Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)								Funding Source by School			Per Pupil Allocation				
			Personal Service						General Education		Special Education		Instructional Support											
BEDS Code	School Name	Local School Code	Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Ed K-12	Pre-K	Special Ed K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services	Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
500304030002	LIBERTY ELEMENTARY SCHOOL		$5,467,997	$1,228,571	$1,862,985	$218,129	$799,812	$9,577,494	$5,969,048	$0	$1,899,899	$0	$714,714	$475,853	$517,982	$9,577,496	$9,113,284	$464,211	$9,577,495	$19,105	$973	$2,736,374	$12,313,869	$25,815
500304030004	UPPER NYACK SCHOOL		$4,509,177	$1,077,648	$1,554,255	$183,375	$674,958	$7,999,413	$4,824,049	$0	$1,686,620	$0	$641,108	$396,621	$451,015	$7,999,413	$7,787,302	$212,111	$7,999,413	$19,420	$529	$2,300,390	$10,299,803	$25,685
500304030005	VALLEY COTTAGE SCHOOL		$4,491,576	$1,031,872	$1,536,623	$182,461	$671,581	$7,914,113	$4,657,531	$0	$1,815,220	$0	$580,991	$433,644	$426,726	$7,914,112	$7,608,680	$305,433	$7,914,113	$19,069	$765	$2,288,917	$10,203,030	$25,572
500304030006	NYACK SENIOR HIGH SCHOOL		$11,130,975	$3,046,308	$3,944,120	$400,133	$1,648,474	$20,170,010	$13,259,167	$0	$2,846,828	$0	$1,641,312	$748,004	$1,674,697	$20,170,008	$19,880,848	$289,160	$20,170,008	$22,721	$330	$5,019,554	$25,189,562	$28,788
500304030007	NYACK MIDDLE SCHOOL		$7,677,954	$2,144,117	$2,732,500	$315,076	$1,202,780	$14,072,427	$8,788,853	$0	$2,458,852	$0	$944,446	$656,707	$1,223,570	$14,072,428	$13,688,617	$383,811	$14,072,428	$19,867	$557	$3,952,541	$18,024,969	$26,161
District Total			**$33,277,679**	**$8,528,516**	**$11,630,483**	**$1,299,174**	**$4,997,605**	**$59,733,457**	**$37,498,648**	**$0**	**$10,707,419**	**$0**	**$4,522,571**	**$2,710,829**	**$4,293,990**	**$59,733,457**	**$58,078,731**	**$1,654,726**	**$59,733,457**			**$16,297,776**	**$76,031,233**	