadium Phase III	20,000	11,600	8,000	12,000
<i>Totals</i>	<i>20,000</i>	<i>11,600</i>	<i>8,000</i>	<i>12,000</i>

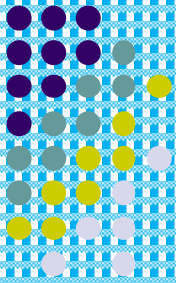
- Surveys and Testing
- Team Rooms,
- Restrooms,
- Ticket Booths and
- Concession Stands.



Series A - Future Projects

- MASTER PLAN INSIGHT...
 - \$8.2 Million Allocated
 - McKinley Office Renovation
 - Bryn Mawr & Cram TK/K Restrooms - Planning
 - Packinghouse CNS Kitchen
 - Backflows to 11 sites – Water Quality – Bid #6-26
 - MPR Audio Visual at Various Sites
 - Asphalt Repair at Various Sites
 - Fire Alarm Upgrades at Various Sites
 - Carpet & Paint at Bryn Mawr and Kingsbury
 - Planning for Series B Projects

Measure D – Series A Budget



Budget vs. Commitments and Expenditures

Project Name	Total Budget	Total Commitments	Total Expenditures	Remaining Against Budget
Arroyo Roof	1,288,450	1,288,450	1,288,450	-
Beattie Asphalt	437,800	437,800	437,800	-
Beattie SFTY	11,025,000	1,011,433	602,338	10,422,662
Bryn Mawr Fire	90,000	-	-	90,000
Bryn Mawr Reno	345,000	-	-	345,000
Bryn Mawr Roof	1,121,350	1,121,350	1,121,350	-
Clement SFTY	11,025,000	998,748	516,938	10,508,062
Cope Roof	3,449,700	3,449,700	3,449,700	-
Cope SFTY	13,000,000	1,275,785	874,128	12,125,872
Crafton Roof	1,039,318	1,039,318	1,039,318	-
Cram Fire	99,000	-	-	99,000
Cram Restroom	200,000	-	-	200,000
CVHS MDF	8,000,000	680,105	349,036	7,650,964
CVHS Paint	300,750	180,750	166,291	134,460
District Signage	24,000	775	299	23,701
DO Roof	737,419	737,419	737,419	0
Franklin Roof	1,344,854	1,344,854	1,344,854	-
Kimberly Reno	75,000	74,950	-	75,000
Kimberly Roof	1,150,567	1,150,567	1,150,567	0
Kingsbury Reno	2,210,000	265,775	36,040	2,173,960
Lugonia Roof	1,268,035	1,268,035	1,268,035	-
McKinley Reno	3,001,063	378,013	-	3,001,063
McKinley Roof	831,226	831,226	831,226	-
Mentone Roof	738,700	738,700	738,700	-
Mentone SHDE	147,978	147,978	147,978	0
Mission Roof	378,500	378,500	378,500	-
Moore SFTY	13,000,000	1,160,077	591,199	12,408,801
OHS Restroom	515,706	515,706	515,706	-
Packing House - CNS Kitchen	3,000,000	-	-	3,000,000
Resolution List	4,909,929	4,909,929	4,909,929	-
REV Fire	510,000	-	-	510,000
REV HVAC	180,250	180,250	180,250	-
REV Roof	1,290,471	1,290,471	1,290,471	-
REV Stadium Phase II	503,341	503,341	503,341	-
REV Stadium Phase III	20,000	11,600	8,000	12,000
REV Water Main	70,000	68,500	68,500	1,500
REVHS Pool	4,706,767	4,701,292	4,175,562	531,205
RHS Fire	350,000	-	-	350,000
RHS Gas	435,070	435,070	435,070	-
RHS Press Box	500,000	33,500	33,500	466,500
Roof Material	3,585,245	3,585,245	3,585,245	-
Service Center Roof	718,105	718,104	718,104	1
Unbudgeted	4,055,475	-	-	4,055,475
Various Backflows	297,453	-	-	297,453
Various Fire Alarms	-	-	-	-
Various MPR AV Upgrades	200,000	-	-	200,000
Totals	102,176,522	36,913,315	33,493,843	68,682,679