

Part C - Basic School-Level Allocations

		School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)									Funding Source by School		
BEDS Code	School Name	Personal Service			BOCES Services		Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	
		Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services					
500304030002	LIBERTY ELEMENTARY SCHOOL	\$5,655,973	\$1,171,769	\$1,727,699	\$241,212	\$1,042,821	\$9,839,474	\$6,702,046	\$0	\$1,593,921	\$0	\$667,273	\$458,821	\$417,414	\$9,839,475	\$8,493,707	\$1,345,768	\$9,839,475	
500304030004	UPPER NYACK SCHOOL	\$4,717,673	\$987,432	\$1,443,626	\$220,926	\$866,253	\$8,235,910	\$5,292,588	\$0	\$1,650,225	\$0	\$616,762	\$377,640	\$298,695	\$8,235,910	\$7,955,062	\$280,848	\$8,235,910	
500304030005	VALLEY COTTAGE SCHOOL	\$4,699,679	\$987,334	\$1,439,048	\$217,225	\$901,615	\$8,244,901	\$5,055,326	\$0	\$1,885,328	\$0	\$614,670	\$422,982	\$266,594	\$8,244,900	\$7,672,208	\$572,692	\$8,244,900	
500304030006	NYACK SENIOR HIGH SCHOOL	\$11,607,166	\$3,356,231	\$3,786,355	\$575,289	\$2,282,707	\$21,607,748	\$14,326,005	\$0	\$2,880,417	\$0	\$1,719,500	\$726,834	\$1,954,992	\$21,607,748	\$20,732,745	\$875,003	\$21,607,748	
500304030007	NYACK MIDDLE SCHOOL	\$8,182,621	\$2,333,990	\$2,661,135	\$446,925	\$1,701,391	\$15,326,062	\$9,812,724	\$0	\$2,514,617	\$0	\$962,325	\$587,031	\$1,449,365	\$15,326,062	\$13,772,503	\$1,553,559	\$15,326,062	
District Total		\$34,863,112	\$8,836,756	\$11,057,863	\$1,701,577	\$6,794,787	\$63,254,095	\$41,188,689	\$0	\$10,524,508	\$0	\$4,580,530	\$2,573,308	\$4,387,060	\$63,254,095	\$58,626,225	\$4,627,870	\$63,254,095	